

REGIONAL PLANNING

VISION

To remove regional disparities within the shortest possible span of time and providing equal opportunities of income generation and growth to all areas in Punjab.

POLICY

- Maintain adequate flow of development resources to backward and economically disadvantaged regions of Punjab to remove regional imbalances.
- Ensure the continuity and sustainability of development momentum generated through implementation of multi-sectoral development projects in less privileged areas i.e. Barani tract, Cholistan, Tribal area and Southern Punjab.
- Mitigation of poverty of low income groups in Southern Punjab.
- Development of Cholistan desert with special focus on provision of water, both for human and animals, as well as provision of infrastructure such as education and roads under Cholistan Development Authority.
- Targeted poverty alleviation schemes for less developed areas of Punjab.

STRATEGIC INTERVENTIONS

- Water Resource Development (through construction of 400 Mini Dams alongwith command area development of Potohar and Barani areas of Punjab.
- Pilot project for promotion of alternate energy for command area development of mini dams completed in potohar region.
- DFID assisted Punjab Economic Opportunities Programme in Bahawalnagar, Bahawalpur, Muzaffargarh, Lodhran, Lahore, Sheikhpura, Gujranwala, Faisalabad, Chiniot and Sargodha for Skills Development.
- IFAD assisted Southern Punjab Poverty Alleviation Project (SPPAP) for Bahawalnagar, Bahawalpur, Muzaffargarh and Rajanpur for Livelihood enhancement through assets creation and Agricultural & Livestock Development.
- Provision of necessary infrastructure like roads and water supply schemes in Cholistan area and Tribal Area.
- Southern Punjab Development Programme for schemes of strategic nature in 11 districts of Southern Punjab, having immediate impact in the

neglected areas within the districts, benefiting maximum area and populace, quick disbursement and pro poor-jobs creation.

- Integrated rural development programme (PRSP)

TREND OF ALLOCATIONS

(Rs. in million)

Sr. No.	Year	Allocation
1	2008-09	2,400.000
2	2009-10	7,475.000
3	2010-11	14,203.000
4	2011-12	15,000.000
5	2012-13	15,500.000
6	2013-14	16,080.000

MTDF 2013-16
Regional Planning: Summary
Development Programme 2013-14

(Rs. in Million)

Sub-Sector	Capital	Revenue	Total	F.Aid	Total
ON-GOING SCHEMES					
Agency for Barani Area (ABAD)	3.00	201.00	204.00	-	204.00
Punjab Economic Opportunities	-	1,000.00	1,000.00	1,000.00	2,000.00
Southern Punjab Poverty Alleviation	-	190.00	190.00	900.00	1,090.00
Cholistan Development Authority (CDA)	-	95.00	95.00	-	95.00
Tribal Area Development Project (TADP)	-	200.00	200.00	-	200.00
TOTAL (ON-GOING):-	3.00	1686.000	1,689.00	1900.00	3,589.00
NEW SCHEMES					
Agency for Barani Area (ABAD)	-	251.000	251.00	-	251.00
Cholistan Development Authority (CDA)	-	49.000	49.00	-	49.00
Southern Punjab Development Programme (SPDP)	4,497.000	694.000	5,191.00	-	5,191.00
Block	6,200.000	800.000	7,000.00	-	7,000.00
TOTAL (NEW):-	10,697.000	1,794.000	12,491.000	-	12,491.000
GRAND TOTAL (ON-GOING+NEW):-	10,700.000	3,480.000	14,180.000	1,900.000	16,080.000

Development Programme 2014-15

ON-GOING SCHEMES					
Agency for Barani Area (ABAD)	-	200.00	200.00	-	200.00
Punjab Economic Opportunities	-	1,250.00	1,250.00	1,250.00	2,500.00
Southern Punjab Poverty Alleviation	-	174.00	174.00	826.00	1,000.00
Cholistan Development Authority (CDA)	-	99.00	99.00	-	99.00
Tribal Area Development Project (TADP)	-	600.00	600.00	-	600.00
PRSP	-	100.000	100.00	-	100.00
TOTAL (ON-GOING):-	-	2423.000	2,423.00	2076.00	4,499.00
NEW SCHEMES					
Agency for Barani Area (ABAD)	-	300.000	300.000	-	300.00
Cholistan Development Authority (CDA)	-	100.000	100.00	-	100.00
Southern Punjab Development	5,000.000	700.000	5,700.00	-	5,700.00
Block	6,300.000	800.000	7,100.00	-	7,100.00
TOTAL (NEW):-	11,300.000	1,900.000	13,200.000	-	13,200.000
GRAND TOTAL (ON-GOING+NEW):-	11,300.000	4,323.000	15,623.000	2,076.000	17,699.000

Development Programme 2015-16

ON-GOING SCHEMES					
Agency for Barani Area (ABAD)	-	400.00	400.00	-	400.00
Punjab Economic Opportunities	-	1,125.00	1,125.00	1,125.00	2,250.00
Southern Punjab Poverty Alleviation	-	209.00	209.00	991.00	1,200.00
Cholistan Development Authority (CDA)	-	75.00	75.00	-	75.00
Tribal Area Development Project (TADP)	-	800.00	800.00	-	800.00
PRSP	-	100.000	100.00	-	100.00
TOTAL (ON-GOING):-	-	2709.000	2,709.00	2116.00	4,825.00
NEW SCHEMES					
Agency for Barani Area (ABAD)	-	300.00	300.00	-	300.00
Cholistan Development Authority (CDA)	-	110.000	110.00	-	110.00
Southern Punjab Development	5,500.000	800.000	6,300.00	-	6,300.00
Block	7,000.000	1,200.000	8,200.00	-	8,200.00
TOTAL (NEW):-	12,500.000	2,110.000	14,610.000	-	14,610.000
GRAND TOTAL (ON-GOING+NEW):-	12,500.000	4,819.000	17,319.000	2,116.000	19,435.000

REGIONAL PLANNING: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2013-14				Projection for 2014-15	Projection for 2015-16
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Agency For Barani Area Development (ABAD)	2	3.000	201.000	0.000	204.000	200.000	225.000
Punjab Economic Opportunities Programme (DFID)	1	0.000	1,000.000	1,000.000	2,000.000	2,500.000	2,250.000
Southern Punjab Poverty Alleviation Project (SPPAP)	1	0.000	190.000	900.000	1,090.000	1,000.000	1,200.000
Cholistan Development Authority (CDA)	16	0.000	95.000	0.000	95.000	65.000	50.000
Tribal Area Development Project (TADP)	1	0.000	200.000	0.000	200.000	600.000	800.000
Total: ON-GOING SCHEMES	21	3.000	1,686.000	1,900.000	3,589.000	4,365.000	4,525.000
<u>NEW SCHEMES</u>							
Agency for Barani Area Development (ABAD)	2	0.000	251.000	0.000	251.000	0.000	0.000
Cholistan Development Authority (CDA)	6	0.000	49.000	0.000	49.000	34.000	20.000
Southern Punjab Development Programme (SPDP)	1	4,497.000	694.000	0.000	5,191.000	0.000	0.000
Blocks	2	6,200.000	800.000	0.000	7,000.000	0.000	0.000
Total: NEW SCHEMES	11	10,697.000	1,794.000	0.000	12,491.000	34.000	20.000
Grand Total	32	10,700.000	3,480.000	1,900.000	16,080.000	4,399.000	4,545.000

REGIONAL PLANNING

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,13	Provision for 2013-14			MTDF Projections		Throw fwd Beyond June, 2016
				Cap	Rev	G. Total (Cap+Rev)	2014-15	2015-16	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Agency For Barani Area Development (ABAD)

652	Up-gradation of ABAD Rest House, Murree Road, Rawalpindi. Rawalpindi	5.060	1.000	3.000	1.000	4.000	0.000	0.000	0.000
653	Water Resource Development through Construction of 400 Mini Dams alongwith Command area Development in Pothohar Region Barani Areas of Punjab (GOP 500, Beneficiaries 97.500) 15-08-2012 Rawalpindi,Attock,Chakwal,Jhelum , All tehsils of Rawalpindi Division	1,108.450	483.000	0.000	200.000	200.000	200.000	225.000	0.000
Sub-Total: Agency For Barani Area Development (ABAD)		1,113.510	484.000	3.000	201.000	204.000	200.000	225.000	0.000

Punjab Economic Opportunities Programme (DFID)

654	Punjab Economic Opportunities Programme (DFID) 23-04-2013 Bahawalpur,Bahawalnagar,Lodhran,Muza ffargarh,Lahore,Sheikhupura,Gujranwala, Faisalabad,Sargodha and Chiniot , Ahmadpur East, Bahawalpur, Hasilpur, Khairpur Tame Wali, Yazman, Dunyapur, Karor Pacca, Lodhran, Alipur, Jatoi, Kot Addu, Muzaffar-garh, Bahawal-nagar, Chishtian, Fort Abbas, Haroonabad, Minchinabad, Safdarabad, Ferozwala, Wazirabad,	8,185.640	1,435.000	0.000	2,000.000	2,000.000	2,500.000	2,250.000	0.000
	Local:			0.000	1,000.000				
	Foreign:			0.000	1,000.000				
Sub-Total: Punjab Economic Opportunities Programme (DFID)		8,185.640	1,435.000	0.000	2,000.000	2,000.000	2,500.000	2,250.000	0.000

Southern Punjab Poverty Alleviation Project (SPPAP)

655	Southern Punjab Poverty Alleviation Project (SPPAP) IFAD. (Community Contribution Rs.279 million). 26-05-2011 Bahawalpur,Bahawalnagar,Rajanpur,Muz affargarh , Ahmadpur East, Bahawalpur, Hasilpur, Khairpur Tame Wali, Yazman, Alipur, Jatoi, Kot Addu, Muzaffar-garh, Bahawal-nagar, Chishtian, Fort Abbas, Rajanpur, Rojhan	4,126.062	22.400	0.000	1,090.000	1,090.000	1,000.000	1,200.000	804.000
	Local:			0.000	190.000				
	Foreign:			0.000	900.000				
Sub-Total: Southern Punjab Poverty Alleviation Project (SPPAP)		4,126.062	22.400	0.000	1,090.000	1,090.000	1,000.000	1,200.000	804.000

Cholistan Development Authority (CDA)

656	Construction of Missing Link Road from Pul Kalar Wala to Qilla Derawar (Phase-II) (Length 8 Kms) 16-08-2006 Bahawalpur , Yazman	19.973	14.973	0.000	5.000	5.000	0.000	0.000	0.000
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(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2014-15	2015-16	
1	2	3	4	5	6	7	8	9	10
657	Const. of Metalled Road from Chak No. 146/DNB to Toba Azim Wali. 16-08-2006 Bahawalpur , Yazman	19.353	17.604	0.000	1.749	1.749	0.000	0.000	0.000
658	Widening & Improvement of Metalled Road from Kanday Wala to Bridge Derawar Fort District Bahawalpur 08-02-2013 Bahawalpur , Yazman	229.663	94.678	0.000	20.000	20.000	65.000	50.000	0.000
659	Provision of Drinking Water Facility through pipe line at Saurian. 20-01-2007 Rahim Yar Khan , Liaqatpur	18.633	20.496	0.000	0.274	0.274	0.000	0.000	0.000
660	Provison of Drinking Water facility through pipe line Saurian to Rither Wala (Revised). 20-01-2007 Rahim Yar Khan , Liaqatpur	21.691	21.691	0.000	4.735	4.735	0.000	0.000	0.000
661	Provison of Drinking Water facility through pipe line Rither Wala to Chai Wala (Revised). 20-01-2007 Rahim Yar Khan , Liaqatpur	15.125	10.822	0.000	4.303	4.303	0.000	0.000	0.000
662	Provison of Drinking Water facility through pipe line Rither Wala to Bahoo Wala (Revised) 01-04-2009 Rahim Yar Khan , Liaqatpur	35.824	28.608	0.000	7.216	7.216	0.000	0.000	0.000
663	Provison of Drinking Water facility through pipe line Bahoo Wala to Lamban Wala (Revised) 20-01-2007 Rahim Yar Khan , Liaqatpur	21.270	22.778	0.000	0.500	0.500	0.000	0.000	0.000
664	Provison of Drinking Water facility through pipe line Lamban Wala to Ghamnay Wala (Revised) 01-04-2009 Rahim Yar Khan , Liaqatpur	29.537	17.101	0.000	12.436	12.436	0.000	0.000	0.000
665	Provison of Drinking Water facility through pipe line Lamban Wala to Bhai Khan Wala (Revised) 01-04-2009 Rahim Yar Khan , Liaqatpur	21.798	16.226	0.000	5.572	5.572	0.000	0.000	0.000
666	Provison of Drinking Water facility through pipe line Bheen Wala to Athran Khui (Revised). 20-01-2007 Rahim Yar Khan , Liaqatpur	21.330	23.463	0.000	0.500	0.500	0.000	0.000	0.000
667	Provison of Drinking Water facility through pipe line Athran Khui to Khair Bara (Revised) 01-04-2009 Rahim Yar Khan , Liaqatpur	28.664	23.513	0.000	5.133	5.133	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
668	Provison of Drinking Water facility through pipe line Khair Bara to Shahi Wala (Revised) 01-04-2009 Rahim Yar Khan , Liaquatpur	24.239	18.339	0.000	6.000	6.000	0.000	0.000	0.000
669	Const. of Metalled Road from 186/7R to 174/7R. 01-04-2009 Rahim Yar Khan , Liaquatpur	11.195	4.380	0.000	6.815	6.815	0.000	0.000	0.000
670	Widening & Imprevement of Metalled Road from Feroza to Head Farid District Rahim Yar Khan 07-02-2013 Rahim Yar Khan , Liaquat Pur	153.013	152.500	0.000	0.373	0.373	0.000	0.000	0.000
671	Literate Cholistan. 01-04-2009 Bahawalpur,Rahim Yar Khan,Bahawalnagar , Yazman Fortabbas Liaquatpur	57.905	43.511	0.000	14.394	14.394	0.000	0.000	0.000
Sub-Total: Cholistan Development Authority (CDA)		729.213	530.683	0.000	95.000	95.000	65.000	50.000	0.000
Tribal Area Development Project (TADP)									
672	Tribal Area Development Project. 02-04-2009 Dera Ghazi Khan,Rajanpur , Tribal Areas of Dera Ghazi Khan and Rajanpur	3,380.970	278.000	0.000	200.000	200.000	600.000	800.000	1,503.000
Sub-Total: Tribal Area Development Project (TADP)		3,380.970	278.000	0.000	200.000	200.000	600.000	800.000	1,503.000
Total: ON-GOING SCHEMES		17,535.395	2,750.083	3.000	3,586.000	3,589.000	4,365.000	4,525.000	2,307.000
NEW SCHEMES									
Agency for Barani Area Development (ABAD)									
673	Feasibility study/ pilot project for promotion of alternate energy for command area development of Mini Dams completed in Potohar region Un-Approved Attock,Chakwal	2.000		0.000	1.000	1.000	0.000	0.000	0.000
674	Rain water harvesting project for all villages in Potohar area by ABAD Rawalpindi, Attock, Chakwal	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
Sub-Total: Agency for Barani Area Development (ABAD)		252.000	0.000	0.000	251.000	251.000	0.000	0.000	0.000
Cholistan Development Authority (CDA)									
675	Widening and improvement of metalled road from Yazman to Adda Mukdee Un-Approved Bahawalpur , Yazman	42.000	0.000	0.000	20.000	20.000	12.000	10.000	0.000

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1	2	3	4	5	6	7	8	9	10
676	Rehabilitation / repair of Water supply Pipe Line from 111/DB to Nawankot Un-Approved Bahawalpur , Yazman	2.750		0.000	2.750	2.750	0.000	0.000	0.000
677	Rehabilitation /repair of water supply pipe line from 108/DB to Khalri. Un-Approved Bahawalpur , Yazman	3.700		0.000	3.700	3.700	0.000	0.000	0.000
678	Rehabilitation /repair of water supply pipe line from Khutri To Tufana. Un-Approved Bahawalpur , Yazman	1.590		0.000	1.590	1.590	0.000	0.000	0.000
679	Rehabilitation /Repair of water supply pipe line from Mirgarh to Chori. Un-Approved Bahawalnagar , Fort Abbas	1.710		0.000	1.710	1.710	0.000	0.000	0.000
680	Widening and improvement of metalled road from 87- Bank Chowk to Ada Gulshan Farid. Un-Approved Rahim Yar Khan , Liaquatpur	52.000	0.000	0.000	19.250	19.250	22.000	10.000	0.000
Sub-Total: Cholistan Development Authority (CDA)		103.750	0.000	0.000	49.000	49.000	34.000	20.000	0.000
Southernn Punjab Development Programme (SPDP)									
681	Block allocation for Southern Punjab Development Programme. Un-Approved Bahawalpur,Dera Ghazi Khan,Multan,Bahawalnagar,Khanewal,Layyah,Lodhran,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari , All Tehsils of south Punjab	5,191.000	0.000	4,497.000	694.000	5,191.000	0.000	0.000	0.000
Sub-Total: Southernn Punjab Development Programme (SPDP)		5,191.000	0.000	4,497.000	694.000	5,191.000	0.000	0.000	0.000
Blocks									
682	Block Allocation for fast moving / unfunded scheme of Regional Planning Sector Un-Approved Punjab	2,000.000	0.000	1,700.000	300.000	2,000.000	0.000	0.000	0.000
683	Block Allocation for fast moving / unfunded schemes of Southern Punjab Development Programme. Un-Approved Bahawalpur,Dera Ghazi Khan,Multan,Bahawalnagar,Khanewal,Layyah,Lodhran,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	5,000.000	0.000	4,500.000	500.000	5,000.000	0.000	0.000	0.000
Sub-Total: Blocks		7,000.000	0.000	6,200.000	800.000	7,000.000	0.000	0.000	0.000
Total: NEW SCHEMES		12,546.750	0.000	10,697.000	1,794.000	12,491.000	34.000	20.000	0.000
Grand Total		30,082.145	2,750.083	10,700.000	5,380.000	16,080.000	4,399.000	4,545.000	2,307.000