

# Medium Term Development Framework (MTDF) 2022-25

(PKR Million)

Sector	Allocation 2022-23	Allocation 2023-24	Allocation 2024-25
<b>Social Sectors</b>	<b>272,600</b>	<b>299,860</b>	<b>329,846</b>
School Education	39,000	42,900	47,190
Higher Education	13,500	14,850	16,335
Special Education	1,200	1,320	1,452
Literacy & Non-Formal Education	3,000	3,300	3,630
Sports & Youth Affairs	7,500	8,250	9,075
Specialized Health Care & Medical Education	151,500	166,650	183,315
Primary & Secondary Healthcare	21,000	23,100	25,410
Population Welfare	2,400	2,640	2,904
Water Supply & Sanitation	11,950	13,145	14,460
Social Welfare	1,600	1,760	1,936
Women Development	900	990	1,089
LG&CD	19,050	20,955	23,051
<b>Infrastructure Development</b>	<b>164,265</b>	<b>180,692</b>	<b>198,761</b>
Roads	80,773	88,850	97,735
Irrigation	27,630	30,393	33,432
Energy	5,000	5,500	6,050
Public Buildings	29,500	32,450	35,695
Urban Development	21,362	23,498	25,848
<b>Production Sectors</b>	<b>41,405</b>	<b>45,546</b>	<b>50,100</b>
Agriculture	14,770	16,247	17,872
Forestry	4,500	4,950	5,445
Wildlife	990	1,089	1,198
Fisheries	1,100	1,210	1,331
Food	500	550	605
Livestock & Dairy Development	4,290	4,719	5,191
Industries, Commerce & Investment	12,535	13,789	15,167
Mines & Minerals	1,500	1,650	1,815
Tourism	1,220	1,342	1,476
<b>Services Sectors</b>	<b>14,820</b>	<b>16,302</b>	<b>17,932</b>
Governance & Information Technology	6,200	6,820	7,502
Labour & HR Development	500	550	605
Transport	6,320	6,952	7,647
Emergency Service (1122)	1,800	1,980	2,178
<b>Others</b>	<b>37,410</b>	<b>41,151</b>	<b>45,266</b>
Environment & Climate Change	5,000	5,500	6,050
Information & Culture	530	583	641
Archaeology	700	770	847
Auqaf & Religious Affairs	680	748	823
Human Rights & Minority Affairs	2,500	2,750	3,025

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Sector	Allocation 2022-23	Allocation 2023-24	Allocation 2024-25
Planning & Development	28,000	30,800	33,880
<b>Special Initiatives</b>	<b>154,500</b>	<b>169,950</b>	<b>186,945</b>
Special Programme / Initiatives	109,500	120,450	132,495
Innovative Financing through Public Private Partnership	45,000	49,500	54,450
<b>Grand Total :</b>	<b>685,000</b>	<b>753,500</b>	<b>828,850</b>