

## **HIGHER EDUCATION**

### **IMPORTANCE OF HIGHER EDUCATION FOR ECONOMIC GROWTH**

A well-established higher education programme is essential for the creation of a knowledge-based economy. Punjab aims to move its economy to high productivity, for which a vibrant higher education sector is critical. To create a knowledge-based economy, an entire infrastructure of facilities is required which provides the “software” for economic growth by creating a highly-skilled pool of workers and an enabling environment for firms.

### **VISION**

Enlightened and prospering Punjab reinforcing knowledge economy and equitable, quality learning at tertiary level.

### **POLICY**

- Increasing equitable access to Higher Education.
- Establishment of New Colleges and Universities.
- Up-lifting of college infrastructure through provision of missing facilities.
- Improving quality of education.
- Revamping college education by developing strong relationship between tertiary education and the job market.
- Recruitment of college teachers through Punjab Public Service Commission.
- Up gradation of existing educational institutions.
- Strengthening of autonomous institutions/ universities.
- Improvement and up gradation of commerce colleges.

### **OBJECTIVES**

The basic aim of Higher Education Department is not only to cater the educational needs of the target population i.e. the students, but also broaden their vision and mental horizon in order to equip them to deal better with the academic and economic challenges of the modern world.

## **STRATEGY**

- Improving college infrastructure through provision of missing and additional facilities to public sector colleges.
- Promotion of Science and Computer education at tertiary level.
- Capacity building of field staff.
- Use of Management Information System (MIS) for decision making.
- Development of monitoring and evaluation system.
- Establishment of new universities to provide higher educational facilities.

## **STRATEGIC INTERVENTIONS**

### **A. PROVISION OF MISSING FACILITIES TO COLLEGES**

Punjab Government has embarked upon a comprehensive plan to enhance the quality of college education with special focus on improvement of physical infrastructure of colleges. An allocation for provision of missing facilities to the colleges is included in the ADP to continue the facility for provision of additional class room, toilet block, hostels, bus sheds, academic blocks, residences, boundary walls, science and computer labs and other allied facilities.

### **B. ESTABLISHMENT OF SUB CAMPUSES**

Sub campuses of different universities are being established in various cities Punjab to provide Higher Education and research facilities to the population of the province. A sub campus of BZU has already been established at Layyah. Funds for the establishment of sub campuses of Lahore College for Women University and Government College University, Lahore at Kala Shah Kaku, sub campus of BZU at Vehari, sub-campus of the Punjab University at Chakwal, sub-campus of U.E.T Taxila at Pind Dadan Khan and sub-campus of Government College University, Faisalabad at Jaranwala and Toba Tek Singh have also been allocated during the financial year 2015-16. Further funds will be provided to the sub campuses of the universities on need basis.

### **C. ESTABLISHMENT OF HIGHER EDUCATION COMPLEX**

At present Higher Education Department is housed in main Civil Secretariat and other offices of the department are situated in different buildings of the town. The

Higher Education Department planned to establish a complex where all the offices including the office of Administrative Department will be housed under one roof. One hundred and eighteen (118) Commerce Colleges were also transferred from TEVTA to the Higher Education Department in FY 2013-14 and space also required for the establishment of separate wing for commerce education.

#### **D. ESTABLISHMENT OF HOME ECONOMICS COLLEGES AT DIVISIONAL HEADQUARTERS**

Three home economics colleges are functioning at Divisional Headquarters of Lahore, Multan, and Gujranwala. The facility of Home Economics College at Divisional Headquarters of Faisalabad and Bahawalpur is being provided. An allocation has been made in the ADP 2015-16.

#### **E. ESTABLISHMENT OF KHAWAJA FARID UNIVERSITY OF ENGINEERING AND INFORMATION TECHNOLOGY (UEIT) R.Y. KHAN**

There is no engineering and IT university in Bahawalpur Division of Southern Punjab. Chief Minister was pleased to desire that an IT and engineering university should be established in R.Y. Khan to cater educational needs of Southern Punjab. Funds have been kept for this on-going project in ADP-2015-16. The University will be offering four years degree programs in B.Sc. Engineering, B.Sc. Information Technology and B.Sc. Information Communication Technology. Subsequently, Masters and Ph.D. Programmes will also be introduced. The Act of Khawaja Farid University of Engineering & Technology, Rahim Yar Khan has been passed in the Provincial Assembly on 29.05.2014.

#### **F. ESTABLISHMENT OF UNIVERSITY OF SAHIWAL, OKARA & JHANG**

New Universities at Sahiwal and Okara will be established through up-gradation of BZU campus Sahiwal as University of Sahiwal and up-gradation of sub campus of University of Education as University of Okara. Act of University of Sahiwal stands approved, Act of University of Jhang sent for approval and Act of University of Okara is under preparation. Funds have been allocated for these universities in FY 2015-16 ADP.

## **G. E-YOUTH INITIATIVES**

A program for provision of Laptop Computers to the students free of cost on merit basis was initiated in 2011-12. The Higher Education Department distributed 310,000 laptop computers in Punjab purely on merit basis in the previous years. For this purpose Rs.5.4 Billion have been kept in the financial year 2015-16 for the purchase of 100,000 laptop computers for distribution.

## **H. ESTABLISHMENT OF KNOWLEDGE CITY AT DERA RAKH CHAAL, LAHORE**

A piece of land measuring 805 Acres is available at Lahore near ring road for establishment of Lahore Knowledge Park (LKP). The model of LKP envisages several micro parks catering to different academies and industry / corporate sector. For this purpose the said piece of land will be developed and handed over to the interested parties for establishment of their institutes on merit basis. Feasibility study will be done in the 1<sup>st</sup> phase and accordingly the project will be completed in phased manner.

## **I. PUNJAB EDUCATION ENDOWMENT FUND**

Punjab Educational Endowment Fund (PEEF) is an initiative of the Government of Punjab established in 2009 with the objective to provide scholarships / monetary assistance to talented and needy students for pursuing quality education with equal opportunities. The PEEF was established with initial seed money of Rs. 2 billion. Government of the Punjab has allocated Rs. 12 billion till 2014-15. The PEEF has awarded about 40000 scholarships to the talented and deserving students of Punjab and other provinces. PEEF is spreading knowledge by enabling students otherwise unable to afford college education on their own. An amount of Rs. 2 billion will be provided in FY 2015-16.

## **ACHIEVEMENTS OF FINANCIAL YEAR 2014-15**

- Establishment of Khawaja Farid University of Engineering and Information Technology (UEIT) R.Y. Khan.
- Act of University of Sahiwal stands approved.
- Act of University of Jhang sent for approval.
- Act of University of Okara is under preparation.

- 72,000 class room chairs purchased and distribution is in process.
- 37 buses for colleges purchased.
- Establishment of Computer Labs in 31 Colleges.
- Establishment of 138 new colleges in the Punjab.
- Up-gradation of 08 Colleges.
- Provision of Missing facilities to 87 colleges in the Punjab.

#### **NEW INITIATIVES OF 2015-16**

- Construction of Building of Ghazi University at DG Khan, Women University Sialkot at Sialkot & Engineering College of University of Sargodha at Sargodha.
- Construction of Building of Sub Campus of GC University & Lahore College for Women University, Lahore at Kala Shah Kaku.
- Establishment of sub-campus of the Punjab University at Chakwal, sub-campus of U.E.T Taxila at Pind Dadan Khan and sub-campus of Government College University, Faisalabad at Jaranwala and Toba Tek Singh.
- Establishment of University of Sahiwal, Okara & Jhang.
- Establishment of Higher Education Complex.
- Establishment of sub campus of BZU at Vehari.

#### **TARGETS FOR FINANCIAL YEAR 2015-16**

- Establishment of 37 colleges in the Punjab.
- Provision of Missing facilities to 58 colleges in the Punjab.
- Distribution of 100,000 laptop to talented students on merit basis.
- Establishment of University of Gujrat (Phase-I & II Revised).
- Establishment of Women University at Multan and Bahawalpur.
- Up-gradation of newly converted college into Women University, Govt College for Women Madina Town, Faisalabad.

## TREND OF ALLOCATIONS

Rs. in Million

Sr. No.	Year	Allocation
1.	2011-12	6,500
2.	2012-13	6,650
3.	2013-14	6,670
4.	2014-15	11,550
5.	2015-16	<b>11,730</b>

### OTHER DEVELOPMENT INITIATIVES 2015-16

- Rs. 2,000 million allocated for Punjab Education Endowment Fund.
- Rs. 1,000 million allocated for Establishment of Lahore Knowledge Park.

**MTDF 2015-18**  
**Higher Education Department: Summary**  
**Development Programme 2015-16**

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
<b>Ongoing Schemes</b>			
Regular	3,056.100	0.000	<b>3,056.100</b>
<b>Total</b>	<b>3,056.100</b>	<b>0.000</b>	<b>3,056.100</b>
<b>New Schemes</b>			
Regular	6,673.900	0.000	<b>6,673.900</b>
DDP	2,000.000	0.000	<b>2,000.000</b>
<b>Total</b>	<b>8,673.900</b>	<b>0.000</b>	<b>8,673.900</b>
Other Development Programmes	<b>3,000.000</b>	<b>0.000</b>	<b>3,000.000</b>
<b>Total</b>	<b>14,730.000</b>	<b>0.000</b>	<b>14,730.000</b>

**Development Program 2016-17**

<b>Ongoing Schemes</b>			
Regular	3,362.000	0.000	<b>3,362.000</b>
<b>Total</b>	<b>3,362.000</b>	<b>0.000</b>	<b>3,362.000</b>
<b>New Schemes</b>			
Regular	7,341.000	0.000	<b>7,341.000</b>
DDP	2,200.000	0.000	<b>2,200.000</b>
<b>Total</b>	<b>9,541.000</b>	<b>0.000</b>	<b>9,541.000</b>
Other Development Programmes	<b>3,300.000</b>	<b>0.000</b>	<b>3,300.000</b>
<b>Total</b>	<b>16,203.000</b>	<b>0.000</b>	<b>16,203.000</b>

**Development Program 2017-18**

<b>Ongoing Schemes</b>			
Regular	3,700.000	0.000	<b>3,700.000</b>
<b>Total</b>	<b>3,700.000</b>	<b>0.000</b>	<b>3,700.000</b>
<b>New Schemes</b>			
Regular	8,075.000	0.000	<b>8,075.000</b>
DDP	2,420.000	0.000	<b>2,420.000</b>
<b>Total</b>	<b>10,495.000</b>	<b>0.000</b>	<b>10,495.000</b>
Other Development Programmes	<b>3,630.000</b>	<b>0.000</b>	<b>3,630.000</b>
<b>Total</b>	<b>17,825.000</b>	<b>0.000</b>	<b>17,825.000</b>
<b>MTDF 2015-18: Grand Total</b>			<b>48,758.000</b>

## HIGHER EDUCATION: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2015-16				Projection for 2016-17	Projection for 2017-18
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	8	47.100	74.754	0.000	121.854	344.007	279.134
Establishment of Colleges	98	1,307.811	19.826	0.000	1,327.637	2,917.042	1,790.068
Provision of Missing Facilities	66	728.268	117.426	0.000	845.694	535.623	182.216
Up gradation of Colleges	2	36.958	0.000	0.000	36.958	31.022	0.000
Project of Commerce Colleges	5	43.613	15.899	0.000	59.512	0.000	0.000
District Development Package	3	28.847	21.358	0.000	50.205	49.000	0.000
Southern Punjab Development Programme	11	148.792	53.978	0.000	202.770	377.994	30.128
Establishment of New Universities	8	96.931	314.539	0.000	411.470	2,069.048	1,275.000
<b>Total: ON-GOING SCHEMES</b>	<b>201</b>	<b>2,438.320</b>	<b>617.780</b>	<b>0.000</b>	<b>3,056.100</b>	<b>6,323.736</b>	<b>3,556.546</b>
<b><u>NEW SCHEMES</u></b>							
Regular	14	330.000	5,500.000	0.000	5,830.000	7,450.000	6,250.000
Establishment of Colleges	26	560.000	0.000	0.000	560.000	1,165.000	831.002
Provision of Missing facilities	17	283.900	0.000	0.000	283.900	370.000	210.736
District Development Package	1	2,000.000	0.000	0.000	2,000.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>58</b>	<b>3,173.900</b>	<b>5,500.000</b>	<b>0.000</b>	<b>8,673.900</b>	<b>8,985.000</b>	<b>7,291.738</b>
<b>Grand Total</b>	<b>259</b>	<b>5,612.220</b>	<b>6,117.780</b>	<b>0.000</b>	<b>11,730.000</b>	<b>15,308.736</b>	<b>10,848.284</b>



# HIGHER EDUCATION

Regular

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

180	Establishment of Home Economics College at Faisalabad 4-12-2014 Faisalabad LO14001379 C	153.753	20.000	15.000	0.000	15.000	50.000	50.000	3.753
181	Rehabilitation and provision of equipments to DPI (Colleges), Lahore. 11-2-2014 Lahore LO13000457 C ,LO13000282 R	34.111	21.727	0.100	12.284	12.384	0.000	0.000	0.000
182	Feasibility - Master planning for Establishment of Knowledge City at Dera Rakh Chaal, Lahore (PC-II) 23-10-12 Lahore LO13000283 R	56.072	50.000	0.000	6.072	6.072	0.000	0.000	0.000
183	Extention of building of Bahadur Sub Campus of BZU at Layyah 9-12-2014 Layyah LO14001381 C	352.613	8.000	15.000	0.000	15.000	100.000	100.000	129.613
184	Establishment of Home Economics College at Divisional Bhawalpur 5-11-2014 Bahawalpur , Bhawalpur LO14001382 C	195.134	1.000	15.000	0.000	15.000	100.000	79.134	0.000
185	Capacity Building for Higher Education Department 14-10-13 Punjab LO13002022 C ,LO09100348 R	199.000	170.602	2.000	26.398	28.398	0.000	0.000	0.000
186	Establishment of Specialized Computer Lab for BS(IT) at 26 Colleges in Punjab 13-10-11 Punjab LO10200215 R	191.100	47.002	0.000	15.000	15.000	50.000	50.000	29.098
187	Provision of Lab Equipment and Learning material for the commencement of BS 4 years degree program at 26 selected colleges in Punjab 10-2-2011 Punjab LO10200369 R	78.900	19.893	0.000	15.000	15.000	44.007	0.000	0.000
<b>Sub-Total: Regular</b>		<b>1,260.683</b>	<b>338.224</b>	<b>47.100</b>	<b>74.754</b>	<b>121.854</b>	<b>344.007</b>	<b>279.134</b>	<b>162.464</b>

### Establishment of Colleges

188	Establishment of Govt. Degree College for Girls Kotli Sattian 7-3-2009 Rawalpindi RI08002883 C	67.888	65.023	2.865	0.000	2.865	0.000	0.000	0.000
189	Establishment of Govt. Boys Degree College, Rehmatabad 11-9-2013 Rawalpindi LO09201710 C ,LO15001064 R	64.773	60.000	1.000	3.773	4.773	0.000	0.000	0.000

# HIGHER EDUCATION

Establishment of Colleges

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
190	Establishment of Govt. Mian Shahbaz Sharif Degree College for Boys Khayban Sir Syed, District Rawalpindi 19-03-12 Rawalpindi LO11002598 C	127.562	122.562	5.000	0.000	5.000	0.000	0.000	0.000
191	Establishment of Govt. Degree College (W) Kalariala, Tehsil Gujar Khan 15-03-13 Rawalpindi , Gujar Khan LO14001384 C	126.644	5.000	15.000	0.000	15.000	50.000	56.644	0.000
192	Establishment of Girls Degree College at Chak Beli Khan 30-12-14 Rawalpindi LO14001385 C	110.856	5.000	15.000	0.000	15.000	50.000	40.856	0.000
193	Establishment of Govt. Girls Degree College at Dhamyal, Un-Approved Rawalpindi LO14001386 C	100.000	1.000	15.000	0.000	15.000	50.000	34.000	0.000
194	Establishment of Govt. Boys Degree College at Dhamyal, 30-12-14 Rawalpindi LO14001387 C	111.170	5.000	15.000	0.000	15.000	50.000	41.170	0.000
195	Establishment of Degree Colleges for Girls Mandra 30-12-14 Rawalpindi LO14001388 C	123.261	5.000	15.000	0.000	15.000	50.000	53.261	0.000
196	Establishment of Degree College for Boys at Tehsil Hassanabdal, District Attock 27-03-15 Attock , Hassanabdal LO14001389 C	123.486	1.000	25.000	0.000	25.000	50.000	47.486	0.000
197	Establishment of Govt. Boys Degree College Choa Saidu Shah, Chakwal 03-01-13 Chakwal , Choa Saidu Shah LO12001173 C	105.266	79.266	19.669	0.000	19.669	6.331	0.000	0.000
198	Establishment of Govt. Degree College for Women Dhurnal, Chakwal 3-1-2013 Chakwal , Lawa LO12001172 C	99.953	75.453	17.500	0.000	17.500	7.000	0.000	0.000
199	Establishment of Govt. Girls Degree College Lawa, Chakwal 03-01-13 Chakwal , Lawa LO12001175 C	98.973	43.037	30.000	0.000	30.000	25.936	0.000	0.000
200	Establishment of Govt. Degree College for Women Venhar Bochal Kalan 11-11-2014 Chakwal , Kaller Kahar LO14001365 C	73.602	68.885	4.717	0.000	4.717	0.000	0.000	0.000
201	Establishment of Govt. College for Women at Bhagwal, Chakwal 5-12-2014 Chakwal LO14004040 C	111.890	40.000	15.000	0.000	15.000	56.890	0.000	0.000

# HIGHER EDUCATION

Establishment of Colleges

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
202	Establishment of Girls Degree College Civil Line at Jhelum. 14-10-13 Jhelum LO09201703 C	132.185	124.597	7.588	0.000	7.588	0.000	0.000	0.000
203	Establishment of Girls Degree College at Sohawa 19-05-14 Jhelum , Sohawa LO09201704 C	129.506	106.902	22.604	0.000	22.604	0.000	0.000	0.000
204	Establishment of Govt College (W) Jalalpur Sharif, District Jhelum 29-02-12 Jhelum LO11002287 C	128.996	113.652	15.344	0.000	15.344	0.000	0.000	0.000
205	Establishment of Govt. Degree College for Women at Sanghoi, District Jhelum 30-12-14 Jhelum LO14001390 C	139.026	4.000	15.000	0.000	15.000	50.000	40.000	30.026
206	Establishment of New Girls Degree College Mela Mandi, Sargodha 2-9-2014 Sargodha LO14001391 C	112.371	20.000	15.000	0.000	15.000	50.000	27.371	18.486
207	Establishment of Govt. Girls Degree College, 47/MB, Khushab 2-9-2014 Khushab LO14001392 C	102.879	20.000	15.000	0.000	15.000	50.000	17.879	0.000
208	Establishment of Govt. Degree College for Boys, 47/MB, Khushab 2-9-2014 Khushab LO14001393 C	97.104	17.000	15.000	0.000	15.000	50.000	15.104	0.000
209	Establishment of Degree College Girls Katha Saghral, Khushab. 19-12-14 Khushab LO14001394 C	121.657	4.000	15.000	0.000	15.000	50.000	52.657	0.000
210	Establishment of Degree College for girls, Mochh, Mianwali 19-8-2011 Mianwali LO11000731 C	51.617	41.737	9.880	0.000	9.880	0.000	0.000	0.000
211	Establishment of Degree College for Women Kundian 30-03-11 Mianwali , Liaquat abad LO10200367 C	53.444	47.003	6.441	0.000	6.441	0.000	0.000	0.000
212	Establishment of Govt. Boys Degree College at Dullewala, Bhakkar 30-03-11 Bhakkar , Darya Khan LO09201706 C	87.706	84.275	3.431	0.000	3.431	0.000	0.000	0.000
213	Establishment of Govt. Girls Degree College at Dullewala, Bhakkar 30-03-11 Bhakkar , Darya Khan LO09201707 C	69.448	67.743	1.705	0.000	1.705	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
214	Construction of Degree College for Women in Thal, Bhakkar 15-09-14 Bhakkar , Mankera LO14001395 C	113.905	5.220	15.000	0.000	15.000	50.000	43.685	0.000
215	Establishment of Boys College at Behal, Bhakkar 3-12-2014 Bhakkar LO14001396 C	108.422	13.899	15.000	0.000	15.000	50.000	29.523	0.000
216	Establishment of Girls Degree College at 47-TDA Bhakkar 15-09-14 Bhakkar LO14001397 C	112.444	20.000	15.000	0.000	15.000	50.000	27.444	0.000
217	Establishment of Boys Degree College at 47-TDA Bhakkar 15-09-14 Bhakkar LO14001398 C	110.890	20.000	15.000	0.000	15.000	50.000	25.890	0.000
218	Establishment of Girls Degree College, 26/TDA, District Bhakkar (UC Dagar Aulak) 15-09-14 Bhakkar LO14001399 C	113.456	30.000	15.000	0.000	15.000	50.000	18.456	0.000
219	Establishment of Degree College for Girls at Sityana Banglow, District Faisalabad 11-2-2015 Faisalabad LO11002599 C	117.380	27.865	15.000	0.000	15.000	74.515	0.000	0.000
220	Establishment of Govt. Degree College for Boys at Mamon Kanjan, District Faisalabad 23-01-12 Faisalabad LO11001879 C	90.719	88.564	2.155	0.000	2.155	0.000	0.000	0.000
221	Establishment of Govt. Girls Degree College Chak No. 61/JB, Narwala Banglow, Narowal Road, Faisalabad 3-1-2013 Faisalabad LO12001170 C	98.499	95.456	3.043	0.000	3.043	0.000	0.000	0.000
222	Establishment of Government Girls Degree College, Ayub Research, Jhang Road, Faisalabad 11-2-2014 Faisalabad LO13001421 C ,LO15001066 R	89.919	49.999	15.000	8.895	23.895	16.025	0.000	0.000
223	Establishment of Govt. Girls Degree College Wariamwala, 3-12-2014 Jhang LO14001400 C	109.634	5.000	15.000	0.000	15.000	50.000	39.634	0.000
224	Establishment of Govt. Girls Degree College Shorkot Cantt, Jhang 2-9-2014 Jhang , Shorkot LO14001401 C	114.823	5.000	15.000	0.000	15.000	50.000	44.823	0.000

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1	2	3	4	5	6	7	8	9	10
225	Establishment of Govt. Degree College for Women at Satellite Town, 27-03-15 Jhang LO14001402 C	115.509	2.000	15.000	0.000	15.000	50.000	48.509	0.000
226	Establishment of Govt. Degree College for Women in Ahmedpur Sial, Jhang 2-12-2014 Jhang , Ahmed pur Sial LO14001404 C	112.418	5.000	15.000	0.000	15.000	50.000	42.418	0.000
227	Establishment of Govt. Girls Degree College at Ludewala Warraich, Gujranwala 5-3-2014 Gujranwala LO09200925 C ,LO15001067 R	105.232	74.336	24.738	6.158	30.896	0.000	0.000	0.000
228	Establishment of Govt. Girls Degree College at Tariqabad Khokherkee, Gujranwala 19-11-12 Gujranwala LO12001095 C	82.648	81.648	1.000	0.000	1.000	0.000	0.000	0.000
229	Establishment of Boys Degree College Udowali, District Gujranwala 3-12-2014 Gujranwala , Nowshera Virkan LO14001409 C	84.685	5.000	15.000	0.000	15.000	50.000	14.685	0.000
230	Establishment of Govt. Girls College at Sohdra Town Tehsil Wazirabad District Gujranwala 3-12-2014 Gujranwala , Wazirabad LO14001410 C	87.913	5.000	15.000	0.000	15.000	50.000	17.913	0.000
231	Establishment of Girls Degree College, Delawar Cheema, Tehsil Wazirabad District Gujranwala 3-12-2014 Gujranwala , Wazirabad LO14001411 C	87.695	5.000	15.000	0.000	15.000	50.000	17.695	0.000
232	Establishment of Govt. Degree College for Women Jhallan, Tehsil Nowshera Virkan 3-12-2014 Gujranwala , Nowshera Virkan LO14004622 C	87.695	15.000	15.000	0.000	15.000	40.000	17.695	0.000
233	Establishment of Govt. Boys Degree College, Jalalpur Bhattian , District Hafizabad 12-5-2012 Hafizabad LO11002678 C	76.588	72.516	4.072	0.000	4.072	0.000	0.000	0.000
234	Establishment of Girls Degree College, Mauza Galiana, District Gujrat 20-03-12 Gujrat LO11002680 C	76.219	67.219	9.000	0.000	9.000	0.000	0.000	0.000
235	Establishment of Govt. Degree College for Boys Deona, District Gujrat 3-12-2014 Gujrat LO14001412 C	86.816	5.000	15.000	0.000	15.000	50.000	16.816	0.000

# HIGHER EDUCATION

Establishment of Colleges

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
236	Construction of Additional Building for Girls Degree College, Kotla Arab Ali Khan, Gujrat. 28-02-15 Gujrat LO14001414 C	75.084	5.000	20.000	0.000	20.000	50.084	0.000	0.000
237	Establishment of Degree College Dandi Dhara, Tehsil Sara-e-Alamgir, District Gujrat 3-12-2014 Gujrat , Sarai Alamgir LO14001415 C	88.877	5.000	15.000	0.000	15.000	50.000	18.877	0.000
238	Establishment of Govt. Benazir Shaheed Degree College at Bhaghat 11-4-2009 Mandi Bahauddin , Phalia LO15001068 C	67.194	62.000	5.194	0.000	5.194	0.000	0.000	0.000
239	Establishment of Govt. Degree College for Women at Bosal Sukha Malikwal, District M.B.Din 4-5-2012 Mandi Bahauddin , Malikwal LO14000217 R	88.084	87.084	0.000	1.000	1.000	0.000	0.000	0.000
240	Govt. Girls Degree College, Rukan Tehsil Malikwal District Mandi Bahaudin 3-12-2014 Mandi Bahauddin , Malikwal LO14001416 C	91.967	5.000	15.000	0.000	15.000	50.000	21.967	0.000
241	Establishment of Girls Degree College at Bherowal, MB Din. 3-12-2014 Mandi Bahauddin LO14001417 C	88.878	5.000	15.000	0.000	15.000	40.000	28.878	0.000
242	Establishment of Govt. Muhammad Nawaz Sharif Girls Degree College at Potato Research Farm, Pasrur, Sialkot 17-12-11 Sialkot , Pasrur LO11001542 C	133.554	127.960	5.594	0.000	5.594	0.000	0.000	0.000
243	Establishment of Govt. Fatima Jinnah Degree College for Women Dhalawali, Tehsil Sialkot 14-04-12 Sialkot LO12000285 C	109.529	99.382	10.147	0.000	10.147	0.000	0.000	0.000
244	Establishment of Govt. Girls Degree College at Sattrah, Tehsil Daska, Sialkot 3-12-2014 Sialkot , Daska LO14001419 C	105.671	5.000	15.000	0.000	15.000	50.000	35.671	0.000
245	Establishment of Govt. Degree College for Women at Marakiwal, District Sialkot 3-12-2014 Sialkot LO14001420 C	117.136	5.000	15.000	0.000	15.000	50.000	47.136	0.000
246	Establishment of Girls Degree College at Bajrah Garhi, Tehsil Pasrur, District Sialkot 3-12-2014 Sialkot , Pasrur LO14001421 C	93.405	5.000	15.000	0.000	15.000	50.000	23.405	0.000

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Establishment of Colleges

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1	2	3	4	5	6	7	8	9	10
247	Govt. Degree College for Women at Kot Nainan, Tehsil Shakargarh, District Narowal 2-12-2014 Narowal , Shakargarh LO14001423 C	98.581	12.400	15.000	0.000	15.000	50.000	21.181	0.000
248	Establishment of Boys Degree College Kahna, Lahore 02-09-2014 Lahore LO15001069 C	116.047	5.000	40.000	0.000	40.000	50.000	21.047	0.000
249	Establishment of Boys Degree College, Badian Road, Lahore 3-10-2014 Lahore LO14001426 C	105.176	15.000	40.000	0.000	40.000	50.176	0.000	0.000
250	Establishment of Govt. Girls Degree College, Thokar Niaz Baig, Lahore 15-09-14 Lahore LO14001427 C	123.622	20.000	40.000	0.000	40.000	50.000	13.622	0.000
251	Establishment of Govt. Boys Degree College, Chung, Lahore 6-11-2014 Lahore LO14001428 C	121.511	20.000	30.000	0.000	30.000	50.000	21.511	0.000
252	Establishment of Girls Degree College Farooqabad, Sheikhpura 27-05-11 Sheikhpura , Sheikhpura LO09201617 C	101.767	95.922	5.845	0.000	5.845	0.000	0.000	0.000
253	Establishment of Govt. Girls Degree College Vandala Diyal Shah 12-11-2014 Sheikhpura , Ferozewala LO11000276 C	114.086	108.000	6.086	0.000	6.086	0.000	0.000	0.000
254	Establishment of Govt. Degree College for Women at Khanqa Dogran, Sheikhpura 19-05-12 Sheikhpura , Sheikhpura LO12000287 C	96.183	85.182	11.001	0.000	11.001	0.000	0.000	0.000
255	Establishment of Govt. Girls Degree College, Manawala 24-03-15 Sheikhpura , Sheikhpura LO14001429 C	136.407	5.000	15.000	0.000	15.000	50.000	40.000	26.407
256	Establishment of Govt. Peer Bhar Shah Degree College for Women, Sheikhpura 11-9-2013 Sheikhpura , Sheikhpura LO09201711 C	101.742	90.607	11.135	0.000	11.135	0.000	0.000	0.000
257	Establishment of Degree College for Boys, Muridke, District Sheikhpura 20-12-11 Sheikhpura , Muridke LO11001544 C	88.771	79.635	9.136	0.000	9.136	0.000	0.000	0.000
258	Establishment of Govt. Girls Degree College at Mandi Faizabad, District Nankanasahib 2-12-2014 Nankana Sahib LO14001430 C	128.633	5.000	15.000	0.000	15.000	50.000	50.000	18.633

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Establishment of Colleges

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1	2	3	4	5	6	7	8	9	10
259	Establishment of Govt. Degree College for women Bucheki District Nankana 20-02-15 Nankana Sahib LO14001431 C	101.437	5.000	15.000	0.000	15.000	50.000	31.437	0.000
260	Establishment of Govt. Girls Degree College Ellahbad, Kasur 2-12-2014 Kasur LO14001432 C	111.516	5.000	15.000	0.000	15.000	50.000	41.516	0.000
261	Establishment of Govt. Boys Degree College Okanwala Bangla, Tehsil Chichawatni, Sahiwal. 2-12-2014 Sahiwal , Chichawatni LO14001435 C	116.180	5.000	15.000	0.000	15.000	50.000	46.180	0.000
262	Establishment of Govt. Boys Degree College, Kamir, Sahiwal 2-12-2014 Sahiwal LO14001436 C	137.440	5.000	15.000	0.000	15.000	50.000	50.000	17.440
263	Establishment of Govt. Degree College for Boys at Kaliyana, Pakpattan, District Pakpattan 14-02-12 Pakpattan LO11001545 C	86.257	78.457	7.800	0.000	7.800	0.000	0.000	0.000
264	Establishment of Girls Degree College at Nawabpur, Multan 3-12-2014 Multan , Mutlan LO14001437 C	118.944	4.000	15.000	0.000	15.000	50.000	49.944	0.000
265	Establishment of Govt. Girls Degree College Galaywal 19-03-12 Lodhran , Dunnyapur LO11002592 C	94.395	81.993	12.402	0.000	12.402	0.000	0.000	0.000
266	Establishment of Government Degree College at Sarai Sidhu, District Khanewal 14-02-12 Khanewal , Kanewal LO11001988 C	86.590	85.194	1.396	0.000	1.396	0.000	0.000	0.000
267	Establishment of Govt. Girls Degree College at Vehova, District D.G.Khan 31-10-14 Dera Ghazi Khan LO14001438 C	117.733	5.000	15.000	0.000	15.000	50.000	47.733	0.000
268	Establishment of Boys Degree College at Kot Mithan, District Rajanapur 2-12-2014 Rajanpur , Kot Mithan LO14001439 C	107.643	30.000	15.000	0.000	15.000	50.000	12.643	0.000
269	Establishment of Girls Degree College at Adda Gujrat, Tehsil Kot Addu 31-10-14 Muzaffargarh , Kot Mithan LO14001440 C	130.124	0.500	15.000	0.000	15.000	50.000	44.000	20.624
270	Establishment of Govt. Degree College for Boys at Sananwan, Tehsil Kot Addu 3-12-2014 Muzaffargarh , Kot Mithan LO14001441 C	112.605	5.000	15.000	0.000	15.000	50.000	42.605	0.000



# HIGHER EDUCATION

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1	2	3	4	5	6	7	8	9	10
271	Establishment of Govt. Girls Degree College at Sanawaan 17-10-09 Muzaffargarh , Kotadu LO09101324 C	72.503	68.503	4.000	0.000	4.000	0.000	0.000	0.000
272	Establishment of Girls Degree College at Tehsil Headquarter Chobara, District Layyah 10-3-2012 Layyah LO12000283 C	89.289	80.729	8.560	0.000	8.560	0.000	0.000	0.000
273	Establishment of Boys Degree College Sama Satta, Bahawalpur 05-11-09 Bahawalpur LO09200608 C	69.130	66.753	2.377	0.000	2.377	0.000	0.000	0.000
274	Establishment of Girls Degree College Sama Satta, Bahawalpur 5-11-2009 Bahawalpur LO09201456 C	67.175	49.560	17.615	0.000	17.615	0.000	0.000	0.000
275	Establishment of Degree College (W) Hataigi, District Bahawalpur 4-5-2012 Bahawalpur , Yazman LO11002683 C	94.769	89.999	4.770	0.000	4.770	0.000	0.000	0.000
276	Establishment of Govt. Degree College for Girls at Bangla Tailwala Tehsil Yazman, District Bahawalpur. 10-03-12 Bahawalpur , Yazman LO11001597 C	88.837	82.336	6.501	0.000	6.501	0.000	0.000	0.000
277	Establishment of Girls Degree College Chonna Wala Hasilpur, District Bahawalpur. 4-03-2012 Bahawalpur , Hasilpur LO11002073 C	79.159	75.659	3.500	0.000	3.500	0.000	0.000	0.000
278	Construction of Govt. Degree College for Women at Khan Bella Tehsil Liaquatpur, R.Y.Khan 17-12-11 Bahawalpur , Liaquat pur LO14001372 C	89.032	86.032	3.000	0.000	3.000	0.000	0.000	0.000
279	Establishment of Girls Degree College at Latifabad (Haroonabad) 3-12-2014 Bahawalnagar , Haroonabad LO14001442 C	119.656	5.000	15.000	0.000	15.000	50.000	49.656	0.000
280	Establishment of Govt. Degree College for Women Chak No. 112/M, Tehsil Chistian, District Bahawalnagar 27-03-15 Bahawalnagar , Haroonabad LO15002300 C	116.085	1.000	15.000	0.000	15.000	50.085	30.000	20.000
281	Establishment of Girls Degree College Tranda Muhammad Panah, Thesil Liaquatpur 15-09-14 Rahim Yar Khan , Liaquatpur LO14001444 C	114.425	35.000	15.000	0.000	15.000	50.000	14.425	0.000

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Establishment of Colleges

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1	2	3	4	5	6	7	8	9	10
282	Establishment of Boys Degree College Tranda Muhammad Panah, Thesil Liaqatpur 20-02-15 Rahim Yar Khan , Liaqatpur LO15001071 C	117.416	5.000	15.000	0.000	15.000	50.000	47.416	0.000
283	Establishment of Boys Degree College at Sahja Tehsil & District R.Y.Khan Un-Approved Rahim Yar Khan LO15002301 C	110.000	1.000	15.000	0.000	15.000	50.000	44.000	0.000
284	Establishment of Girls Degree College at Mianwali Qureshian, Tehsil & District R.Y.Khan 4-12-2014 Rahim Yar Khan LO14001446 C	138.116	5.000	15.000	0.000	15.000	50.000	40.000	28.116
285	Establishment of Govt. Degree College for Boys at Lalian, District Chiniot 27-03-15 Chiniot LO14001479 C	98.604	5.000	20.000	0.000	20.000	50.000	23.604	0.000
<b>Sub-Total: Establishment of Colleges</b>		<b>10,031.737</b>	<b>3,845.744</b>	<b>1,307.811</b>	<b>19.826</b>	<b>1,327.637</b>	<b>2,917.042</b>	<b>1,790.068</b>	<b>179.732</b>
<b>Provision of Missing Facilities</b>									
286	Re-construction of Building for Govt. College for Women Murree 3-4-2012 Rawalpindi RI08002982 C	95.608	92.125	3.483	0.000	3.483	0.000	0.000	0.000
287	Provision of Missing Facilities in Govt. Viqar-un-Nissa College for Women Rawalpindi 3-4-2012 Rawalpindi LO11000304 C	112.612	108.463	4.149	0.000	4.149	0.000	0.000	0.000
288	Provision of Missing Facilities in Govt. College for Women Muslim Town Rawalpindi 19-03-12 Rawalpindi LO12000343 C	50.835	46.444	4.391	0.000	4.391	0.000	0.000	0.000
289	Construction of 12 Additional Classrooms Library and Multipurpose Hall in Govt. College for Women, Gawalmandi, Rawalpindi 28-02-15 Rawalpindi LO13001574 C ,LO14000149 R	41.937	9.777	23.360	8.800	32.160	0.000	0.000	0.000
290	Provision of Missing Facilities in Govt. Degree College for Women Rahmtabad, District Rawalpindi 24-10-12 Rawalpindi LO15001072 C	4.920	0.920	4.000	0.000	4.000	0.000	0.000	0.000
291	Provision of Missing Facilities in Govt. Degree College for Women Phagwari Murree, District Rawalpindi 31-10-14 Rawalpindi LO15001073 C ,LO13001606 R	16.363	0.623	6.365	9.375	15.740	0.000	0.000	0.000

# HIGHER EDUCATION

Provision of Missing Facilities

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1	2	3	4	5	6	7	8	9	10
292	Construction of PG Block in Government College for Women, Satellite Town, Rawalpindi 5-12-2014 Rawalpindi LO14001447 C	90.446	5.000	15.000	0.000	15.000	50.000	20.446	0.000
293	Provision of Missing Facilities in Govt. Postgraduate College, Chakwal 21-04-14 Chakwal LO13001569 C	34.831	22.867	11.964	0.000	11.964	0.000	0.000	0.000
294	Provision of Missing of Facilities in Govt. College Choa Saydan Shah, District Chakwal 15-09-14 Chakwal , Choa Saiden Shah LO13001570 C	30.265	11.646	18.619	0.000	18.619	0.000	0.000	0.000
295	Provision of Missing Facilities in Govt. College Jhawarian, Tehsil Shahpur Sargodha 24-09-12 Sargodha , Shahpur LO12000352 C	74.147	70.147	4.000	0.000	4.000	0.000	0.000	0.000
296	Provision of Missing Facilities in Govt. College for Women Farooq Colony, Sargodha 2-12-2014 Sargodha LO14001374 C	45.217	27.417	17.800	0.000	17.800	0.000	0.000	0.000
297	Renovation of building and construction of Boundary wall of Govt. PG College (W) Chandni Chowk, Sargodha 12-11-2014 Sargodha LO14001448 C ,LO15001076 R	34.228	17.000	12.495	4.705	17.200	0.000	0.000	0.000
298	Construction of building of Govt. Girls Degree College Naushera Khushab 29-01-13 Khushab LO12000200 C	97.794	25.378	15.000	0.000	15.000	50.000	7.416	0.000
299	Construction of additional class room at Govt. College (W) Joharabad 3-12-2014 Khushab LO14001449 C ,LO15001077 R	33.400	5.000	24.400	4.000	28.400	0.000	0.000	0.000
300	Provision of additional class rooms at Govt. Commerce College for Women, Mianwali 2-12-2014 Mianwali LO14001450 C ,LO15001078 R	51.380	15.000	32.400	4.000	36.400	0.000	0.000	0.000
301	Construction of Building of Govt. Girls Degree College at Darya Khan, District Bhakkar 13-10-12 Bhakkar , Darya Khan LO12000963 C	107.535	102.535	5.000	0.000	5.000	0.000	0.000	0.000
302	Construction of Building of Govt. Boys Degree College at Darya Khan, District Bhakkar 13-10-12 Bhakkar , Darya Khan LO120000809 C	103.791	90.791	13.000	0.000	13.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
303	Construction of Multipurpose hall and Computer Lab in Govt. PG College Boys, Bhakkar 3-12-2014 Bhakkar LO14001451 C ,LO15001079 R	28.676	20.000	3.676	5.000	8.676	0.000	0.000	0.000
304	Provision of Missing Facilities in Govt. Degree Colleges for Women and Boys Jandanwala 3-12-2014 Bhakkar LO14001452 C	70.694	5.000	15.000	0.000	15.000	50.694	0.000	0.000
305	Provision of Missing facilities in Govt. Degree College for Women and Boys Kalurkot 3-12-2014 Bhakkar , Kalur Kot LO14001453 C	69.324	5.000	15.000	0.000	15.000	49.324	0.000	0.000
306	Provision of Missing facilities at Govt. Islamia College, Faisalabad 24-04-12 Faisalabad LO09201067 C	92.434	87.399	5.035	0.000	5.035	0.000	0.000	0.000
307	Provision of Missing Facilities at Govt. College for Women Peoples Colony No. 2 Faisalabad 4-5-2012 Faisalabad LO09201072 C	69.778	58.988	10.790	0.000	10.790	0.000	0.000	0.000
308	Provision of Missing Facilities to Govt. Girls College Gulshan Colony, Faisalabad 07-03-09 Faisalabad LO13001571 C	19.835	14.835	5.000	0.000	5.000	0.000	0.000	0.000
309	Provision of 12-Classrooms & Admn Block for P.G. Classes in Government Degree College for Women, Samanabad, 11-2-2014 Faisalabad LO13001390 C	32.178	25.548	6.630	0.000	6.630	0.000	0.000	0.000
310	Construction of Admn. Block including ten class rooms in Govt. College for Women, Ghulam Muhammadabad 1-11-2014 Faisalabad LO14001454 C ,LO15001080 R	45.802	10.000	31.751	4.049	35.800	0.000	0.000	0.000
311	Provision of additional class rooms and Labs at Govt. PG College Samanabad Faisalabad 11-2-2015 Faisalabad LO14001455 C	131.189	15.000	15.000	0.000	15.000	50.000	36.189	15.000
312	Provision of computer lab and furniture at Govt. College for Women, Chak Jhumra Faisalabad 29-09-14 Faisalabad , Chak Jhumra LO15000030 R	8.880	3.211	0.000	5.669	5.669	0.000	0.000	0.000
313	Provision of additional class rooms at Govt. College for Women Gojra 29-09-14 Faisalabad , Gojra LO14001457 C ,LO15001081 R	21.024	10.000	8.293	2.731	11.024	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
314	Provision of additional class rooms at Govt. Commerce College Peoples Colony 01, Faisalabad. 29-09-14 Faisalabad LO14001458 C ,LO15001082 R	50.393	10.000	38.786	1.604	40.390	0.000	0.000	0.000
315	Provision of Computers for Govt. Degree College for Women Saifabad, Faisalabad 3-4-2012 Faisalabad LO13001603 R	2.000	0.500	0.000	1.500	1.500	0.000	0.000	0.000
316	Construction of the Building of Govt. Degree College Shorkot, Jhang 3-12-2014 Jhang , Shorkot LO14001459 C	131.368	10.000	15.000	0.000	15.000	50.000	35.000	21.368
317	Construction of Boundary wall of Govt. PG College for Women Model Town Gujranwala 11-2-2015 Gujranwala LO15001074 C	6.219	5.000	1.219	0.000	1.219	0.000	0.000	0.000
318	Construction of Building for Boys Degree College Srai Alamgir, Gujrat 3-10-2014 Gujrat , Sarai Alamgir LO09201068 C	80.340	67.260	13.080	0.000	13.080	0.000	0.000	0.000
319	Construction of Postgraduate Block and Allied Facilities at Govt. Commerce College, Narowal 3-12-2014 Narowal LO14001460 C ,LO15001083 R	50.009	15.000	15.000	1.000	16.000	19.009	0.000	0.000
320	Rehabilitation / Provision of Missing facilities at Govt. Queen Marry College 17-10-12 Lahore LO09101411 C ,LO09000332 R	195.349	158.407	20.922	16.020	36.942	0.000	0.000	0.000
321	Conservation and Renovation of Building of Islamia College Civil Lines, Lahore 11-2-2014 Lahore LO13000462 C	149.227	55.000	15.000	0.000	15.000	50.000	29.227	0.000
322	Additional work of Toilet Block, Passage Development of Grounds & Purchase of Student Chairs, Sports Goods for Khawaja Rafique Shaheed College for Boys, Walton Road, Lahore 30-04-14 Lahore LO12000288 C	7.316	7.000	0.316	0.000	0.316	0.000	0.000	0.000
323	Construction of 12-Classrooms & 04 Science Laboratories at Govt. Kulliyat-ul-Banat College, Lahore 31-10-14 Lahore LO13002086 C	43.437	27.878	15.559	0.000	15.559	0.000	0.000	0.000
324	Provision of Installation of 0.3 cases Turbine 1/c Boring and Tube Well Chamber at Govt. MAO, College, Lahore 31-10-14 Lahore LO13001572 C	5.406	5.000	0.406	0.000	0.406	0.000	0.000	0.000

# HIGHER EDUCATION

Provision of Missing Facilities

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
325	Provision of Missing Facilities at Govt. Degree College for Women, Baghbanpura, Lahore 19-05-14 Lahore LO13082027 C	51.850	32.000	19.850	0.000	19.850	0.000	0.000	0.000
326	Provision of Missing Facilities at Govt. Postgraduate College, Sheikhpura. 27-03-15 Sheikhpura LO12000333 C	30.048	18.580	11.468	0.000	11.468	0.000	0.000	0.000
327	Provision of Missing Facilities in Govt. Degree College for Women, Warburton Nankana Sahib 27-03-15 Nankana Sahib LO12000342 C ,LO13000254 R	36.845	33.734	2.111	1.000	3.111	0.000	0.000	0.000
328	Provision of Missing Facilities at Govt. College for Boys Pattoki, District Kasur 11-2-2015 Kasur , Pattoki LO13002085 C	110.303	31.488	15.000	0.000	15.000	50.000	13.815	0.000
329	Provision of Missing Facilities at Government College for Women Arif Walla 28-08-14 Pakpattan , Arif Wala LO14001463 C ,LO15001084 R	44.140	5.044	15.000	7.500	22.500	16.596	0.000	0.000
330	Provision of Missing Facilities at Government College for Boys Arif Walla 28-08-14 Pakpattan , Arif Wala LO14001464 C ,LO15001085 R	44.561	7.758	10.448	16.352	26.800	0.000	0.000	0.000
331	Construction of Building at Govt. Degree College for Women Chungi No. 14, Multan 3-12-2014 Multan LO14001462 C	108.549	20.000	25.000	0.000	25.000	50.000	13.549	0.000
332	Provision of Missing Facilities in Govt. Degree college Women Dunyapur, District Lodhran. 21-04-14 Lodhran , Dunyapur LO12000355 C	83.103	56.295	26.808	0.000	26.808	0.000	0.000	0.000
333	Provision of Missing Facilities at Govt. Boys Degree college Dunyapur, District Lodhran. 16-01-10 Lodhran , Dunyapur LO12001199 C	35.783	21.650	14.133	0.000	14.133	0.000	0.000	0.000
334	Construction of 2 class rooms and 2 Labs at Govt. Degree College, Lodhran 11-2-2015 Lodhran LO13001573 C	16.772	8.309	8.463	0.000	8.463	0.000	0.000	0.000
335	Repair and Renovation (due to flood) of Govt. Degree College for Women, D.G.Khan 27-10-14 Dera Ghazi Khan , DG Khan LO14001465 C	16.132	10.000	6.132	0.000	6.132	0.000	0.000	0.000

# HIGHER EDUCATION

Provision of Missing Facilities

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
336	Repair and Renovation of Govt. Postgraduate Commerce College D.G.Khan 23-09-14 Dera Ghazi Khan , DG Khan LO14001466 C	17.033	10.000	7.033	0.000	7.033	0.000	0.000	0.000
337	Construction of Building of Govt. College for Boys Fazilpur, Rajanpur 2-12-2014 Rajanpur LO14001467 C	106.574	15.000	15.000	0.000	15.000	50.000	26.574	0.000
338	Repair and Renovation (due to flood) Govt. Degree College for Women, Jampur 23-09-14 Rajanpur , Jampur LO14001468 C ,LO15001086 R	27.585	10.000	12.896	4.689	17.585	0.000	0.000	0.000
339	Renovation and rehabilitation of Govt. Commerce College for Boys, Muzaffargarh 23-09-14 Muzaffargarh LO14001469 C ,LO15001087 R	34.647	27.781	2.087	4.779	6.866	0.000	0.000	0.000
340	Provision of Missing Facilities in Govt. Degree College Women Ahmedpur East. 01-06-10 Bahawalpur , Ahmed pur East LO09201078 C	46.582	39.761	6.821	0.000	6.821	0.000	0.000	0.000
341	Provision of Missing Facilities to Govt. Degree College for Women, Hasilpur Bahawalpur 3-4-2012 Bahawalpur , Hasilpur LO15001075 R	16.944	14.701	0.000	2.243	2.243	0.000	0.000	0.000
342	Construction of Additional Class Rooms and provision of furniture Govt. Commerce College for Boys Ahmed Pur East 25-09-14 Bahawalpur , Ahmedpur East LO14001470 C ,LO15001088 R	15.253	11.000	2.653	1.600	4.253	0.000	0.000	0.000
343	Provision of Missing Facilities in Govt. Degree College Women Haroonabad, District Bahawalnagar. 1-4-2009 Bahawalnagar , Haroonabad LO09201079 C	56.079	53.358	2.721	0.000	2.721	0.000	0.000	0.000
344	Provision of Missing Facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar. 01-04-09 Bahawalnagar , Haroonabad LO09201080 C	26.203	23.176	3.027	0.000	3.027	0.000	0.000	0.000
345	Provision of Missing Facilities in Govt. Post-Graduate College Women Chistian, District Bahawalnagar. 01-06-2010 Bahawalnagar , Chishtian LO09201081 C ,LO12000505 R	49.025	36.574	10.451	2.000	12.451	0.000	0.000	0.000
346	Provision of Missing Facilities in Govt. Girls Degree College, Bahawalnagar 30-05-12 Bahawalnagar LO12000360 C ,LO13000264 R	29.349	26.784	2.027	0.538	2.565	0.000	0.000	0.000

# HIGHER EDUCATION

Provision of Missing Facilities

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June, 15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
347	Construction of Additional Class Rooms Multipurpose Hall in Govt. College Fortabass, Bahawalnagar 25-09-14 Bahawalnagar , Fortabass LO14001471 C	21.658	18.000	3.658	0.000	3.658	0.000	0.000	0.000
348	Construction of Additional Class Rooms and repair in Govt. Girls College Fortabass, Bahawalnagar 25-09-14 Bahawalnagar , Fortabass LO14001472 C ,LO15001089 R	26.405	4.428	16.505	5.472	21.977	0.000	0.000	0.000
349	Construction of Additional Class Rooms and provision of furniture Govt. Commerce College for Boys Bahawalnagar 25-09-14 Bahawalnagar LO14001473 C ,LO15001090 R	17.161	3.015	12.546	1.600	14.146	0.000	0.000	0.000
350	Construction of Additional Class Rooms and provision of furniture Govt. PG College for Boys, Khanpur R.Y.Khan 25-09-14 Rahim Yar Khan , Khanpur LO14001474 C ,LO15001091 R	15.137	13.000	0.937	1.200	2.137	0.000	0.000	0.000
351	Reh/Re-Const. of Govt. Taleem ul Islam, Islamia College, Chenabnagar, Chiniot. 28-04-09 Chiniot LO09201061 C	83.881	75.277	8.604	0.000	8.604	0.000	0.000	0.000
<b>Sub-Total: Provision of Missing Facilities</b>		<b>3,503.789</b>	<b>1,893.872</b>	<b>728.268</b>	<b>117.426</b>	<b>845.694</b>	<b>535.623</b>	<b>182.216</b>	<b>36.368</b>
<b>Up gradatiion of Colleges</b>									
352	Starting of BS classes in Govt. Degree College for Women Mian Channu 2-9-2014 Khanewal , Mian Channu LO14001475 C	55.162	10.000	20.000	0.000	20.000	25.162	0.000	0.000
353	Upgradation of Govt. Degree College for Boys Mian Channu as P.G. College 2-9-2014 Khanewal , Mian Channu LO14001476 C	32.818	10.000	16.958	0.000	16.958	5.860	0.000	0.000
<b>Sub-Total: Up gradatiion of Colleges</b>		<b>87.980</b>	<b>20.000</b>	<b>36.958</b>	<b>0.000</b>	<b>36.958</b>	<b>31.022</b>	<b>0.000</b>	<b>0.000</b>
<b>Project of Commerce Colleges</b>									
354	Construction of Building & Up-gradation of Govt. Institute of Commerce, Chakwal 4-5-2012 Chakwal LO12001084 C	119.170	105.713	13.457	0.000	13.457	0.000	0.000	0.000
355	Conversion of Govt. Institute of Commerce Shahpur Sadar, Sargodha into Govt. College of Commerce 19-05-14 Sargodha , Shahpur Sadar LO12001085 C	51.062	28.802	22.300	0.000	22.300	0.000	0.000	0.000



# HIGHER EDUCATION

Project of Commerce Colleges

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June, 15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
356	Construction of Building and Consolidation of Facilities at Govt. College of Commerce, Samundari 19-09-11 Faisalabad , Samundri LO15001093 R	79.093	71.976	0.000	7.117	7.117	0.000	0.000	0.000
357	Construction of Building and Consolidation of Facilities at Govt. Institute of Commerce Naushehra Virkan 26-03-14 Gujranwala , Naushehra Virkan LO12001087 C	43.038	36.023	7.015	0.000	7.015	0.000	0.000	0.000
358	Up-gradation of Govt. Institute of Commerce in Govt. College of Commerce Khanpur 17-02-10 Rahim Yar Khan , Khanpur LO14001377 C ,LO15001094 R	31.675	22.052	0.841	8.782	9.623	0.000	0.000	0.000
<b>Sub-Total: Project of Commerce Colleges</b>		<b>324.038</b>	<b>264.566</b>	<b>43.613</b>	<b>15.899</b>	<b>59.512</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>District Development Package</b>									
359	Improvement / Missing Facilities at Govt. Fareed Bukhsh Ghousia Degree Science College Chak No. 333/GB, Tehsil Pirmahal, District T.T. Singh 11-2-2014 Toba Tek Singh , Pirmahal LO13001344 C	50.000	41.295	8.705	0.000	8.705	0.000	0.000	0.000
360	Establishment of Govt. Degree College for Boys, Safdarabad, Sheikhpura 5-3-2014 Sheikhpura , Safdarabad LO13001576 C	109.744	45.744	15.000	0.000	15.000	49.000	0.000	0.000
361	Establishment of Govt. Degree College for Women, Kamir Town, Sahiwal 10-2-2014 Sahiwal LO13001345 C ,LO15001096 R	106.516	80.000	5.142	21.358	26.500	0.000	0.000	0.000
<b>Sub-Total: District Development Package</b>		<b>266.260</b>	<b>167.039</b>	<b>28.847</b>	<b>21.358</b>	<b>50.205</b>	<b>49.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Southern Punjab Development Programme</b>									
362	Establishment of Girls Degree College Qadir Pur Ran, Multan 30-04-14 Multan LO13002725 C	102.856	39.500	15.000	0.000	15.000	48.356	0.000	0.000
363	Establishment of Girls Degree College Basti Malook, Multan 21-04-14 Multan LO13002726 C	84.636	32.000	15.000	0.000	15.000	37.636	0.000	0.000
364	Establishment of Girls Degree College Muzaffarabad, Multan 4-3-2015 Multan LO13001402 C	115.879	50.000	15.000	0.000	15.000	50.879	0.000	0.000

# HIGHER EDUCATION

Southern Punjab Development Programme

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
365	Establishment of Govt. Girls Degree College at Kacha Khu, Khanewal 30-04-14 Khanewal , Mian Channu LO13002923 C	113.088	32.000	15.000	0.000	15.000	50.000	16.088	0.000
366	Establishment of Girls Degree College Karam Pur, Vehari 30-04-14 Vehari LO13002727 C	111.040	32.000	15.000	0.000	15.000	50.000	14.040	0.000
367	Establishment of Govt. Degree College for Women, D.G. Khan City 30-01-14 Dera Ghazi Khan LO13001378 C	103.186	50.000	15.000	0.000	15.000	38.186	0.000	0.000
368	Establishment of Boys Degree College at Umer Kot, Tehsil Rojhan, Rajanpur 30-01-14 Rajanpur , Rojhan LO13001380 C	97.253	34.538	15.000	0.000	15.000	47.715	0.000	0.000
369	Construction of Building for Girls Degree College, Fazilpur, Rajanpur 11-2-2014 Rajanpur LO13001381 C	106.957	55.004	15.000	0.000	15.000	36.953	0.000	0.000
370	Establishment of Govt. Girls Degree College Rangpur, Muzaffargarh 5-3-2014 Muzaffargarh LO13001449 C ,LO15001097 R	102.269	62.000	15.000	7.000	22.000	18.269	0.000	0.000
371	Establishment of Govt. College for Women at Zahir Peer Tehsil Khanpur, Rahim Yar Khan 19-05-14 Rahim Yar Khan , Khanpur LO13001193 C ,LO15001098 R	131.647	87.887	10.271	33.489	43.760	0.000	0.000	0.000
372	Establishment of Govt. Degree College for Women at Manthar, Rahim Yar Khan 30-01-14 Rahim Yar Khan LO13001194 C ,LO15001099 R	113.249	96.239	3.521	13.489	17.010	0.000	0.000	0.000
<b>Sub-Total: Southern Punjab Development Programme</b>		<b>1,182.060</b>	<b>571.168</b>	<b>148.792</b>	<b>53.978</b>	<b>202.770</b>	<b>377.994</b>	<b>30.128</b>	<b>0.000</b>
<b>Establishment of New Universities</b>									
373	Upgradation of newly converted college into Women University, Govt. College for Women Madina Town, Faisalabad 18-08-14 Faisalabad LO12000872 C ,LO13000279 R	154.520	122.450	7.330	24.740	32.070	0.000	0.000	0.000
374	Establishment of University of Gujrat (Phase-I & II Revised) 27-02-12 Gujrat GT01000132 C ,GT01000174 R	3,458.358	3,392.618	64.740	1.000	65.740	0.000	0.000	0.000
375	Establishment of Women University at Sialkot 2-12-2014 Sialkot LO12000874 C ,LO12000875 R	146.504	76.844	3.271	20.000	23.271	46.389	0.000	0.000

# HIGHER EDUCATION

Establishment of New Universities

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
376	Establishment of University of Sahiwal Un-Approved Sahiwal LO14001480 C	1,000.000	1.000	15.000	0.000	15.000	500.000	275.000	209.000
377	Establishment of Women University at Multan 21-04-14 Multan LO12000878 C ,LO15001100 R	105.797	77.186	6.590	22.010	28.600	0.000	0.000	0.000
378	Establishment of Project Management Unit (PMU) for Ghazi University at D.G.Khan 14-11-12 Dera Ghazi Khan , DG Khan LO13000280 R	44.459	1.800	0.000	20.000	20.000	22.659	0.000	0.000
379	Establishment of Women University at Bahawalpur 13-10-12 Bahawalpur LO15001101 R	43.044	36.455	0.000	6.589	6.589	0.000	0.000	0.000
380	Establishment of Khawaja Farid University of Engineering and Information Technology (UEIT) R.Y. Khan 27-08-2014 Rahim Yar Khan LO15000031 R	3,847.782	792.999	0.000	220.200	220.200	1,500.000	1,000.000	334.583
<b>Sub-Total: Establishment of New Universities</b>		<b>8,800.464</b>	<b>4,501.352</b>	<b>96.931</b>	<b>314.539</b>	<b>411.470</b>	<b>2,069.048</b>	<b>1,275.000</b>	<b>543.583</b>
<b>Total: ON-GOING SCHEMES</b>		<b>25,457.011</b>	<b>11,601.965</b>	<b>2,438.320</b>	<b>617.780</b>	<b>3,056.100</b>	<b>6,323.736</b>	<b>3,556.546</b>	<b>922.147</b>

## NEW SCHEMES

### Reguler

381	Establishment of Punjab University Sub- Campus at Chakwal Un-Approved Chakwal LO15003174 C	900.000	0.000	10.000	0.000	10.000	400.000	250.000	240.000
382	Establishment of Sub-Campus of UET Taxila at PD Khan Un-Approved Jhelum , Pind Dadan Khan LO15003179 C	945.270	0.000	100.000	0.000	100.000	400.000	250.000	195.270
383	Construction of building of Engineering College of University of Sargodha Un-Approved Sargodha LO15001108 C	1,000.000	0.000	25.000	0.000	25.000	350.000	350.000	275.000
384	Establishment of Govt. College University, Faisalabad Sub Campus at Jaranwala, District Faisalabad Un-Approved Faisalabad , Jaranwala LO15003457 C	1,000.000	0.000	85.000	0.000	85.000	400.000	300.000	215.000
385	Establishment of University of Jhang Un-Approved Jhang LO15001109 C	1,000.000	0.000	40.000	0.000	40.000	350.000	350.000	260.000

# HIGHER EDUCATION

Regular

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
386	Establishment of Sub-Campus of G.C. University, Faisalabad at Toba Tek Singh Un-Approved Toba Tek Singh LO15003491 C	1,000.000	0.000	25.000	0.000	25.000	400.000	300.000	275.000
387	Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot Un-Approved Sialkot LO15000002 R	2,000.000	0.000	0.000	25.000	25.000	800.000	700.000	475.000
388	Establishment of Higher Education Complex Un-Approved Lahore LO15001106 C	800.000	0.000	10.000	0.000	10.000	350.000	250.000	190.000
389	Construction of Building of Sub Campus of GC University at Kala Shah Kaku Un-Approved Sheikhupura , Muridkey LO15001103 R	2,000.000	0.000	0.000	25.000	25.000	800.000	700.000	475.000
390	Construction of Building of Sub Campus of Lahore College for Women University at Kala Shah Kaku Un-Approved Sheikhupura , Muridkey LO15001104 R	2,000.000	0.000	0.000	25.000	25.000	800.000	700.000	475.000
391	Establishment of University of Okara Un-Approved Okara LO15001105 C	2,000.000	0.000	25.000	0.000	25.000	800.000	700.000	475.000
392	Establishment of sub campus of BZU at Vehari Un-Approved Vehari LO15001107 C	2,000.000	0.000	10.000	0.000	10.000	800.000	700.000	490.000
393	Construction of Building of Ghazi University at DG Khan Un-Approved Dera Ghazi Khan LO15001102 R	2,000.000	0.000	0.000	25.000	25.000	800.000	700.000	475.000
394	Provision of Laptops (2015-16) Un-Approved Punjab LO15000001 R	5,400.000	0.000	0.000	5,400.000	5,400.000	0.000	0.000	0.000
<b>Sub-Total: Regular</b>		<b>24,045.270</b>	<b>0.000</b>	<b>330.000</b>	<b>5,500.000</b>	<b>5,830.000</b>	<b>7,450.000</b>	<b>6,250.000</b>	<b>4,515.270</b>
<b>Establishment of Colleges</b>									
395	Establishment of Govt. Degree College for Women at Chakwal Un-Approved Chakwal LO15003175 C	120.000	0.000	30.000	0.000	30.000	40.000	30.000	20.000
396	Establishment of Govt. Degree College for Girls at Bun Hafiz Chakrala, Mianwali Un-Approved Mianwali , Isa Khel LO15003669 C	120.000	0.000	30.000	0.000	30.000	40.000	20.000	20.000

# HIGHER EDUCATION

Establishment of Colleges

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
397	Establishment of Govt. Degree College for Women at Miran Wala Bangla Boraywal Road, District Faisalabad Un-Approved Faisalabad LO15003448 C	120.000	0.000	15.000	0.000	15.000	50.000	40.000	15.000
398	Establishment of Govt. Girls Degree College at Chak No.46/GB, Tehsil Samundri, District Faisalabad Un-Approved Faisalabad , Samundri LO15003449 C	120.000	0.000	15.000	0.000	15.000	50.000	40.000	15.000
399	Establishment of Government Girls Degree College Chak#374 GB Arrkana Jaranwala Faisalabad Un-Approved Faisalabad , Jaranwala LO15003462 C	120.000	0.000	15.000	0.000	15.000	50.000	40.000	15.000
400	Establishment of Boys Degree CollegeSi, Pansara Faisalabad Un-Approved Faisalabad LO15003469 C	120.000	0.000	15.000	0.000	15.000	50.000	35.000	20.000
401	Establishment of Govt. Girls Degree College Khewa, Jhang Un-Approved Jhang LO15001111 C	120.000	0.000	30.000	0.000	30.000	40.000	30.000	20.000
402	Est. of Govt. Girls Degree College at Arup, Tehsil & District Gujranwala Un-Approved Gujranwala LO15003526 C	90.000	0.000	40.000	0.000	40.000	30.000	20.000	0.000
403	Est. of Govt. Boys Degree College Jaggu Head Un-Approved Gujrat LO15003538 C	80.910	0.000	30.000	0.000	30.000	30.000	2.910	0.000
404	Establishment of Govt. Girls Degree College at Haria, Tehsil Malikwal, District M.B.Din Un-Approved Mandi Bahauddin , Malikwal LO15001113 C	110.000	0.000	30.000	0.000	30.000	50.000	30.000	0.000
405	Establishment of Govt.Girls Degree College at Kuthiala Sheikhan, Tehsil & District M.B.Din Un-Approved Mandi Bahauddin LO15001114 C	110.000	0.000	20.000	0.000	20.000	40.000	40.000	10.000
406	Est. of Govt. Boys Degree College at Chobra Tehsil ,Pasur Sialkot Un-Approved sialkot , Pasur LO15003617 C	130.000	0.000	15.000	0.000	15.000	50.000	35.000	30.000
407	Est. of Govt. Girls Degree College at Ora Tehsil and District Sialkot Un-Approved Sialkot LO15003584 C	125.185	0.000	30.000	0.000	30.000	50.000	35.000	10.185

# HIGHER EDUCATION

Establishment of Colleges

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
408	Est. of Govt. Girls Degree College at Saidpur Girls Tehsil and District Sialkot Un-Approved Sialkot LO15003585 C	125.185	0.000	30.000	0.000	30.000	50.000	35.000	10.185
409	Construction of Govt. Girls Degree College Mundayki Goraya Un-Approved Sialkot LO15003590 C	112.000	0.000	15.000	0.000	15.000	40.000	30.000	27.000
410	Establishment of Govt. Degree College for Women at Kanjroor, Tehsil Shakargarh District Narowal Un-Approved Narowal , Shakargarh LO15003559 C	60.092	0.000	20.000	0.000	20.000	25.000	15.092	0.000
411	Establishment of Govt. Girls Degree College Jallo More, Lahore Un-Approved Lahore LO15001110 C	120.000	0.000	30.000	0.000	30.000	50.000	25.000	15.000
412	Establishment of boys degree college,Northern Lahore Un-Approved lahore LO15003256 C	120.000	0.000	10.000	0.000	10.000	50.000	40.000	20.000
413	Establishment of Girls Degree College at Daras Bare Mian,Lahore Un-Approved Lahore LO15003257 C	120.000	0.000	15.000	0.000	15.000	50.000	30.000	25.000
414	Establishment of Girls Degree College,Hanjarwal,Lahore Un-Approved Lahore LO15003258 C	128.504	0.000	15.000	0.000	15.000	50.000	40.000	23.504
415	Establishment of degree College for women, Manga Mandi, Lahore. Un-Approved Lahore LO15003259 C	120.000	0.000	15.000	0.000	15.000	50.000	30.000	25.000
416	Establishment of Govt. Degree College for Women, 90- More, Sahiwal Un-Approved Sahiwal LO15003834 C	138.000	0.000	10.000	0.000	10.000	50.000	43.000	35.000
417	Establishment of Boys Degree College Sardarpur Tehsil Kabirwala, District Khanewal. Un-Approved Khanewal LO15003721 C	120.000	0.000	30.000	0.000	30.000	40.000	30.000	20.000
418	Establishment of Govt. Girls Degree College Kot Samaba Un-Approved Rahim Yar Khan LO15001112 C	120.000	0.000	5.000	0.000	5.000	50.000	35.000	30.000
419	Establishment of Govt. Girls Degree College at Feroza Un-Approved Rahim Yar Khan , Ferpza LO15003942 C	140.000	0.000	30.000	0.000	30.000	50.000	40.000	20.000

# HIGHER EDUCATION

Establishment of Colleges

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
420	Establishment of Degree College at Amin Pur Bangla Un-Approved chiniot LO15003431 C	120.000	0.000	20.000	0.000	20.000	40.000	40.000	20.000
<b>Sub-Total: Establishment of Colleges</b>		<b>3,029.876</b>	<b>0.000</b>	<b>560.000</b>	<b>0.000</b>	<b>560.000</b>	<b>1,165.000</b>	<b>831.002</b>	<b>445.874</b>
<b>Provision of Missing facilities</b>									
421	Provision of Missing facilities at Govt. College for Women Hazro Un-Approved Attock LO15001117 C	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
422	Provision of Missing facilities at Govt. College for Women Jaranwala Un-Approved Faisalabad , jaranwala LO15001118 C	45.000	0.000	10.000	0.000	10.000	20.000	15.000	0.000
423	Provision of Missing facilities at Govt. PG College Gojra Un-Approved Faisalabad , Gojra LO15001119 C	40.000	0.000	10.000	0.000	10.000	20.000	10.000	0.000
424	Construction of Boundary wall of Govt. College Shorkot Un-Approved Jhang , Shorkot LO15001121 C	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
425	Provision of Missing facilities at Govt. College for Women TT Singh Un-Approved Toba Tek Singh LO15001120 C	50.000	0.000	10.000	0.000	10.000	20.000	20.000	0.000
426	Missing facilities of GOVT. Faqeer Hussain Faqeer Graduate College Peoples Colony Gujranwala Un-Approved Gujranwala LO15003532 C	162.000	0.000	70.000	0.000	70.000	40.000	30.000	22.000
427	Provision of Missing facilities at Govt. Degree Women Dinga Un-Approved Gujrat LO15001123 C	90.000	0.000	10.000	0.000	10.000	40.000	30.000	10.000
428	Provision of Missing facilities at Govt. Degree Women Lalamusa Un-Approved Gujrat , Kharian LO15001124 C	25.000	0.000	10.000	0.000	10.000	15.000	0.000	0.000
429	Provision of Missing facilities at Govt.College for women, Sambarial Un-Approved Sialkot , Daska LO15001122 C	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
430	Construction of Boundary Wall around the Boys and Girls Degree Colleges Phoolnagar, Kasur Un-Approved Kasur , Chunia LO15001130 C	7.400	0.000	7.400	0.000	7.400	0.000	0.000	0.000

# HIGHER EDUCATION

Provision of Missing Facilities

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
431	Const. of Building of Govt. College for Commerce Depalpur Un-Approved Okara LO15003784 C	111.500	0.000	10.000	0.000	10.000	40.000	35.000	26.500
432	Construction of new Building of Govt. Degree College for Women Depalpur Un-Approved Okara , Depalpur LO15003798 C	110.000	0.000	30.000	0.000	30.000	50.000	30.000	0.000
433	Provision of Missing facilities at Govt. College for women Mumtazabad Multan Un-Approved Multan LO15001127 C	60.000	0.000	10.000	0.000	10.000	30.000	20.000	0.000
434	Provision of Missing facilities at Govt. PG College for women, Vehari Un-Approved Vehari LO15001128 C	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
435	Provision of Missing facilities at Govt. PG College, Vehari Un-Approved Vehari LO15001129 C	60.000	0.000	25.000	0.000	25.000	35.000	0.000	0.000
436	Establishment of Degree College at Latifabad Tehsil Haroonabad District Bahawalnagar Un-Approved Bahawalnagar , Haroonabad LO15003543 C	90.736	0.000	40.000	0.000	40.000	30.000	20.736	0.000
437	Construction of Boundary Wall of Govt. Boys Degree College Minchinabad (Bahawalnagar) Un-Approved Bahawalnagar LO15003905 C	4.500	0.000	4.500	0.000	4.500	0.000	0.000	0.000
<b>Sub-Total: Provision of Missing facilities</b>		<b>923.136</b>	<b>0.000</b>	<b>283.900</b>	<b>0.000</b>	<b>283.900</b>	<b>370.000</b>	<b>210.736</b>	<b>58.500</b>
<b>District Development Package</b>									
438	New Initiatives under District Development Package Un-Approved Lahore LO15001131 C	2,000.000	0.000	2,000.000	0.000	2,000.000	0.000	0.000	0.000
<b>Sub-Total: District Development Package</b>		<b>2,000.000</b>	<b>0.000</b>	<b>2,000.000</b>	<b>0.000</b>	<b>2,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>29,998.282</b>	<b>0.000</b>	<b>3,173.900</b>	<b>5,500.000</b>	<b>8,673.900</b>	<b>8,985.000</b>	<b>7,291.738</b>	<b>5,019.644</b>
<b>Grand Total</b>		<b>55,455.293</b>	<b>11,601.965</b>	<b>5,612.220</b>	<b>6,117.780</b>	<b>11,730.000</b>	<b>15,308.736</b>	<b>10,848.284</b>	<b>5,941.791</b>