

## LITERACY & NON FORMAL BASIC EDUCATION

### VISION

“Literate, learning and prosperous Punjab”

### POLICY

To eradicate illiteracy through non-formal means of educating people, especially youth, adults and out of school children. The Government is committed to provide children of most vulnerable age and neglected groups of society, yet another chance to benefit from educational learning and knowledge dissemination.

### OBJECTIVES OF LITERACY DEPARTMENT IN ACCORDANCE WITH RULES OF BUSINESS

- To formulate policies and projects for access to quality literacy and non-formal education to illiterate and out of school population of all ages.
- To take affirmative action for poorest of the poor, rural and female segments of illiterate population through specially designed skill oriented interventions.
- To develop Non Formal Education as Alternate Learning System through setting up of standards, development of curriculum and syllabus/books, assessment, equivalency and accreditation systems.
- Establish linkages with communities and provincial, national & international bodies. Promote literacy through public-private partnership, national & international donors and through partnership with NGOs.
- To conduct EFA mapping, need assessment surveys & studies and to ensure availability of reliable, relevant and up to date data, by building a broad based data warehouse

### STRATEGY

- To increase the literacy rate through provision of non-formal basic education
- Imparting functional skills to Adult illiterates
- To decrease gender and regional disparity in literacy rate
- Support the attainment of MDGs Targets

## **STRATEGIC INTERVENTIONS**

### **1. PUNJAB ACCELERATED FUNCTIONAL LITERACY & NFBE PROJECT**

- Continuation and operation of 5440 Non-Formal Basic Education Schools (NFBES) (170 per district) of Punjab Accelerated Functional Literacy & NFBE Project in 32 Districts for 217,600 learners covering enrollment emergency.
- Continuation and operation of existing 920 Community Learning Centers (40 per district) in 23 Districts of Punjab for 174,800 learners in 23 Districts of Punjab having literacy rate less than 65%

### **2. PUNJAB LITERACY MOVEMENT PROJECT**

- Establishment of 6667 Functional Literacy Centres in selected 36 model Tehsils (01 in each District) for more than 1,000,000 adult illiterates in Punjab improving their literacy rate

### **3. PUNJAB WORK PLACE LITERACY PROJECT**

- Establishment of 1000 Non-Formal Basic Education Schools (NFBES) in 11 Districts for 30000 learners

### **4. COMMUNITY LEARNING CENTRES (CLCS) PROJECT (PHASE-II)**

- To provide access to 14400 illiterates male/female to literacy through non-formal means.
- Improve quality of life of illiterates individuals by giving them skill training.
- Through CLCs platform communities will be mobilized and organized towards better utilization of existing resources for the achievement/attainment of developed societies

### **5. AaO PARHAIN PROJECT**

- Establishment of 1040 Aao Parhain Centres (APC) at Government/Private Primary Schools in the 2nd shift or any other Government/Private building in 03 divisions of Southern Punjab for 208000 illiterate rural women youth

## 6. TRIBAL AREAS LITERACY PROJECT

- Provide access to education opportunities to 2,450 out of school children through non formal means in tribal areas of DG Khan and Rajanpur districts by establishing 70 NFBEs on need basis.

## 7. TALEEM SAB KAY LIAY

- Support the attainment of MDGs Targets
- Enhancement of adult, particularly, youth Literacy through 14,000 ALCs in collaboration with civil society (Universities' Graduates, CBOs, NGOs), making literate 0.280 Million illiterates in selected 10 districts of Punjab.
- Promote the constructive role of educated youth for social development in line with Punjab Youth Policy 2012 and provide them opportunity for employment

## ACHIEVEMENTS OF LITERACY & NFBE DEPARTMENT

- Imparted literacy to 237282 students in NFBE Schools and provided vocational training to 3720 persons at PVTs under Punjab Accelerated Functional Literacy & NFBE Project
- 6667 Functional Literacy Centres have been established under Punjab Literacy Movement Project and one cycle completed.
- 1000 NFBE Schools and 210 Community Learning Centres have been established under Punjab Work Place Literacy Project
- 60 CLCs were established and 3593 people were imparted with basic literacy and given vocational training under Community Learning Centres (CLCs) Project (Phase-II)

## TARGETS OF LITERACY RATE %

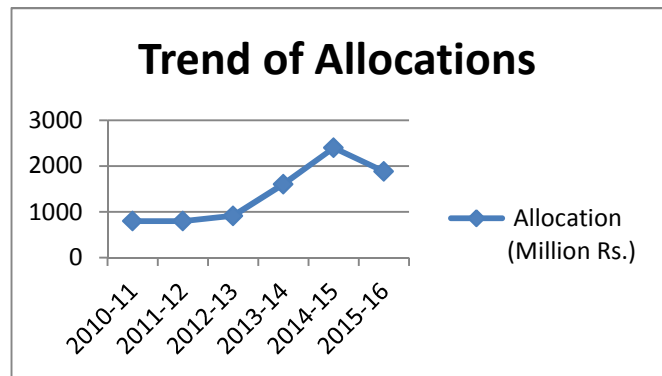
	Year	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Literacy Rate %	Required	According to MDGs 88% literacy rate is required till 2015 and 100% till 2020					88%	100%
	Actual / Projection	59.60	60.00	60.00	61.00	62.00	63.00	64.00

(The literacy rate mentioned as actual has been taken from PSLM survey 2010-11 and the information beyond 2010-11 is based on projections)

## TREND OF ALLOCATIONS

(Rs. In Million)

Sr. No.	Years	Allocation
1	2010-11	800
2	2011-12	800
3	2012-13	915
4	2013-14	1,605
5	2014-15	2,400
6	2015-16	1,880



**MTDF 2015-18**  
**Literacy : Summary**  
**Development Programme 2015-16**

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
<b>Ongoing Schemes</b>			
Regular	1,310.623	0.000	<b>1,310.623</b>
<b>Total</b>	<b>1,310.623</b>	<b>0.000</b>	<b>1,310.623</b>
<b>New Schemes</b>			
Regular	567.377	2.000	<b>569.377</b>
<b>Total</b>	<b>567.377</b>	<b>2.000</b>	<b>569.377</b>
<b>Total</b>	<b>1,878.000</b>	<b>2.000</b>	<b>1,880.000</b>
<b>Development Program 2016-17</b>			
<b>Ongoing Schemes</b>			
Regular	1,440.000	2.000	<b>1,442.000</b>
<b>Total</b>	<b>1,440.000</b>	<b>2.000</b>	<b>1,442.000</b>
<b>New Schemes</b>			
Regular	626.315	0.000	<b>626.315</b>
<b>Total</b>	<b>626.315</b>	<b>0.000</b>	<b>626.315</b>
<b>Total</b>	<b>2,066.315</b>	<b>2.000</b>	<b>2,068.315</b>
<b>Development Program 2017-18</b>			
<b>Ongoing Schemes</b>			
Regular	1,584.000	0.000	<b>1,584.000</b>
<b>Total</b>	<b>1,584.000</b>	<b>0.000</b>	<b>1,584.000</b>
<b>New Schemes</b>			
Regular	690.000	0.000	<b>690.000</b>
<b>Total</b>	<b>690.000</b>	<b>0.000</b>	<b>690.000</b>
<b>Total</b>	<b>2,274.000</b>	<b>0.000</b>	<b>2,274.000</b>
<b>MTDF 2015-18 Grand Total</b>			<b>6,222.315</b>

## LITERACY: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2015-16				Projection for 2016-17	Projection for 2017-18
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b>ON-GOING SCHEMES</b>	8	0.000	1,310.623	0.000	1,310.623	1,909.196	667.306
<b>NEW SCHEMES</b>	10	50.000	517.377	2.000	569.377	210.000	3.000
<b>Grand Total</b>	<b>18</b>	<b>50.000</b>	<b>1,828.000</b>	<b>2.000</b>	<b>1,880.000</b>	<b>2,119.196</b>	<b>670.306</b>

# LITERACY

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

483	Punjab Accelerated Functional Literacy & NFBE Project 25-02-2015 Punjab , All Tehsils of Punjab LO12000521 R	2,639.190	2,032.167	0.000	607.023	607.023	0.000	0.000	0.000
484	Punjab Literacy Movement Project 08-12-2013 Punjab , One Tehsil in each District of Punjab LO13000303 R	1,821.652	478.835	0.000	400.000	400.000	942.817	0.000	0.000
485	Third Party Evaluation of Literacy Projects 09-12-2014 Punjab , All Tehsils LO14000308 R	11.600	3.000	0.000	8.600	8.600	0.000	0.000	0.000
486	Punjab Work Place Literacy Project 28-10-2013 Rajanpur, Dera Ghazi Khan, Muzaffargarh, Layyah, Multan, Khanewal, Vehari, Lodhran, Bahawalpur, Bahawalnagar, Rahim Yar Khan , Tehsils with lowest literacy rate LO13000304 R	514.605	175.046	0.000	100.000	100.000	119.780	119.779	0.000
487	Community Learning Centres (CLCs) Project (Phase-II) 28-02-2014 Sahiwal, Okara, Pakpattan , All Tehsils of these 3 Distts LO09100299 R	93.758	31.909	0.000	30.000	30.000	31.849	0.000	0.000
488	Aao Parhain Project 06-11-14 Dera Ghazi Khan, Rajanpur LO14000144 R	578.439	65.000	0.000	80.000	80.000	216.220	120.110	97.109
489	Tribal Areas Literacy Project 13-08-2014 Dera Ghazi Khan, Rajanpur LO14000309 R	59.555	9.000	0.000	15.000	15.000	17.778	17.777	0.000
490	Taleem Sab Kay Liay 25-11-2014 Dera Ghazi Khan, Rahim Yar Khan, Bahawal Pur, Muzaffar Garh , Bahawalnagar, Faisalabad, Multan, Okara, Lahore, Sargodha , All Tehsils LO14000307 R	1,061.503	1.111	0.000	70.000	70.000	580.752	409.640	0.000
<b>Sub-Total: Regular</b>		<b>6,780.302</b>	<b>2,796.068</b>	<b>0.000</b>	<b>1,310.623</b>	<b>1,310.623</b>	<b>1,909.196</b>	<b>667.306</b>	<b>97.109</b>
<b>Total: ON-GOING SCHEMES</b>		<b>6,780.302</b>	<b>2,796.068</b>	<b>0.000</b>	<b>1,310.623</b>	<b>1,310.623</b>	<b>1,909.196</b>	<b>667.306</b>	<b>97.109</b>

## NEW SCHEMES

### Regular

491	Project Support Unit Un-Approved Lahore LO15001179 R	11.000	0.000	0.000	6.000	6.000	5.000	0.000	0.000
492	Construction of Literacy House Un-Approved Lahore LO14001488 C	250.000	0.000	50.000	0.000	50.000	200.000	0.000	0.000

# LITERACY

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
493	Non-Formal Education Promotion Project with Japan International Cooperation Agency (JICA) Phase-II Un-Approved Lahore LO15001182 R	12.000	0.000	0.000	3.000	3.000	3.000	3.000	3.000
494	Technical Support and establishment of NFE Institutions in collaboration with UNESCO Un-Approved Lahore LO15001183 R	4.000	0.000	0.000	2.000	2.000	2.000	0.000	0.000
			Local:	0.000	0.000				
			Foreign:	0.000	2.000				
495	Non-Formal Education Human Resource Development Institute Un-Approved Lahore LO15001184 R	135.000	0.000	0.000	135.000	135.000	0.000	0.000	0.000
496	Non Formal Education Monitoring and Evaluation Unit Un-Approved Lahore LO15001185 R	105.000	0.000	0.000	105.000	105.000	0.000	0.000	0.000
497	Non Formal Education Curriculum and Material development Unit Un-Approved Lahore LO15001186 R	35.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
498	Non Formal Education Assessment and Examination Cell Un-Approved Lahore LO15001187 R	95.000	0.000	0.000	95.000	95.000	0.000	0.000	0.000
499	Non Formal Education Advocacy and Co-curricular Cell Un-Approved Lahore LO15001188 R	45.000	0.000	0.000	45.000	45.000	0.000	0.000	0.000
500	Allocation for New Initiatives of the Department Un-Approved Punjab LO15001181 R	93.377	0.000	0.000	93.377	93.377	0.000	0.000	0.000
<b>Sub-Total: Regular</b>		<b>785.377</b>	<b>0.000</b>	<b>50.000</b>	<b>519.377</b>	<b>569.377</b>	<b>210.000</b>	<b>3.000</b>	<b>3.000</b>
<b>Total: NEW SCHEMES</b>		<b>785.377</b>	<b>0.000</b>	<b>50.000</b>	<b>519.377</b>	<b>569.377</b>	<b>210.000</b>	<b>3.000</b>	<b>3.000</b>
<b>Grand Total</b>		<b>7,565.679</b>	<b>2,796.068</b>	<b>50.000</b>	<b>1,830.000</b>	<b>1,880.000</b>	<b>2,119.196</b>	<b>670.306</b>	<b>100.109</b>