

TRANSPORT

VISION

Provision of efficient, economical, comfortable and safe transport facility for the public in Punjab

OBJECTIVES

- To provide accessible and time saving travelling.
- To develop environment friendly transport system.
- To regulate, monitor and maintain a robust transport system in large cities of the province.

NEW INITIATIVES / STRATEGIC INTERVENTIONS:

- To encourage private investment in the urban transport sector in Public Private Partnership mode.
- Provision of subsidy to the urban transporters to facilitate induction of new buses in the Urban Transport System.
- Capacity building of the department through Transport Planning Unit.

TREND OF ALLOCATION

(Rs. In Million)

Sr.No.	Year	Allocation
1.	2007-08	50.000
2.	2008-09	100.000
3.	2009-10	125.000
4.	2010-11	1,190.000
5.	2011-12	7,300.000
6.	2012-13	6,200.000
7.	2013-14	6,360.000

MTDF 2013-16
Transport : Summary
Development Programme 2013-14

(Million Rs)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	0.000	40.000	40.000	0.000	40.000
Total	0.000	40.000	40.000	0.000	40.000
New Schemes					
Regular	0.000	920.000	920.000	0.000	920.000
Block	0.000	5,400.000	5,400.000	0.000	5,400.000
Total	0.000	6,320.000	6,320.000	0.000	6,320.000
Total (ongoing+new)	0.000	6,360.000	6,360.000	0.000	6,360.000

Development Program 2014-15

Ongoing Schemes					
Regular	0.000	42.152	42.152	0.000	42.152
Total	0.000	42.152	42.152	0.000	42.152
New Schemes					
Regular	0.000	1,045.000	1,045.000	0.000	1,045.000
Total	0.000	1,045.000	1,045.000	0.000	1,045.000
Total (ongoing+new)	0.000	1,087.152	1,087.152	0.000	1,087.152

Development Program 2015-16

Ongoing Schemes					
Regular	0.000	0.000	0.000	0.000	0.000
Total	0.000	0.000	0.000	0.000	0.000
New Schemes					
Regular	0.000	1,149.500	1,149.500	0.000	1,149.500
Total	0.000	1,149.500	1,149.500	0.000	1,149.500
Total (ongoing+new)	0.000	1,149.500	1,149.500	0.000	1,149.500

MTDF 2013-16: Grand Total 8,596.652

TRANSPORT: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2013-14				Projection for 2014-15	Projection for 2015-16
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	1	0.000	40.000	0.000	40.000	42.152	0.000
Total: ON-GOING SCHEMES	1	0.000	40.000	0.000	40.000	42.152	0.000
<u>NEW SCHEMES</u>							
Regular	4	0.000	920.000	0.000	920.000	30.000	0.000
Blocks	1	0.000	5,400.000	0.000	5,400.000	0.000	0.000
Total: NEW SCHEMES	5	0.000	6,320.000	0.000	6,320.000	30.000	0.000
Grand Total	6	0.000	6,360.000	0.000	6,360.000	72.152	0.000

TRANSPORT

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,13	Provision for 2013-14			MTDF Projections		Throw fwd Beyond June, 2016
				Cap	Rev	G. Total (Cap+Rev)	2014-15	2015-16	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1464	Establishment of Transport Planning Unit in Transport Department 14-05-2011 Lahore	157.929	75.777	0.000	40.000	40.000	42.152	0.000	0.000
Sub-Total: Regular		157.929	75.777	0.000	40.000	40.000	42.152	0.000	0.000
Total: ON-GOING SCHEMES		157.929	75.777	0.000	40.000	40.000	42.152	0.000	0.000

NEW SCHEMES

Regular

1465	Land Acquisition for Multi-Modal Inter-City Bus Terminal at Ferozpur Lahore. Un-Approved Lahore	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
1466	Payment of Subsidy for induction of CNG / Diesel Buses in Urban Transport System Un-Approved Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
1467	Feasibility Study for Intelligent Transport System (ITS) in major cities of the Punjab. Un-Approved Punjab	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
1468	Land Acquisition for Vehicle Inspection and Certification System Un-Approved Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
Sub-Total: Regular		950.000	0.000	0.000	920.000	920.000	30.000	0.000	0.000

Blocks

1469	Block Allocation for fast moving/ unfunded schemes Un-Approved Punjab	5,400.000	0.000	0.000	5,400.000	5,400.000	0.000	0.000	0.000
Sub-Total: Blocks		5,400.000	0.000	0.000	5,400.000	5,400.000	0.000	0.000	0.000
Total: NEW SCHEMES		6,350.000	0.000	0.000	6,320.000	6,320.000	30.000	0.000	0.000
Grand Total		6,507.929	75.777	0.000	6,360.000	6,360.000	72.152	0.000	0.000