

LITERACY & NON FORMAL BASIC EDUCATION

VISION

“Provide high quality learning opportunities to all illiterates and out of school population in Punjab through non-formal means by 2030.”

MISSION

Develop literate, learning and prosperous Punjab through elimination of illiteracy and provision of lifelong learning in Punjab.

OBJECTIVES

- I. Impart primary education to out-of-school children via non-formal approach;
- II. Impart literacy to adult illiterates via non-formal approach;
- III. Impart life-skills (based on learning competencies of learners) to non-formal education learners;
- IV. Improve the socio-economic milieu of target areas (making efforts to create linkages for mainstreaming);
- V. Provide special focus on disempowered / neglected segments of society;
- VI. Affordable instant facilities to tribal area inhabitants, women and rural youth on a priority basis.
- VII. Contribute towards achievement / realization of SDGs concerning education and project objectives, to be realized via establishment of Non-formal Education Institutions (NFEI)

STRATEGY:

- Establishment and operationalization of NFEIs (Non Formal Education Institutions):
 - NFBES (Non Formal Basic Education Schools): Provision of primary level Class 0 – V education to out-of-school children.
 - NFEFS (Non Formal Education Feeder Schools): Provide class 0 – III level primary education to out-of-school children.

- NFEAC (Non Formal Education Adolescent Centers): Provide basic literacy skills (reading, writing & arithmetic) and Life-Skills to illiterate adolescents.
- ALC (Adult Literacy Centers): Provide basic literacy skills (reading, writing & arithmetic) and Life-Skills to illiterate adults.
- Development & execution concerning curricula, textbooks and assessment materials in close collaboration with Punjab Curriculum & Textbook Board, Punjab Examination Commission and Punjab Information Technology Board.
- Establish a center for research, development & execution concerning training of non-formal teachers in close collaboration with Quaid-e-Azam Academy for Educational Development (QAED), School Education Department.
- Establish a center for research, development & execution concerning IT based real time monitoring of NFEI & field based project staff in close collaboration with Punjab Information Technology Board.
- Establish & operationalize a robust community mobilization system in rural areas and urban slums to motivate populace therein towards education at primary, adolescent & adult levels.
- Provide a synergy to School Education Department Enrolment Drive.

INTERVENTIONS / PROJECTS:-

- Punjab Non Formal Education project
- Taleem Sab Kay Liay project
- NFE Human Resource Development Institute
- NFE Monitoring & Evaluation Unit
- NFE Curriculum & Material Development Unit
- NFE Assessment & Examination Cell
- Third Party Evaluation of Literacy Interventions
- Third Party Evaluation of JICA Assisted Programmes i.e. Punjab Literacy Programme Phase-I & II and Non Formal Education Promotion Project.

TARGETS

- To achieve fully envisaged targets under ongoing projects

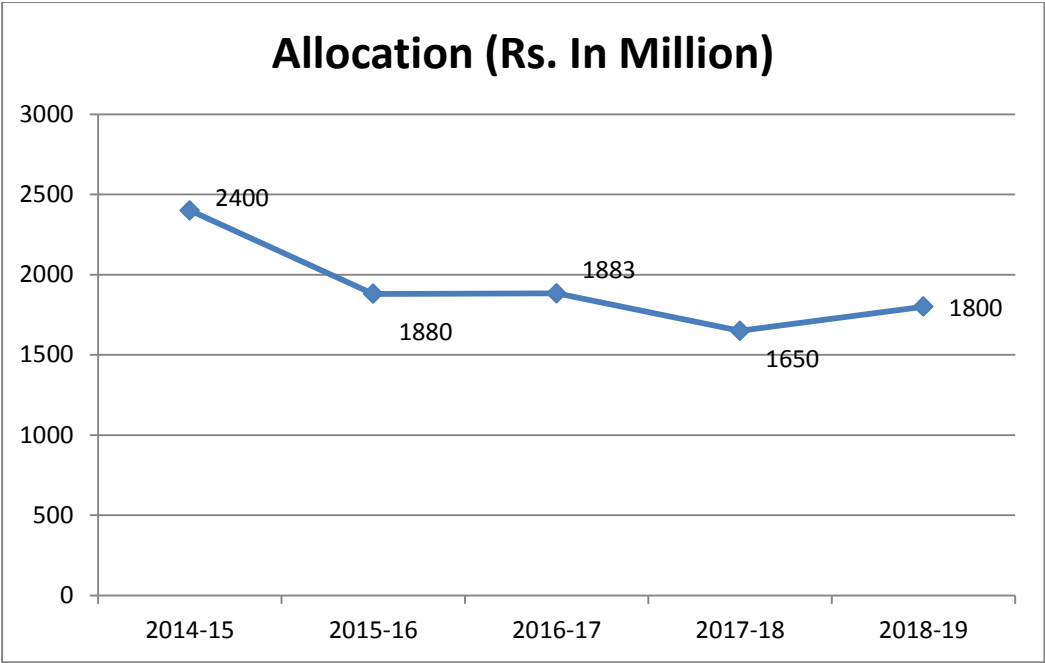
- Third Party Evaluation of JICA Assisted Programmes i.e. Punjab Literacy Programme Phase-I & II and Non Formal Education Promotion Project.

ACHIEVEMENTS

- 2,160 Adult Literacy Centers (115,472 learners) and 12019 NFBES (667,244 learners) have been established under Punjab Non Formal Education Project.
- 1,260 NFE Feeder Schools (105,813 learners) and 360 Non Formal Education Adolescent Centers (10,690 learners) have been established under Taleem Sab Kay Liay Project
- NFE Human Resource Development Institute conducted trainings of 13,147 NFEIs Teachers of PNFEF and TSKL projects, training of 6,815 ALCs Teachers in three cycles and induction / capacity building training of 300 project officers/officials.
- Material regarding 54 life skills topics prepared and distributed among 100,000 plus adults all over the province & 8 booklets (SRMs) developed / printed & distributed among 13,000 schools.
- 677 Brick Kiln Schools are imparted education to 13,482 children

Trends of Allocation

Sr. No.	Years	Allocation (Rs. In Million)
1	2014-15	2,400
2	2015-16	1,880
3	2016-17	1,883
4	2017-18	1,650
5	2018-19	1,800



MTDF 2018-21
Literacy & Non-Formal Education: Summary
Development Programme 2018-19

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	1,773.818	0.000	1,773.818
Total: On-going Schemes	1,773.818	0.000	1,773.818
New Schemes			
Regular	26.182	0.000	26.182
Total: New Schemes	26.182	0.000	26.182
Total (Ongoing + New + ODP)	1,800.000	0.000	1,800.000

Development Programme 2019-20

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	1,951.199	0.000	1,951.199
Total: On-going Schemes	1,951.199	0.000	1,951.199
New Schemes			
Regular	28.800	0.000	28.800
Total: New Schemes	28.800	0.000	28.800
Total (Ongoing + New + ODP)	1,980.000	0.000	1,980.000

Development Programme 2020-21

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	2,146.319	0.000	2,146.319
Total: On-going Schemes	2,146.319	0.000	2,146.319
New Schemes			
Regular	31.680	0.000	31.680
Total: New Schemes	31.680	0.000	31.680
Total (Ongoing + New + ODP)	2,178.000	0.000	2,178.000

MTDF 2018-21 : Grand Total

5,957.999

LITERACY & NON-FORMAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2018-19				Projection for 2019-20	Projection for 2020-21
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	0.000	1,773.818	0.000	1,773.818	268.460	0.000
Total: ON-GOING SCHEMES	6	0.000	1,773.818	0.000	1,773.818	268.460	0.000
<u>NEW SCHEMES</u>							
Regular	2	0.000	26.182	0.000	26.182	2.610	0.000
Total: NEW SCHEMES	2	0.000	26.182	0.000	26.182	2.610	0.000
Total: ADP	8	0.000	1,800.000	0.000	1,800.000	271.070	0.000
Grand Total	8	0.000	1,800.000	0.000	1,800.000	271.070	0.000

Literacy & Non-Formal Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1145	Punjab Non Formal Education Project 04-12-37-001012 / 01-07-2012 / Punjab LO15006144 R	7,286.523	5,648.126	0.000	1,438.522	1,438.522	199.880	0.000	0.000
1146	Taleem Sab Kay Liay 04-14-37-001013 / 25-11-2014 / Punjab LO14000307 R	524.540	363.828	0.000	117.113	117.113	43.600	0.000	0.000
1147	Non Formal Education Human Resource Development Institute 04-15-37-001014 / 31-07-2015 / Punjab LO15001184 R	179.730	136.192	0.000	32.399	32.399	11.140	0.000	0.000
1148	Non Formal Education Monitoring & Evaluation Unit 04-15-37-001015 / 31-07-2015 / Punjab LO15001185 R	255.818	167.894	0.000	82.977	82.977	4.950	0.000	0.000
1149	Non Formal Education Curriculum & Material Development Unit 04-15-37-001016 / 31-07-2015 / Punjab LO15001186 R	63.843	41.919	0.000	20.035	20.035	1.890	0.000	0.000
1150	Non Formal Education Assessment & Examination Cell 04-15-37-001017 / 31-07-2015 / Punjab LO15001187 R	270.533	180.761	0.000	82.772	82.772	7.000	0.000	0.000
Total: Regular		8,580.988	6,538.719	0.000	1,773.818	1,773.818	268.460	0.000	0.000
Total: ON-GOING SCHEMES		8,580.988	6,538.719	0.000	1,773.818	1,773.818	268.460	0.000	0.000

NEW SCHEMES

Regular

1151	Third Party Evaluation of Literacy Interventions 04-17-37-023440 / 17-11-2017 / Punjab LO17012493 R	26.795	0.000	0.000	24.182	24.182	2.610	0.000	0.000
1152	Third Party Evaluation of JICA Assisted Programmes (Model Districts for Literacy Campaigns to Achieve 100% Literacy (Khanewal, Khushab, M.B.Din & D.G.Khan) / Punjab Literacy Promotion Project Phase-I, Punjab Literacy Promotion Project Phase-II and Non Formal Education Promotion Project with JICA) 04-18-37-024233 / Un-Approved / Punjab LO00000000 R	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
Total: Regular		28.795	0.000	0.000	26.182	26.182	2.610	0.000	0.000
Total: NEW SCHEMES		28.795	0.000	0.000	26.182	26.182	2.610	0.000	0.000
Grand Total		8,609.783	6,538.719	0.000	1,800.000	1,800.000	271.070	0.000	0.000