

# HIGHER EDUCATION

## VISION

Enlightened and prospering Punjab reinforcing knowledge based economy and equitable, quality learning at tertiary level.

## POLICY

- Increasing equitable access to higher education.
- Perform as regulatory body for quality education.
- Faculty development through pedagogical skills.
- Regular monitoring mechanism for educational institutions.
- Revamping college education by developing strong relationship between tertiary education and the job market.
- Strengthening of autonomous institutions/ universities.
- Paradigm shift of general colleges having two year degree programme to community colleges.
- Establishment of University at District level.

## OBJECTIVES

The basic aim of Higher Education Department is not only to cater the educational needs of the target population but also broaden their vision and mental horizon in order to equip them to better deal with the academic and economic challenges of the modern world. Further, to provide scholarships / monetary assistance to talented and needy students for pursuing quality education.

## STRATEGY

- Consolidation of higher education facilities.
- Improving college infrastructure through provision of missing and additional facilities.
- Establishment of State-of-the-art IT & Science Labs and Libraries.
- Establishment of Community Colleges.
- Establishment of University at District level.

- Revamping of DPI Colleges, Punjab and Capacity building of field managers of college sector.
- Award of scholarships and monetary assistance to talented and less privileged students of Punjab as well as other Provinces through Punjab Education Endowment Fund (PEEF).
- Initiation of Research & Development Programs through Punjab Higher Education Commission (PHEC).
- Focus on assessment of quality of education.
- Establishment of smart class rooms for improvement of quality of education along with Content development & its digitization.
- Establishment of youth counseling centers for students.

## **STRATEGIC INTERVENTIONS**

### **ESTABLISHMENT OF UNIVERSITIES**

At present 26 public sector universities are functional under the administrative control of Higher Education Department; however, this facility is required to be provided on equal basis to the population of the Province, accordingly at least one university at each district will be established in phased manner. Gradually all colleges will be attached with the universities established in the districts. All colleges will be categorized into two groups either BS-4 years colleges or two years community colleges. Initially 4 districts have been selected for financial year 2019-20 for establishment of new universities, in these districts sub-campuses of different universities are already functional which will be merged and upgraded to the level of University. Post Graduate/BS colleges of respective district will be constituent or affiliating unit of the University and premises of these colleges will also be utilized for the academic activities of the university. Details of universities are as follows:

- Establishment of North Punjab University at Chakwal
- Establishment of University of Mianwali
- Establishment of Kohsar University at Murree
- Establishment of Thal University at Bhakkar

## **CONSTRUCTION OF BUILDING OF EXISTING UNIVERSITIES**

During the last 10 years different universities and their sub-campuses were established in the existing buildings of colleges, schools and other government buildings. A large number of students have been enrolled in these universities and dedicated buildings are required to be constructed. Scheme for construction of building for each of the University has been proposed in ADP 2019-20. Moreover, on the directions of Prime Minister, re-adaptive use of heritage building is another initiative of the department and one of the sub-campuses of Information Technology University Punjab will be established in the building of Punjab House Rawalpindi. Details are as follows:

- Up-gradation of Govt. PG College for Women Satellite town Rawalpindi as University.
- Establishment of Khawaja Farid University of Engineering and Information Technology RY Khan (Phase-II)
- Construction of building of Ghazi University, D.G. Khan
- Construction of building of Muhammad Nawaz Sharif University of Engineering & Technology, Multan.
- Construction of building of University of Jhang.

## **EXPANSION OF COMMUNITY COLLEGES (PHASE-II)**

Community colleges is providing 2-year associate degree in practical and employable field of studies. Semester system has been introduced for the said intervention to develop skills for job market. In Phase-I this program is being executed by Punjab Higher Education Commission (PHEC) and 5 community colleges have been established at Lahore, Gujranwala, Faisalabad, Multan, and Bahawalpur. In Phase-II all degree colleges having 2-year degree program will be converted into community colleges. However, some colleges will be taken up as pilot project during FY 2019-20 and accordingly program will be replicated to all colleges in phased manner.

## **PROVISION OF FURNITURE, BOOKS, IT AND SCIENCE LAB EQUIPMENT**

For better learning and research environment for the students specially for BS program, funds have been allocated in ADP 2019-20 for provision of furniture, books, IT and science lab equipment.

## **PROVISION OF BS BLOCKS**

To provide equal opportunities and required facilities to the students for higher studies, BS blocks are being constructed in BS colleges. Currently 43 colleges are functional and most of the colleges have separate BS blocks. However only 17 colleges out of 43 need dedicated blocks and accordingly 10 schemes have been included in ADP 2019-20 for the provision of BS block in BS colleges.

## **PROVISION OF MISSING FACILITIES & SECURITY COVER TO COLLEGES**

Punjab Government has embarked upon a comprehensive plan to enhance the quality of college education with special focus on improvement of physical infrastructure of college. Rs. 1,759 million has been allocated in ADP 2019-20 for provision of missing facilities and Rs.100 million has been allocated for provision of security cover to the existing colleges. For provision of missing facilities 1 college from each division has been selected on parameter of maximum enrolment and most needy.

## **ESTABLISHMENT OF SMART CLASSROOM / MULTIMEDIA ROOMS IN COLLEGES ALONG WITH CONTENT DEVELOPMENT**

To provide interactive learning environment, smart class rooms will be established in existing colleges. Interactive modules like videos, recorded lectures and presentations will be used to make teaching more appealing to students. Recorded lectures will be delivered simultaneously at more than one place. Subject specific content will help the students to learn after the college hours. Initially, two colleges for each division will be selected for the said purpose and gradually extended to all colleges of the province.

In smart classrooms, multimedia facility along with high tech internet connectivity will be available for academic activities of the college.

## **ESTABLISHMENT OF YOUTH COUNSELING CENTERS**

Youth counseling centers will be established in all public sector universities which will keep track of students from its enrollment till job placement. It will provide guidelines, career counseling, seminar, workshop, and job exhibitions etc. to students. PEEF will take a lead role in the said initiative and develop a comprehensive plan in collaboration with public sector universities. A poll of youth will be developed to cater the domestic and foreign HR requirements. Initially one center in prominent universities of the province will be established during financial year 2019-20.

## **PUNJAB EDUCATION ENDOWMENT FUND (PEEF)**

The Punjab Educational Endowment Fund (PEEF) was established by Government of Punjab in 2009 with the objective to provide scholarships / monetary assistance to the needy and talented students for pursuing quality education with equal opportunities. PEEF was established with initial seed money of Rs. 2,000 million and the size of endowment fund is Rs. 13,300 million. PEEF achieved the milestone of awarding 370,000 scholarships worth Rs. 18,500 million to talented and deserving students of Punjab and other provinces. For the Financial Year 2019-20, Rs.300 million has been allocated to PEEF for existing scholarship liability.

## **PUNJAB HIGHER EDUCATION COMMISSION (PHEC)**

Punjab Higher Education Commission (PHEC) is an autonomous organization of the Government of the Punjab, geared towards building a prosperous and skilled Punjab through providing quality higher education compatible with the imperatives of a knowledge economy. To achieve the objectives in line with the Vision of the Government, in FY 2019-20, PHEC is committed to strengthen its existing assets and introducing new initiatives to bring higher education at par with global needs. Increasing equitable access is a top priority of the PHEC, as is improvement in academic standards, focusing on research relevant to the socio-economic needs of the province and introducing faculty training programs to improve teaching standards. An allocation of Rs.100 million has been provided in the Financial Year 2019-20 for implementation of PHEC programs and initiatives.

## ACHIEVEMENTS OF FINANCIAL YEAR 2018-19

- Establishment of 35 new colleges in the Punjab.
- Provision of scholarships to 28,500 talented & needy students and achieved the target of 370,000 scholarships.

## TARGETS FOR FINANCIAL YEAR 2019-20

- Establishment of 63 degree colleges in the Punjab.
- Provision of Missing facilities to 51 colleges in the Punjab.
- Provision of furniture, books, IT and science lab equipment to existing colleges.
- Completion of building of Bahadur Sub campus of BZU Multan.
- Completion of project of rehabilitation of old Building of Govt. Sadiq Women University at Bahawalpur.

## NEW INITIATIVES FOR ADP 2019-20

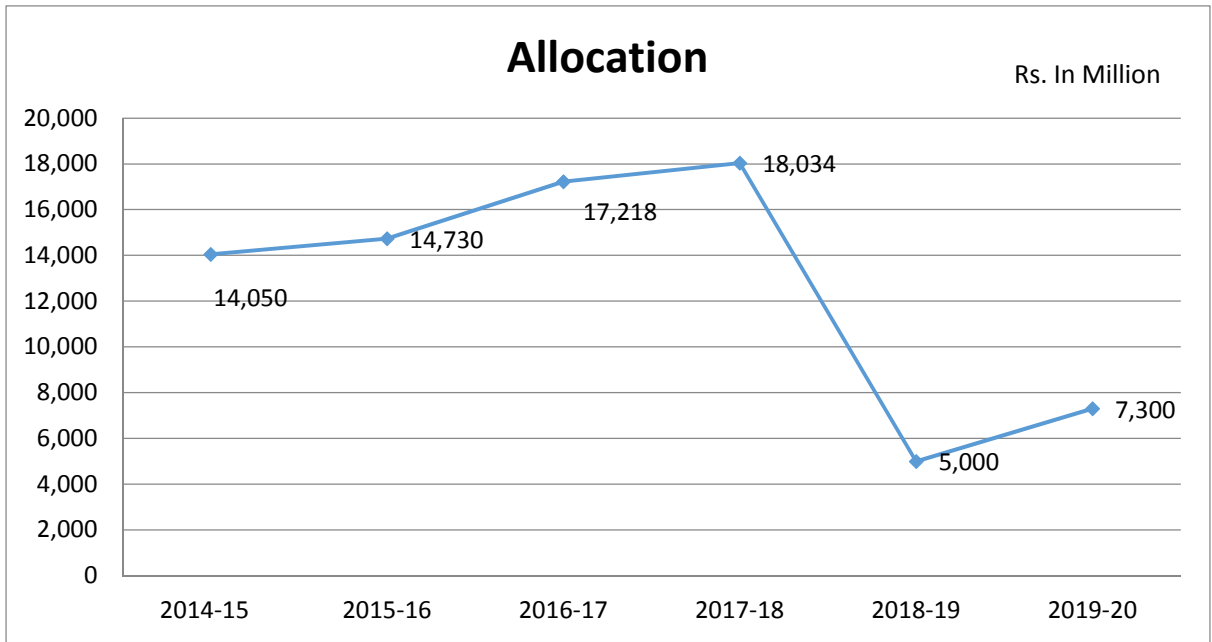
- Establishment of smart classroom/multimedia rooms in the colleges along with content development.
- Establishment of community colleges.
- Establishment of Youth Counseling Centers.
- Provision of BS blocks in 10 BS colleges.
- Establishment of 4 new universities
- Construction of building of 6 existing universities.

## TREND OF ALLOCATION

*Rs. In Million*

<b>Sr. No.</b>	<b>Year</b>	<b>Allocation</b>
1.	2014-15	14,050
2.	2015-16	14,730
3.	2016-17	17,218
4.	2017-18	18,034
5.	2018-19	5,000
6.	2019-20	7,300

**\*Note: Including ODP**



## HIGHER EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	3	0.000	179.356	0.000	179.356	32.144	0.000
Establishment of Colleges	64	1,771.298	348.802	0.000	2,120.100	55.000	0.000
Establishment of Sub Campuses / Universities	4	348.400	322.250	0.000	670.650	1,378.152	827.315
Provision of Missing Facilities	51	1,361.264	174.636	0.000	1,535.900	191.106	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>122</b>	<b>3,480.962</b>	<b>1,025.044</b>	<b>0.000</b>	<b>4,506.006</b>	<b>1,656.402</b>	<b>827.315</b>
<b><u>NEW SCHEMES</u></b>							
Regular	9	229.358	357.187	0.000	586.545	132.192	125.000
Establishment of Colleges	3	35.000	0.000	0.000	35.000	170.000	155.000
Establishment of Sub Campuses / Universities	10	1,355.000	0.000	0.000	1,355.000	3,355.000	2,940.000
Provision of BS Block	10	194.500	0.000	0.000	194.500	621.000	613.000
Provision of Missing Facilities	17	203.486	19.463	0.000	222.949	513.151	164.000
<b>Total: NEW SCHEMES</b>	<b>49</b>	<b>2,017.344</b>	<b>376.650</b>	<b>0.000</b>	<b>2,393.994</b>	<b>4,791.343</b>	<b>3,997.000</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
ODP	2	0.000	400.000	0.000	400.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>2</b>	<b>0.000</b>	<b>400.000</b>	<b>0.000</b>	<b>400.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>173</b>	<b>5,498.306</b>	<b>1,801.694</b>	<b>0.000</b>	<b>7,300.000</b>	<b>6,447.745</b>	<b>4,824.315</b>



# Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

95	Faculty Pedagogy Skills Programme (Staff Development Academy) 01191603643 / 13-03-2017 / Lahore	176.087	121.592	0.000	54.495	54.495	0.000	0.000	0.000
96	Capacity Strengthening of Planning Wing of HED 01371603657 / 11-05-2016 / Punjab	96.419	21.558	0.000	74.861	74.861	0.000	0.000	0.000
97	Establishment of Community Colleges in Punjab (2 Years associate Degree Programme) 01371804687 / 26-12-2017 / Punjab	96.728	14.584	0.000	50.000	50.000	32.144	0.000	0.000
<b>Total: Regular</b>		<b>369.234</b>	<b>157.734</b>	<b>0.000</b>	<b>179.356</b>	<b>179.356</b>	<b>32.144</b>	<b>0.000</b>	<b>0.000</b>

### Establishment of Colleges

98	Establishment of Girls Degree College at Chak Beli Khan 01291603650 / 08-11-2016 / Rawalpindi	139.849	59.500	70.349	10.000	80.349	0.000	0.000	0.000
99	Establishment of Govt. Degree College (W) Kalariala, Tehsil Gujar Khan 01291300181 / 05-12-2014 / Rawalpindi	133.473	107.540	23.209	2.724	25.933	0.000	0.000	0.000
100	Establishment of Degree Colleges for Girls Mandra 01291400865 / 02-09-2014 / Rawalpindi	123.261	107.404	15.857	0.000	15.857	0.000	0.000	0.000
101	Establishment of Govt. Girls Degree College at Dharmyal 01291400878 / 25-05-2015 / Rawalpindi	135.866	125.584	10.282	0.000	10.282	0.000	0.000	0.000
102	Govt. Girls Degree College Chakwal City 01271603649 / 14-04-2017 / Chakwal	126.435	38.608	75.200	12.627	87.827	0.000	0.000	0.000
103	Establishment of Govt. College for Women at Bhagwal, Chakwal 01271400866 / 12-05-2014 / Chakwal	111.890	110.838	1.052	0.000	1.052	0.000	0.000	0.000
104	Establishment of Govt. Degree College for Women at Sanghoi, District Jehlum 01281400859 / 02-09-2014 / Jhelum	139.026	120.179	16.347	2.500	18.847	0.000	0.000	0.000
105	Establishment of Degree College Shah Nikdar District Sargodha. 01331603654 / 27-04-2017 / Sargodha	141.080	38.951	92.129	10.000	102.129	0.000	0.000	0.000
106	Establishment of Boys Degree College Bhabra Sargodha 01331603655 / 27-04-2017 / Sargodha	125.554	48.215	67.339	10.000	77.339	0.000	0.000	0.000
107	Establishment of New Girls Degree College Mela Mandi, Sargodha 01331300240 / 09-02-2014 / Sargodha	112.371	111.201	0.926	0.244	1.170	0.000	0.000	0.000
108	Establishment of Govt. Girls Degree College at Rodha. 01311603652 / 16-02-2017 / Khushab	128.018	45.000	72.918	10.100	83.018	0.000	0.000	0.000
109	Establishment of Govt. Girls Degree College, 47/MB, Khushab 01311300241 / 09-02-2014 / Khushab	102.879	102.596	0.000	0.283	0.283	0.000	0.000	0.000
110	Establishment of Govt. Degree College for Boys, 47/MB, Khushab 01311300242 / 09-02-2014 / Khushab	97.104	96.821	0.000	0.283	0.283	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
111	Establishment of Degree College Girls Katha Saghral, Khushab. 01311400870 / 05-12-2014 / Khushab	121.657	114.624	6.751	0.282	7.033	0.000	0.000	0.000
112	Establishment of Girls Degree College, 26/TDA, District Bhakkar (UC Dagar Aulak) 01301400871 / 15-09-2014 / Bhakkar	113.456	111.832	1.370	0.254	1.624	0.000	0.000	0.000
113	Establishment of Boys Degree College at 47-TDA Bhakkar 01301400872 / 15-09-2014 / Bhakkar	110.890	109.139	1.484	0.267	1.751	0.000	0.000	0.000
114	Establishment of Boys College at Behal, Bhakkar 01301400873 / 15-09-2014 / Bhakkar	108.422	105.991	2.177	0.254	2.431	0.000	0.000	0.000
115	Establishment of Girls Degree College at 47-TDA Bhakkar 01301400874 / 15-09-2014 / Bhakkar	112.444	109.971	2.206	0.267	2.473	0.000	0.000	0.000
116	Construction of Degree College for Women in Thal, Bhakkar 01301400875 / 15-09-2014 / Bhakkar	117.553	112.417	4.896	0.240	5.136	0.000	0.000	0.000
117	Establishment of Govt. Girls Degree College at Chak No.97/RB, Tehsil Jaranwala, District Faisalabad 01091603633 / 17-03-2017 / Faisalabad	137.766	57.717	70.155	9.894	80.049	0.000	0.000	0.000
118	Establishment of Boys Degree Colleges, Pansara Faisalabad. 01091501686 / 22-10-2015 / Faisalabad	134.308	128.622	3.213	2.473	5.686	0.000	0.000	0.000
119	Establishment of Govt. Degree College for Women at Miran Wala Bangla Boraywal Road, District Faisalabad 01091501687 / 08-10-2015 / Faisalabad	143.217	105.371	26.846	11.000	37.846	0.000	0.000	0.000
120	Establishment of Govt. Girls Degree College at Chak No.46/GB, Tehsil Samundri, District Faisalabad 01091501688 / 13-11-2015 / Faisalabad	120.833	105.387	5.446	10.000	15.446	0.000	0.000	0.000
121	Establishment of Home Economics College at Faisalabad 01091501689 / 22-01-2016 / Faisalabad	177.005	164.813	7.590	4.602	12.192	0.000	0.000	0.000
122	Establishment of Government Girls Degree College Chak No. 374 GB Arrkana Jaranwala Faisalabad 01091604446 / 08-10-2015 / Faisalabad	168.823	159.287	6.788	2.748	9.536	0.000	0.000	0.000
123	Establishment of Government Girls Degree College, 18-Hazari, Tehsil & District Jhang 01101603635 / 06-04-2017 / Jhang	138.442	64.474	64.634	9.334	73.968	0.000	0.000	0.000
124	Establishment of Govt. Girls Degree College Khewa, Jhang 01101501690 / 22-10-2015 / Jhang	140.540	129.875	5.886	4.779	10.665	0.000	0.000	0.000
125	Establishment of Govt. Degree College for Women at Ratta Matta Jhang 01101501691 / 20-04-2016 / Jhang	120.870	72.129	39.879	8.862	48.741	0.000	0.000	0.000
126	Establishment of Government Degree College for Women at Sandhilianwali, District, Toba Tek Singh. 01111700739 / 20-09-2017 / Toba Tek Singh	149.612	40.000	100.158	9.454	109.612	0.000	0.000	0.000

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127	Establishment of Govt. Degree College for Women, Sharqi Side, Hafizabad 01141501693 / 13-11-2015 / Hafizabad	126.693	116.196	5.529	4.968	10.497	0.000	0.000	0.000
128	Establishment of Govt. Boys Degree College Jaggu Head 01131501692 / 22-10-2015 / Gujrat	110.037	54.323	45.792	9.922	55.714	0.000	0.000	0.000
129	Establishment of Government Degree College For Women Wasu District Mandi Baha Ud Din 01151603637 / 16-02-2017 / Mandi Bahauddin	124.195	102.711	19.053	2.431	21.484	0.000	0.000	0.000
130	Establishment of Govt. Girls Degree College at Haria, Tehsil Malikwal, District M.B.Din 01151501694 / 26-08-2015 / Mandi Bahauddin	110.593	98.947	9.168	2.478	11.646	0.000	0.000	0.000
131	Establishment of Govt. Girls Degree College at Kuthiala Sheikhan, Tehsil & District M.B.Din 01151501695 / 26-08-2015 / Mandi Bahauddin	110.326	98.997	8.851	2.478	11.329	0.000	0.000	0.000
132	Establishment of Girls Degree College at the Baddiana, Sialkot 01171603639 / 16-02-2017 / Sialkot	137.404	46.250	81.231	9.923	91.154	0.000	0.000	0.000
133	Est. of Govt. Boys Degree College at Chobara Tehsil, Pasrur Sialkot 01171501698 / 14-06-2016 / Sialkot	120.674	108.023	10.083	2.568	12.651	0.000	0.000	0.000
134	Construction of Govt. Girls Degree College Mundayki Goraya 01171501699 / 14-06-2016 / Sialkot	134.572	119.157	10.438	4.977	15.415	0.000	0.000	0.000
135	Establishment of Govt. Girls Degree College at Ora Tehsil and District Sialkot 01171501700 / 23-09-2015 / Sialkot	125.573	111.207	4.366	10.000	14.366	0.000	0.000	0.000
136	Establishment of Govt. Girls Degree College at Saidpur Girls Tehsil and District Sialkot 01171501701 / 23-09-2015 / Sialkot	129.100	113.756	5.344	10.000	15.344	0.000	0.000	0.000
137	Govt. Degree College for Women at Kot Nainan, Tehsil Shakargarh, District Narowal 01161501696 / 14-06-2016 / Narowal	110.379	75.365	32.609	2.405	35.014	0.000	0.000	0.000
138	Establishment of Govt. Degree College for Women at Kanjroor, Tehsil Shakargarh District Narowal 01161501697 / 26-08-2015 / Narowal	102.866	77.441	23.005	2.420	25.425	0.000	0.000	0.000
139	Establishment of Govt. Degree College for Women, Manga Mandi, Lahore 01191603644 / 08-11-2016 / Lahore	187.374	155.595	28.810	2.969	31.779	0.000	0.000	0.000
140	Establishment of Govt. Girls Degree College at Mandi Faizabad, District Nankanasahib 01201501970 / 25-05-2015 / Nankana Sahib	87.133	82.516	0.952	3.665	4.617	0.000	0.000	0.000
141	Establishment of Govt. Degree College for Women Bucheki District Nankana Sahib 01201501980 / 22-10-2015 / Nankana Sahib	110.894	82.477	23.217	5.200	28.417	0.000	0.000	0.000

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142	Establishment of Degree College for Women at Chaanga Manga, District Kasur 01181603642 / 06-04-2017 / Kasur	158.345	52.628	92.762	12.955	105.717	0.000	0.000	0.000
143	Establishment of Govt. Girls College Chak No.36/4-L Chowk Malgadha Okara 01341603656 / 08-04-2017 / Okara	160.331	68.245	80.178	11.908	92.086	0.000	0.000	0.000
144	Establishment of Govt. Degree College for Women, Kamir Town, Sahiwal 01361400706 / 03-10-2014 / Sahiwal	120.833	115.939	4.894	0.000	4.894	0.000	0.000	0.000
145	Establishment of Govt. Degree College for Women, 90- More, Sahiwal 01361501707 / 14-06-2016 / Sahiwal	155.093	100.911	31.518	22.664	54.182	0.000	0.000	0.000
146	Establishment of Govt. Boys Degree College Okanwala Bangla, Tehsil Chichawatni, Sahiwal. 01361300239 / 12-02-2014 / Sahiwal	128.763	122.831	5.932	0.000	5.932	0.000	0.000	0.000
147	Establishment of Govt. Boys Degree College, Kamir, Sahiwal 01361400867 / 03-10-2014 / Sahiwal	143.722	139.017	4.705	0.000	4.705	0.000	0.000	0.000
148	Establishment of Girls Degree College at Nawabpur, Multan 01241300180 / 12-03-2014 / Multan	118.944	107.305	8.803	2.836	11.639	0.000	0.000	0.000
149	Establishment of Boys Degree College Sardarpur Tehsil Kabirwala, District Khanewal. 01221603647 / 14-04-2017 / Khanewal	150.626	68.254	67.570	14.802	82.372	0.000	0.000	0.000
150	Establishment of Boys Degree College Shadan Lund D.G.Khan 01041800352 / 02-02-2019 / Dera Ghazi Khan	120.000	5.000	60.000	0.000	60.000	55.000	0.000	0.000
151	Establishment of Government Girls Degree College in Muhammad Pur City, District Rajanpur 01071700731 / 25-10-2017 / Rajanpur	142.319	30.000	104.592	7.727	112.319	0.000	0.000	0.000
152	Establishment of Girls Degree College at Adda Gujrat, Tehsil Kot Addu 01061300178 / 10-03-2014 / Muzaffargarh	130.124	120.526	7.848	1.750	9.598	0.000	0.000	0.000
153	Establishment of Home Economics College at Bahawalpur 01021603630 / 08-11-2016 / Bahawalpur	215.195	75.058	121.727	18.410	140.137	0.000	0.000	0.000
154	Establishment of Degree College at Latifabad Tehsil Haroonabad District Bahawalnagar 01011501684 / 20-04-2016 / Bahawalnagar	142.153	120.439	19.223	2.491	21.714	0.000	0.000	0.000
155	Establishment of Govt. Degree College for Women Chak No. 112/M, Tehsil Chistian, District Bahawalnagar 01011501685 / 22-01-2016 / Bahawalnagar	133.785	119.422	8.115	6.248	14.363	0.000	0.000	0.000
156	Establishment of Boys Degree College at Sahja Tehsil & District R.Y.Khan 01031400700 / 25-05-2015 / Rahim Yar Khan	107.243	102.401	1.795	3.047	4.842	0.000	0.000	0.000

## Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
157	Establishment of Boys Degree College Tranda Muhammad Panah, Tehsil Liaqatpur 01031400701 / 20-02-2015 / Rahim Yar Khan	117.416	110.714	3.539	3.163	6.702	0.000	0.000	0.000
158	Establishment of Govt. Girls Degree College Kot Samaba 01031603632 / 30-12-2016 / Rahim Yar Khan	166.211	100.455	39.948	25.808	65.756	0.000	0.000	0.000
159	Establishment of Girls Degree College at Mianwali Qureshian, Tehsil & District R.Y.Khan 01031300238 / 12-04-2014 / Rahim Yar Khan	138.116	134.463	0.906	2.747	3.653	0.000	0.000	0.000
160	Establishment of Degree College at Amin Pur Bangla, Chiniot 01081400703 / 12-03-2015 / Chiniot	123.304	120.149	0.784	2.371	3.155	0.000	0.000	0.000
161	Establishment of Govt. Girls Degree College at Pir Panjah 01081400868 / 25-05-2015 / Chiniot	101.468	98.544	2.924	0.000	2.924	0.000	0.000	0.000
<b>Total: Establishment of Colleges</b>		<b>8,334.448</b>	<b>6,159.348</b>	<b>1,771.298</b>	<b>348.802</b>	<b>2,120.100</b>	<b>55.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Establishment of Sub Campuses / Universities</b>									
162	Construction of Building of Engineering College of University of Sargodha 01331603653 / 19-07-2016 / Sargodha	1,094.902	243.750	0.000	300.000	300.000	551.152	0.000	0.000
163	Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot 01171603641 / 10-02-2017 / Sialkot	2,072.580	168.265	230.000	20.000	250.000	827.000	827.315	0.000
164	Extension of Building of Bahadur Sub Campus of BZU at Layyah 01051400702 / 16-02-2015 / Layyah	352.613	324.227	26.136	2.250	28.386	0.000	0.000	0.000
165	Rehabilitation of Old Building of Govt. Sadiq Women University at Bahawalpur 01021603628 / 11-11-2016 / Bahawalpur	179.747	87.483	92.264	0.000	92.264	0.000	0.000	0.000
<b>Total: Establishment of Sub Campuses / Universities</b>		<b>3,699.842</b>	<b>823.725</b>	<b>348.400</b>	<b>322.250</b>	<b>670.650</b>	<b>1,378.152</b>	<b>827.315</b>	<b>0.000</b>
<b>Provision of Missing Facilities</b>									
166	Provision of Missing Facility in Govt. College (W), Murree Road, Rawalpindi (Multi-purpose Hall & Academic Block), District Rawalpindi 01291700748 / 26-10-2017 / Rawalpindi	30.000	24.327	5.380	0.293	5.673	0.000	0.000	0.000
167	Provision of Missing Facilities and Construction of Block Govt. Khadija Umer College for Women Tench Bhata Rawalpindi 01291603651 / 24-11-2016 / Rawalpindi	88.201	15.000	61.517	11.684	73.201	0.000	0.000	0.000
168	Construction of PG Block in Government College for Women, Satellite Town, Rawalpindi 01291400705 / 05-12-2014 / Rawalpindi	157.910	130.513	18.938	8.459	27.397	0.000	0.000	0.000

## Higher Education

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1	2	3	4	5	6	7	8	9	10
169	Construction of 12 Additional Classrooms Library and Multipurpose Hall in Govt. College for Women, Gawalmandi, Rawalpindi 01291400869 / 28-01-2015 / Rawalpindi	30.609	25.377	5.232	0.000	5.232	0.000	0.000	0.000
170	Construction / Rehabilitation of Sarwar Shaheed Nishan-e-Haider College Tehsil Gujjar Khan, Rawalpindi 01291711209 / 27-07-2017 / Rawalpindi	116.831	1.000	57.000	0.000	57.000	58.831	0.000	0.000
171	Provision of Missing Facilities Govt. PG College Attock 01261700745 / 08-02-2017 / Attock	29.000	26.677	0.000	2.323	2.323	0.000	0.000	0.000
172	Start of Postgraduate Classes at Govt. Degree College for Women at Hassan Abdal, District Attock 01261604458 / 22-09-2016 / Attock	44.483	43.885	0.598	0.000	0.598	0.000	0.000	0.000
173	Construction of Multipurpose Hall at Govt. Degree College for Women Venhar Bochal Kalan, Chakwal 01271603648 / 20-04-2016 / Chakwal	24.405	17.734	4.245	2.426	6.671	0.000	0.000	0.000
174	Construction of a Block having 10 Additional Class Rooms and a Video Conference Hall in Govt. Postgraduate College, Jhelum , District Jhelum 01281700746 / 26-07-2017 / Jhelum	24.181	20.446	3.735	0.000	3.735	0.000	0.000	0.000
175	Construction of Multipurpose Hall in Govt. Degree College for Women at Khushab 01311711218 / 02-11-2017 / Khushab	25.000	1.000	24.000	0.000	24.000	0.000	0.000	0.000
176	Provision of Missing Facilities to Govt. Girls Degree College, Daud Khel, District Mianwali 01321700751 / 10-12-2017 / Mianwali	26.000	21.828	4.172	0.000	4.172	0.000	0.000	0.000
177	Provision of Missing facilities in Govt. Post Graduate College Bhakkar 01301700749 / 04-11-2017 / Bhakkar	160.000	20.000	124.036	15.964	140.000	0.000	0.000	0.000
178	Provision of Missing Facilities at Govt. College for Women, Ghulam Muhammadabad, Faisalabad 01091700732 / 15-11-2017 / Faisalabad	19.830	16.306	3.524	0.000	3.524	0.000	0.000	0.000
179	Construction of 10 Class Rooms with Verandha and Stairs Govt. College for Women Saif Abad, Faisalabad 01091700733 / 18-08-2017 / Faisalabad	20.000	17.500	2.500	0.000	2.500	0.000	0.000	0.000
180	Construction of New Block and Auditorium at Govt. Girls Degree College Chak No. 266 RB Khurrianwala, District Faisalabad 01091700734 / 08-05-2017 / Faisalabad	20.000	16.655	3.345	0.000	3.345	0.000	0.000	0.000
181	Construction of Additional Block 10 Rooms at Govt. College for Women, Ghulam Muhammad Abad District Faisalabad 01091700735 / 14-06-2018 / Faisalabad	22.579	17.645	4.934	0.000	4.934	0.000	0.000	0.000
182	Construction of Additional Block 10 Rooms at Govt. College For Women Karkhana Bazar District Faisalabad 01091700736 / 18-08-2017 / Faisalabad	22.600	19.775	2.825	0.000	2.825	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
183	Construction of 05 Rooms, 01 Hall and Provision of 50 Computers for Govt. College for Women, Faisalabad 01091603634 / 01-04-2017 / Faisalabad	56.038	48.870	4.832	2.336	7.168	0.000	0.000	0.000
184	Provision of Additional Class Rooms and Labs at Govt. PG College Samanabad Faisalabad 01091501979 / 02-11-2015 / Faisalabad	135.430	134.605	0.825	0.000	0.825	0.000	0.000	0.000
185	Provision of Missing Facilities to Govt. Girls College Gulshan Colony, Faisalabad 01091501988 / 16-10-2014 / Faisalabad	78.525	77.037	1.488	0.000	1.488	0.000	0.000	0.000
186	Provision of Missing Facilities in Govt. PG College, Jhang 01101700737 / 11-12-2017 / Jhang	68.587	11.250	57.337	0.000	57.337	0.000	0.000	0.000
187	Construction of Six Rooms, Lavatory Block and Construction of four rooms for Clerks at Govt. Girls College, Shorkot 01101501983 / 04-01-2016 / Jhang	22.540	22.015	0.525	0.000	0.525	0.000	0.000	0.000
188	Provision of Missing facilities at Govt. College Women Kamalia, T.T. Singh 01111700738 / 23-10-2017 / Toba Tek Singh	41.949	21.231	13.496	7.222	20.718	0.000	0.000	0.000
189	Rehabilitation/ Addition-Alteration of Building of Govt. Degree College for Boys, Satellite Town, Gujranwala 01121711208 / 26-12-2017 / Gujranwala	126.000	4.700	63.000	0.000	63.000	58.300	0.000	0.000
190	Provision of Missing Facilities at Govt. Degree College for Boys Dinga, Gujrat 01131700740 / 09-08-2017 / Gujrat	100.000	16.250	82.522	1.228	83.750	0.000	0.000	0.000
191	Provision of Missing Facilities to Govt. Zamindar PG College Gujrat 01131700741 / 09-08-2017 / Gujrat	120.000	16.250	89.211	14.539	103.750	0.000	0.000	0.000
192	Construction of Additional Block at GDCW, Kharian, District Gujrat 01131603636 / 14-06-2017 / Gujrat	91.356	63.759	19.715	7.882	27.597	0.000	0.000	0.000
193	Provision of Missing Facilities at Govt. Degree Women Dinga 01131501969 / 26-08-2017 / Gujrat	112.895	110.920	0.000	1.975	1.975	0.000	0.000	0.000
194	Provision of Missing Facilities in Government Degree College, Daska Sialkot 01171603638 / 16-02-2017 / Sialkot	107.035	61.249	41.270	4.516	45.786	0.000	0.000	0.000
195	Up-gradation of Government Degree College for Boys to Post Graduate level at Pasrur 01171603640 / 16-02-2017 / Sialkot	125.735	43.334	75.022	7.379	82.401	0.000	0.000	0.000
196	Provision of Missing Facilities in Govt. Degree College for Women, Kahna Nau, Lahore 01191501702 / 20-01-2016 / Lahore	57.813	36.086	21.727	0.000	21.727	0.000	0.000	0.000
197	Provision of Missing and Additional Facilities to GDCW, Township Lahore. 01191501982 / 22-01-2016 / Lahore	99.964	99.597	0.367	0.000	0.367	0.000	0.000	0.000

## Higher Education

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1	2	3	4	5	6	7	8	9	10
198	Construction of Pedestrian Bridge at Govt. Degree College for Women Kot Khuwaja Saeed Lahore 01191800203 / 21-02-2019 / Lahore	15.800	1.000	14.800	0.000	14.800	0.000	0.000	0.000
199	Construction of New Block for Masters Class in Girls Degree College Sharakpur Shareef 01211703041 / 27-10-2017 / Sheikhpura	32.166	26.625	3.934	1.607	5.541	0.000	0.000	0.000
200	Construction of Haji Safdar Ali Academic Block at Govt. Islamia Degree College Kasur 01181501981 / 29-11-2016 / Kasur	62.630	57.374	4.478	0.778	5.256	0.000	0.000	0.000
201	Provision of Missing Facilities at Govt. College for Boys Pattoki, District Kasur 01181400889 / 29-01-2015 / Kasur	110.303	107.313	2.990	0.000	2.990	0.000	0.000	0.000
202	Establishment of PG Block at Government Boys Degree College Okara 01341700752 / 09-08-2017 / Okara	26.000	20.751	5.099	0.150	5.249	0.000	0.000	0.000
203	Construction of New Building of Govt. Degree College for Women Depalpur 01341400877 / 22-11-2017 / Okara	154.614	137.438	17.176	0.000	17.176	0.000	0.000	0.000
204	Provision of Missing Facilities in Govt. PG College for Women Sahiwal 01361700753 / 19-08-2017 / Sahiwal	13.973	11.730	2.243	0.000	2.243	0.000	0.000	0.000
205	Request for grant of Water Filtration Plant & An Academic Block at Govt. P.G College Sahiwal. 01361400876 / 03-12-2015 / Sahiwal	51.036	48.986	2.050	0.000	2.050	0.000	0.000	0.000
206	Provision of Missing Facilities in Govt. College for Women, Shah Rukn-e-Alam, Multan 01241700744 / 24-01-2017 / Multan	25.000	12.500	12.500	0.000	12.500	0.000	0.000	0.000
207	Construction of Building of Govt. College for Women Chungi No.6, Multan 01241501704 / 11-02-2016 / Multan	123.692	77.500	35.285	10.907	46.192	0.000	0.000	0.000
208	Construction of Building of Govt. Fatima Jinnah College for Women Masoom Shah Road, Multan 01241501705 / 11-02-2016 / Multan	106.585	50.106	45.572	10.907	56.479	0.000	0.000	0.000
209	Construction of Building of Govt. Zainab College for Women Chowk Shaheedan, Multan 01241501706 / 11-02-2016 / Multan	97.665	66.650	28.289	2.726	31.015	0.000	0.000	0.000
210	Provision of Missing Facilities at Govt. College for Science Multan 01241800136 / 02-03-2019 / Multan	124.975	1.000	50.000	0.000	50.000	73.975	0.000	0.000
211	Provision of Funds for Govt. Post Graduate College for Boys Khanewal 01221700743 / 11-07-2016 / Khanewal	84.173	13.250	61.818	9.105	70.923	0.000	0.000	0.000
212	Construction of Building of Govt. College for Boys Fazilpur, Rajanpur 01071300179 / 12-02-2014 / Rajanpur	106.574	101.175	3.649	1.750	5.399	0.000	0.000	0.000
213	Provision of Missing Facilities to Govt. College for Women, M/garh 01061700730 / 17-10-2017 / Muzaffargarh	35.000	26.369	6.607	2.024	8.631	0.000	0.000	0.000



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1	2	3	4	5	6	7	8	9	10
214	Rehabilitation of Dangerous Building of Govt. Degree College for Boys, Liaquatpur, Rahim Yar Khan 01031700728 / 14-10-2017 / Rahim Yar Khan	158.000	16.250	133.108	8.642	141.750	0.000	0.000	0.000
215	Construction of Additional Components to be required in the Premises of Govt. Postgraduate College for Women Khanpur District Rahim Yar Khan 01031700729 / 16-10-2017 / Rahim Yar Khan	37.000	31.000	6.000	0.000	6.000	0.000	0.000	0.000
216	Construction / Improvement and Missing Facilities at Govt. P.G. College for Women, Rahim Yar Khan 01031603631 / 08-11-2016 / Rahim Yar Khan	269.412	103.250	128.348	37.814	166.162	0.000	0.000	0.000
<b>Total: Provision of Missing Facilities</b>		<b>3,840.094</b>	<b>2,113.088</b>	<b>1,361.264</b>	<b>174.636</b>	<b>1,535.900</b>	<b>191.106</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>16,243.618</b>	<b>9,253.895</b>	<b>3,480.962</b>	<b>1,025.044</b>	<b>4,506.006</b>	<b>1,656.402</b>	<b>827.315</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>									
<b>Regular</b>									
217	Revamping of the Office of DPI (Colleges) Punjab 01191902332 / 10-04-2019 / Lahore	28.737	0.000	4.358	12.187	16.545	12.192	0.000	0.000
218	Hiring of Consultant for Preparation of Master Plan, Design & Resident Supervision for Missing Facilities at KFPG, College R.Y.Khan (PC-II) 01031902366 / Un-Approved / Rahim Yar Khan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
219	Strengthening of IT & Science Lab of Existing Colleges 01371901815 / Un-Approved / Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
220	Provision of Furniture & Library Books to the Existing Colleges 01371901816 / Un-Approved / Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
221	Provision of Security Cover to the Existing Colleges 01371901817 / Un-Approved / Punjab	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
222	Provision of Funds for Clearance of Liability 01371901818 / Un-Approved / Punjab	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
223	Establishment of Smart Classroom/Multimedia Rooms in Colleges along with Content Development 01371902328 / Un-Approved / Punjab	100.000	0.000	0.000	10.000	10.000	45.000	45.000	0.000
224	Expansion of Community Colleges (Phase-II) 01371902330 / Un-Approved / Punjab	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
225	Establishment of Youth Counseling Centers 01371902331 / Un-Approved / Punjab	100.000	0.000	25.000	0.000	25.000	35.000	40.000	0.000
<b>Total: Regular</b>		<b>843.737</b>	<b>0.000</b>	<b>229.358</b>	<b>357.187</b>	<b>586.545</b>	<b>132.192</b>	<b>125.000</b>	<b>0.000</b>

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1	2	3	4	5	6	7	8	9	10

### Establishment of Colleges

226	Establishment of Govt. Degree College for Boys, Wan Bhachran, Mianwali 01321902542 / Un-Approved / Mianwali	120.000	0.000	10.000	0.000	10.000	60.000	50.000	0.000
227	Establishment of Govt. Girls Degree College Hellian, District Mandi Bahauddin. 01151902727 / Un-Approved / Mandi Bahauddin	120.000	0.000	20.000	0.000	20.000	50.000	50.000	0.000
228	Establishment of Government Women College Ranjan Shah Tehsil Karor Lal Esan Layyah 01051902541 / Un-Approved / Layyah	120.000	0.000	5.000	0.000	5.000	60.000	55.000	0.000
<b>Total: Establishment of Colleges</b>		<b>360.000</b>	<b>0.000</b>	<b>35.000</b>	<b>0.000</b>	<b>35.000</b>	<b>170.000</b>	<b>155.000</b>	<b>0.000</b>

### Establishment of Sub Campuses / Universities

229	Establishment of Sub-Campus of ITUP at Rawalpindi 01291902325 / Un-Approved / Rawalpindi	150.000	0.000	30.000	0.000	30.000	60.000	60.000	0.000
230	Establishment of Kohsar University at Murree 01291902339 / Un-Approved / Rawalpindi	300.000	0.000	75.000	0.000	75.000	125.000	100.000	0.000
231	Up-gradation of Govt. PG College for Women Satellite town Rawalpindi as University 01291902354 / Un-Approved / Rawalpindi	600.000	0.000	20.000	0.000	20.000	350.000	230.000	0.000
232	Establishment of North Punjab University at Chakwal 01271902335 / Un-Approved / Chakwal	1,000.000	0.000	350.000	0.000	350.000	325.000	325.000	0.000
233	Establishment of University of Mianwali 01321902337 / Un-Approved / Mianwali	300.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000
234	Establishment of Thal University at Bhakkar 01301902340 / Un-Approved / Bhakkar	300.000	0.000	30.000	0.000	30.000	135.000	135.000	0.000
235	Construction of building of University of Jhang 01101902734 / Un-Approved / Jhang	1,000.000	0.000	100.000	0.000	100.000	500.000	400.000	0.000
236	Construction of building of Muhammad Nawaz Sharif University of Engineering & Technology, Multan 01241901790 / Un-Approved / Multan	1,000.000	0.000	160.000	0.000	160.000	430.000	410.000	0.000
237	Construction of building of Ghazi University, D.G.Khan 01041901793 / Un-Approved / Dera Ghazi Khan	1,000.000	0.000	120.000	0.000	120.000	500.000	380.000	0.000
238	Establishment of Khawaja Farid University of Engineering and Information Technology RY Khan (Phase-I & II) 01031901913 / Under Revision / Rahim Yar Khan	2,000.000	0.000	370.000	0.000	370.000	830.000	800.000	0.000
<b>Total: Establishment of Sub Campuses / Universities</b>		<b>7,650.000</b>	<b>0.000</b>	<b>1,355.000</b>	<b>0.000</b>	<b>1,355.000</b>	<b>3,355.000</b>	<b>2,940.000</b>	<b>0.000</b>

## Higher Education

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1	2	3	4	5	6	7	8	9	10

### Provision of BS Block

239	Construction of BS Block in Govt. PG College Chakwal, 01271901774 / Un-Approved / Chakwal	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
240	Construction of BS Block in Govt. Ambala College, Sargodha 01331901776 / Un-Approved / Sargodha	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
241	Construction of BS Block Building, Government Post Graduate College for Boys Tehsil Samundari District Faisalabad 01091902728 / Un-Approved / Faisalabad	8.500	0.000	8.500	0.000	8.500	0.000	0.000	0.000
242	Construction of BS Block in Govt. Degree College for Boys, Gojra, T.T Singh 01111901783 / Un-Approved / Toba Tek Singh	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
243	Construction of BS Block in Govt. PG College for Women Satellite Town, Gujranwala 01121901785 / Un-Approved / Gujranwala	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
244	Construction of BS Block in Govt. Post Graduate College for Science, Wahdat Road, Lahore 01191901768 / Un-Approved / Lahore	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
245	Construction of BS Block in Govt. Postgraduate College for Women, Sahiwal 01361901784 / Un-Approved / Sahiwal	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
246	Construction of BS Block in Govt. Emerson College Multan 01241901770 / Un-Approved / Multan	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
247	Construction of BS Block in Govt. College for Women, D.G Khan 01041901775 / Un-Approved / Dera Ghazi Khan	140.000	0.000	18.000	0.000	18.000	61.000	61.000	0.000
248	Construction of BS Block in Govt. PG College Bahawalnagar 01011901777 / Un-Approved / Bahawalnagar	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
<b>Total: Provision of BS Block</b>		<b>1,428.500</b>	<b>0.000</b>	<b>194.500</b>	<b>0.000</b>	<b>194.500</b>	<b>621.000</b>	<b>613.000</b>	<b>0.000</b>

### Provision of Missing Facilities

249	Construction of Multipurpose Hall at Govt. College for Women, Chakwal 01271901858 / Un-Approved / Chakwal	50.000	0.000	7.000	0.000	7.000	43.000	0.000	0.000
250	Provision of Revenue Component to Govt. College for Boys Sahiwal, Sargodha 01331703885 / 01-07-2017 / Sargodha	9.463	0.000	0.000	9.463	9.463	0.000	0.000	0.000
251	Provision of Missing Facilities at Govt. College for Women, Bhera, Sargodha 01331901874 / Un-Approved / Sargodha	80.000	0.000	10.000	0.000	10.000	70.000	0.000	0.000

## Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
252	Provision of Revenue Component to Govt. College for Boys Chak Jhumrah, Faisalabad 01091703887 / 13-02-2019 / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
253	Provision of Missing Facilities at Govt. Degree College for Women, Gojra 01111901778 / Un-Approved / Toba Tek Singh	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
254	Provision of Missing Facilities at Govt. Postgraduate College for Women, Daska, Sialkot 01171901886 / Un-Approved / Sialkot	16.000	0.000	16.000	0.000	16.000	0.000	0.000	0.000
255	Protected by Barbed Wire Land 5000 Kanal acquired for Swedish University, District Sialkot 01171902733 / Un-Approved / Sialkot	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
256	Provision of Missing Facilities at Govt. Degree College for Women , Gulberg Lahore 01191901892 / Un-Approved / Lahore	70.000	0.000	9.000	0.000	9.000	61.000	0.000	0.000
257	Provision of Missing Facilities at Govt. Degree College for Women, Wapda Town, Lahore 01191902444 / Un-Approved / Lahore	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
258	Construction of 20 Class Rooms in Govt. Post Graduate College for Men, Sheikhpura 01211902729 / Un-Approved / Sheikhpura	42.014	0.000	20.000	0.000	20.000	22.014	0.000	0.000
259	Provision of Missing Facilities at Govt. Girls Degree College Tehsil Muridkey, District Sheikhpura 01211902732 / Un-Approved / Sheikhpura	50.000	0.000	15.000	0.000	15.000	35.000	0.000	0.000
260	Provision of Missing Facilities at Govt. College for Women Pattoki, District Kasur. 01181902731 / Un-Approved / Kasur	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
261	Provision of Missing Facilities at Govt. Faridia PG College Pakpattan 01351901877 / Un-Approved / Pakpattan	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
262	Provision of Missing Facilities at Govt. Degree College for Women, Lodhran 01231901894 / Un-Approved / Lodhran	34.623	0.000	20.486	0.000	20.486	14.137	0.000	0.000
263	Provision of Missing Facilities at Govt. Degree College for Boys Taunsa 01041901882 / Un-Approved / Dera Ghazi Khan	120.000	0.000	16.000	0.000	16.000	52.000	52.000	0.000
264	Provision of Missing Facilities in Govt. Women & Boys Degree College in Uch Sharif Tehsil APE District Bahawalpur 01021902730 / Un-Approved / Bahawalpur	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
265	Provision of Missing Facilities at Govt. S.E College Bahawalpur 01011901864 / Un-Approved / Bahawalnagar	48.000	0.000	6.000	0.000	6.000	42.000	0.000	0.000
<b>Total: Provision of Missing Facilities</b>		<b>900.100</b>	<b>0.000</b>	<b>203.486</b>	<b>19.463</b>	<b>222.949</b>	<b>513.151</b>	<b>164.000</b>	<b>0.000</b>

## Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
<b>Total: NEW SCHEMES</b>		<b>11,182.337</b>	<b>0.000</b>	<b>2,017.344</b>	<b>376.650</b>	<b>2,393.994</b>	<b>4,791.343</b>	<b>3,997.000</b>	<b>0.000</b>
<b>OTHER DEVELOPMENT PROGRAM</b>									
<b>ODP</b>									
266	Punjab Education Endowment Fund (PEEF) 01371804773 / 01-07-2018 / Punjab	300.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000
267	Punjab Higher Education Commission (PHEC) 01371711211 / 01-07-2018 / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
<b>Total: ODP</b>		<b>400.000</b>	<b>0.000</b>	<b>0.000</b>	<b>400.000</b>	<b>400.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>400.000</b>	<b>0.000</b>	<b>0.000</b>	<b>400.000</b>	<b>400.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>27,825.955</b>	<b>9,253.895</b>	<b>5,498.306</b>	<b>1,801.694</b>	<b>7,300.000</b>	<b>6,447.745</b>	<b>4,824.315</b>	<b>0.000</b>