

AUQAF & RELIGIOUS AFFAIRS

VISION

Protection, conservation and sustainable use of Auqaf properties, mosques and shrines. Facilitation of pilgrims and devotees through provision of basic services, development of new facilities and promotion of religious harmony.

OBJECTIVES / POLICY

- To provide improved standards of public services and facilities at mosques, shrines and creation of peaceful environment for devotees through interfaith trust building.
- Religious harmony and promotion of unity among various sects of Islam has specially been focused.
- Repair / rehabilitation, restoration of religious heritage buildings and reconstruction of Shrines and Mosques in the neglected and far off areas.
- Protection, restoration and sustainable use of Auqaf properties, mosques/shrines; facilitation for pilgrims, religious tourist and devotees through provision of public amenities and up-gradation of existing facilities.
- Up-gradation of Public Facilities for religious tourism, reception counter and leaflets, trained guides, display screen for videos of Sufis, their life, rituals, ceremonies etc.
- Geo-mapping of Religious properties for efficient working, record-keeping and inter-connectivity of Head office with various zonal offices in Punjab at Division levels.
- Introduction of Vender Machine for improved revenue collections, assurance of transparency, automation for endowment collections.

TARGETS FOR FINANCIAL YEAR 2019-20

Completion of the following schemes:

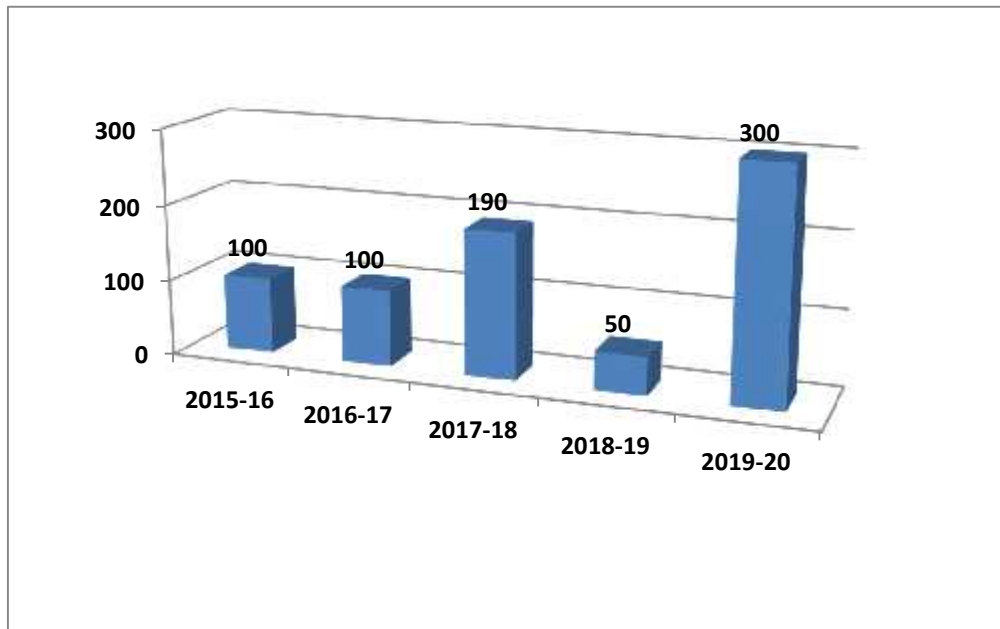
- Construction of 09 Nos Quran Mahal for Shaheed Quranic Papers at Divisional level in Punjab.
- Restoration of Shrine Hazrat Shah Sadiq Nahang, District Jhang.
- Construction of Quran Mahal at Sanghla Hill City, District Nankana Sahib.

- Reconstruction of Mosque at Shrine Hazrat Bala Pir, Okara.
- Reconstruction of Arcade Verandah, Main Entrance, Wazu place and Renovation of Mosque Ghallah Mandi, Vehari.
- Reconstruction of Mosque & Shrine Hazrat Daud Jahanian Muzaffargarh.
- Reconstruction of Jamia Masjid Goth Aloo, Sadiqabad, Rahim Yar Khan.
- Provision of facilities for Zaireen at Shrine Hazrat Imam Ali-ul-Haq, Sialkot
- Re-use of Ablution Water at Shrine Hazrat Data Gunj Buksh (R.A), Lahore.
- Up-gradation of Shrine Hazrat Bibi Pak Daman, Lahore
- Restoration Works and Provision for Attached Facilities at Badshahi Masjid, Lahore
- Provision of Facilities for Zaireen at Shrine Hazrat Baba Farid-ud-Din, Pakpattan
- Conservation/Restoration of Shrine Hazrat Baha-ud-Din Zakriya, Multan
- Conservation/Restoration of Shrine Hazrat Sultan Ahmad Qattal, Jalalpur, Pirwala, Multan.
- Conservation / Restoration and Provision of Facilities at Shrine Hazrat Shah Habib, Village Baghdad, Khanewal.
- Provision of Facilities at Shrine Hazrat Dewan Chawli Mashaikh, Burewala, Vehari
- Restoration of Shrine Hazrat Sakhi Sarwar, Dera Ghazi Khan
- Provision of Facilities for Zaireen at Shrine Hazrat Zinda Pir, Dera Ghazi Khan
- Conservation/Restoration of Shrine Hazrat Abdul Wahab Bukhari, Daira Deen Panah, Muzaffar Garh.
- Conservation/Restoration of Shrine Hazrat Pir Rajan Shah, Layyah
- Assets Management Plan of Auqaf Properties through Geo Mapping, Punjab
- Automated Collection of Donations at Shrines of Auqaf Department.

TREND OF ALLOCATION

(Rs. in Million)

Sr. No.	Year	Allocation
1.	2015-16	100
2.	2016-17	100
3.	2017-18	190
4.	2018-19	50
5.	2019-20	300



AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	7	0.000	50.811	0.000	50.811	0.000	0.000
Total: ON-GOING SCHEMES	7	0.000	50.811	0.000	50.811	0.000	0.000
<u>NEW SCHEMES</u>							
Special Initiatives	15	0.000	249.189	0.000	249.189	0.000	0.000
Total: NEW SCHEMES	15	0.000	249.189	0.000	249.189	0.000	0.000
Grand Total	22	0.000	300.000	0.000	300.000	0.000	0.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

5210	Restoration of Shrine Hazrat Shah Sadiq Nahang, District Jhang 01101603597 / 15-02-2017 / Jhang	4.500	3.742	0.000	0.758	0.758	0.000	0.000	0.000
5211	Construction of Quran Mahal at Sangla Hill City, District Nankana Sahib 01201603619 / 08-11-2016 / Nankana Sahib	9.213	7.376	0.000	1.837	1.837	0.000	0.000	0.000
5212	Reconstruction of Mosque at Shrine Hazrat Bala Pir, Okara 01341604471 / 15-02-2017 / Okara	10.000	8.248	0.000	1.752	1.752	0.000	0.000	0.000
5213	Reconstruction of Arcade Verandah, Main Entrance, Wazu Place and Renovation of Mosque Ghallah Mandi, Vehari 01251603598 / 15-02-2017 / Vehari	10.000	8.373	0.000	1.627	1.627	0.000	0.000	0.000
5214	Reconstruction of Mosque & Shrine Hazrat Daud Jahanian, Muzaffargarh 01061603599 / 15-02-2017 / Muzaffargarh	10.000	7.610	0.000	2.390	2.390	0.000	0.000	0.000
5215	Reconstruction of Jamia Masjid Goth Aloo, Sadiqabad, Rahim Yar Khan 01031603609 / 15-02-2017 / Rahim Yar Khan	3.500	3.288	0.000	0.212	0.212	0.000	0.000	0.000
5216	Construction of 09 Nos Quran Mahal for Shaheed Quranic Papers at Divisional Level in Punjab 01371700148 / 23-08-2017 / Punjab	54.000	11.765	0.000	42.235	42.235	0.000	0.000	0.000
Total: Regular		101.213	50.402	0.000	50.811	50.811	0.000	0.000	0.000
Total: ON-GOING SCHEMES		101.213	50.402	0.000	50.811	50.811	0.000	0.000	0.000

NEW SCHEMES

Special Initiatives

5217	Provision of facilities for Zaireen at Shrine Hazrat Imam Ali-ul-Haq, Sialkot 01171900332 / Un-Approved / Sialkot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5218	Re-use of Ablution Water at Shrine Hazrat Data Gunj Buksh (R.A), Lahore. 01191900306 / Un-Approved / Lahore	13.689	0.000	0.000	13.689	13.689	0.000	0.000	0.000
5219	Up-gradation of Shrine Hazrat Bibi Pak Daman, Lahore 01191900326 / Un-Approved / Lahore	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
5220	Restoration Works and Provision for Attached Facilities at Badshahi Masjid, Lahore 01191900330 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5221	Provision of Facilities for Zaireen at Shrine Hazrat Baba Farid-ud-Din, Pakpattan 01351900292 / Un-Approved / Pakpattan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
5222	Conservation/Restoration of Shrine Hazrat Baha-ud-Din Zakriya, Multan 01241900312 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
5223	Conservation/Restoration of Shrine Hazrat Sultan Ahmad Qattal, Jalalpur, Pirwala, Multan 01241900339 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5224	Conservation/Restoration and Provision of Facilities at Shrine Hazrat Shah Habib, Village Baghdad, Khanewal 01221902505 / Un-Approved / Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5225	Provision of Facilities at Shrine Hazrat Dewan Chawli Mashaikh, Burewala, Vehari 01251900340 / Un-Approved / Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5226	Restoration of Shrine Hazrat Sakhi Sarwar, Dera Ghazi Khan 01041901825 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5227	Provision of Facilities for Zaireen at Shrine Hazrat Zinda Pir, Dera Ghazi Khan 01041902334 / Un-Approved / Dera Ghazi Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
5228	Conservation/Restoration of Shrine Hazrat Abdul Wahab Bukhari, Daira Deen Panah, Muzaffar Garh 01061900344 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
5229	Conservation/Restoration of Shrine Hazrat Pir Rajan Shah, Layyah 01051902338 / Un-Approved / Layyah	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5230	Assets Management Plan of Auqaf Properties through Geo Mapping, Punjab 01371901823 / Un-Approved / Punjab	80.000	0.000	0.000	80.000	80.000	0.000	0.000	0.000
5231	Automated Collection of Donations at Shrines of Auqaf Department 01371902341 / Un-Approved / Punjab	10.500	0.000	0.000	10.500	10.500	0.000	0.000	0.000
Total: Special Initiatives		249.189	0.000	0.000	249.189	249.189	0.000	0.000	0.000
Total: NEW SCHEMES		249.189	0.000	0.000	249.189	249.189	0.000	0.000	0.000
Grand Total		350.402	50.402	0.000	300.000	300.000	0.000	0.000	0.000