

SPECIAL PROGRAMME/ INITIATIVES: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2013-14				Projection for 2014-15	Projection for 2015-16
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>NEW SCHEMES</u>							
Regular	3	790.000	1,000.000	0.000	1,790.000	3.226	10.000
Blocks	3	3,000.000	6,050.000	0.000	9,050.000	0.000	0.000
Total: NEW SCHEMES	6	3,790.000	7,050.000	0.000	10,840.000	3.226	10.000
Grand Total	6	3,790.000	7,050.000	0.000	10,840.000	3.226	10.000

SPECIAL PROGRAMME/ INITIATIVES

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,13	Provision for 2013-14			MTDF Projections		Throw fwd Beyond June, 2016
				Cap	Rev	G. Total (Cap+Rev)	2014-15	2015-16	
1	2	3	4	5	6	7	8	9	10
NEW SCHEMES									
Regular									
1546	Drug Free City Project Lahore Approved Lahore	38.228	5.000	20.000	0.000	20.000	3.226	10.000	0.000
1547	Construction of New Bridge over River Ravi for Metro Bus System Approved Lahore	770.000	0.000	770.000	0.000	770.000	0.000	0.000	0.000
1548	Provision of Laptops Un-Approved Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Sub-Total: Regular		1,808.228	5.000	790.000	1,000.000	1,790.000	3.226	10.000	0.000
Blocks									
1549	Block allocation for special initiatives Un-Approved Punjab	6,050.000	0.000	3,000.000	3,050.000	6,050.000	0.000	0.000	0.000
1550	Establishment of Citizen Facilitation and Service Centers Un-Approved Punjab	2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
1551	Block allocation for housing sectors in large cities Un-Approved Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Sub-Total: Blocks		9,050.000	0.000	3,000.000	6,050.000	9,050.000	0.000	0.000	0.000
Total: NEW SCHEMES		10,858.228	5.000	3,790.000	7,050.000	10,840.000	3.226	10.000	0.000
Grand Total		10,858.228	5.000	3,790.000	7,050.000	10,840.000	3.226	10.000	0.000