
HEALTH

HEALTH SECTOR

VISION

Healthy population with a sound health care system practicing healthy life style, in partnership with private sector including civil society, which is effective, efficient and responsive to the health needs of low socio-economic groups especially women in the reproductive age.

OBJECTIVES

- The Health Care Development Programme aims at achieving MDGs through improvement in health care delivery system / services to reduce incidence of diseases.
- Better health management system including patients management;
- Reduction in poverty as well as social protection for the vulnerable population groups; and
- Improved primary, secondary and tertiary health care through a quality and effective referral system.

POLICY

The Provincial Health Sector Reforms is the vanguard of Health Care Development Programme. The achievements of MDGs would adequately improve the health status of our population, particularly the poorer and vulnerable segments of the society. It would reduce child mortality, improving maternal health, combating HIV/AIDS, malaria and other diseases.

The Health Sector Reform Program (HSRP) has been launched with a set of interventions to overcome inadequacies in the primary and secondary health care services. It will appropriately address the widespread prevalence of communicable diseases, urban/rural imbalances, professional and managerial deficiencies in the District Health System. Nutrition gaps will be improved in the target population, up-gradation standard of health education system, addiction and mental health will be taken care of under this reform agenda. The underlined strategy in the Health Sector Reform Programme would be as follows:

- Integration of all primary health care services including preventive health care, school health and nutrition services at the BHU level;
- Provision of missing facilities in the RHCs / BHUs, adequate medicines and ensuring availability of staff;
- Up-gradation of facilities in the DHQ/THQ Hospitals;
- Up-gradation of training facilities for nurses / paramedics;
- Introduction of a new cadre of health professionals with specialization in community medicine for working in primary health care facilities;
- Revision of curriculum of MBBS in collaboration with Pakistan Medical & Dental Council for providing more emphasis on community medicine;

- Introduction of state of the art management system for human resource, inventory control, information control, planning and monitoring of operations in secondary / tertiary care health facilities;
- Generate community participation and public-private partnership;
- Reforming the medico-legal system;
- Design and implement the School Health and Child Nutrition Programs;
- Design and implement Social Protection / Health Insurance for vulnerable groups e.g., aged population or the government employees;

Some of the initiatives under the HSRP have been included in the MTRF in the shape of development projects, while others would be taken up through policy reforms or after conducting various studies under the Devolved Social Services Programme (DSSP). Establishment of Trauma / Stroke Centers, Cancer Hospital and Burn Unit are also envisaged in the MTRF.

New Initiatives & Strategic Interventions

The following interventions are under way:

Health Sector Reform Program

- ❖ Missing facilities in 295 Rural Health Centers (RHCs) and 2456 Basic Health Units (BHUs) are being provided. Of these, 140 RHCs and 160 BHUs would be completed in June, 2008 and the remaining by June, 2009.
- ❖ In order to strengthen Primary Health Care, the Punjab Rural Support Program (PRSP) is managing BHUs in 12 districts to make them fully functional. Besides this initiative, the Punjab Integrated Primary Health Care Model Program in collaboration with National Commission for Human Development (NCHD) has also been initiated in 12 districts. The NCHD will develop an integrated Primary Health Care system including school health, nutrition, outreach services and community participation. 919 BHUs would be covered within a span of three years at a cost of Rs. 3.37 billion for effective service delivery. During the year 2007-08, 306 BHUs have been taken up as a first batch, and subsequently the rest will also be taken up. After completion of this program, the sustainability of this model will be ensured through management of BHUs by the Local Health Committees.

- ❖ To improve the secondary health care, up-gradation of Tehsil / District Headquarter Hospitals is being undertaken. The technical assistance available under the Punjab Devolved Social Services Programme (PDSSP) is being utilized to engage consultants for preparation of a comprehensive Master Plan for the THQs / DHQs so as to provide standardized health facilities for an efficient working of the referral system.
- ❖ Feasibility studies about the coronary service and the mental health care have been completed. However, studies on trauma/stroke centers and geriatric care are still to be conducted.
- ❖ Minimum Service Delivery Standards (MSDS) have been approved and are waiting to be piloted in few districts. Standard Procedures and Standardized Medical Protocols have been prepared for the devolved health sector.

Maternal & Child Health Care

- ❖ The Reproductive Health Project was initiated in 2003-04 with the assistance of the ADB and is being implemented in 10 districts. This project aims at improving reproductive health services by enhancing skills of doctors and paramedics, and through up-gradation of operation theatres, recovery rooms, labour rooms, public health schools and midwifery schools. Necessary equipment relating to gynae/obstetric facilities has also been provided in the DHQ Hospitals.
- ❖ In order to provide specialized health care, the Children Hospital, Lahore is already functional with 250 beds. However, its expansion to 684 beds is under way. Children Hospital, Multan is also functional with 150 beds while a project for an additional 150 beds in this Hospital is now being formulated.
- ❖ Punjab Safe Motherhood Initiative Project is providing outreach services for better diagnostic and treatment facilities in health outlets in the district Sheikhpura in coordination with the teaching hospital i.e., Lady Willingdon Hospital, Lahore.

Nursing Health Care

- ❖ For improving the nursing health care, Nursing College in Jinnah Hospital, Lahore is under construction; however, since 2004 the B.Sc. nursing classes are already being run within the premises of Jinnah Hospital.
- ❖ Training facilities in 44 General Nursing Schools have been improved in terms of equipment, books and transportation facilities.
- ❖ In partnership with Fatima Memorial Hospital (FMH), Lahore, 2,380 nurses are to be trained in various categories. Each year 340 nurse students will be enrolled, and the breakup is as under:
 - **140 nurses in Basic Nursing Diploma (Duration: 4 years);**
 - **100 nurses in Post Basic Specialization Diploma (Duration: 1 year);**

- **50 Post RN B.Sc. Nursing Degree (Duration: 2 years); and**
- **50 B.Sc. Nursing Degree (Duration: 4 years).**

Finally, in the FMH, the training of 340 nurses for 2007-08 has already commenced.

Medical Education

- ❖ Medical College in DG Khan and Sahiwal
- ❖ The MBBS classes in Services Institute of Medical Sciences (SIMS), Lahore and Sheikh Zayed Medical Complex, R.Y Khan commenced in 2003. Civil works being carried out at SIMS is at an advanced stage, whereas in the latter Complex it is yet to be initiated.
- ❖ Civil works carried out in the Post Graduate Medical Institute, Lahore and Fatima Jinnah Institute of Dental Sciences, Lahore Projects are in a preliminary stage.

Cardiac Health Care

- ❖ In this speciality, Multan Institute of Cardiology having 210 beds will stand completed in June, 2008; however, this institute has been operational since October, 2007.
- ❖ Faisalabad Institute of Cardiology with 200 beds is under construction. Its OPD has been functional since October, 2007.
- ❖ Wazirabad Institute of Cardiology with 200 beds is also under construction. 15% of civil works on main building has been completed.

Burn Care Centers

- ❖ Civil works on Burn Care Centers in Lahore, Faisalabad and Multan are under progress.

Preventive Health Care

- ❖ It is a continuous activity and is being catered for through ongoing Programs i.e., Punjab AIDS Control Program, Hepatitis Control Program, Rollback Malaria Program, TB Control Program and Expanded Program of Immunization through Global Alliance for Vaccine & Immunization (GAVI).

Tertiary Health Care Feasibilities

- ❖ Children Hospital Faisalabad
- ❖ Liver Institute Lahore
- ❖ Punjab Institute of Neuro Sciences Lahore
- ❖ Cancer Hospital Lahore

Research & Development

- ❖ Health Management Information System
- ❖ Introduction of health Insurance (Feasibility)

MTDF TARGETS

Targets	2007-08	2008-09	2009-10	Year of reaching MDGs	MDGs 2015
Performance Indicators					
Children fully immunized 12-23 months (%)	80	84	88	2010-11	>90
Delivery by Trained Birth Attendants (%)	47	52	57	2014-15	>90
Infant Mortality Rate per 1000 live births	69	66	62	2014-15	40
Maternal Mortality Ratio per 100,000 live births	244	232	220	2018-19	140

MTDF 2008-11

HEALTH: SUMMARY

Development Programme 2008- 09

(Rs. in million)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Preventive & Primary Health Care	850.000	2,468.481	3,318.481	177.519	3,496.000	0.000	140.000	140.000	0.000	140.000	850.000	2,608.481	3,458.481	177.519	3,636.000
Preventive Care	0.000	432.481	432.481	177.519	610.000	0.000	140.000	140.000	0.000	140.000	0.000	572.481	572.481	177.519	750.000
Health Sector Reforms Programme	850.000	2,036.000	2,886.000	0.000	2,886.000	0.000	0.000	0.000	0.000	0.000	850.000	2,036.000	2,886.000	0.000	2,886.000
Accelerated Programme for Health Care	548.184	205.240	753.424	0.000	753.424	561.000	264.000	825.000	0.000	825.000	1,109.184	469.240	1,578.424	0.000	1,578.424
Tertiary Care Hospitals	848.247	1,000.482	1,848.729	0.000	1,848.729	267.980	721.964	989.944	0.000	989.944	1,116.227	1,722.446	2,838.673	0.000	2,838.673
Medical Education	294.576	254.086	548.662	0.000	548.662	257.241	29.000	286.241	0.000	286.241	551.817	283.086	834.903	0.000	834.903
Research & Development	18.564	81.436	100.000	0.000	100.000	3.000	9.000	12.000	0.000	12.000	21.564	90.436	112.000	0.000	112.000
Total	2,559.571	4,009.725	6,569.296	177.519	6,746.815	1,089.221	1,163.964	2,253.185	0.000	2,253.185	3,648.792	5,173.689	8,822.481	177.519	9,000.000
No. of Schemes	103					59					162				

DEVELOPMENT PROGRAMME 2009-10

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Preventive & Primary Health Care	1,281.000	2,298.000	3,579.000	0.000	3,579.000	0.000	957.000	957.000	0.000	957.000	1,281.000	3,255.000	4,536.000	0.000	4,536.000
Preventive Care	0.000	1,000.000	1,000.000	0.000	1,000.000	0.000	0.000	0.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	1,000.000
Health Sector Reforms Programme	1,281.000	1,298.000	2,579.000	0.000	2,579.000	0.000	957.000	957.000	0.000	957.000	1,281.000	2,255.000	3,536.000	0.000	3,536.000
Accelerated Programme for Health Care	500.000	443.000	943.000	0.000	943.000	263.000	166.000	429.000	0.000	429.000	763.000	609.000	1,372.000	0.000	1,372.000
Tertiary Care Hospitals	1,000.000	1,372.000	2,372.000	0.000	2,372.000	187.000	606.000	793.000	0.000	793.000	1,187.000	1,978.000	3,165.000	0.000	3,165.000
Medical Education	400.000	443.000	843.000	0.000	843.000	427.000	101.000	528.000	0.000	528.000	827.000	544.000	1,371.000	0.000	1,371.000
Research & Development	0.000	67.000	67.000	0.000	67.000	0.000	38.000	38.000	0.000	38.000	0.000	93.000	105.000	0.000	105.000
Total	3,181.000	4,623.000	7,804.000	0.000	7,804.000	877.000	1,868.000	2,745.000	0.000	2,745.000	4,058.000	6,479.000	10,549.000	0.000	10,549.000

DEVELOPMENT PROGRAMME 2010-11

(Rs. in million)

Sub-Sector	Ongoing Programme					New Programme					Total					
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	
Preventive & Primary Health Care	1,100.000	3,034.000	4,134.000	0.000	4,134.000	0.000	1,350.000	1,350.000	0.000	1,350.000	1,100.000	4,384.000	5,484.000	0.000	5,484.000	
Preventive Care	0.000	1,000.000	1,000.000	0.000	1,000.000	0.000	400.000	400.000	0.000	400.000	0.000	1,400.000	1,400.000	0.000	1,400.000	
Health Sector Reforms Programme	1,100.000	2,034.000	3,134.000	0.000	3,134.000	0.000	950.000	950.000	0.000	950.000	1,100.000	2,984.000	4,084.000	0.000	4,084.000	
Accelerated Programme for Health Care	300.000	710.000	1,010.000	0.000	1,010.000	540.000	175.000	715.000	0.000	715.000	840.000	885.000	1,725.000	0.000	1,725.000	
Tertiary Care Hospitals	1,000.000	1,022.000	2,022.000	0.000	2,022.000	200.000	736.000	936.000	0.000	936.000	1,200.000	1,758.000	2,958.000	0.000	2,958.000	
Medical Education	900.000	656.000	1,556.000	0.000	1,556.000	150.000	266.000	416.000	0.000	416.000	1,050.000	922.000	1,972.000	0.000	1,972.000	
Research & Development	0.000	67.000	67.000	0.000	67.000	0.000	118.000	118.000	0.000	118.000	0.000	185.000	185.000	0.000	185.000	
Total	3,300.000	5,489.000	8,789.000	0.000	8,789.000	890.000	2,645.000	3,535.000	0.000	3,535.000	4,190.000	8,134.000	12,324.000	0.000	12,324.000	
														HEALTH MTFD 2008-11 GRAND TOTAL		31,873.000

HEALTH: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2008-09							Projection for 2009-10	Projection for 2010-11
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Preventive Care	7	0.000	432.481	0.000	177.519	0.000	610.000	610.000	120.252	0.000
Health Sector Reforms Programme	5	850.000	2,036.000	0.000	0.000	850.000	2,036.000	2,886.000	1,260.288	1,300.000
Preventive & Primary Health Care	12	850.000	2,468.481	0.000	177.519	850.000	2,646.000	3,496.000	1,380.540	1,300.000
Accelerated Programme for Health Care	37	548.184	205.240	0.000	0.000	548.184	205.240	753.424	1,225.616	1,584.152
Tertiary Care Hospitals	42	848.247	1,000.482	0.000	0.000	848.247	1,000.482	1,848.729	2,151.888	2,258.543
Medical Education	8	294.576	254.086	0.000	0.000	294.576	254.086	548.662	888.037	1,520.240
Research & Development	4	18.564	81.436	0.000	0.000	18.564	81.436	100.000	184.477	169.765
	91	1,709.571	1,541.244	0.000	0.000	1,709.571	1,541.244	3,250.815	4,450.018	5,532.700
Total: ON-GOING SCHEMES	103	2,559.571	4,009.725	0.000	177.519	2,559.571	4,187.244	6,746.815	5,830.558	6,832.700
<u>NEW SCHEMES</u>										
Preventive Care	1	0.000	140.000	0.000	0.000	0.000	140.000	140.000	60.000	0.000
Preventive & Primary Health Care	1	0.000	140.000	0.000	0.000	0.000	140.000	140.000	60.000	0.000
Accelerated Programme for Health Care	16	561.000	264.000	0.000	0.000	561.000	264.000	825.000	1,099.000	1,770.000
Tertiary Care Hospitals	31	267.980	721.964	0.000	0.000	267.980	721.964	989.944	2,057.894	271.142
Medical Education	8	257.241	29.000	0.000	0.000	257.241	29.000	286.241	1,206.548	3,556.158
Research & Development	3	3.000	9.000	0.000	0.000	3.000	9.000	12.000	60.000	0.000
	58	1,089.221	1,023.964	0.000	0.000	1,089.221	1,023.964	2,113.185	4,423.442	5,597.300
Total: NEW SCHEMES	59	1,089.221	1,163.964	0.000	0.000	1,089.221	1,163.964	2,253.185	4,483.442	5,597.300
Grand Total	162	3,648.792	5,173.689	0.000	177.519	3,648.792	5,351.208	9,000.000	10,314.000	12,430.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Preventive Care

209	1	Name of the Scheme	Enhanced HIV / AIDS Control Programme.	774.789	911.517	605.024	0.000	48.863	0.000	171.137	0.000	220.000	220.000	86.493	0.000	0.000
		Approval Date	Approved 26.1.08													
		Major Components	Increase public awareness about improved preventive care and practices to reduce incidence of HIV / AIDs. Capacity building & Programme Management.													
		Major Targets	Service Delivery to 12,000 Injecting Drug Users, 8,200 Female Sex Workers, 7,000 Male Sex Workers. Uninterrupted supply of kits to 120 Blood Banks. Behaviour Change Communication services through Media.													
		District and Tehsil	Punjab													
210	2	Name of the Scheme	Strengthening of EPI through Global Alliance for Vaccines & Immunization.	0.000	671.000	524.469	0.000	146.531	0.000	0.000	0.000	146.531	146.531	0.000	0.000	0.000
		Approval Date	Approved 19.9.06													
		Major Components	Immunization Delivery System. Human Resource Development. Communication and Advocacy. Program Management.													
		Major Targets	84% immunization of 3.29 million children under one year age, 14.0 million children under 5 years age. Salary of 200 Vaccinators. Purchase of cold chain and transport. Honoraria to good performing districts at provincial level.													
		District and Tehsil	Punjab													

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
211	3	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Reproductive Health Project. Revised 22.11.06 Civil Works. Equipment for Gynae Wards in DHQ Hospitals. Ambulances for DHQ /THQ Hospitals. Training of Doctors / Paramedics. Purchase of equipment: Anesthesia ventilators, glucometer, Infant scales. Purchase of 10 ambulances. Supply of 100,000 safe delivery kits. Training of 331 Midwifery students to be completed by September, 2009. Training of 4 doctors in each project district for Anesthesia and Gynae. 10 Districts: Pakpattan, Bahawalnagar, Lodhran, Vehari, Rahim Yar Khan, Layyah, Jhang, Mandi Baha-ud- Din, Muzaffargarh and Narowal	191.876	239.845	185.623	0.000	20.463	0.000	0.000	0.000	20.463	20.463	33.759	0.000	0.000
212	4	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Roll Back Malaria (RBM) Project. Approved 27.4.02 Case detection, diagnosis and treatment. Capacity building of staff. Research activities and Monitoring & Evaluation. Purchase of insecticides and Medicines. Purchase of medical and lab. Equipment Staff training. Research and survey. Punjab	0.000	93.275	76.775	0.000	16.500	0.000	0.000	0.000	16.500	16.500	0.000	0.000	0.000
213	5	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Comprehensive TB Control Programme in Punjab Approved 27.9.04 Program Management & Capacity Building, Drug supply, Diagnosis & Laboratory Supplies, Training & accountability, Awareness, advocacy and commitment. 1,50,000 patients to be treated. Reference Lab. in NMC, Multan to be equipped. Training of staff in progress. Purchase of anti TB drugs. Public awareness through electronic media. Punjab	0.000	498.824	309.615	0.000	189.209	0.000	0.000	0.000	189.209	189.209	0.000	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
214	6	Name of the Scheme JICA Collaboration TB Control Project. Approval Date Approved 13.7.04 Major Components Implement TB (DOTS) Programmes in 4 districts. Human Resource Development. Operational Research Capacity and surveillance system. Major Targets Purchase of chemicals and consumables for sputum smear microscopy and reference Labs. Training of doctors and paramedics. District and Tehsil 4 Districts: Lahore, Gujrat, Multan & Faisalabad.	20.382	30.601	20.041	0.000	4.178	0.000	6.382	0.000	10.560	10.560	0.000	0.000	0.000
215	7	Name of the Scheme Implementation of World Food Programme (Transportation Charges). Approval Date Approved 19.7.05 Major Components Transportation charges for transportation of edible oil from Karachi to target districts. Major Targets Transportation charges for distribution of edible oil to 7 districts namely Bhakkar, D.G Khan, Khushab, Layyah, Mianwali, Muzaffargarh and Rajanpur. District and Tehsil Punjab	0.000	15.410	8.673	0.000	6.737	0.000	0.000	0.000	6.737	6.737	0.000	0.000	0.000
Sub-Total: Preventive Care			987.047	2,460.472	1,730.220	0.000	432.481	0.000	177.519	0.000	610.000	610.000	120.252	0.000	0.000
Health Sector Reforms Programme															
216	8	Name of the Scheme Provision of Missing Facilities in RHCs/BHUs in the Punjab. Approval Date Approved Major Components Provision of missing facilities in RHCs / BHUs like : Repair of main building, compound wall, boundary wall, water supply, sewerage, garages etc. Provision of clinical and surgical equipment, ambulances etc Major Targets Provision of missing facilities in 2296 BHUs and 155 RHCs in terms of civil works and purchase of equipment standardized for BHUs / RHCs. District and Tehsil Punjab	0.000	6,000.000	4,100.000	500.000	1,000.000	0.000	0.000	500.000	1,000.000	1,500.000	400.000	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
217	9	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Block Allocation for New Initiatives Approved New initiatives in Health care. New initiatives in Health care. Punjab	0.000 800.000	0.000	350.000	450.000	0.000	0.000	350.000	450.000	800.000	0.000	0.000	0.000
218	10	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Punjab Integrated Primary Health Care Model Programme. Approved 28.11.07 Strengthening of Field Health Interventions through staff training, provision of equipment & supplies. Program Monitoring, Research & Dev. School Health and Nutrition Services in 919 BHUs of 12 Districts in collaboration with National Commission for Human Development. Provision of Integrated Primary Health Care in 919 BHUs. Training of Lady Health Supervisors, Lady Health Workers, Health Officers, TBAs and School Health Aide. Out-reach services. Redefining catchment areas of 919 BHUs. Provision of de-worming medicines & 149,975 spectacles for students. Attock, Jhelum, Mandi Bahauddin, Sialkot, Gujrat, Muzaffargarh, Khanewal, Jhang, Sheikhpura, Sargodha, Bahawalpur & Gujranwala.	0.000 3,377.025	500.000	0.000	565.000	0.000	0.000	0.000	565.000	565.000	600.000	500.000	1,612.025
219	11	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Nursing Health Care in Punjab in partnership with Fatima Memorial Hospital, Lahore. Approved 21.8.07 Training of Nurses through partnership with Fatima Memorial Hospital. Training courses of 340 nurses in various categories: 140 in Basic Nursing Diploma. 100 in Post-Basic Diploma. 50 in Post RN B.Sc Nursing and 50 in B.Sc Nursing. Punjab	0.000 3,205.493	334.016	0.000	1.000	0.000	0.000	0.000	1.000	1.000	197.090	800.000	1,773.477

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
220	12	Name of the Scheme	Establishment of Health Sector Reforms Unit	0.000	183.327	75.129	0.000	20.000	0.000	0.000	0.000	20.000	20.000	63.198	0.000	0.000
		Approval Date	Approved 29.11.07													
		Major Components	Health Sector Reforms Unit to run this Programme.													
		Major Targets	Provision of staff and equipment the Health Sector Reforms Unit.													
		District and Tehsil	Punjab													
Sub-Total: Health Sector Reforms Programme				0.000	13,565.845	5,009.145	850.000	2,036.000	0.000	0.000	850.000	2,036.000	2,886.000	1,260.288	1,300.000	3,385.502
Accelerated Programme for Health Care																
221	13	Name of the Scheme	Uplifting of DHQ Hospital Sheikhpura and Establishment of Trauma Centre in DHQ Hospital, Sheikhpura.	0.000	85.177	45.524	5.871	24.782	0.000	0.000	5.871	24.782	30.653	9.000	0.000	0.000
		Approval Date	Approved 13.12.06													
		Major Components	3-storey building and equipment.													
		Major Targets	Civil works completed except minor finishing. Procurement of equipment like X-Ray machine, Ultra-sound machine, 4-Sucker machines and 100-fowler beds to be completed.													
		District and Tehsil	Sheikhpura													
222	14	Name of the Scheme	Construction of DHQ Hospital, Narowal.	0.000	449.752	119.073	60.000	15.736	0.000	0.000	60.000	15.736	75.736	140.000	114.943	0.000
		Approval Date	Approved 21.2.06													
		Major Components	Main building, residences, hostel and equipment.													
		Major Targets	20% of remaining civil works to be executed.													
		District and Tehsil	Narowal													
223	15	Name of the Scheme	Establishment of 125 bedded DHQ Hospital, Lodhran.	0.000	394.156	134.590	39.000	50.000	0.000	0.000	39.000	50.000	89.000	100.000	70.566	0.000
		Approval Date	Approved 31.12.05													
		Major Components	Main building, residences, hostel and equipment.													
		Major Targets	25% of remaining civil works to be executed.													
		District and Tehsil	Lodhran													

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
224	16	Name of the Scheme Upgradation of DHQ Hospital, D.G.Khan	0.000	437.974	30.000	100.000	25.000	0.000	0.000	100.000	25.000	125.000	100.000	182.974	0.000
		Approval Date	Approved 28.6.06												
		Major Components	Main building for Orthopedic, Urology & TB Wards. Equipment.												
		Major Targets	35% of remaining civil works to be executed.												
		District and Tehsil	D.G. Khan												
225	17	Name of the Scheme Upgradation of THQ Hospital, Nankana Sahib, District Nankana Sahib.	0.000	24.288	12.369	9.381	2.538	0.000	0.000	9.381	2.538	11.919	0.000	0.000	0.000
		Approval Date	Approved 4.11.04												
		Major Components	Hospital Building, additional block, residences, mortuary, laundry, boundary wall and equipment.												
		Major Targets	Remaining civil works and procurement of equipment to be completed.												
		District and Tehsil	Nankana Sahib												
226	18	Name of the Scheme Upgradation of DHQ Hospital, Pakpattan	0.000	81.514	30.000	12.774	12.740	0.000	0.000	12.774	12.740	25.514	26.000	0.000	0.000
		Approval Date	Approved 30.9.05												
		Major Components	Main building and equipment.												
		Major Targets	Remaining civil works to be executed and procurement of equipment during 2008-09.												
		District and Tehsil	Pakpattan												
227	19	Name of the Scheme Establishment of Trauma Centre at Fatehpur, District Layyah.	0.000	151.468	3.500	8.000	5.000	0.000	0.000	8.000	5.000	13.000	62.000	72.968	0.000
		Approval Date	Approved 29.9.07												
		Major Components	Building and equipment.												
		Major Targets	Civil works of ground floor and B/wall upto DPC level completed. 60% of remaining civil works to be executed during 2008-09.												
		District and Tehsil	Layyah												

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
228	20	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	1,436.282	2.500	41.081	0.000	0.000	0.000	41.081	0.000	41.081	400.000	992.701	0.000
		Establishment of DHQ Hospital, Multan. Approved 27.10.07 Building and equipment. Civil works to be initiated in 2009. Multan													
229	21	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	99.386	57.872	8.000	2.000	0.000	0.000	8.000	2.000	10.000	31.514	0.000	0.000
		Establishment of 50 bedded Hospital Talagang District Chakwal Approved 24.1.06 Triple storey Hospital and purchase of equipment. Ground floor ODP Block & Emergency Block completed. P/walls of ground floor, 1st floor and 2nd floor completed. Remaining civil works and procurement of equipment to be completed by June, 2009. Chakwal , Talagang													
230	22	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	53.905	35.808	0.000	10.165	0.000	0.000	0.000	10.165	10.165	9.000	0.000	0.000
		Upgradation of THQ Hospital Shakarghar, District Narowal. Approved 8.11.04 2-storey building and provision of equipment. Civil works completed. Finishing in progress. Procurement of X-Ray machine, Chemistry Analyzer and 20-beds to be completed by June, 2009. Narowal , Shakarghar													
231	23	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	130.492	52.008	25.000	0.000	0.000	0.000	25.000	0.000	25.000	53.484	0.000	0.000
		Reconstruction of 80 Bedded out of 179 Bedded Civil Hospital, Daska, District Sialkot. Approved 21.2.06 Main building, residences and procurement of equipment. 35% civil works completed. Remaining civil works to be executed. Sialkot , Daska													

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
232	24	Name of the Scheme Upgradation of THQ Hospital Pasrur, District Sialkot. Approval Date Approved 27.11.07 Major Components Main building, residences and procurement of equipment. Major Targets 27% civil works completed. Remaining civil works to be executed during 2008-09. District and Tehsil Sialkot , Pasrur	0.000	80.123	19.830	15.000	0.000	0.000	0.000	15.000	0.000	15.000	45.293	0.000	0.000
233	25	Name of the Scheme Upgradation of RHC Sambrial to THQ Hospital, District Sialkot. Approval Date Approved 22.4.06 Major Components Main building, residences and procurement of equipment. Major Targets 60% civil works completed. Remaining civil works to be executed during 2008-09. District and Tehsil Sialkot , Sambrial	0.000	49.612	24.470	14.561	10.581	0.000	0.000	14.561	10.581	25.142	0.000	0.000	0.000
234	26	Name of the Scheme Construction of Mian Mir Hospital, Lahore. Approval Date Approved 28.2.07 Major Components Building and purchase of equipment. Major Targets Civil works to be continued during 2008-09. District and Tehsil Lahore	0.000	440.704	3.000	10.926	0.000	0.000	0.000	10.926	0.000	10.926	100.000	150.000	176.778
235	27	Name of the Scheme Upgradation of THQ Hospital Haroonabad along with an ambulance, District Bahawalnagar. Approval Date Approved 28.9.05 Major Components Building and Equipment. Major Targets 50% civil works completed. 30% civil works to be executed. District and Tehsil Bahawalnagar. , Haroonabad	0.000	44.339	28.386	7.958	7.995	0.000	0.000	7.958	7.995	15.953	0.000	0.000	0.000
236	28	Name of the Scheme Upgradation of THQ Hospital, Fortabbas, District Bahawalnagar. Approval Date Approved 7.1.06 Major Components Building and Equipment. Major Targets 55% civil works completed. 25% civil works to be completed. X-Ray machine to be procured. District and Tehsil Bahawalnagar. , Fortabbas	0.000	44.300	23.520	17.676	3.104	0.000	0.000	17.676	3.104	20.780	0.000	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
237	29	Name of the Scheme Upgradation of RHC Ahmadpur Sial to THQ Hospital, District Jhang.	0.000	51.538	48.538	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
		Approval Date	Approved 9.7.05												
		Major Components	Emergency Block and 20-bedded Ward.												
		Major Targets	87% civil works completed. Balance work to be completed.												
		District and Tehsil	Jhang , Ahmadpur Sial												
238	30	Name of the Scheme Upgradation of Civil Hospital Fort Munro Tribal Area, D.G.Khan.	0.000	21.078	7.004	14.074	0.000	0.000	0.000	14.074	0.000	14.074	0.000	0.000	0.000
		Approval Date	Approved 6.12.06												
		Major Components	Main building / medical ward.												
		Major Targets	Civil works to be completed by June, 2009.												
		District and Tehsil	Dera Ghazi Khan												
239	31	Name of the Scheme Upgradation of THQ Hospital, Hazro, District Attock.	0.000	75.360	2.500	7.000	0.000	0.000	0.000	7.000	0.000	7.000	65.860	0.000	0.000
		Approval Date	Approved 29.11.07												
		Major Components	Building and Equipment												
		Major Targets	Civil works to be undertaken.												
		District and Tehsil	Attock , Hazro												
240	32	Name of the Scheme Upgradation of RHC Kotli Sattian into 60 bedded THQ Hospital District Rawalpindi.	0.000	71.075	20.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	41.075	0.000	0.000
		Approval Date	Approved 13.3.08												
		Major Components	Construction of building. Purchase of equipment.												
		Major Targets	Civil works to be completed.												
		District and Tehsil	Rawalpindi , Kotli Sattian												
241	33	Name of the Scheme Construction of 40 bedded THQ Hospital Piplan District Mianwali.	0.000	48.909	18.455	4.026	0.000	0.000	0.000	4.026	0.000	4.026	8.857	0.000	0.000
		Approval Date	Approved												
		Major Components	Construction of building. Purchase of equipment.												
		Major Targets	Civil works to be completed.												
		District and Tehsil	Mianwali , Piplan												

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
242	34	Name of the Scheme Construction of 20 bedded Hospital at Khewra Tehsil Pind Dadn. Khan District Jhelum. Approval Date Approved 30.1.06 Major Components Building & Equipment Major Targets Work on main building, residences and external development in progress. District and Tehsil Jhelum , Pind Dadan. Khan	0.000	42.225	11.002	10.000	0.000	0.000	0.000	10.000	0.000	10.000	26.428	0.000	0.000
243	35	Name of the Scheme Establishment of Trauma Centre at RHC Lala Musa, District Gujrat. Approval Date Approved 30.1.06 Major Components Building and Equipment. Major Targets 60% civil works on main building and 4-residences completed. Remaining works to be completed. District and Tehsil Gujrat , Kharian	0.000	48.479	19.799	11.180	17.500	0.000	0.000	11.180	17.500	28.680	0.000	0.000	0.000
244	36	Name of the Scheme Upgradation of BHU Bosal to RHC District M.B. Din. Approval Date Approved 26.6.06 Major Components Building and Equipment. Major Targets 75% work on main building and 10-residences completed. 25% civil works to be completed and equipment to be purchased during 2008-09. District and Tehsil Mandi Bahauddin , Malikwal	0.000	29.287	22.671	5.197	1.419	0.000	0.000	5.197	1.419	6.616	0.000	0.000	0.000
245	37	Name of the Scheme Construction of RHC at Aroti Tehsil Kamalia District T.T. Singh. Approval Date Approved 8.12.06 Major Components 20-bedded Ward and Equipment. Major Targets OHR & B/wall completed. Civil works on 20-bedded ward, residences in progress. To be completed during 2008-09. District and Tehsil Toba Tek Singh , Kamalia	0.000	35.593	13.556	12.557	9.480	0.000	0.000	12.557	9.480	22.037	0.000	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
246	38	Name of the Scheme Construction of RHC Thatha Sadiqabad Tehsil Jahanian District Khanewal. Approval Date Approved 9.1.07 Major Components Building & Equipment Major Targets Civil works on main building, residence and B/wall in progress. To be completed during 2008-09. District and Tehsil Khanewal , Jahanian	0.000	38.542	9.464	27.078	2.000	0.000	0.000	27.078	2.000	29.078	0.000	0.000	0.000
247	39	Name of the Scheme Establishment / Construction of Govt. Rural Dispensary at Basti Allah Buksh Sandlia U.C. Binda Ishaq Tehsil Jatoi, District Muzaffargarh. Approval Date Approved 31.1.07 Major Components Building & Equipment Major Targets Civil works on main building and MO's residence in progress. To be completed during 2008-09. District and Tehsil M/garh , Jatoi	0.000	5.928	3.928	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
248	40	Name of the Scheme Establishment / construction of Govt Rural Dispensary at chak No 36-M District Lodhran. Approval Date Approved 28.9.05 Major Components Building. Major Targets Civil works on main building in progress. To be completed during 2008-09. District and Tehsil Lodhran	0.000	4.475	4.381	0.094	0.000	0.000	0.000	0.094	0.000	0.094	0.000	0.000	0.000
249	41	Name of the Scheme Establishment of BHU at Chak No.59/MB, District Khushab. Approval Date Approved 11.4.07 Major Components Building & Equipment Major Targets Civil works on main building, B/wall and MO's residence in progress. To be completed during 2008-09. District and Tehsil Khushab	0.000	13.112	7.004	6.108	0.000	0.000	0.000	6.108	0.000	6.108	0.000	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
250	42	Name of the Scheme Construction of Govt. Rural Dispensary Biland Tehsil Noor Pur, District Khushab. Approval Date Approved 29.3.06 Major Components Building & Equipment Major Targets 75% civil works completed. Remaining works to be completed during 2008-09. District and Tehsil Khushab , Noor Pur	0.000	6.913	5.358	1.555	0.000	0.000	0.000	1.555	0.000	1.555	0.000	0.000	0.000
251	43	Name of the Scheme Construction of Rural Dispensary Obhalo Tehsil Noor Pur, District Khushab Approval Date Approved 29.3.06 Major Components Building & Equipment Major Targets 70% work on main building completed. Remaining civil works and procurement of equipment to be completed during 2008-09. District and Tehsil Khushab , Noor Pur	0.000	6.469	4.239	2.230	0.000	0.000	0.000	2.230	0.000	2.230	0.000	0.000	0.000
252	44	Name of the Scheme Upgradation of BHU at Chak No.75/SB to RHC, District Sargodha. Approval Date Approved 14.07.05 10.03.06 Major Components Building & Equipment Major Targets Work on main building, four residences & OHR 90% completed. External development and procurement of equipment to be completed during 2008-09. District and Tehsil Sargodha , Shahpur	0.000	19.980	18.935	1.045	0.000	0.000	0.000	1.045	0.000	1.045	0.000	0.000	0.000
253	45	Name of the Scheme Upgradation of RHC Sillanwali, District Sargodha. Approval Date Approved 26.11.07 Major Components Building & Equipment Major Targets Masonry work above DPC level in progress. Civil works and procurement of equipment to be completed during 2008-09. District and Tehsil Sargodha , Sillanwali	0.000	22.915	0.810	12.400	2.600	0.000	0.000	12.400	2.600	15.000	7.105	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
254	46	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	19.946	6.745	10.601	2.600	0.000	0.000	10.601	2.600	13.201	0.000	0.000	0.000
		Provision of tehsil level hospital facility at RHC Chak No.46/SB, District Sargodha. Approved 17.1.06 Building & Equipment Masonry work on ground floor and first floor of main building near completion. Civil works of main building and residences to be completed during 2008-09. Sargodha , Shahpur													
255	47	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	31.991	26.423	5.568	0.000	0.000	0.000	5.568	0.000	5.568	0.000	0.000	0.000
		Upgradation of BHU Bhong, Tehsil Sadiqabad District R.Y. Khan. Approved 3.2.07 Building & Equipment 100% completion of civil works during 2008-09. R.Y.Khan , Sadiqabad													
256	48	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	38.816	16.000	22.816	0.000	0.000	0.000	22.816	0.000	22.816	0.000	0.000	0.000
		Establishment of RHC Waryamwala (Chak No. 492) Tehsil Shorkot District, Jhang. Approved 12.1.07 Building & Equipment Erection of walls structure in progress. Completion of civil works and purchase of equipment during 2008-09. Jhang , Shorkot													
257	49	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	6.427	2.000	4.427	0.000	0.000	0.000	4.427	0.000	4.427	0.000	0.000	0.000
		Establishment of Dispensary in village Dheedwal, Chakwal. Approved 30.4.07 Building & Equipment Boundary wall above DPC level and excavation of main building completed. Entire civil works and purchase of equipment to be completed during 2008-09. Chakwal													
Sub-Total: Accelerated Programme for Health Care			0.000	4,642.530	891.262	116548.184	205.240	0.000	0.000	548.184	205.240	753.424	1,225.616	1,584.152	176.778

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Tertiary Care Hospitals																
258	50	Name of the Scheme	Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore.	0.000	99.991	35.649	5.000	5.800	0.000	0.000	5.000	5.800	10.800	43.142	0.000	0.000
		Approval Date	Approved 21.8.2007													
		Major Components	Building and Equipment.													
		Major Targets	Nursing School building completion. 3 storey hostel for 600 Nurses at initial stages. Equipment, models, transport etc. to be purchased during 2008-09.													
		District and Tehsil	Lahore													
259	51	Name of the Scheme	Construction of Surgical Tower at Mayo Hospital, Lahore	0.000	656.150	131.462	45.000	0.000	0.000	0.000	45.000	0.000	45.000	100.000	150.000	229.688
		Approval Date	Approved 21.2.06													
		Major Components	Four storeyed building, 8 Private wards, 50 Private rooms, 120 beds ICU, 16 Operation Theatre Rooms and Electro-Medical Equipment.													
		Major Targets	Building structure near completion. Interior finishing to be completed during 2008-09.													
		District and Tehsil	Lahore													
260	52	Name of the Scheme	Upgradation of Renal Transplantation and Haemodialysis Unit, Urology Department, Mayo Hospital, Lahore.	0.000	55.465	43.700	5.514	6.251	0.000	0.000	5.514	6.251	11.765	0.000	0.000	0.000
		Approval Date	Approved 8.11.04													
		Major Components	Building and equipment.													
		Major Targets	Civil works completion and lifts to be installed. Electro Medical equipment like Incubator, A.C. System, Slide processor, Centrifuge, Generator, Ambulance etc. to be procured.													
		District and Tehsil	Lahore													

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
261	53	Name of the Scheme Modernization of Urology Operation Theatre, Mayo Hospital, Lahore	0.000	83.611	77.699	5.912	0.000	0.000	0.000	5.912	0.000	5.912	0.000	0.000	0.000
		Approval Date	Approved 8.11.04												
		Major Components	Building and purchase of equipment.												
		Major Targets	Civil works completion and lifts to be installed.												
		District and Tehsil	Lahore												
262	54	Name of the Scheme Completion of Children Medical Specialities Block, Mayo Hospital, Lahore.	0.000	166.902	94.921	5.000	29.981	0.000	0.000	5.000	29.981	34.981	37.000	0.000	0.000
		Approval Date	Approved 22.3.05												
		Major Components	Five storey building and provision of equipment.												
		Major Targets	Civil works: Finishing. Electro Medical equipment like Intensive Care Incubator, X-ray colour doppler ultrasound, van etc. to be procured.												
		District and Tehsil	Lahore												
263	55	Name of the Scheme Renovation / Protection of Institute of Ophthalmology, Mayo Hospital, Lahore	0.000	99.865	25.005	20.000	10.000	0.000	0.000	20.000	10.000	30.000	44.860	0.000	0.000
		Approval Date	Approved 21.8.07												
		Major Components	Renovation of the existing infrastructure and procurement of equipment.												
		Major Targets	Finishing work to be completed. Electro Medical equipment like Fundous Camera, organ laser, combined virectomy system, etc. to be procured.												
		District and Tehsil	Lahore												

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
264	56	Name of the Scheme Punjab Safe Motherhood Initiative Project	0.000	53.208	30.246	0.000	10.200	0.000	0.000	0.000	10.200	10.200	12.762	0.000	0.000
		Approval Date	Approved 5.6.07												
		Major Components	Outreach Gynae / Obstetric services through the teaching faculty members / post-graduate trainees of Lady Willingdon Hospital at health facilities in District Sheikhpura.												
		Major Targets	Field visits of the teaching faculty members / post graduate trainees of Lady Willingdon Hospital at BHUs, RHCs and THQs in District Sheikhpura.												
		District and Tehsil	Sheikhpura												
265	57	Name of the Scheme Construction of 200 beds Lady Aitchison Hospital, Lahore. (Balance work of Internees Hostel, Private Wards & Rooms, Removal of defects).	0.000	61.931	50.803	11.128	0.000	0.000	0.000	11.128	0.000	11.128	0.000	0.000	0.000
		Approval Date	Approved 29.9.07												
		Major Components	Completion of civil works and purchase of equipment.												
		Major Targets	Civil Works and Procurement of equipment to be completed.												
		District and Tehsil	Lahore												
266	58	Name of the Scheme Purchase of Lacking Equipment in Various Departments of Services Hospital, Lahore.	0.000	205.420	129.500	0.000	75.920	0.000	0.000	0.000	75.920	75.920	0.000	0.000	0.000
		Approval Date	Approved 26.7.04												
		Major Components	Purchase of equipment.												
		Major Targets	Procurement of remaining 27% equipment during 2008-09.												
		District and Tehsil	Lahore												

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
267	59	Name of the Scheme Improvement of Water Supply, Sewerage System, Roads and Provision of CSSD, Generators & Laundry Plant in Sir Ganga Ram Hospital, Lahore.	0.000	61.770	32.805	28.965	0.000	0.000	0.000	28.965	0.000	28.965	0.000	0.000	0.000
		Approval Date	Approved 28.2.06												
		Major Components	Laying of water supply / sewerage system and roads. Provision of CSSD & Laundry Plant.												
		Major Targets	Purchase of equipment completed. Remaining 47% civil works to be completed during 2008-09.												
		District and Tehsil	Lahore												
268	60	Name of the Scheme Implementation of Master Plan in Lahore General Hospital, Lahore (Phase-II)	0.000	649.260	194.491	60.000	0.000	0.000	0.000	60.000	0.000	60.000	100.000	150.000	144.769
		Approval Date	Approved 29.8.05												
		Major Components	Building, Equipment and Furniture.												
		Major Targets	civil works to be completed.												
		District and Tehsil	Lahore												
269	61	Name of the Scheme Implementation of Master Plan in Lahore General Hospital, Lahore (Phase-III)	0.000	440.765	16.979	40.000	0.000	0.000	0.000	40.000	0.000	40.000	100.000	283.786	0.000
		Approval Date	Approved 22.11.06												
		Major Components	Construction of building and procurement of equipment for Urology, Gynae, and Orthopaedics Departments.												
		Major Targets	38 % civil works to be completed.												
		District and Tehsil	Lahore												
270	62	Name of the Scheme Construction of 24 Nos. Residential Accommodation, Lahore General Hospital, Lahore.	0.000	40.123	34.123	6.000	0.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
		Approval Date	Approved 28.9.05												
		Major Components	Construction of five storey building for the employees from grade 1 to 10.												
		Major Targets	Remaining 15 % civil works to be completed.												
		District and Tehsil	Lahore												

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
271	63	Name of the Scheme	Purchase of equipment for Physiotherapy & Neuro Radiology Department, Lahore General Hospital, Lahore.	0.000	109.219	20.000	2.976	7.024	0.000	0.000	2.976	7.024	10.000	79.219	0.000	0.000
		Approval Date	Approved 21.8.07													
		Major Components	Equipment.													
		Major Targets	Civil works to be completed. 35% equipment to be procured.													
		District and Tehsil	Lahore													
272	64	Name of the Scheme	Provision of Essential Equipment in Jinnah Hospital, Lahore.	0.000	388.494	348.721	0.000	39.773	0.000	0.000	0.000	39.773	39.773	0.000	0.000	0.000
		Approval Date	Approved 03.6.04													
		Major Components	Purchase of new & replacement of outlived equipment for various departments.													
		Major Targets	Remaining 10% equipment for Ophthalmology, Neurosurgery Departments, ECG machines, Orthopantomogram etc. to be procured.													
		District and Tehsil	Lahore													
273	65	Name of the Scheme	Establishment of Fatima Jinnah Burn and Reconstructive Surgery Centre, Lahore.	0.000	892.954	311.369	60.000	10.000	0.000	0.000	60.000	10.000	70.000	120.000	300.000	91.585
		Approval Date	Approved 07.9.04													
		Major Components	Building, equipment, furniture, training and management systems of patients, inventory, financial and human resource.													
		Major Targets	Upto 57% civil works to be completed. 37% to be incurred on purchase of equipment and establishment charges.													
		District and Tehsil	Lahore													

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
274	66	Name of the Scheme Construction of 4th Floor of Jinnah Hospital, Lahore. Approval Date Approved 19.9.05 Major Components Construction of 4th floor for Neurosurgery Department, Liver Diseases & Endoscopy Unit, TB, Paediatrics, Paediatric Surgery, Neurology and a bay of private rooms. Major Targets Upto 75% civil works to be completed. 100% procurement of equipment, furniture and fixture to be completed. District and Tehsil Lahore	0.000	281.320	120.000	55.000	0.000	0.000	0.000	55.000	0.000	55.000	106.320	0.000	0.000
275	67	Name of the Scheme Establishment of Paediatric Hospital / Institute, Lahore. Approval Date Approved 24.8.07 Major Components Inpatient Block. Major Targets Upto 55% civil works to be completed and equipment to be procured. District and Tehsil Lahore	0.000	2,340.261	1,177.761	60.000	10.000	0.000	0.000	60.000	10.000	70.000	100.000	250.000	742.500
276	68	Name of the Scheme Upgradation of 5 Operation Theatres & Purchase of Equipment for 10 Bedded New ICU at Punjab Institute of Cardiology, Lahore. Approval Date Approved 14.4.05 Major Components Equipment. Major Targets Remaining 39% equipment to be procured. District and Tehsil Lahore	0.000	162.975	100.000	0.000	32.975	0.000	0.000	0.000	32.975	32.975	30.000	0.000	0.000
277	69	Name of the Scheme Construction of Hostels for Doctors and Nurses in Punjab Institute of Cardiology, Lahore. Approval Date Approved 17.1.06 Major Components Building and furniture. Major Targets 21% civil works & 100% procurement of furniture & fixture to be completed. District and Tehsil Lahore	0.000	172.293	133.184	34.869	4.240	0.000	0.000	34.869	4.240	39.109	0.000	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
278	70	Name of the Scheme Construction of New OPD Block in Punjab Institute of Cardiology, Lahore. Approval Date Approved 10.10.05 Major Components Building and equipment. Major Targets Remaining 65% civil works and procurement of equipment to be completed. District and Tehsil Lahore	0.000	160.420	54.193	80.987	5.240	0.000	0.000	80.987	5.240	86.227	20.000	0.000	0.000
279	71	Name of the Scheme Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala Approval Date Approved 20.10.07 Major Components 200 Bedded Institute, Hostels, Residences, equipment, PMU and management systems. Major Targets Upto 54% civil works to be completed. Payment to the project staff, furniture and fixture to be made. District and Tehsil Gujranwala , Wazirabad	0.000	1,330.760	299.688	55.000	25.000	0.000	0.000	55.000	25.000	80.000	200.000	751.072	0.000
280	72	Name of the Scheme Establishment of Modern Burn Unit at Nishtar Hospital, Multan. Approval Date Approved 18.7.07 Major Components Building, equipment and furniture. Major Targets Upto 90% Civil Works to be completed. 28% equipment to be procured during 2008-09. District and Tehsil Multan	0.000	392.177	84.990	55.000	25.000	0.000	0.000	55.000	25.000	80.000	149.064	78.123	0.000
281	73	Name of the Scheme Construction of Doctors' Residences in Multan Institute of Cardiology, Multan. Approval Date Approved 21.4.07 Major Components 4-residences and 3-guest houses. 5-storey hostel comprising 20 single units + 12 family suites. Major Targets Work on hostel upto 4th floor in progress. 54% more civil works to be completed. District and Tehsil Multan	0.000	277.422	54.151	90.000	0.000	0.000	0.000	90.000	0.000	90.000	133.271	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
282	74	Name of the Scheme Provision of Lacking Facilities in Multan Institute of Cardiology, Multan.	0.000	473.422	200.000	0.000	230.422	0.000	0.000	0.000	230.422	230.422	43.000	0.000	0.000
		Approval Date	Approved 12.7.06												
		Major Components	Equipment.												
		Major Targets	Equipment to be procured: Gama Camera, Angiography machine, Cardiac CT Scan, 40 Beds, Fluoroscopy, Two ambulances, electro physiology, ultra sound system and Blood Warmer.												
		District and Tehsil	Multan												
283	75	Name of the Scheme Establishment of Kidney Transplantation / Dialysis Unit, B.V. Hospital, Bahawalpur.	0.000	372.077	81.732	50.000	99.000	0.000	0.000	50.000	99.000	149.000	141.345	0.000	0.000
		Approval Date	Approved 30.9.06												
		Major Components	4-storey building and equipment.												
		Major Targets	Remaining 63 % civil works to be completed. Equipment like X-Ray Machine 500 MA, Ultrasonography, Hameodailysis Machines, Heavy Duty Generator, Defibrillator, ICU Ventilator to be purchased.												
		District and Tehsil	Bahawalpur												
284	76	Name of the Scheme Provision of one point and dual electricity supply for Quaid -e- Azam Medical College / B.V. Hospital, Bahawalpur.	0.000	31.200	21.360	0.270	9.570	0.000	0.000	0.270	9.570	9.840	0.000	0.000	0.000
		Approval Date	Approved 5.6.07												
		Major Components	One Point & Dual Electricity supply.												
		Major Targets	Complete installation of one point and dual electricity supply.												
		District and Tehsil	Bahawalpur												

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
285	77	Name of the Scheme Upgradation and Improvement of Jubilee Female Hospital, Bahawalpur.	0.000	68.785	5.000	10.000	25.000	0.000	0.000	10.000	25.000	35.000	18.785	0.000	0.000
		Approval Date	Approved 5.6.07												
		Major Components	Renovation of the existing building, construction of additional floor and equipment.												
		Major Targets	Masonry work upto 1st floor completed. Civil works to be completed. Equipment like Diathermy, Cardiac Monitor, Defibrillator Biphasic, Colour Doppler, X-Ray Machine 300 MA, Semi Automatic Chemistry Analyzer, ECG Machine, Ventilator, Electric Generator 100 KVA etc. to be purchased.												
		District and Tehsil	Bahawalpur												
286	78	Name of the Scheme Establishment of Faisalabad Institute of Cardiology, Faisalabad.	0.000	1,032.353	923.886	0.000	108.467	0.000	0.000	0.000	108.467	108.467	0.000	0.000	0.000
		Approval Date	Approved 16.7.05												
		Major Components	4-storey building, 200 bedded Institute, hostels and procurement of equipment.												
		Major Targets	95% civil works completed except finishing. 100% civil works to be completed in 2008-09. Equipment: Angiography Machine, Gama Camera, Blood Warmer, 200-beds, Fabrication of 5 Modular Operation Theatres etc.												
		District and Tehsil	Faisalabad												
287	79	Name of the Scheme Establishment of Allied Burn & Reconstructive Surgery Centre in Allied Hospital, Faisalabad.	0.000	478.815	25.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	200.000	223.815	0.000
		Approval Date	Approved 2.11.06												
		Major Components	65-bedded Burn Centre. Components: To provide quality and prompt health care facilities to the cases of burn injuries. To ensure complete rehabilitation of burn victims. To provide diagnostic and therapeutic facilities for patients requiring reconstructing for deformities.												
		Major Targets	5-storey building with 65-beds Burn Centre. 9% civil works completed. Civil works to be continued in 2008-09.												
		District and Tehsil	Faisalabad , Faisalabad												

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
288	80	Name of the Scheme	Construction of Additional 100 Bedded Ward at DHQ Hospital, Faisalabad.	0.000	134.317	2.570	10.000	0.000	0.000	0.000	10.000	0.000	10.000	50.000	71.747	0.000
		Approval Date	Approved 13.12.06													
		Major Components	100 Bedded Ward and provision of equipment.													
		Major Targets	Site is being cleared after dismantling old building. 20% civil works to be completed during 2008-09.													
		District and Tehsil	Faisalabad , Faisalabad													
289	81	Name of the Scheme	Establishment of 15 bedded ICU at Rawalpindi General Hospital, Rawalpindi.	0.000	46.720	28.200	3.000	15.520	0.000	0.000	3.000	15.520	18.520	0.000	0.000	0.000
		Approval Date	Approved 29.11.07													
		Major Components	15-Bedded ICU Block and procurement of equipment.													
		Major Targets	100% civil works to be completed. All equipment to be purchased.													
		District and Tehsil	Rawalpindi													
290	82	Name of the Scheme	Upgradation of Blood Units located at Teaching Hospitals	0.000	85.400	68.413	0.000	16.987	0.000	0.000	0.000	16.987	16.987	0.000	0.000	0.000
		Approval Date	Approved 17.5.04													
		Major Components	Equipment.													
		Major Targets	Purchase of Blood storage cabinet, plasma freezer and refrigerated centrifuge platelet incubator.													
		District and Tehsil	Lahore, Multan, Rawalpindi, Bahawalpur & Faisalabad													

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
291	83	Name of the Scheme	0.000	186.110	14.000	5.000	15.000	0.000	0.000	5.000	15.000	20.000	152.110	0.000	0.000
		Provincial Programme for Prevention & Control of Blindness.													
		Approval Date	Approved 29.11.07												
		Major Components	Human Resource Development. Mass distribution of drugs for prevention & control Trachoma and blindness. Provision of equipment. Addition of 2-floors in Punjab Institute of Preventive Ophthalmology (PIPO). Upgradation of PIPO to the status of College.												
		Major Targets	Facilities to be provided for treatment of blindness and trachoma. Training of doctors / paramedics.												
		District and Tehsil	Punjab												
292	84	Name of the Scheme	0.000	29.850	6.500	0.000	8.050	0.000	0.000	0.000	8.050	8.050	15.300	0.000	0.000
		Safe Motherhood Initiative Project (in collaboration with Sir Ganga Ram Hospital, Lahore), District Nankana Sahib.													
		Approval Date	Approved 5.6.07												
		Major Components	Outreach Gyne / Obstetric services through the teaching faculty members / post graduate trainees at BHUs, RHCs and THQs Hospitals.												
		Major Targets	Field visits of the teaching faculty members / post graduate trainees of Sir Ganga Ram Hospital at BHUs, RHCs and THQs in District Nankana Sahib for Gynae / Obstetric Care.												
		District and Tehsil	Nankana Sahib												
293	85	Name of the Scheme	0.000	29.850	6.500	0.000	8.050	0.000	0.000	0.000	8.050	8.050	15.300	0.000	0.000
		Safe Motherhood Initiative Project (in collaboration with Holy Family Hospital, Rawalpindi), District Chakwal.													
		Approval Date	Approved 5.6.07												
		Major Components	Outreach Gyane / Obstetric services through the teaching faculty members / post graduate trainees at BHU, RHC and THQ Hospitals.												
		Major Targets	Field visits of the teaching faculty members / post graduate trainees of Holy Family Hospital, Rawalpindi at BHUs, RHCs and THQs in District Chakwal for Gynae / Obstetric Care.												
		District and Tehsil	Chakwal												

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
294	86	Name of the Scheme	Establishment of Cancer Hospital, Lahore.	0.000	92.680	0.000	0.000	2.500	0.000	0.000	0.000	2.500	2.500	90.180	0.000	0.000
		Approval Date	Approved 28.2.07													
		Major Components	Feasibility study for designing and preparation of PC-I.													
		Major Targets	Feasibility for detailed designing and preparation of PC-I.													
		District and Tehsil	Lahore													
295	87	Name of the Scheme	Upgradation of Urology Department, Lahore General Hospital, Lahore.	0.000	63.230	5.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	50.230	0.000	0.000
		Approval Date	Approved 29.9.07													
		Major Components	Provision of latest equipment for the treatment of kidney patients.													
		Major Targets	Equipment to be purchased.													
		District and Tehsil	Lahore													
296	88	Name of the Scheme	Upgradation of Department of Medicine, Medical Unit-II, Lahore General Hospital, Lahore.	0.000	72.325	31.000	0.000	41.325	0.000	0.000	0.000	41.325	41.325	0.000	0.000	0.000
		Approval Date	Approved 29.9.07													
		Major Components	Provision of equipment to improve GI diagnostic and therapeutic services.													
		Major Targets	Equipment to be purchased: Video Endoscopy System, Endoscopy assisted Ultrasound, Digital Fluoroscopy System, Ultrasonic Cleaner, Argon Plasma Coagulator & Diagnostic Laparoscopy.													
		District and Tehsil	Lahore													
297	89	Name of the Scheme	Improvement / Upgradation of Radiology Department and Diagnostic Unit at B.V. Hospital, Bahawalpur.	0.000	96.000	35.000	0.000	61.000	0.000	0.000	0.000	61.000	61.000	0.000	0.000	0.000
		Approval Date	Approved 21.8.07													
		Major Components	Provision of modern diagnostic equipment.													
		Major Targets	Equipment to be procured: Digital Colour Doppler, Mobile X-Ray Units (30 KW & 16 KW), Mammography Machine, Digital Fluoroscopy, Multi Slice CT Scan etc.													
		District and Tehsil	Bahawalpur													

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
298	90	Name of the Scheme	Establishment of Neonatal and Paediatric Surgery Intensive Care Unit, B.V. Hospital, Bahawalpur.	0.000	53.813	6.000	13.626	34.187	0.000	0.000	13.626	34.187	47.813	0.000	0.000	0.000
		Approval Date	Approved 21.8.07													
		Major Components	Provision of latest equipment for the improvement of Pediatric Surgery Department.													
		Major Targets	Purchase of equipment like Intensive Care Unit Incubators, Paediatric Ventilators, ICU Beds Electrically Operated, Blood Gas Analyzer, Cardiac Defibrillator, ECG Machine, Vital Sign Monitors etc.													
		District and Tehsil	Bahawalpur													
299	91	Name of the Scheme	Improvement & Modernization of Radiology Department, Sir Ganga Ram Hospital, Lahore.	0.000	45.000	25.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Purchase of equipment for Radiology Department.													
		Major Targets	Equipment to be procured: Digital Fluoroscope, Computerized Radiology System, Mammotome, Ultrasound Guided Transpectal, Biopsy Gun with Needle.													
		District and Tehsil	Lahore													
Sub-Total: Tertiary Care Hospitals				0.000	12,574.703	5,086.601	848.247	1,000.482	0.000	0.000	848.247	1,000.482	1,848.729	2,151.888	2,258.543	1,208.542
Medical Education																
300	92	Name of the Scheme	Establishment of Services Institute of Medical Sciences, Lahore.	0.000	1,244.300	500.777	160.000	100.000	0.000	0.000	160.000	100.000	260.000	228.848	236.675	0.000
		Approval Date	Approved 17.1.06													
		Major Components	Academic Block, 16-apartments, Boys and Girls Hostels, equipment and furniture.													
		Major Targets	44% civil works and 6% purchase of medical and lab. Equipment completed. Flooring of 2nd & 3rd floor completed. Upto 70% civil works & 30% procurement of equipment to be completed during 2008-09.													
		District and Tehsil	Lahore													

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09							Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
301	93	Name of the Scheme Improvement and Upgradation of de'Montmorency College of Dentistry, Lahore (Old Campus).	0.000	21.281	19.378	0.000	1.903	0.000	0.000	0.000	1.903	1.903	0.000	0.000	0.000
		Approval Date	Approved 7.9.06												
		Major Components	Procurement & installation of equipment.												
		Major Targets	Purchase of dental unit, X-Ray machine and lab. Equipment in process. Remaining equipment to be purchased during 2008-09.												
		District and Tehsil	Lahore												
302	94	Name of the Scheme Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore	0.000	2,778.051	112.556	0.000	80.000	0.000	0.000	0.000	80.000	80.000	214.460	490.434	861.469
		Approval Date	Approved 20.1.07												
		Major Components	Dental College, Dental Hospital, Paramedics Training Institute and Centre of Excellence for Post Graduate Students.												
		Major Targets	Civil works on academic block to be continued.												
		District and Tehsil	Lahore												
303	95	Name of the Scheme Construction of Hostel No.2 for 200 Girls Students at RMC Staff Colony Rawal Road, Rawalpindi.	0.000	64.782	3.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	41.782	0.000	0.000
		Approval Date	Approved 13.12.06												
		Major Components	To provide hostel accommodation for female students in Rawalpindi Medical College.												
		Major Targets	Remaining 38% to be completed.												
		District and Tehsil	Rawalpindi												
304	96	Name of the Scheme Establishment of an Independent Dental College Block at Nishtar Medical College, Multan	0.000	428.137	190.000	45.000	47.190	0.000	0.000	45.000	47.190	92.190	140.947	0.000	0.000
		Approval Date	Approved 23.6.06												
		Major Components	Main building, equipment and furniture.												
		Major Targets	Remaining civil works and 67% of procurement i.e. dental chair alongwith accessories / furniture and office equipment to be completed.												
		District and Tehsil	Multan												

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
305	97	Name of the Scheme Upgradation of training facilities in 44 General Nursing Schools in Punjab	0.000	69.600	55.118	0.000	14.482	0.000	0.000	0.000	14.482	14.482	0.000	0.000	0.000
		Approval Date	Approved 5.8.04												
		Major Components	Equipment, buses, Educational Models and Books.												
		Major Targets	Remaining procurement of buses and educational models to be completed.												
		District and Tehsil	Punjab												
306	98	Name of the Scheme Establishment of Nursing College for B.Sc Nursing and Upgradation of Lecture Theatres for Basic Departments, etc in Allama Iqbal Medical College, Lahore.	0.000	99.087	12.000	29.576	10.511	0.000	0.000	29.576	10.511	40.087	47.000	0.000	0.000
		Approval Date	Approved 29.9.07												
		Major Components	Building, Teaching Aides, Nurses Training, equipment & furniture.												
		Major Targets	100% completion of civil work, procurement of teaching aids, furniture etc.												
		District and Tehsil	Lahore												
307	99	Name of the Scheme Establishment of Post-graduate Medical Institute, Lahore	0.000	1,083.198	5.067	40.000	0.000	0.000	0.000	40.000	0.000	40.000	215.000	793.131	0.000
		Approval Date	Approved 24.7.06												
		Major Components	Civil works, equipment and furniture.												
		Major Targets	Civil work initiated and to be continued.												
		District and Tehsil	Lahore												
Sub-Total: Medical Education			0.000	5,788.436	897.896	294.576	254.086	0.000	0.000	294.576	254.086	548.662	888.037	1,520.240	861.469

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Research & Development																
308	100	Name of the Scheme	Establishment of DNA Test Laboratory in the office of Chemical Examiner, Punjab, Lahore	0.000	43.387	4.589	3.564	21.436	0.000	0.000	3.564	21.436	25.000	13.798	0.000	0.000
		Approval Date	Approved 29.9.07													
		Major Components	Building and equipment for DNA Laboratory.													
		Major Targets	100% civil works completion. 73% procurement of equipment to be completed													
		District and Tehsil	Lahore													
309	101	Name of the Scheme	Strengthening of Health Management Information System in Punjab	0.000	194.780	14.675	0.000	30.000	0.000	0.000	0.000	30.000	30.000	70.000	80.105	0.000
		Approval Date	Approved 21.8.07													
		Major Components	JICA HMIS Model to be replicated in all districts.													
		Major Targets	Procurement of 23% of software modules, IT equipment by June 2009. Recruitment / training of staff to be carried out.													
		District and Tehsil	Punjab													
310	102	Name of the Scheme	Survey of Child Blindness in Punjab by the Punjab Institute of Preventive Ophthalmology, KEMU / Mayo Hospital, Lahore	0.000	184.660	20.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	50.000	89.660	0.000
		Approval Date	Approved 29.11.07													
		Major Components	Survey for finding out causes for child blindness and low vision in Punjab.													
		Major Targets	Continuation of Survey of 100,000 children to determine the causes of blindness and low vision in Punjab.													
		District and Tehsil	Lahore													

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
311	103	Name of the Scheme Accommodation and Upgradation of Food Testing Laboratory (Government Public Analyst Laboratory), Lahore.	0.000	76.420	5.741	15.000	5.000	0.000	0.000	15.000	5.000	20.000	50.679	0.000	0.000
		Approval Date	Approved 11.7.07												
		Major Components	Building, Staff, Equipment, Furniture & Vehicles for Food Testing / Analysis.												
		Major Targets	Completion of 51% Civil work and 13% purchase of office equipment / furniture etc. till June, 2009. Implementation of Pure Food Legislation.												
		District and Tehsil	Lahore												
Sub-Total: Research & Development			0.000	499.247	45.005	18.564	81.436	0.000	0.000	18.564	81.436	100.000	184.477	169.765	0.000
Total: ON-GOING SCHEMES			987.047	39,531.233	13,660.129	2,559.571	4,009.725	0.000	177.519	2,559.571	4,187.244	6,746.815	5,830.558	6,832.700	5,632.291

NEW SCHEMES

Preventive Care

312	104	Name of the Scheme Hepatitis Control Programme in Punjab	0.000	200.000	0.000	0.000	140.000	0.000	0.000	0.000	140.000	140.000	60.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Infant immunization of Hepatitis-B, blood screening, proper disposal of hospital waste, capacity building, health education and awareness.												
		Major Targets	TV and Radio programmes on Hepatitis Clinics. Supply of Syringe Cutters and Incineration Boxes to every health outlet. Two vaccinators, high risk health care workers. Awareness in schools.												
		District and Tehsil	Punjab												
Sub-Total: Preventive Care			0.000	200.000	0.000	0.000	140.000	0.000	0.000	0.000	140.000	140.000	60.000	0.000	0.000

Accelerated Programme for Health Care

313	105	Name of the Scheme Block Allocation for Accelerated Program for Health Care.	0.000	525.000	0.000	275.000	250.000	0.000	0.000	275.000	250.000	525.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	New Schemes												
		Major Targets	New schemes to be identified												
		District and Tehsil	Punjab												

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
314	106	Name of the Scheme Establishment of DHQ Hospital, Nankana Sahib. Approval Date Un-Approved Major Components Building, equipment, furniture, management systems and training. Major Targets Civil works to be taken up. District and Tehsil Nankana Sahib	0.000	700.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	200.000	670.000	0.000
315	107	Name of the Scheme Establishment of THQ Hospital, Shahkot, District Nankana Sahib. Approval Date Un-Approved Major Components Building, equipment, furniture, management systems and training. Major Targets Civil works to be taken up. District and Tehsil Nankana Sahib , Shahkot	0.000	200.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	80.000	100.000	0.000
316	108	Name of the Scheme Establishment of THQ Hospital, Western side of Gujranwala city. Approval Date Un-Approved Major Components Building, equipment, furniture, management systems and training. Major Targets Civil works to be taken up. District and Tehsil Gujranwala	0.000	200.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	80.000	100.000	0.000
317	109	Name of the Scheme Establishment of THQ Hospital, Sharaqpur, District Sheikhpura. Approval Date Un-Approved Major Components Building, equipment, furniture, management systems and training. Major Targets Civil works to be taken up. District and Tehsil Sheikhpura , Sharaqpur	0.000	200.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	80.000	100.000	0.000
318	110	Name of the Scheme Construction of THQ Hospital, Sarai Alamgir, District Gujrat. Approval Date Un-Approved Major Components Building, equipment, furniture, management systems and training. Major Targets Civil works to be taken up. District and Tehsil Gujrat , Sarai Alamgir	0.000	200.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	80.000	100.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
319	111	Name of the Scheme Establishment of THQ Hospital, Quaidabad, District Khushab. Approval Date Un-Approved Major Components Building, equipment, furniture, management systems and training. Major Targets Civil works to be taken up. District and Tehsil Khushab , Quaidabad	0.000	200.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	80.000	100.000	0.000
320	112	Name of the Scheme Establishment of THQ Hospital, Ferozwala, District Sheikhpura. Approval Date Un-Approved Major Components Building, equipment, furniture, management systems and training. Major Targets Civil works to be taken up. District and Tehsil Sheikhpura , Ferozwala	0.000	200.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	80.000	100.000	0.000
321	113	Name of the Scheme Establishment of THQ Hospital, Sangla Hill, District Nankana Sahib Approval Date Un-Approved Major Components Building, equipment, furniture, management systems and training. Major Targets Civil works to be taken up. District and Tehsil Nankana Sahib , Sangla Hill	0.000	200.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	80.000	100.000	0.000
322	114	Name of the Scheme Establishment of THQ Hospital, Kot Radha Kishan, District Kasur. Approval Date Un-Approved Major Components Building, equipment, furniture, management systems and training. Major Targets Civil works to be taken up. District and Tehsil Kasur , Kot Radha Kishan	0.000	200.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	80.000	100.000	0.000
323	115	Name of the Scheme Establishment of THQ Hospital, Chak Jhumra, District Faisalabad. Approval Date Un-Approved Major Components Building, equipment, furniture, management systems and training. Major Targets Civil works to be taken up. District and Tehsil Faisalabad , Chak Jhumra	0.000	200.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	80.000	100.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
324	116	Name of the Scheme Establishment of THQ Hospital, Darya Khan, District Bhakkar. Approval Date Un-Approved Major Components Building, equipment, furniture, management systems and training. Major Targets Civil works to be taken up. District and Tehsil Bhakkar , Darya Khan	0.000	200.000	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	75.000	100.000	0.000
325	117	Name of the Scheme Establishment of THQ Hospital, Jatoi, District Muzaffargarh. Approval Date Un-Approved Major Components Building, equipment, furniture, management systems and training. Major Targets Civil works to be taken up. District and Tehsil Muzaffargarh , Jatoi	0.000	200.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	70.000	100.000	0.000
326	118	Name of the Scheme Upgradation of Civil Hospital, Lalamusa into 40-Bedded Tehsil Level Hospital, District Gujrat. Approval Date Un-Approved Major Components Building, equipment, furniture, management systems and training. Major Targets Civil works to be taken up. District and Tehsil Gujrat , Kharian	0.000	54.000	0.000	10.000	10.000	0.000	0.000	10.000	10.000	20.000	34.000	0.000	0.000
327	119	Name of the Scheme Construction of Maternal and Child Health Centre, Awan Sharif, District Gujrat. Approval Date Un-Approved Major Components Building, equipment. Major Targets Civil works and purchase of equipment. District and Tehsil Gujrat	0.000	5.000	0.000	3.000	2.000	0.000	0.000	3.000	2.000	5.000	0.000	0.000	0.000
328	120	Name of the Scheme Establishment of BHU at Hamid Pur Union Council, District Multan. Approval Date Un-Approved Major Components Building, equipment. Major Targets Civil works and purchase of equipment. District and Tehsil Multan	0.000	10.000	0.000	8.000	2.000	0.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000
Sub-Total: Accelerated Programme for Health Care			0.000	3,494.000	0.000	561.000	264.000	0.000	0.000	561.000	264.000	825.000	1,099.000	1,770.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Tertiary Care Hospitals

329	121	Name of the Scheme	Upgradation of Neurosurgery Department & Head Injury Unit in Jinnah Hospital, Lahore	0.000	195.150	0.000	0.000	89.000	0.000	0.000	0.000	89.000	89.000	106.150	0.000	0.000
		Approval Date	Approved 21.8.07													
		Major Components	Provision of latest equipment.													
		Major Targets	Furnishing of modular operation theatre and purchase of ultrasound surgical operator, neuro-endoscope and neuro-navigation system.													
		District and Tehsil	Lahore													
330	122	Name of the Scheme	Upgradation of Gastroenterology Unit & Gastro Intestinal Endoscopy Suite, Services Hospital, Lahore.	0.000	15.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Equipment: Elector video endoscopy system, High definition colonovideoscope, small intestinal video scope, Argon Plasma Coagulation system. Endoscopic Ultrasound center for radial ultrasonography.													
		Major Targets	Equipment: Electro video endoscopy system, High definition colonovideoscope, small intestinal video scope, Argon Plasma Coagulation system and Endoscopic Ultrasound center for radial ultrasonography.													
		District and Tehsil	Lahore													
331	123	Name of the Scheme	Upgradation of Radiology / Specialties Departments in Services Hospital, Lahore.	0.000	200.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	195.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil works. Provision of electro medical equipments.													
		Major Targets	Civil works. Purchase of MRI equipment etc.													
		District and Tehsil	Lahore													

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
332	124	Name of the Scheme Provision of Standby Incinerator in Children Hospital, Lahore.	0.000	24.254	0.000	0.854	23.400	0.000	0.000	0.854	23.400	24.254	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Civil Works. Purchase & installation of Incinerator.												
		Major Targets	Civil Works. Purchase & installation of Incinerator.												
		District and Tehsil	Lahore												
333	125	Name of the Scheme Upgradation / Renovation of Sir Ganga Ram Hospital, Lahore.	0.000	50.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	45.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Renovation of existing old buildings & installations.												
		Major Targets	Civil works for renovation of existing old buildings & installations.												
		District and Tehsil	Lahore												
334	126	Name of the Scheme Improvement and Strengthening of Punjab Dental Hospital, Lahore.	0.000	20.500	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	15.500	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Provision of latest machinery & equipment. Provision of computer hardware to develop Management Information System.												
		Major Targets	Purchase of latest machinery & equipment. Development of Management Information System.												
		District and Tehsil	Lahore												
335	127	Name of the Scheme Provision of two Cardiac Ambulances in Punjab Institute of Cardiology, Lahore.	0.000	9.640	0.000	0.000	9.640	0.000	0.000	0.000	9.640	9.640	0.000	0.000	0.000
		Approval Date	Approved 7.9.07												
		Major Components	Provision of two Cardiac Ambulances fitted with emergency cardiac equipments												
		Major Targets	Procurement of two Cardiac Ambulances.												
		District and Tehsil	Lahore												

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
336	128	Name of the Scheme	0.000	92.100	0.000	0.000	72.100	0.000	0.000	0.000	72.100	72.100	20.000	0.000	0.000
		Upgradation of Neurosurgery Department and Head Injury Unit at DHQ Hospital, Rawalpindi													
		Approval Date													
		Approved 29.9.07													
		Major Components													
		Provision of latest equipment and training for treatment of Head Injury / Neuro Patients.													
		Major Targets													
		Furnishing of modular operation theatre and purchase of ultrasound surgical operator, Neuro-endoscope and neuro-navigation system etc.													
		District and Tehsil													
		Rawalpindi													
337	129	Name of the Scheme	0.000	18.620	0.000	0.000	18.620	0.000	0.000	0.000	18.620	18.620	0.000	0.000	0.000
		Establishment of Endoscopy Suite at Rawalpindi General Hospital, Rawalpindi.													
		Approval Date													
		Approved 29.9.07													
		Major Components													
		Estt. of Endoscopy Suite. Purchase of equipment for endoscopy.													
		Major Targets													
		Estt. of Endoscopy Suite. Purchase of equipment for endoscopy.													
		District and Tehsil													
		Rawalpindi													
338	130	Name of the Scheme	0.000	100.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	95.000	0.000	0.000
		Renovation of Rawalpindi General Hospital, Rawalpindi													
		Approval Date													
		Un-Approved													
		Major Components													
		Renovation of existing old buildings & installations.													
		Major Targets													
		Civil works for renovation of existing old buildings & installations.													
		District and Tehsil													
		Rawalpindi													
339	131	Name of the Scheme	0.000	15.825	0.000	5.625	10.200	0.000	0.000	5.625	10.200	15.825	0.000	0.000	0.000
		Provision of Polymer Chain Reaction (PCR) Test Facility for Rawalpindi General Hospital, Rawalpindi.													
		Approval Date													
		Approved 29.9.07													
		Major Components													
		Civil works. Procurement and installation of equipment.													
		Major Targets													
		2-storey building. Purchase of PCR machine, Centrifuge machine, Ultra Violet Light, ACs, etc.													
		District and Tehsil													
		Rawalpindi													

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
340	132	Name of the Scheme Establishment of Liver Institute, Lahore (PC-II). Approval Date Un-Approved Major Components Feasibility study. Major Targets Preparation of feasibility, design and PC-I. District and Tehsil Lahore	0.000	100.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	95.000	0.000	0.000
341	133	Name of the Scheme Provision of Polymer Chain Reaction (PCR) Test facilities at Allied Hospital, Faisalabad. Approval Date Approved 29.9.07 Major Components Procurement and installation of equipment. Major Targets Purchase of PCR machine, Centrifuge machine, Ultra Violet Light, ACS, etc. District and Tehsil Faisalabad	0.000	13.580	0.000	0.000	13.580	0.000	0.000	0.000	13.580	13.580	0.000	0.000	0.000
342	134	Name of the Scheme Establishment of Children Hospital, Faisalabad (PC-II). Approval Date Un-Approved Major Components Preparation of feasibility, design & PC-I. Major Targets Preparation of feasibility, design and PC-I. District and Tehsil Faisalabad	0.000	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
343	135	Name of the Scheme Construction / Expansion of 150 Beds for Provision of Sub-Specialist Services at Children Hospital Complex, Multan. Approval Date Un-Approved Major Components 4-storeyed building. Lift system. Centrally air conditioning system, Incinerator, Laundry. Purchase of elector medical equipment. Major Targets Civil works to be taken up. District and Tehsil Multan	0.000	200.000	0.000	15.000	5.000	0.000	0.000	15.000	5.000	20.000	180.000	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
344	136	Name of the Scheme Provision of two Ambulances in Children Hospital, Multan. Approval Date Approved 22.5.06 Major Components Provision of two Ambulances fitted with emergency equipment. Major Targets Procurement of two Ambulances fitted with emergency equipment. District and Tehsil Multan	0.000	4.040	0.000	0.000	4.040	0.000	0.000	0.000	4.040	4.040	0.000	0.000	0.000
345	137	Name of the Scheme Provision of Polymer Chain Reaction (PCR) Test Facility in Nishtar Hospital, Multan Approval Date Approved 29.9.07 Major Components Procurement and installation of equipment. Major Targets Purchase of PCR machine, Centrifuge machine, Ultra Violet Light, ACs, etc. District and Tehsil Multan	0.000	13.580	0.000	0.000	13.580	0.000	0.000	0.000	13.580	13.580	0.000	0.000	0.000
346	138	Name of the Scheme Upgradation of Neurosurgery Department & Head Injury Unit in Nishtar Medical College, Multan. Approval Date Approved 29.9.07 Major Components Provision of latest equipments & Training for treatment of Head Injury / Neuro Patients. Major Targets Furnishing of modular operation theatre and purchase of ultrasound surgical operator, neuro-endoscope and neuro-navigation system etc. District and Tehsil Multan	0.000	195.150	0.000	0.000	100.600	0.000	0.000	0.000	100.600	100.600	94.550	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
347	139	Name of the Scheme Upgradation of Neurosurgery Department & Head Injury Unit in B.V. Hospital, Bahawalpur.	0.000	198.595	0.000	26.000	172.595	0.000	0.000	26.000	172.595	198.595	0.000	0.000	0.000
		Approval Date	Approved 29.9.07												
		Major Components	Provision of latest equipment.												
		Major Targets	Furnishing of Modular Operation Theatre and purchase of Micro Vascular Neurosurgery Instrument Set, ICU Ventilators, Mobile X-Ray Machine, Mobile C-Arm Image Intensifier, Laminectomy Instruments set, Anesthesia Machines with Ventilators, Defibrillator Biphasic etc.												
		District and Tehsil	Bahawalpur												
348	140	Name of the Scheme Addition of 4 Nos. Operation Theatres in Accident & Emergency Department B.V. Hospital, Bahawalpur	0.000	100.000	0.000	39.775	0.000	0.000	0.000	39.775	0.000	39.775	60.225	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Construction of building for four Operation Theatres. Procurement of equipment: Vital Sign Monitor, Auto Claves, Venture Suction System, CT Scan 16 Slice, Multi-purpose Hydraulic Operation Table, Furniture and Fixture etc.												
		Major Targets	Completion of civil works for four Operation Theatres.												
		District and Tehsil	Bahawalpur.												
349	141	Name of the Scheme Construction of Cardiology and Cardiac Surgery Block at B.V. Hospital, Bahawalpur.	0.000	100.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Civil works for construction of cardiac block. Purchase and installation of cardiac equipment.												
		Major Targets	20% civil works for construction of cardiac block during 2008-09.												
		District and Tehsil	Bahawalpur.												

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
350	142	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Thalassemia Control Programme Un-Approved Estt. of Thalassemia Centre. Facilities for treatment. Research facilities. Diagnostic & treatment facilities to be provided in teaching hospitals and DHQ hospitals. Health education and awareness. Punjab	0.000 50.000	0.000	0.000	2.109	0.000	0.000	0.000	2.109	2.109	47.891	0.000	0.000
351	143	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Upgradation of DHQ Hospital, Sargodha. Un-Approved Upgradation of existing facilities to affiliate the hospital with medical college, Sargodha. 30% of civil works to be initiated. Sargodha	0.000 100.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
352	144	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Construction of New Operation Theatre and Store Complex, Lady Willingdon Hospital, Lahore. Approved 29.11.07 Construction of new operation theatre and store complex. Provision of Operation Theatre equipment. Civil Works to be taken up. Lahore	0.000 90.226	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	75.226	0.000	0.000
353	145	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Construction of OPD Block in Services Hospital, Lahore. Approved 28.11.07 Building and purchase of equipment for OPD Block. Civil Works to be taken up. Lahore	0.000 716.142	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	370.000	271.142	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
354	146	Name of the Scheme Replacement of Sewerage / Drainage System of Jinnah Hospital, Lahore. Approval Date Approved 18.1.08 Major Components Replacement of existing Sewerage / Drainage System. Major Targets Remaining 80% work to be completed. District and Tehsil Lahore	0.000	25.726	0.000	20.726	0.000	0.000	0.000	20.726	0.000	20.726	10.000	0.000	0.000
355	147	Name of the Scheme Female / Male Internees Hostel in Children Hospital Lahore Approval Date Approved 10.1.08 Major Components Building and furniture. Major Targets 20% of civil works on hostel to be executed during 2008-09. District and Tehsil Lahore	0.000	214.618	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	189.618	0.000	0.000
356	148	Name of the Scheme Establishment of ICU at B.V. Hospital, Bahawalpur. Approval Date Approved 29.11.07 Major Components 2-storey 20 bedded ICU and procurement of equipment. Major Targets Civil works to be fully completed. Equipment to be purchased like Blood Warmer, ECG Machine, Fiber Optic Flexible, Bronchoscope, ICU Ventilator, Mobile X-Ray Machine. District and Tehsil Bahawalpur	0.000	194.600	0.000	5.000	75.000	0.000	0.000	5.000	75.000	80.000	114.600	0.000	0.000
357	149	Name of the Scheme Provision / Installation of Bed Lifts at various sites in Nishtar Hospital, Multan. Approval Date Approved 29.9.07 Major Components Procurement / installation of bed lifts. Major Targets 2 bed lifts to be purchased and installed. District and Tehsil Multan	0.000	80.000	0.000	0.000	80.000	0.000	0.000	0.000	80.000	80.000	0.000	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
358	150	Name of the Scheme Punjab Institute of Neuro Sciences, Lahore (PC-II)	0.000	196.634	0.000	0.000	2.500	0.000	0.000	0.000	2.500	2.500	194.134	0.000	0.000
		Approval Date	Approved 24.10.07												
		Major Components	Feasibility, preparation of PC-I and designing of the Institute of Neuro Sciences by the consultants.												
		Major Targets	Appointment of Consultants to conduct feasibility and designing of the Institute of Neuro Sciences.												
		District and Tehsil	Lahore												
359	151	Name of the Scheme Upgradation of Cancer Treatment Facility at Nishtar Hospital, Multan.	0.000	20.000	0.000	10.000	10.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Civil works and equipment.												
		Major Targets	Cancer Ward to be upgraded to 100 beds capacity.												
		District and Tehsil	Multan												
Sub-Total: Tertiary Care Hospitals			0.000	3,358.980	0.000	267.980	721.964	0.000	0.000	267.980	721.964	989.944	2,057.894	271.142	0.000
Medical Education															
360	152	Name of the Scheme Establishment of Institute of Paramedics at Rawalpindi General Hospital, Rawalpindi.	0.000	33.241	0.000	28.241	0.000	0.000	0.000	28.241	0.000	28.241	5.000	0.000	0.000
		Approval Date	Approved 29.11.07												
		Major Components	Building and procurement of equipment / furniture.												
		Major Targets	Civil works to be initiated.												
		District and Tehsil	Rawalpindi												
361	153	Name of the Scheme Construction of Phase-II Sheikh Zayed Medical Complex, R.Y. Khan	0.000	4,488.272	0.000	75.000	15.000	0.000	0.000	75.000	15.000	90.000	169.158	2,267.026	1,783.088
		Approval Date	Approved 27.10.07												
		Major Components	Medical College, Hospital, Hostels and Residences. Development of Management Systems.												
		Major Targets	Civil works on main building of Medical College. Provision of office equipment and recruitment of office staff for PMU.												
		District and Tehsil	Rahim Yar Khan												

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
362	154	Name of the Scheme Construction of Forensic Department / Mortuary at Allama Iqbal Medical College / Jinnah Hospital, Lahore. Approval Date Un-Approved Major Components Construction of Forensic Department / Mortuary. Major Targets Civil works to be initiated. District and Tehsil Lahore	0.000	17.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	12.000	0.000	0.000
363	155	Name of the Scheme Construction of Forensic Department / Mortuary at Lahore General Hospital / PGMI, Lahore. Approval Date Un-Approved Major Components Construction of Forensic Department / Mortuary. Major Targets Civil works to be initiated. District and Tehsil Lahore	0.000	17.000	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	14.000	0.000	0.000
364	156	Name of the Scheme Construction of Building / Provision of Equipment & Staff for Research in Surgical & Medical Skills in Services Institute of Medical Sciences / Services Hospital, Lahore. Approval Date Approved Major Components Civil works and equipments for research works by medical students. Major Targets Civil works to be taken up in 2008-09. District and Tehsil Lahore	0.000	16.390	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	6.390	0.000	0.000
365	157	Name of the Scheme Upgradation of School of Nursing to degree level at Holy Family Hospital, Rawalpindi. Approval Date Un-Approved Major Components Renovation of existing building to start nursing classes. Purchase of lab. equipment, furniture and fixture. Major Targets Renovation of existing building to start nursing classes. District and Tehsil Rawalpindi	0.000	20.000	0.000	10.000	10.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09							Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011
			F. Aid	Total		Local		Foreign Aid		Total		G. Total (Cap+Rev)			
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
366	158	Name of the Scheme Establishment of Medical College at D.G. Khan. Approval Date Un-Approved Major Components Building, equipment, furniture, training etc. Major Targets Civil works to be initiated. District and Tehsil D.G. Khan	0.000	1,500.000	0.000	98.000	2.000	0.000	0.000	98.000	2.000	100.000	500.000	900.000	0.000
367	159	Name of the Scheme Establishment of Medical College at Sahiwal. Approval Date Un-Approved Major Components Building, equipment, furniture, training etc. Major Targets Preparation of feasibility study before civil works. District and Tehsil Sahiwal	0.000	1,500.000	0.000	28.000	2.000	0.000	0.000	28.000	2.000	30.000	500.000	389.132	580.868
Sub-Total: Medical Education			0.000	7,591.903	0.000	257.241	29.000	0.000	0.000	257.241	29.000	286.241	1,206.548	3,556.158	2,363.956
Research & Development															
368	160	Name of the Scheme Block allocation for Research & Development Approval Date Un-Approved Major Components Feasibility studies / Surveys / Research proposals for improvement of health care. Major Targets Feasibility studies / Surveys / Research proposals for improvement of health, through PDSSP, IPH, etc. District and Tehsil Punjab	0.000	20.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
369	161	Name of the Scheme Upgradation of Lab. of Bacteriologist Punjab at Institute of Public Health, Lahore. Approval Date Un-Approved Major Components Civil works. Equipment. Major Targets Civil works to be taken up. District and Tehsil Lahore	0.000	50.000	0.000	3.000	2.000	0.000	0.000	3.000	2.000	5.000	45.000	0.000	0.000

HEALTH

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
370	162	Name of the Scheme Introduction of Health Insurance Services in the Punjab.	0.000	2.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Feasibility study.												
		Major Targets	Feasibility study to be carried out.												
		District and Tehsil	Punjab												
Sub-Total: Research & Development			0.000	72.000	0.000	3.000	9.000	0.000	0.000	3.000	9.000	12.000	60.000	0.000	0.000
Total: NEW SCHEMES			0.000	14,716.883	0.000	1,089.221	1,163.964	0.000	0.000	1,089.221	1,163.964	2,253.185	4,483.442	5,597.300	2,363.956
Grand Total			987.047	54,248.116	13,660.129	3,648.792	5,173.689	0.000	177.519	3,648.792	5,351.208	9,000.000	10,314.000	12,430.000	7,996.247