INDUSTRIES COMMERCE AND INVESTEMENT

VISION

Encourage & Promote industry including Small and Medium Enterprises (SMEs) for sustainable growth, credit facilitation including Micro Financing, facilitation in Trade, Investment & Business, provision of state of the art Industrial infrastructure, availability of Skilled Manpower, Consumer Protection and co-ordination in Price control.

MISSION

Create economic prosperity by reviving growth of manufacturing industries, strengthening the competitiveness of Punjab's business environment, promoting trade by facilitating development of efficient export supply chain and investment climate that helps catalyse private sector development, and addressing issues related to fair trade.

STRATEGIC OBJECTIVES

- Promotion of Industry & Investment in the Province
- Creation of skilled manpower for industry
- Advocacy and Implementation of Trade & Investment Policies of the Federal/ Provincial Governments
- Liaison with Private Sector, Trade Bodies and Trade Associations
- > Conduct research and provide Technical Expertise to Private Sector
- > Regulate prices of essential commodities

POLICY GOALS

- To create an enabling environment for the private sector to grow and prosper, so as to achieve the government's objectives of employment generation, increased income and poverty alleviation
- > To Create a better quality of life for the citizens of Punjab by:
 - Encouraging private sector to invest in Punjab.
 - o Generating growth in the economy to create employment

- o Improving infrastructure and key services necessary for economic uplift
- > Assessing skills requirements and provision of need based skills training

ACHIEVEMENTS OF FINANCIAL YEAR 2017-18

- > Completion of infrastructural work in Small Industries Estate Faisalabad.
- Successful completion of Skill/Vocational Training Targets including training of 550,000 individuals during FY 2017-18 through Skill Development Programme/ Projects of PSDF, TEVTA and PVTC under Punjab Growth Strategy.
- Established first ever Technology Education University in Pakistan i.e Punjab Tianjin University of Technology (PTUT) Lahore
- Provision of interest free loans to 593,539 individuals with disbursed amount of Rs. 16 billion under Chief Minister Self Scheme.

NEW INITIATIVES FOR FINANCIAL YEAR 2018-19

- Acquisition of Land for Development of pSEZ Allama Iqbal Industrial Estate, M-3, Faisalabad.
- Establishment of Women Resource Centers and Incubators
- > Construction of Punjab Tianjin University of Technology (PTUT), Lahore.
- > Up-gradation and modernization of District offices of IPWM
- > Punjab University of Technology, Rasul, MB Din
- Provision of Missing Facilities in Technical Institutes of TEVTA
- > Establishment of Quaid-e-Azam Apparel Park at Sheikhupura (PPP Mode).
- > Skill Training Programme of Youth through VTIs of PVTC
- > Progressing Punjab by Entrepreneurial Development of SMEs.

TARGETS FOR FINANCIAL YEAR 2018-19

- Acquisition of Land for Development of PSEZ, Allama Iqbal Industrial Estate near M-3, Faisalabad.
- Provision of need based technical and vocational training
- Customized lending and empowerment of artisans
- > Promotion of handicraft industry and preservation of regional crafts.
- Construction of Building for District Consumer Court & District Consumer Protection Council

> Automation of Directorate of Consumer Protection Council and its field Offices

MAJOR PROJECTS/INITIATIVES

1. Priority Special Economic Zones

China-Pakistan Joint Coordination Committee (JCC) in its 7th Meeting held on November 21, 2017 gave approval to setting up three prioritized Special Economic Zones (pSEZs) under China-Pakistan Economic Corridor (CPEC) one in Punjab at Faisalabad. A site near M-3 Faisalabad has been selected after joint visit of Chinese side, BOI and Industries department. A scheme titled *"Land Acquisition for Development of pSEZ Allama Iqbal Industrial Estate near M-3, Faisalabad "* under CPEC as been included in ADP 2018-19 at an estimated cost of PKR 6300 million.

2. Punjab Tianjin University of Technology (PTUT), Lahore.

Government of Punjab has established the first Technology University of the country named "**Punjab Tianjin University of Technology (PTUT), Lahore**" in collaboration with Tianjin University of Technology and Education, China. Punjab Tianjin University of Technology (PTUT) would offer BS Degree level Programs in Electric Engineering, Automotive Engineering, Mechanical Engineering, Textile Engineering Technology, Clothing & Design, Civil Engineering Technologies, Architecture and Fashion Design. An Advanced Chinese Languages Diploma would also be offered. The PTUT has started its first academic year since March 2018 at its sub campus in Green Town Lahore. To construct permanent campus of PTUT at Raiwind road Lahore, a scheme has been included in ADP 2018-19.

3. Punjab Skill Development Program

Punjab Skill Development Program is one of the main pillars of Punjab Growth Strategy 2018. Punjab Government's mission is to address the critical gaps in Human Capital and to train 2 million people in Job oriented skills, according to Punjab Growth Strategy 2018, to foster a better skilled and more employable youth in the province. The major implementation partners for imparting skilled training are TEVTA, PVTC, PIU-PSDP and PSDF. The target of 2 million skilled youth has been achieved. Keeping in view, the need and increasing demand of skill workers in wake of upcoming CPEC investments, Punjab Government, as a proactive strategy, has earmarked sufficient funds for skill trainings.

4. Cluster Development Initiative

Punjab Small Industries Corporation (PSIC) is implementing a project titled "Cluster Development Initiative" (CDI). United Nations Industrial Development Organization (UNIDO) has been engaged as 'Implementation Partner'. The project is envisioned to create linkage of high growth cluster of Punjab with global value chain by bridging up the gaps in terms of productivity, goods manufacturing practices (lean manufacturing, green manufacturing etc), skills development, and integration with international compliance regime. The objective is to create impact in terms of value addition, export integration, job creation and inclusive growth in line with Sustainable Development Goal (SDG-9) through active cooperation of relevant associations of the clusters.

5. Promotion of Small Medium Enterprises (SMEs)

SME sector contributes significantly towards national GDP, employment generation and export earnings. The promotion of SMEs has important implications for economic growth, competitiveness, and job creation. Approximately, 90% of the total enterprises operating in Pakistan fall in the category of SMEs.

There are approximately 3.2 million Micro Small and Medium Enterprises in Pakistan of which 65% are operating in Punjab. SMEs in Pakistan constitute 90 per cent of the economic establishments and 70% of non-agriculture employment, thereby; contributing 30 per cent to GDP and 25 per cent to export earnings These SMEs include 400,000 manufacturing units, 600,000 Service sector units and 1 million Trade sector units (retailers). The SMEs in Punjab employ about 1.2 million persons out of total 1.8 million labour force of manufacturing sector. Urban-Rural SME ratio is 59 %: 41%.

Keeping in view the importance of SMEs for economic growth and employment generation following schemes for Entrepreneurship Development and Access to Finance are being initiated:

- a) Progressing Punjab by Entrepreneurial Development (PPED) of SMEs.
- b) Developing SME Sector through Loan Mark-up Support Program..
- c) Credit Guarantee Scheme for SMEs.

TREND OF ALLOCATION

(Millions PKR)

Sr. No.	Years	Allocation
1	2015-16	453
2	2016-17	13,687
3	2017-18	15,050
4	2018-19	7,400

MTDF 2018-21

Industries, Commerce & Investment: Summary

Development Programme 2018-19

			(PKR Million)
Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Directorate of Consumer Protection Council (DCPC)	115.205	0.000	115.205
Industries, Commerce & Investments	228.270	0.000	228.270
Punjab Small Industries Corporation (PSIC)	359.038	0.000	359.038
Total: On-going Schemes	702.513	0.000	702.513
New Schemes			
Establishment of Sub Campuses / Universities	420.000	0.000	420.000
Industries, Commerce & Investments	5,566.820	0.000	5,566.820
Punjab Small Industries Corporation (PSIC)	710.667	0.000	710.667
Total: New Schemes	6,697.487	0.000	6,697.487
Total (Ongoing + New + ODP)	7,400.000	0.000	7,400.000

Development Programme 2019-20

			(PKR Million)
Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Directorate of Consumer Protection Council (DCPC)	126.726	0.000	126.726
Industries, Commerce & Investments	251.097	0.000	251.097
Punjab Small Industries Corporation (PSIC)	394.942	0.000	394.942
Total: On-going Schemes	772.764	0.000	772.764
New Schemes			
Establishment of Sub Campuses / Universities	462.000	0.000	462.000
Industries, Commerce & Investments	6,123.502	0.000	6,123.502
Punjab Small Industries Corporation (PSIC)	781.734	0.000	781.734
Total: New Schemes	7,367.236	0.000	7,367.236
Total (Ongoing + New + ODP)	8,140.000	0.000	8,140.000

Development Programme 2020-21

			(PKR Million)
Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Directorate of Consumer Protection Council (DCPC)	139.398	0.000	139.398
Industries, Commerce & Investments	276.207	0.000	276.207
Punjab Small Industries Corporation (PSIC)	434.436	0.000	434.436
Total: On-going Schemes	850.041	0.000	850.041
New Schemes			
Establishment of Sub Campuses / Universities	508.200	0.000	508.200
Industries, Commerce & Investments	6,735.852	0.000	6,735.852
Punjab Small Industries Corporation (PSIC)	859.907	0.000	859.907
Total: New Schemes	8,103.959	0.000	8,103.959
Total (Ongoing + New + ODP)	8,954.000	0.000	8,954.000
MTDF 201	8-21 : Grand Total		24,494.000

INDUSTRIES, COMMERCE & INVESTMENT: SUMMARY

							(PKR Million)	
			Provision	for 2018-19				
Type / Sub Sector	No. of Schemes	Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	Projection for 2019-20	Projection for 2020-21	
ON-GOING SCHEMES	<u> </u>							
Punjab Small Industries Corporation (PSIC)	5	0.000	359.038	0.000	359.038	201.801	0.000	
Industries, Commerce & Investments	4	3.151	225.119	0.000	228.270	169.767	0.000	
Directorate of Consumer Protection Council (DCPC)	2	17.471	97.734	0.000	115.205	0.000	0.000	
Total: ON-GOING SCHEMES	11	20.622	681.891	0.000	702.513	371.568	0.000	
NEW SCHEMES								
Establishment of Sub Campuses / Universities	2	0.000	420.000	0.000	420.000	2,050.000	1,845.192	
Punjab Small Industries Corporation (PSIC)	4	0.000	710.667	0.000	710.667	3,356.127	2,507.098	
Industries, Commerce & Investments	5	0.000	5,566.820	0.000	5,566.820	0.000	0.000	
РРР	7	0.000	0.000	0.000	0.000	0.000	0.000	
Total: NEW SCHEMES	18	0.000	6,697.487	0.000	6,697.487	5,406.127	4,352.290	
Total: ADP	29	20.622	7,379.378	0.000	7,400.000	5,777.695	4,352.290	
Grand Total	29	20.622	7,379.378	0.000	7,400.000	5,777.695	4,352.290	

Industries,Commerce & Investment

GS Scheme Information Est. Cost Exp. G. Total Scheme ID (Approval Date / location Est. Cost Exp.	(PKR Million)									
No Scheme 10 / Approval Date / Location ESC. OBS Laboration ESC. OBS Rev. G. Trial O. Trial 2019-20 2020-21 J 1 2 3 4 5 6 7 8 9 ON-GOING SCHEMES Industries, Commerce & Investments 5 6 7 8 9 10 2 3 4 5 6 7 8 9 11 2 3 4 5 6 7 8 9 10 On-Second Commerce & Investment Department Including Public Private Partnership(PPP Invice) 322,896 81.429 0.000 122,000 159.767 0.000 0.000 578 Statione Media In Gavin 38.677 35.526 3.151 0.000 0.0	Throw fwd	jections	MTDF Pro	18-19	ision for 20 [.]	Provi	Accum.		Sahama Information	6
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25-15-29-002051 / 28-07-2016 / Rawalpindi LO15002097 R 5793 Establishment of Metal Craft Artisans Village at Sheikhupura Road, Lahore 25-15-19-002052 / 28-07-2016 / Lahore LO15002099 R 182.271 140.160 0.000 13.856 13.856 11.220 0.000 5794 Cluster Development Initiative (J&CP4R) 588.479 246.035 0.000 169.594 169.594 172.850 0.000 25-16-37-004692 / 28-04-2017 / Punjab LO16000251 R 588.479 246.035 0.000 7.279 7.279 8.500 0.000 5795 Publication of Books on Crafts of Punjab. 25-16-37-004693 / 23-08-2016 / Punjab LO16000252 R 28.320 7.394 0.000 7.279 7.279 8.500 0.000 5796 Up-gradation of Infrastructure and Provision of Missing Facilities in SIEs, Sahiwal, Khanewal, Kasur & Taxlia. 25-16-38-004694 / 26-08-2016 / Kasur, Khanewal, Kasur & Taxlia. 25-16-38-004694 / 26-08-2016 / Kasur, Khanewal, Rawalpindi, Sahiwal LO16000253 R 0.000 166.011 166.011 0.000 0.000 Total: Punjab Small Industries 1,332.481 674.459 0.000 359.038 359.038 201.801 0.000									poration (PSIC)	Corp
Village at Sheikhupura Road, Lahore 25-15-19-002052 / 28-07-2016 / Lahore LO15002099 R 5794 Cluster Development Initiative (J&CP4R) 588.479 246.035 0.000 169.594 169.594 172.850 0.000 25-16-37-004692 / 28-04-2017 / Punjab LO16000251 R 5795 Publication of Books on Crafts of 28.320 7.394 0.000 7.279 7.279 8.500 0.000 5795 Publication of Books on Crafts of 28.320 7.394 0.000 7.279 7.279 8.500 0.000 25-16-37-004693 / 23-08-2016 / Punjab 25-16-37-004693 / 23-08-2016 / Punjab 0.000 166.011 166.011 0.000 0.000 5796 Up-gradation of Infrastructure and Provision of Missing Facilities in SIEs, Sahiwal, Khanewal, Kasur & Taxlia. 366.011 125.000 0.000 166.011 0.000 0.000 5796 Up-gradation of Infrastructure and Provision of Missing Facilities in SIEs, Sahiwal, Khanewal, Rawalpindi, Sahiwal 366.011 125.000 0.000 166.011 0.000 0.000 106000253 R Total: Punjab Small Industries 1,332.481 674.459 0.000 359.038 359.038 <td>0.000</td> <td>0.000</td> <td>9.231</td> <td>2.298</td> <td>2.298</td> <td>0.000</td> <td>155.870</td> <td>167.400</td> <td>25-15-29-002051 / 28-07-2016 / Rawalpindi</td> <td>5792</td>	0.000	0.000	9.231	2.298	2.298	0.000	155.870	167.400	25-15-29-002051 / 28-07-2016 / Rawalpindi	5792
25-16-37-004692 / 28-04-2017 / Punjab LO16000251 R 5795 Publication of Books on Crafts of Punjab. 25-16-37-004693 / 23-08-2016 / Punjab LO16000252 R 28.320 7.394 0.000 7.279 7.279 8.500 0.000 5796 Up-gradation of Infrastructure and Provision of Missing Facilities in SIEs, Sahiwal, Khanewal, Kasur & Taxlia. 25-16-38-004694 / 26-08-2016 / Kasur, Khanewal, Rawalpindi, Sahiwal LO16000253 R 366.011 125.000 0.000 166.011 166.011 0.000 0.000 Total: Punjab Small Industries 1,332.481 674.459 0.000 359.038 359.038 201.801 0.000	0.000	0.000	11.220	13.856	13.856	0.000	140.160	182.271	Village at Sheikhupura Road, Lahore 25-15-19-002052 / 28-07-2016 / Lahore	5793
LO16000251 R 5795 Publication of Books on Crafts of Punjab. 25-16-37-004693 / 23-08-2016 / Punjab LO16000252 R 28.320 7.394 0.000 7.279 7.279 8.500 0.000 5796 Up-gradation of Infrastructure and Provision of Missing Facilities in SIEs, Sahiwal, Khanewal, Kasur & Taxlia. 25-16-38-004694 / 26-08-2016 / Kasur,Khanewal,Rawalpindi,Sahiwal LO16000253 R 366.011 125.000 0.000 166.011 166.011 0.000 0.000 Total: Punjab Small Industries 1,332.481 674.459 0.000 359.038 201.801 0.000	0.000	0.000	172.850	169.594	169.594	0.000	246.035	588.479	,	5794
5795 Publication of Books on Crafts of Punjab. 28.320 7.394 0.000 7.279 7.279 8.500 0.000 25-16-37-004693 / 23-08-2016 / Punjab LO16000252 R 25-16-37-004693 / 23-08-2016 / Punjab 0.000 166.011 166.011 0.000 0.000 5796 Up-gradation of Infrastructure and Provision of Missing Facilities in SIEs, Sahiwal, Khanewal, Kasur & Taxlia. 366.011 125.000 0.000 166.011 166.011 0.000 0.000 5796 Up-gradation of Missing Facilities in SIEs, Sahiwal, Khanewal, Kasur & Taxlia. 366.011 125.000 0.000 166.011 0.000 0.000 5796 Up-gradation of Missing Facilities in SIEs, Sahiwal, Khanewal, Kasur & Taxlia. 366.011 125.000 0.000 166.011 0.000 0.000 25-16-38-004694 / 26-08-2016 / Kasur,Khanewal,Rawalpindi,Sahiwal LO16000253 R 1,332.481 674.459 0.000 359.038 359.038 201.801 0.000										
5796 Up-gradation of Infrastructure and Provision of Missing Facilities in SIEs, Sahiwal, Khanewal, Kasur & Taxlia. 25-16-38-004694 / 26-08-2016 / Kasur,Khanewal,Rawalpindi,Sahiwal LO16000253 R 366.011 125.000 0.000 166.011 0.000 0.000 Total: Punjab Small Industries 1,332.481 674.459 0.000 359.038 359.038 201.801 0.000	0.000	0.000	8.500	7.279	7.279	0.000	7.394	28.320	Punjab. 25-16-37-004693 / 23-08-2016 / Punjab	5795
Total: Punjab Small Industries 1,332.481 674.459 0.000 359.038 359.038 201.801 0.000	0.000	0.000	0.000	166.011	166.011	0.000	125.000	366.011	Up-gradation of Infrastructure and Provision of Missing Facilities in SIEs, Sahiwal, Khanewal, Kasur & Taxlia. 25-16-38-004694 / 26-08-2016 / Kasur,Khanewal,Rawalpindi,Sahiwal	5796
	0.000	0.000	201.801	359.038	359.038	0.000	674.459	1,332.481	: Punjab Small Industries	
Directorate of Consumer Protection Council (DCPC)										
5797 Construction of Building for District 34.971 17.500 17.471 0.000 17.471 0.000 0.000 Some Council 25-17-36-006582 / 31-07-2017 / Sahiwal 17.471 0.000 17.471 0.000 0.000	0.000	0.000	0.000	17.471	0.000	17.471	17.500	34.971	Construction of Building for District Consumer Court & District Consumer Protection Council 25-17-36-006582 / 31-07-2017 / Sahiwal	

LO17005391 C

Industries,Commerce & Investment

	Indus	stries,C	ommerc	e & Inv	estme	nt			(PKR Million)
			Accum.	Prov	vision for 20	18-19	MTDF Pro	Throw fwd	
GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Exp. June, 18	Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	Beyond June, 2021
1	2	3	4	5	6	7	8	9	10
5798	Automation of Directorate of Consumer Protection Council and its field Offices 25-17-37-006581 / 31-07-2017 / Punjab LO17010673 R	108.792	11.058	0.000	97.734	97.734	0.000	0.000	0.000
	: Directorate of Consumer ction Council (DCPC)	143.763	28.558	17.471	97.734	115.205	0.000	0.000	0.000
Total	: ON-GOING SCHEMES	2,095.111	897.472	20.622	681.891	702.513	371.568	0.000	0.000
NEV	V SCHEMES								
Indu	stries, Commerce &								
Inve	stments								
5799	Land Acquisition for Development of PSEZ (Allama Iqbal Industrial Estate) M-3, Faisalabad, (on Cost Sharing Basis FIEDMC = Rs.2.3 billion+ GOP=Rs.4.00 Billion) 25-18-09-022067 / 01-07-2018 / Faisalabad	6,300.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000
5800	Strengthening of District Offices of	33.820	0.000	0.000	33.820	33.820	0.000	0.000	0.000
	IPWM 25-18-37-021972 / 01-07-2018 / Punjab								
5801	Punjab Skill Development Project 25-18-37-022071 / Un-Approved / Punjab	433.000	0.000	0.000	433.000	433.000	0.000	0.000	0.000
5802	Skill Training Programme of Youth through TEVTA 25-18-37-022074 / Un-Approved / Punjab	550.000	0.000	0.000	550.000	550.000	0.000	0.000	0.000
5803	Skill Training Programme of Youth through VTIs of PVTC 25-18-37-024053 / Un-Approved / Punjab	550.000	0.000	0.000	550.000	550.000	0.000	0.000	0.000
	: Industries, Commerce & tments	7,866.820	0.000	0.000	5,566.820	5,566.820	0.000	0.000	0.000
	ab Small Industries								
5804	Doration (PSIC) Establishment of Women Resource	02.002	0.000	0.000	10 667	10 667	6 107	7 009	0.000
5804	Establishment of Women Resource Center and Incubators 25-18-37-024049 / Un-Approved / Punjab	23.892	0.000	0.000	10.667	10.667	6.127	7.098	0.000
5805	Progressing Punjab by Entrepreneurial Development of SMEs 25-18-37-025616 / Un-Approved / Punjab	6,000.000	0.000	0.000	300.000	300.000	1,950.000	1,500.000	2,250.000
5806	Developing SME Sector through Loan markup support program 25-18-37-025620 / Un-Approved / Punjab	3,000.000	0.000	0.000	200.000	200.000	950.000	500.000	1,350.000

Industries,Commerce & Investment

GS Scheme Information Est. Cost Exp. G.Total cost on cost of the set of the s										
No Scheme ID / Approval Date / Location EEL Cost Line, 16 Cap. Rev. (Co.PRev.), (Co.PRev.) 2019-20 2020-21 J 1 z 3 4 5 6 7 8 9 5807 Credit Guarantee Scheme for Development and Promotion of SMEs in Punjab 2,500.000 0.000 0.000 200.000 450.000 500.000 70tal: Punjab Small Industries 11,523.892 0.000 0.000 120.000 1.000.000 945.192 25:15.37.426165 / Universitides 11,523.892 0.000 0.000 120.000 1.000.000 945.192 25:16.37.426163 // Universitides 7 10.000 1.000.000 945.192 5808 Punjab University of Technology, Rasul, ALDON 2,185.192 0.000 0.000 300.000 1.000.000 945.192 5808 Punjab University of Technology, Rasul, ALDON 2,185.192 0.000 0.000 300.000 2.050.000 1.085.000 5810 Establishment of Sub Campuses 4,765.192 0.000	68	Seheme Information		Accum.	Prov	ision for 20/	18-19	MTDF Pro	ojections	Throw fwd
5807 Credit Guarantes Scheme for Davidgement and Promotion of SMEs in Purjab 2,500.000 0.000 200.000 200.000 450.000 500.000 Total: Funjab Small Industries 11,523.882 0.000 0.000 710.667 710.667 3,356.127 2,507.098 Corporation (PSIC) Establishment of SUb Campuses 11,523.882 0.000 0.000 120.000 1,000.000 945.192 S808 Purjab University of Technology, Resul, M.B.Din W.B.Din W.B.Din S2-18-15024353 / Un-Approved / Mandi Bahauddin 2,165.192 0.000 0.000 300.000 1,050.000 945.192 Total: Establishment of Sub Campuses 4,765.192 0.000 0.000 420.000 1,050.000 900.000 Total: Establishment of Sub Campuses 4,765.192 0.000 0.000 420.000 2,050.000 1,845.192 S101 Establishment of Sub Campuses 4,765.192 0.000 0.000 0.000 0.000 0.000 0.000 0.000 2,050.000 1,845.192 S11 Establishment of Sub Campuses 4,765.192 0.000 0.000 0.000 </th <th></th> <th></th> <th>Est. Cost</th> <th></th> <th>Cap.</th> <th>Rev.</th> <th></th> <th>2019-20</th> <th>2020-21</th> <th>Beyond June, 2021</th>			Est. Cost		Cap.	Rev.		2019-20	2020-21	Beyond June, 2021
Development and Promotion of SMEs in Purjab 25:18-37-028166 / Un-Approved / Purjab International and Promotion of SMEs in Purjab Total: Purjab Small Industries 11,523.892 0.000 710.667 710.667 3,356.127 2,507.098 Corporation (PSIC) Establishment of Sub Campuses ////////////////////////////////////		_	-		-	-		-		10
Total: Punjab Small Industries 11.523.892 0.000 710.667 710.667 3.356.127 2.507.098 Establishment of Sub Campuses ////////////////////////////////////	5807	Development and Promotion of SMEs in Punjab 25-18-37-026165 / Un-Approved /	2,500.000	0.000	0.000	200.000	200.000	450.000	500.000	1,350.000
/ Universities 5808 Funjab University of Technology, Rasul, 2,165.192 0.000 0.000 120.000 1,000.000 945.192 25-18-15-02433 / Un-Approved / Mandi Bahauddin 25-00.000 0.000 0.000 300.000 1,050.000 900.000 5809 Construction of Punjab Tianjin University 2,600.000 0.000 0.000 300.000 1,050.000 900.000 7 Total: Establishment of Sub Campuses 4.765.192 0.000 0.000 420.000 2,050.000 1,845.192 / Universities PPP 5810 Establishment of CETP at M-3 Industrial City Falsalabad (FIEDMC) 25-18-09-02208 / 01-07-2018 / Falsalabad 1.000 0.000		Punjab Small Industries	11,523.892	0.000	0.000	710.667	710.667	3,356.127	2,507.098	4,950.000
M.B.Din W.A.Din 25-18-15-024533 / Un-Approved / Mandi Bahauddin 5809 Construction of Punjab Tianjin University of Technology (PTU), Lahore. 2,600.000 0.000 300.000 1,050.000 900.000 25-18-19-024050 / Un-Approved / Lahore 25-18-19-024050 / Un-Approved / Lahore 0.000 0.000 420.000 420.000 2,050.000 1,845.192 7 Otal: Establishment of Sub Campuses 4,765.192 0.000 0.000 420.000 2,050.000 1,845.192 PPP		•								
of Technology (PTUT), Lahore. 25:18-19-024050 / Un-Approved / Total: Establishment of Sub Campuses 4,765.192 0.000 420.000 2,050.000 1,845.192 PPP 5810 Establishment of CETP at M-3 Industrial City, Faisalabad (FIEDMC) 25-18-09-022069 / 01-07-2018 / Faisalabad 1.000 0.000 0.000 0.000 0.000 0.000 0.000 5811 Establishment of Weaving City Faisalabad 1.000 0.000 0.000 0.000 0.000 0.000 0.000 5811 Establishment of CETP at QuaidAzam Industrial Estate, lahore (PIEDMC) 25-18-19-022067 / 10-Approved / Faisalabad 1.000 0.000 0.000 0.000 0.000 0.000 0.000 5812 Establishment of CETP at QuaidAzam Industrial Estate, lahore (PIEDMC) 25-18-19-022060 / 01-07-2018 / Lahore 1.000 0.000 0.000 0.000 0.000 0.000 5813 Establishment of CETP at Sunder 1.000 0.000 0.000 0.000 0.000 0.000 5814 Establishment of CETP at Sunder 1.000 0.000 0.000 0.000 0.000 5815 Lehore 10.000 0.000 0.000	5808	M.B.Din 25-18-15-024533 / Un-Approved / Mandi	2,165.192	0.000	0.000	120.000	120.000	1,000.000	945.192	100.000
/ Universities PPP 5810 Establishment of CETP at M-3 Industrial City, Faisalabad (FIEDMC) (25-18-09-022069 / Un-Approved / Faisalabad 1.000 0.000 0.000 0.000 0.000 0.000 0.000 5811 Establishment of Weaving City Faisalabad 1.000 0.000 <td>5809</td> <td>of Technology (PTUT), Lahore. 25-18-19-024050 / Un-Approved /</td> <td>2,600.000</td> <td>0.000</td> <td>0.000</td> <td>300.000</td> <td>300.000</td> <td>1,050.000</td> <td>900.000</td> <td>350.000</td>	5809	of Technology (PTUT), Lahore. 25-18-19-024050 / Un-Approved /	2,600.000	0.000	0.000	300.000	300.000	1,050.000	900.000	350.000
5810 Establishment of CETP at M-3 Industrial City, Faisalabad (FIEDMC) 25-18-09-022069 / 01-07-2018 / Faisalabad 1.000 0.000			4,765.192	0.000	0.000	420.000	420.000	2,050.000	1,845.192	450.000
City, Faisalabad (FIEDMC) 25-18-09-022069 / 01-07-2018 / 5811 Establishment of Weaving City 7811 Establishment of Weaving City 7811 Establishment of CETP at Quaid-e-Azam 1.000 0.000 0.000 0.000 25-18-09-025721 / Un-Approved / Faisalabad 1.000 0.000 0.000 0.000 5812 Establishment of CETP at Quaid-e-Azam 1.000 0.000 0.000 0.000 0.000 25-18-19-022060 / 01-07-2018 / Lahore 1.000 0.000 0.000 0.000 0.000 0.000 0.000 5813 Establishment of CETP at Sunder Industrial Estate, Lahore (PIEDMC) 1.000 0.000	PPP									
Faisalabad (FIEDMC) 25-18-09-025721 / Un-Approved / Faisalabad 1.000 0.000 0.000 0.000 0.000 0.000 5812 Establishment of CETP at Quaid-e-Azam Industrial Estate, Lahore (PIEDMC) 25-18-19-022060 / 01-07-2018 / Lahore 1.000 0.000 0.000 0.000 0.000 0.000 0.000 5813 Establishment of CETP at Sunder Industrial Estate, Lahore (PIEDMC) 25-18-19-022064 / 01-07-2018 / Lahore 1.000 0.000	5810	City, Faisalabad (FIEDMC) 25-18-09-022069 / 01-07-2018 /	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Industrial Estate, Lahore (PIEDMC) 25-18-19-022060 / 01-07-2018 / Lahore 5813 Establishment of CETP at Sunder Industrial Estate, Lahore (PIEDMC) 25-18-19-022064 / 01-07-2018 / Lahore 5814 Establishment of Quaid-e-Azam Apparel Park (QAAP) at Sheikhupura (PIEDMC) 25-18-21-022080 / 01-07-2018 / Sheikhupura 5815 Up-gradation of Punjab Printing Press Steikhupura 5816 Establishment of Industrial Estate near Sahiawala Interchange M-3 Motorway Faisalabad 25-18-37-026096 / Un-Approved / Punjab 1.000 0.000 0.000 0.000 0.000 0.000	5811	Faisalabad (FIEDMC) 25-18-09-025721 / Un-Approved /	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Industrial Estate, Lahore (PIEDMC) 25-18-19-022064 / 01-07-2018 / Lahore 5814 Establishment of Quaid-e-Azam Apparel 15,000.000 0.000 0.000 0.000 0.000 Park (QAAP) at Sheikhupura (PIEDMC) 25-18-21-022080 / 01-07-2018 / Sheikhupura 15,000.000 0.000 0.000 0.000 0.000 0.000 0.000 5815 Up-gradation of Punjab Printing Press 25-18-37-026094 / Un-Approved / Punjab 1.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 5816 Establishment of Industrial Estate near Sahiawala Interchange M-3 Motorway Faisalabad 25-18-37-026096 / Un-Approved / Punjab 1.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	5812	Industrial Estate, Lahore (PIEDMC)	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Park (QAAP) at Sheikhupura (PIEDMC) 25-18-21-022080 / 01-07-2018 / Sheikhupura 1.000 0.000	5813	Industrial Estate, Lahore (PIEDMC)	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
25-18-37-026094 / Ún-Approved / Punjab 5816 Establishment of Industrial Estate near 1.000 0.000 <t< td=""><td>5814</td><td>Park (QAAP) at Sheikhupura (PIEDMC) 25-18-21-022080 / 01-07-2018 /</td><td>15,000.000</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td><td>0.000</td></t<>	5814	Park (QAAP) at Sheikhupura (PIEDMC) 25-18-21-022080 / 01-07-2018 /	15,000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sahiawala Interchange M-3 Motorway Faisalabad 25-18-37-026096 / Un-Approved / Punjab	5815	25-18-37-026094 / Un-Approved /	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total: PPP 15,006.000 0.000	5816	Sahiawala Interchange M-3 Motorway Faisalabad 25-18-37-026096 / Un-Approved /	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total:	PPP	15,006.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total: NEW SCHEMES 39,161.904 0.000 0.000 6,697.487 6,697.487 5,406.127 4,352.290	Total:	NEW SCHEMES	39,161.904	0.000	0.000	6,697.487	6,697.487	5,406.127	4,352.290	5,400.000
Grand Total 41,257.015 897.472 20.622 7,379.378 7,400.000 5,777.695 4,352.290	Grand	l Total	41,257.015	897.472	20.622	7,379.378	7,400.000	5,777.695	4,352.290	5,400.000