

FOOD

VISION

Ensure Food Security & Safety for the inhabitants of the Punjab Province through provision of essential food stuff at affordable prices & safe guard the interest of wheat & sugarcane growers through support price.

OBJECTIVES

- Enhance food storage to the optimal level
- Develop bulk wheat handling and transportation system on PPP mode to reduce supply chain cost
- Mapping existing storage facilities, flour mills and end user concentration to reduce supply chain cost and ensure better facility location planning
- Inventory and warehouse management of the grain handling system to ensure smooth supply of flour to the public at affordable prices
- Introduction of modern and more efficient technologies in wheat storage in bulk like wheat fortify
- Ensuring food safety, quality and checking of adulteration through Punjab Food Authority

STRATEGIC INTERVENTIONS

- To ensure self-sufficiency in wheat, its security, stocks management and price stabilization.
 - Construction of modern concrete silos of 100,000 M.tons Capacity at M.garh and Bahawalpur Diistt (Phase-1) 30,000 M. Tons at Bahawalpur
 - Construction of Concrete Silos 30,000 M.Tons Capacity at Chishtian, District Bahawalnagar.
- Installation of 28 weigh bridges at different PR Centers in Punjab.
- Construction for the accommodation, improvement and up-gradation of Food Testing Laboratory,GPA Lahore (Phase-I & II)
- Construction of office complex of Food Directorate, Divisional Food office, Lahore and DFC office, Lahore I&II
- Modern wheat safety system for effective fumigation

- Mobile food sampling and inspection infrastructure for strengthening anti-adulteration campaign.

TREND OF ALLOCATION

(Rs. In Millions)

SR.NO.	YEAR	ALLOCATION
1	2012-13	200
2	2013-14	161
3	2014-15	940
4	2015-16	725
5	2016-17	865

MTDF 2015-19
Food: Summary
Development Programme 2016-17

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	518.418	131.582	650.000	0.000	650.000
Total	518.418	131.582	650.000	0.000	650.000
New Schemes					
Regular	80.000	135.000	215.000	0.000	215.000
Total	80.000	135.000	215.000	0.000	215.000
Total (ongoing+new)	598.418	266.582	865.000	0.000	865.000

Development Program 2017-18

Ongoing Schemes					
Regular	725.785	332.267	1058.052	0.000	1058.052
Total	725.785	332.267	1,058.052	0.000	1,058.052
New Schemes					
Regular	120.000	202.500	322.500	0.000	322.500
Total	120.000	202.500	322.500	0.000	322.500
Total (ongoing+new)	845.785	534.767	1,380.552	0.000	1,380.552

Development Program 2018-19

Ongoing Schemes					
Regular	798.364	365.494	1163.857	0.000	1163.857
Total	798.364	365.494	1,163.857	0.000	1,163.857
New Schemes					
Regular	132.000	222.750	354.750	0.000	354.750
Total	132.000	222.750	354.750	0.000	354.750
Total (ongoing+new)	930.364	588.244	1,518.607	0.000	1,518.607
MTDF 2016-19: Grand Total					3,764.160

FOOD: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2016-17				Projection for 2017-18	Projection for 2018-19
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	5	518.418	131.582	0.000	650.000	408.052	100.000
Total: ON-GOING SCHEMES	5	518.418	131.582	0.000	650.000	408.052	100.000
<u>NEW SCHEMES</u>							
Regular	4	95.000	120.000	0.000	215.000	650.000	0.000
Total: NEW SCHEMES	4	95.000	120.000	0.000	215.000	650.000	0.000
Total: ADP	9	613.418	251.582	0.000	865.000	1,058.052	100.000
Grand Total	9	613.418	251.582	0.000	865.000	1,058.052	100.000

FOOD

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4555	Construction for the accommodation, improvement and upgradation of Food Testing Laboratory, GPA, Lahore 15-4-2016 Lahore	199.500	65.000	24.697	109.590	134.287	0.000	0.000	0.000
4556	Construction of office complex of Food Directorate, Divisional Food office,Lahore and DFC office,Lahore I&II 26-2-2016 Lahore	264.000	0.000	50.000	0.000	50.000	114.000	100.000	0.000
4557	Construction of modern concrete silos of 100,000 M.tons Capacity at M.garh and Bahawalpur Diistt (Phase-1) 30,000 M. Tons at Bahawalpur 11-08-2015 Bahawalpur , Ahmedpur East	500.152	299.038	189.872	11.242	201.114	0.000	0.000	0.000
4558	Construction of Concrete Silos of 30,000 M.Tons Capacity at Chistian, district Bahawalnagar 26-10-2015 Bahawalnagar , Chistian	497.025	3.000	189.223	10.750	199.973	294.052	0.000	0.000
4559	Installation of 28 weigh bridges at different PR Centres in Punjab 17-11-2015 Punjab	187.223	122.597	64.626	0.000	64.626	0.000	0.000	0.000
Sub-Total: Regular		1,647.900	489.635	518.418	131.582	650.000	408.052	100.000	0.000
Total: ON-GOING SCHEMES		1,647.900	489.635	518.418	131.582	650.000	408.052	100.000	0.000

NEW SCHEMES

Regular

4560	Engagement of Consultants for Construction for the accommodation, improvement and upgradation of Food Testing Laboratory, GPA, Lahore (Phase II) 04-06-2016 Lahore	3.107	0.000	0.000	3.107	3.107	0.000	0.000	0.000
4561	Construction for the accommodation, improvement and upgradation of Food Testing Laboratory, GPA, Lahore (Phase II) Un-Approved Lahore	825.000	0.000	95.000	80.000	175.000	650.000	0.000	0.000
4562	Mobile food sampling and inspection infrastructure for strengthening anti-adulteration campaign Un-Approved Lahore	11.893	0.000	0.000	11.893	11.893	0.000	0.000	0.000
4563	Modern wheat safety system for effective fumigation Un-Approved Punjab	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
Sub-Total: Regular		865.000	0.000	95.000	120.000	215.000	650.000	0.000	0.000
Total: NEW SCHEMES		865.000	0.000	95.000	120.000	215.000	650.000	0.000	0.000
Total: ADP		2,512.900	489.635	613.418	251.582	865.000	1,058.052	100.000	0.000
Grand Total		2,512.900	489.635	613.418	251.582	865.000	1,058.052	100.000	0.000