

LIVESTOCK & DAIRY DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2024-25				Projection for 2025-26	Projection for 2026-27
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	11	737.329	247.859	0.000	985.188	0.000	0.000
Un-funded	1	105.434	0.004	0.000	105.438	0.000	0.000
Total: ON-GOING SCHEMES	12	842.763	247.863	0.000	1,090.626	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	8	60.054	849.320	0.000	909.374	1,095.882	528.940
Chief Minister Initiative	3	0.000	7,000.000	0.000	7,000.000	2,599.420	1,900.580
Total: NEW SCHEMES	11	60.054	7,849.320	0.000	7,909.374	3,695.302	2,429.520
Grand Total	23	902.817	8,097.183	0.000	9,000.000	3,695.302	2,429.520

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 24	Provision for 2024-25			MTDF Projections		Throw fwd Beyond June, 2027
				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3289	Strengthening of Academic and Allied Facilities at College of Veterinary and Animal Sciences, Jhang 01982206835 / 03-08-2022 / Jhang	213.325	146.325	0.000	67.000	67.000	0.000	0.000	0.000
3290	Upgradation of Research and Development (R&D) Facilities at Livestock Production Research Institute Bahadurnagar District Okara 01982206850 / 12-08-2022 / Okara	180.056	170.056	8.000	2.000	10.000	0.000	0.000	0.000
3291	Provision of Missing Facilities of Cholistan University of Veterinary and Animal Sciences Bahawalpur for Accreditation from PVMC. 01982106514 / 12-08-2022 / Bahawalpur	319.600	212.223	23.906	83.471	107.377	0.000	0.000	0.000
3292	Provision of Mobile Veterinary Services at Door Step of Livestock Farmers in Cholistan 01982106833 / 23-08-2022 / Bahawalpur	226.792	95.609	72.327	58.856	131.183	0.000	0.000	0.000
3293	Strengthening of Livestock Experiment Stations Allahdad, Jahangirabad, Jugait Peer, Haroonabad and Chak Katora 01982206456 / 23-08-2022 / Bahawalnagar,Bahawalpur,Khanewal	286.916	232.967	53.948	0.001	53.949	0.000	0.000	0.000
3294	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities in Bahawalpur Division 01982206459 / 03-08-2022 / Bahawalnagar,Bahawalpur,Rahim Yar Khan	171.908	150.674	21.233	0.001	21.234	0.000	0.000	0.000
3295	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities in Lahore Division 01982206841 / 12-08-2022 / Kasur,Lahore,Nankana Sahib,Sheikhupura	395.481	165.501	229.490	0.490	229.980	0.000	0.000	0.000
3296	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities In Rawalpindi Division. 01982206848 / 23-08-2022 / Attock,Chakwal,Jhelum,Rawalpindi	396.508	306.217	89.989	0.302	90.291	0.000	0.000	0.000
3297	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities in Sargodha Division 01982206849 / 12-08-2022 / Bhakkar,Khushab,Mianwali,Sargodha	368.677	237.784	121.893	9.000	130.893	0.000	0.000	0.000
3298	Strengthening of Veterinary Services in Districts Rahim Yar Khan and Khanewal 01982206858 / 03-08-2022 / Khanewal,Rahim Yar Khan	121.456	33.016	76.543	11.897	88.440	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
3299	Provision of Effective Veterinary Services through Rehabilitation and Revamping of Veterinary Facilities in DG Khan Division 01982206863 / 23-08-2022 / Layyah,Muzaffargarh,Rajanpur	373.000	318.159	40.000	14.841	54.841	0.000	0.000	0.000
Total: Regular		3,053.719	2,068.531	737.329	247.859	985.188	0.000	0.000	0.000
Un-funded									
3300	Provision of funds for un-funded schemes 01992408642 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Toba Tek Singh,Vehari,Wazirabad	105.438	0.000	105.434	0.004	105.438	0.000	0.000	0.000
Total: Un-funded		105.438	0.000	105.434	0.004	105.438	0.000	0.000	0.000
Total: ON-GOING SCHEMES		3,159.157	2,068.531	842.763	247.863	1,090.626	0.000	0.000	0.000

NEW SCHEMES

Regular

3301	Establishment of Civil Veterinary Dispensary of Ahmedpur Chattha, UC Sagar Kalan, Tehsil & District Hafizabad 01432410411 / Un-Approved / Hafizabad	23.000	0.000	4.998	0.002	5.000	18.000	0.000	0.000
3302	Up-gradation of Vaccine Production Sections along with Quality Assurance Lab at Veterinary Research Institute (VRI) to Meet Quality Standards 01192402569 / Un-Approved / Lahore	272.000	0.000	23.000	87.000	110.000	162.000	0.000	0.000
3303	Genetic Improvement of Non-Descript Cattle through Provision of Exotic Semen 01992401060 / Un-Approved / Punjab	1,000.000	0.000	0.000	331.970	331.970	139.090	528.940	0.000
3304	Establishment/ Revamping of Civil Veterinary Dispensaries in Punjab 01342401268 / Un-Approved / Punjab	150.000	0.000	32.055	0.002	32.057	117.943	0.000	0.000
3305	Strengthening of Livestock Services by Provision of Ultrasonography at Tehsil Headquarter Hospitals across Punjab 01992402602 / Un-Approved / Punjab	150.000	0.000	0.000	100.000	100.000	50.000	0.000	0.000
3306	Breed Improvement of Small Ruminants through Provision of Rams and Bucks 01982401182 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Dera Ghazi Khan,Faisalabad,Jhang,Khushab,Layyah,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Sahiwal	499.600	0.000	0.000	180.350	180.350	319.250	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3307	Strengthening of Semen Production Units Karaniwala & Qadirabad for Increased Coverage of Breedable Population in Punjab 01982402463 / Un-Approved / Bahawalpur,Sahiwal	239.596	0.000	0.001	99.996	99.997	139.599	0.000	0.000
3308	Strengthening of Extension Services in Punjab 01982402792 / Un-Approved / Attock,Bahawalpur,Dera Ghazi Khan,Gujranwala,Hafizabad,Kasur,Khanewal,Lodhran,Multan,Murree,Narowal,Rahim Yar Khan,Rawalpindi,Sialkot,Wazirabad	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
Total: Regular		2,534.196	0.000	60.054	849.320	909.374	1,095.882	528.940	0.000
Chief Minister Initiative									
3309	CM Punjab: Foot & Mouth Disease Eradication Program 01992402537 / Un-Approved / Punjab	7,500.000	0.000	0.000	4,000.000	4,000.000	1,599.420	1,900.580	0.000
3310	CM Punjab: Livestock Card 01992410424 / Un-Approved / Punjab	2,000.000	0.000	0.000	2,000.000	2,000.000	0.000	0.000	0.000
3311	Livestock Asset Transfer to Rural Women in South Punjab 01992402579 / Un-Approved / Bahawalnagar,Bahawalpur,Bhakkar,Dera Ghazi Khan,Khanewal,Kot Addu,Layyah,Lodhran,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	2,000.000	0.000	0.000	1,000.000	1,000.000	1,000.000	0.000	0.000
Total: Chief Minister Initiative		11,500.000	0.000	0.000	7,000.000	7,000.000	2,599.420	1,900.580	0.000
Total: NEW SCHEMES		14,034.196	0.000	60.054	7,849.320	7,909.374	3,695.302	2,429.520	0.000
Grand Total		17,193.353	2,068.531	902.817	8,097.183	9,000.000	3,695.302	2,429.520	0.000