

COOPERATIVES

VISION

Cooperatives Department has the potential to alleviate poverty through the principles of cooperation and to promote: -

- Self-help and mutual aid
- Thrift and resource building
- Equality and democracy
- To safeguard the interest of members
- To ensure democratic and participatory growth

OBJECTIVES

- To ensure food security and alleviate poverty through improving income of the small farmer members of the Agricultural Cooperative Societies
- Build a sustainable mechanism to ensure continuity for the productivity enhancement and food security program
- To ensure adequate food particularly fruits and vegetables supply through increase production of food, cash crops, creation of employment, sustainable livelihood and income generation for increased access to food particularly of the food-insecure population.
- To promote small farmers' production, marketing, small scale agricultural enterprises and linking them to upstream marketing and value adding chains on cooperative basis.
- Empower the small farmers of the Agricultural Cooperative Societies, registered under the Cooperative Societies Act, 1925 for enabling them to manage their resources efficiently and become profitable market oriented entities.

STRATEGIC INTERVENTIONS

- Up-gradation of the Cooperative Training College Faisalabad.
- Up-gradation of the Regional Cooperative Training Institute Bahawalpur.
- Introduction of Collective/Cooperative Farming in Punjab

TREND OF ALLOCATIONS

(Rs. in million)

Sr.No.	Year	Allocation
1.	2012-13	-
2.	2013-14	-
3.	2014-15	132
4.	2015-16	145
5.	2016-17	208

MTDF 2016-19
Cooperatives: Summary
Development Programme 2016-17

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	89.743	18.257	108.000	0.000	108.000
Total	89.743	18.257	108.000	0.000	108.000
New Schemes					
Regular	0.000	100.000	100.000	0.000	100.000
Total	0.000	100.000	100.000	0.000	100.000
Total (ongoing+new)	89.743	118.257	208.000	0.000	208.000

Development Program 2017-18

Ongoing Schemes					
Regular	0.000	50.000	50.000	0.000	50.000
Total	0.000	50.000	50.000	0.000	50.000
New Schemes					
Regular	100.000	200.000	300.000	0.000	300.000
Total	100.000	200.000	300.000	0.000	300.000
Total (ongoing+new)	100.000	250.000	350.000	0.000	350.000

Development Program 2018-19

Ongoing Schemes					
Regular	100.000	200.000	300.000	0.000	300.000
Total	100.000	200.000	300.000	0.000	300.000
New Schemes					
Regular	150.000	300.000	450.000	0.000	450.000
Total	150.000	300.000	450.000	0.000	450.000
Total (ongoing+new)	250.000	500.000	750.000	0.000	750.000

MTDF 2016-19: Grand Total 1,308.000

COOPERATIVES: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2016-17				Projection for 2017-18	Projection for 2018-19
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	2	89.743	18.257	0.000	108.000	0.000	0.000
Total: ON-GOING SCHEMES	2	89.743	18.257	0.000	108.000	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	1	0.000	100.000	0.000	100.000	50.000	0.000
Total: NEW SCHEMES	1	0.000	100.000	0.000	100.000	50.000	0.000
Total: ADP	3	89.743	118.257	0.000	208.000	50.000	0.000
Grand Total	3	89.743	118.257	0.000	208.000	50.000	0.000

COOPERATIVES

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4491	Upgradation of the Cooperative Traing College Faisalabad. 07-08-2015 Faisalabad	157.024	60.013	78.740	18.257	96.997	0.000	0.000	0.000
4492	Upgradation of the Regional Cooperative Training Institute Bahawalpur 20-04-2016 Bahawalpur	50.510	39.507	11.003	0.000	11.003	0.000	0.000	0.000
Sub-Total: Regular		207.534	99.520	89.743	18.257	108.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		207.534	99.520	89.743	18.257	108.000	0.000	0.000	0.000

NEW SCHEMES

Regular

4493	Introduction of Collective / Cooperative Farming in Punjab. Un-Approved Punjab	150.000	0.000	0.000	100.000	100.000	50.000	0.000	0.000
Sub-Total: Regular		150.000	0.000	0.000	100.000	100.000	50.000	0.000	0.000
Total: NEW SCHEMES		150.000	0.000	0.000	100.000	100.000	50.000	0.000	0.000
Total: ADP		357.534	99.520	89.743	118.257	208.000	50.000	0.000	0.000
Grand Total		357.534	99.520	89.743	118.257	208.000	50.000	0.000	0.000