

FOOD

VISION

- Modernizing wheat / sugar sectors for greater efficiency, productivity and affordability.
- Ensuring safer / nutritious food for healthy and prosperous Punjab.

POLICY

- To ensure flour and sugar security, safe and nutritious food supply to the public and fair returns to wheat and sugarcane farmers.

OBJECTIVES

- Providing the safe food to all.
- Developing private sector stakes in wheat markets.
- Better management of wheat / sugar inventory for price stabilization, availability and affordability.
- Developing food fortification with the assistance of developing partners, flour millers and other stakeholders to overcome iron and folic acid deficiency, wasting, stunting and anemia.

STRATEGIC INTERVENTIONS

- Construction of silos in public sector at Mana Ahmadani in DG Khan and Kotla Musa in Bahawalpur.
- Constructing silos in PPP mode, one at Notak in Bhakkar and one at Head Verary in Layyah, each of 10,000 Tons capacity.
- Establishing Mobile Food Sampling Inspection and Testing Infrastructure in Lahore, Gujranwala, Rawalpindi, Faisalabad and Multan.
- Establishing Strategic Planning Unit (SPU) in Food Department.
- Establishing Regional Food Testing Laboratory in Multan.

ACHIEVEMENTS DURING FINANCIAL YEAR 2018-19

- Targets to procure 4 MM ton wheat have been successfully achieved.
- Department is on track to shift conventional storage system of wheat to highly mechanized silos under ppp mode.
- Punjab Food Authority was strengthened through provision of mobile food sampling vans.

QUANTIFIABLE TARGETS FOR FINANCIAL YEAR 2019-20.

- Construction of Office Complex of Food Directorate Divisional Food Office Lahore and DFC Office, Lahore.
- Construction of Office Building of Divisional office, Sahiwal and District Food Controller, Sahiwal.
- Mobile Food Sampling and inspection infrastructure for strengthening and anti-adulteration campaign in Lahore, Gujranwala, Rawalpindi, Faisalabad and Multan

NEW INITIATIVES

- Digitization of Inventory Control and ERP of Food Directorate, Lahore
- Establishment / up-gradation of Food Testing Laboratory, Multan

FOOD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	5	284.090	156.282	0.000	440.372	185.067	22.757
Total: ON-GOING SCHEMES	5	284.090	156.282	0.000	440.372	185.067	22.757
<u>NEW SCHEMES</u>							
Regular	2	0.000	59.628	0.000	59.628	396.372	0.000
Total: NEW SCHEMES	2	0.000	59.628	0.000	59.628	396.372	0.000
Grand Total	7	284.090	215.910	0.000	500.000	581.439	22.757

Food

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4926	Construction of office complex of Food Directorate, Divisional Food office, Lahore and DFC office, Lahore I&II 01191600038 / 01-07-2016 / Lahore	273.920	133.840	140.080	0.000	140.080	0.000	0.000	0.000
4927	Establishment of Strategic Planning Unit in Food Department 01191700187 / 01-07-2017 / Lahore	73.256	0.000	0.000	27.842	27.842	22.657	22.757	0.000
4928	Mobile Food Sampling and inspection infrastructure for strengthening and anti adulteration campaign in Lahore, Gujranwala, Rawalpindi, Faisalabad and Multan (SMART, DLI-8) 01241700185 / 01-07-2017 / Multan	118.440	0.000	0.000	118.440	118.440	0.000	0.000	0.000
4929	Construction of modern concrete silos of 100,000 M.tons Capacity at M.garh and Bahawalpur Distt (Phase 1) 30,000 M. Tons at Bahawalpur 01021501007 / 01-07-2015 / Bahawalpur	500.152	237.742	90.000	10.000	100.000	162.410	0.000	0.000
4930	Construction of office building of Divisional Office Sahiwal and District Food Controller Shaiwal. 01371700186 / 01-07-2017 / Punjab	57.760	3.750	54.010	0.000	54.010	0.000	0.000	0.000
Total: Regular		1,023.528	375.332	284.090	156.282	440.372	185.067	22.757	0.000
Total: ON-GOING SCHEMES		1,023.528	375.332	284.090	156.282	440.372	185.067	22.757	0.000

NEW SCHEMES

Regular

4931	Digitization of Inventory Control and ERP of Food Directorate, Lahore 01191902220 / Un-Approved / Lahore	150.000	0.000	0.000	37.128	37.128	112.872	0.000	0.000
4932	Establishment / up-gradation of Food Testing Laboratory, Multan. (SMART, DLI-8) 01241902222 / Un-Approved / Multan	306.000	0.000	0.000	22.500	22.500	283.500	0.000	0.000
Total: Regular		456.000	0.000	0.000	59.628	59.628	396.372	0.000	0.000
Total: NEW SCHEMES		456.000	0.000	0.000	59.628	59.628	396.372	0.000	0.000
Grand Total		1,479.528	375.332	284.090	215.910	500.000	581.439	22.757	0.000