

POPULATION WELFARE

Punjab occupies 25.6% area of Pakistan with 53% of the country's population. The census, 2017 results clearly depicts that the annual growth rate of Population declined from 2.64 % (1998) to 2.13% (2017). Population Welfare Department (PWD), Punjab is committed for achieving universal access to Reproductive Health and to raise the CPR to 55% by 2020. PWD emphasizes on family planning within the framework of maternal health and development of the province. The administrative set-up and service delivery outlets of the PWD are present in all 36 districts of Punjab. Basic Reproductive Health Services and treatment of general ailments are available free of cost at the Family Planning Outlets.

VISION

“Promoting prosperous, healthy, educated and knowledge-based society where every family is planned, every member nurtured and all citizens are provided with the opportunity and choice to attain improvement in the quality of their lives”.

GOALS

- I. Stabilize population growth as an essential requirement for promoting sustainable development.
- II. Reduce fertility to contain population momentum by improving access to quality reproductive health care
- III. Facilitate and guide relevant sectors to achieve SDG objectives related to universal access to reproductive health care services

LONG TERM OBJECTIVES

- Ensure universal coverage and improve access to safe and quality family planning and reproductive health services to the most remote and far flung areas of the Province by 2025.
- Raise contraceptive prevalence rate to 60 per cent by 2030.
- Strive expeditiously to attain replacement level fertility of 2.1 births by 2030.

SHORT TERM OBJECTIVES

- Lower wanted family size to 2.5 by 2020 through effective population communication and education programme.
- Promote the Healthy Timing and Spacing of Pregnancy (HTSP) message¹ to reach out all women by 2020.
- Ensure necessary contraceptive security at all service delivery outlets.
- Achieve fertility level of 3.3 births per woman by 2020.

MAJOR ACHIEVEMENTS IN ADP 2018-19

- PWD Punjab has succeeded to get approved a well-defined Costed Implementation Plan (CIP) for Family Planning in the Province of Punjab to serve as a major instrument to raise priority of Family Planning and attainment of Family Planning 2020 commitments. The key elements of CIP are:
 - (a) Defined costs associated with planned activities.
 - (b) Sound actionable measures for monitoring progress against time and resources.
- Provincial Action Plan

A high level Provincial Task Force on population has been notified as per the decision of Council of Common Interest (CCI) which will steer, provide oversight and take critical decisions to reduce population growth rate, lower fertility rate and increase contraceptive prevalence rate (CPR) through a planned Provincial Action Plan.

MAJOR NEW INITIATIVES FOR ADP 2019-20

Six new schemes have been included in ADP 2019-20

- Construction of Regional Training Institute, Faisalabad.
- Construction of Population Welfare House, Punjab.
- Establishment of Strategic Planning Unit.
- Human Resource Development Programme.
- Strengthening Services, Access and Management of Family Planning Programme in Punjab.

¹HTSP messages focus on: encourage birth spacing of at least 36 months, reduce first pregnancy in ages less than 18 years, and reduce proportion of women giving late births in ages 35 and above

TARGETS TO BE COMPLETED IN ADP 2019-20

Total 5 Nos. schemes will be completed in ADP 2019-20

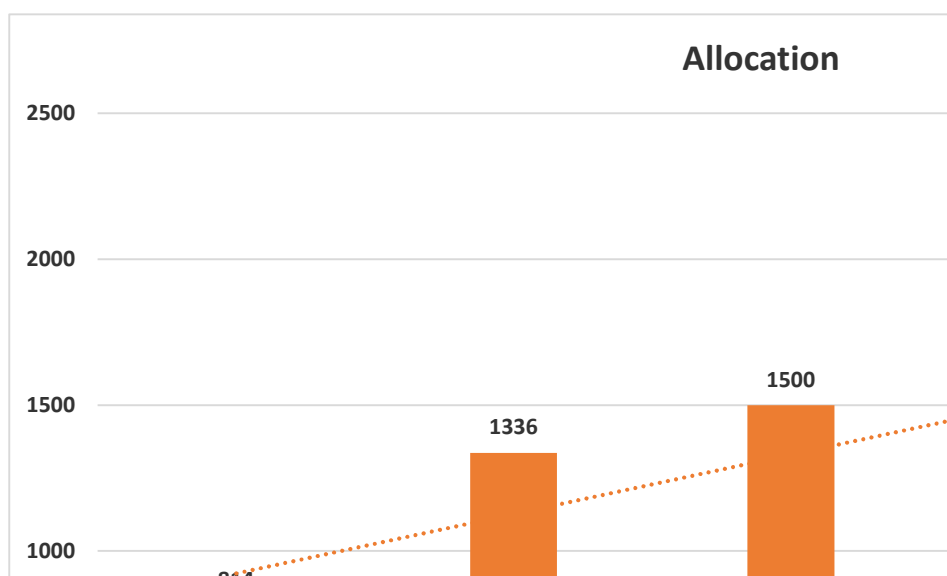
- Strengthening of Regional Training Institute, Faisalabad.
- Construction of Regional Training Institute, Sahiwal.
- Multi-Sectoral Population Welfare Program Punjab.
- E-Registration of Eligible Couples / Clients (2018-2020).
- Franchising of Clinical Services (Phase II)

TRENDS OF ALLOCATION

As per recommendation of Provincial Task Force, development budget of Population Welfare Department (PWD) has been doubled i.e. from Rs 1000 million to Rs. 2000 million (ADP: Rs 1900.000 million + ODP Rs 100.000 million for Punjab Population Innovation Fund (PPIF) in FY 2019-20 for execution of 12 No schemes.

(Million PKR)

Sr. No.	Financial Year	Allocation
1.	2015-16	814
2.	2016-17	1,336
3.	2017-18	1,500
4.	2018-19	1,000
5.	2019-20	2,000



POPULATION WELFARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	15.000	1,623.000	0.000	1,638.000	1,452.000	1,701.000
Total: ON-GOING SCHEMES	6	15.000	1,623.000	0.000	1,638.000	1,452.000	1,701.000
<u>NEW SCHEMES</u>							
Regular	6	86.000	176.000	0.000	262.000	977.000	912.000
Total: NEW SCHEMES	6	86.000	176.000	0.000	262.000	977.000	912.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	100.000	0.000	100.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	100.000	0.000	100.000	0.000	0.000
Grand Total	13	101.000	1,899.000	0.000	2,000.000	2,429.000	2,613.000

Population Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

764	Strengthening of Regional Training Institute, Faisalabad 01091700063 / 01-07-2017 / Faisalabad	53.544	48.544	0.000	5.000	5.000	0.000	0.000	0.000
765	Construction of Regional Training Institute, Sahiwal 01361700066 / 18-07-2017 / Sahiwal	174.983	103.750	15.000	35.000	50.000	0.000	0.000	0.000
766	Multi-Sectoral Population Welfare Program Punjab 01371800217 / 23-11-2018 / Punjab	365.000	61.000	0.000	304.000	304.000	0.000	0.000	0.000
767	Expansion of Family Welfare Centres & Introduction of Community Based Family Planning Workers. 01381400443 / 02-01-2015 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Dera Ghazi Khan,Gujrat,Hafizabad,Jhelum,Kasur,Kh ushab,Layyah,Mandi Bahauddin,Mianwali,Muzaffargarh,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Sargodha,Toba Tek Singh	7,000.000	2,740.851	0.000	1,150.000	1,150.000	1,452.000	1,701.000	0.000
768	E-Registration of Eligible Couples/Clients (2018-2020) 01381800218 / 23-11-2018 / Bahawalnagar,Chiniot,Dera Ghazi Khan,Jhang,Layyah,Multan,Muzaffargar h,Rahim Yar Khan,Sahiwal,Sialkot	72.000	1.064	0.000	46.000	46.000	0.000	0.000	0.000
769	Franchising of Clinical Services (Phase - II) 01381800221 / 23-11-2018 / Bahawalnagar,Chiniot,Faisalabad,Mian wali,Sargodha	115.000	32.000	0.000	83.000	83.000	0.000	0.000	0.000
Total: Regular		7,780.527	2,987.209	15.000	1,623.000	1,638.000	1,452.000	1,701.000	0.000
Total: ON-GOING SCHEMES		7,780.527	2,987.209	15.000	1,623.000	1,638.000	1,452.000	1,701.000	0.000

NEW SCHEMES

Regular

770	Construction of Regional Training Institute, Faisalabad 01091900915 / Un-Approved / Faisalabad	150.000	0.000	30.000	0.000	30.000	120.000	0.000	0.000
771	Construction of Population Welfare House, Punjab 01191900917 / Un-Approved / Lahore	1,214.000	0.000	50.000	0.000	50.000	452.000	712.000	0.000
772	Establishment of Strategic Planning Unit 01191900921 / Un-Approved / Lahore	175.000	0.000	0.000	50.000	50.000	125.000	0.000	0.000
773	Human Resource Development Programme 01371900911 / Un-Approved / Punjab	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
774	Strengthening Services, Access and Management of Family Planning Programme in Punjab 01371900922 / Un-Approved / Punjab	500.000	0.000	0.000	100.000	100.000	200.000	200.000	0.000

Population Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
775	Completion of incomplete Schemes / Clearance of liabilities of unfunded schemes 01381902309 / Un-Approved / Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi	12.000	0.000	6.000	6.000	12.000	0.000	0.000	0.000
Total: Regular		2,151.000	0.000	86.000	176.000	262.000	977.000	912.000	0.000
Total: NEW SCHEMES		2,151.000	0.000	86.000	176.000	262.000	977.000	912.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>									
ODP									
776	Punjab Population Innovation Fund 01371602035 / 01-07-2016 / Punjab	513.000	413.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: ODP		513.000	413.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		513.000	413.000	0.000	100.000	100.000	0.000	0.000	0.000
Grand Total		10,444.527	3,400.209	101.000	1,899.000	2,000.000	2,429.000	2,613.000	0.000