

TOURISM

VISION

Preservation, development and beautification of existing and potential tourist locations to attract tourists from within as well as outside the province / country

OBJECTIVES

- Provision of infrastructure and allied facilities for the promotion of tourism;
- Preservation and development of existing and potential tourist resorts;
- Promotion of eco-tourism in collaboration with related stakeholders
- Mass awareness to promote domestic tourism.

STRATEGIC INTERVENTIONS

- Improvement and up-gradation of Tourist Resort at Kallar Kahar and Lal Sohanara, Bahawalpur
- Renovation / Up-gradation of Patriata Chairlift / Cable Car System through replacement of Haul Rope, Tension Rope, revamping and provision of missing facilities at Murree.
- Eco-Tourism at Dhurabhi Lake, Chakwal
- Rehabilitation of Ferry Vessel 'Indus Queen' at Kot Mithan to preserve its cultural and historical heritage.

TRENDS OF ALLOCATION

(Rs. in million)

Sr. No.	Year	Original Allocation
1.	2009-10	163.000
2.	2010-11	1,675.000
3.	2011-12	250.000
4.	2012-13	300.000
5.	2013-14	334.000

MTDF 2013-16
TOURISM
Development Programme 2013-14

Rs in Million

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	0.000	85.000	85.000	0.000	85.000
New Schemes					
Regular	10.000	9.000	19.000	0.000	19.000
Block	0.000	230.000	230.000	0.000	230.000
Total (ongoing+new)	10.000	324.000	334.000	0.000	334.000

Development Program 2014-15

Ongoing Schemes					
Regular	0.000	93.500	93.500	0.000	93.500
New Schemes					
Regular	0.000	93.500	93.500	0.000	93.500
Total (ongoing+new)	0.000	187.000	187.000	0.000	187.000

Development Program 2015-16

Ongoing Schemes					
Regular	0.000	102.850	102.850	0.000	102.850
New Schemes					
Regular	0.000	102.850	102.850	0.000	102.850
Total (ongoing+new)	0.000	205.700	205.700	0.000	205.700
TOURISM MTDF 2013-16: Grand Total					726.700

TOURISM: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2013-14				Projection for 2014-15	Projection for 2015-16
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	7	0.000	85.000	0.000	85.000	0.000	0.000
Total: ON-GOING SCHEMES	7	0.000	85.000	0.000	85.000	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	2	10.000	9.000	0.000	19.000	31.000	30.000
Blocks	1	0.000	230.000	0.000	230.000	0.000	0.000
Total: NEW SCHEMES	3	10.000	239.000	0.000	249.000	31.000	30.000
Grand Total	10	10.000	324.000	0.000	334.000	31.000	30.000

TOURISM

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,13	Provision for 2013-14			MTDF Projections		Throw fwd Beyond June, 2016
				Cap	Rev	G. Total (Cap+Rev)	2014-15	2015-16	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1478	Renovation / Up-gradation of Chairlift / Cable Car System at Patriata 18-07-2011 Rawalpindi , Murree	137.410	117.514	0.000	19.896	19.896	0.000	0.000	0.000
1479	Revamping Existing Facilities and Provision of Missing Facilities at Patriata Skyride Project. 21-02-2012 Rawalpindi , Murree	19.395	10.000	0.000	9.395	9.395	0.000	0.000	0.000
1480	Replacement of Haul Rope, Tension Rope and Parts of Chairlift and Cable Car System at Gulehra Gali, Patriata. 16-10-2012 Rawalpindi , Murree	75.981	56.855	0.000	19.126	19.126	0.000	0.000	0.000
1481	Tourist Resort Kallar Kahar 21-02-2012 Chakwal , K.K	8.141	5.000	0.000	3.141	3.141	0.000	0.000	0.000
1482	Development of Tourism at Dharabi Lake, District Chakwal. 16-10-2012 Chakwal	2.489	0.620	0.000	1.869	1.869	0.000	0.000	0.000
1483	Construction of Boundary Wall around TDCP Land at Harbanspura / Johar Town, Lahore. 16-10-2012 Lahore	10.000	1.732	0.000	8.268	8.268	0.000	0.000	0.000
1484	Renovation / Up gradation of Lal Sohanara Resort Bahawalpur. 06-03-2012 Bahawalpur	54.590	31.285	0.000	23.305	23.305	0.000	0.000	0.000
Sub-Total: Regular		308.006	223.006	0.000	85.000	85.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		308.006	223.006	0.000	85.000	85.000	0.000	0.000	0.000

NEW SCHEMES

Regular

1485	Construction of Boundary Wall around Tourist Resort at Jallo Park. Un-Approved Lahore	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
1486	Rehabilitation of Ferry Vessel 'Indus Queen' at Kot Mithan Un-Approved Rajanpur	70.000	0.000	0.000	9.000	9.000	31.000	30.000	0.000
Sub-Total: Regular		80.000	0.000	10.000	9.000	19.000	31.000	30.000	0.000

TOURISM

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,13	Provision for 2013-14			MTDF Projections		Throw fwd Beyond June, 2016
				Cap	Rev	G. Total (Cap+Rev)	2014-15	2015-16	
1	2	3	4	5	6	7	8	9	10

Blocks

1487	Block Allocation for fast moving / unfunded schemes	230.000	0.000	0.000	230.000	230.000	0.000	0.000	0.000
	Punjab								
Sub-Total: Blocks		230.000	0.000	0.000	230.000	230.000	0.000	0.000	0.000
Total: NEW SCHEMES		310.000	0.000	10.000	239.000	249.000	31.000	30.000	0.000
Grand Total		618.006	223.006	10.000	324.000	334.000	31.000	30.000	0.000