

# **PUBLIC BUILDINGS**

## **VISION**

Punjab's Medium Term Development Framework (MTDF) envisions the sector's role as constructing and maintaining residential and office accommodation facilities in the public sector to render functionally adequate services in most cost-effective manner in order to ensure conducive environment for an efficient public service system.

## **POLICY**

Public Buildings sector contributes to economy in manifold manners. First of all, it provides basic and essential infrastructure to the government for its working. Government requires the public offices & official residences as essential physical resources to carry out its functions/operations. Adequate building infrastructure ensures the proper functioning of the government functionaries and service delivery to general public. Government is an organization which a society establishes through political means to manage it in a proper manner. Proper functioning of the government results in systematic management of social, economic and political systems. A well-managed country gains prosperity and development through its well managed governing system.

Moreover, spending on public buildings/construction sector also triggers demand and contribute towards economic growth and revival. It also generates wide ranging employment opportunities. Its multiple effects on the economy are demonstrated through the wide-ranging potential of the construction activities in generating industrial production, developing small and medium enterprises, creating self-employment opportunities, flourishing business, commerce and trade activities and at the same time enhancing utilization of indigenous natural and man-made resources. In addition to above, it also contributes significantly in fostering social cohesion and environmental improvements.

The Public Building (Housing & Offices) sector caters for the residential and office accommodation requirements of nearly all administrative departments, mainly, Police, Prisons, Home, Judiciary, S&GAD, Provincial Assembly, Board of Revenue and Communication & Works etc.

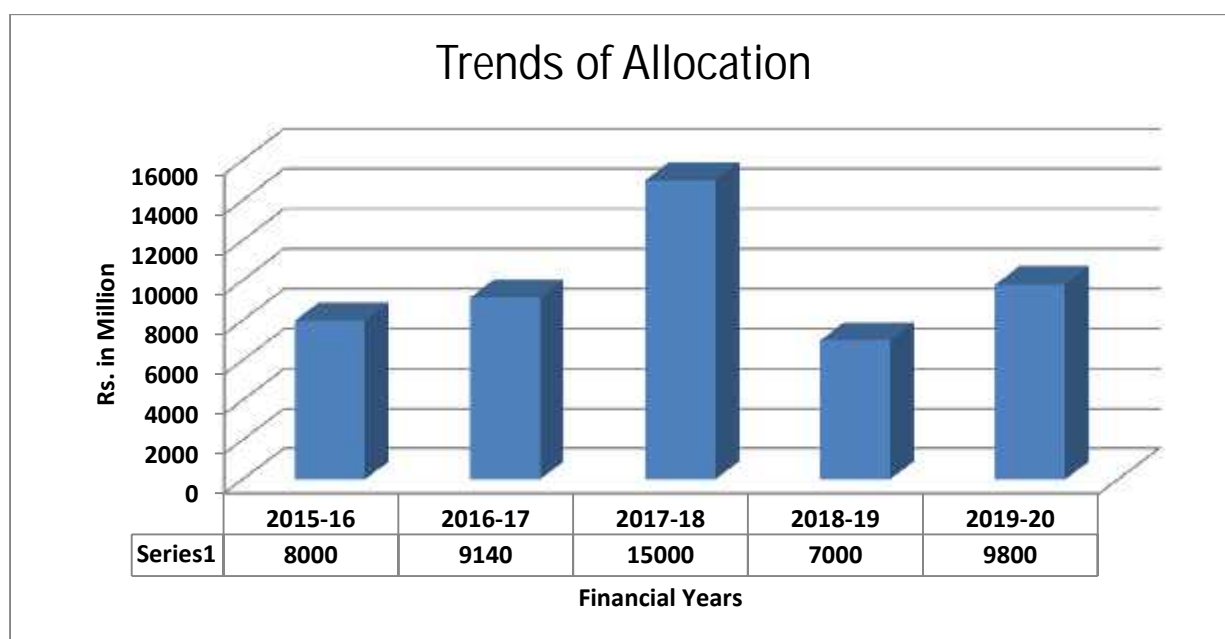
## OBJECTIVES

- Provision of adequate infrastructure to Judiciary, Police, Jails and Home Departments to improve security and delivery of justice to common people.
- Provision of family accommodation in existing jails for employees of Prisons Department.
- Completion of district and high security jails in Punjab.
- Adoption of standardized plans for construction of Residences and Offices.

## STRATEGY

To meet the objectives of provision of office and residential facilities in the province's public sector, the MTFD aims at achieving its vision. In this regard, the strategy of sector is to phase out on-going schemes on priority basis by providing them full funds. This is because in the FY 2018-19, 422 schemes were initiated with an allocation of Rs. 7000.00 million that was revised up to Rs.7585.00 million. Out of the total 422 schemes, 306 schemes were on-going with an allocation of Rs.5641.00 million and 116 schemes were new with an allocation of Rs.1359.00 million, however, due to partial/thin allocation to on-going and new schemes, majority of the schemes remained incomplete. This also resulted in huge financial throw forward. In order to overcome this problem and to operationalize on-going schemes which having 60% physical progress full funds have been allocated.

### Trend of Allocation for the last 5 years



## Performance of the Sector during CFY (2018-19)

Rs. in Million

Budget	Estimates	Revised Estimates	Utilization till June, 2019
7000		7583	7583
<ul style="list-style-type: none"> <li>• Total Scheme: 422</li> <li>• Schemes completed:106</li> </ul>			

### Proposed ADP for FY 2019-20

- I. On-going (80%)                      New (20%)
- II. Total No. Schemes 220 to be completed during 2019-20.

### Major Targets/Initiatives for 2019-20

In current year ADP 2019-20 Rs.9.8 billion allocated to Public Buildings sector. Targets and Major Initiatives fixed for 2019-20 include: Completion of 222 No. schemes including including 15 Nos. schemes of Counter Terrorism Department, 33 Nos. schemes of Police Stations, 07 Nos. of Judicial Complexes , 07 No. Tehsil Complexes, 04 No. Arazi Record Centres, 02 No. Child Protection Institutes (Sahiwal and Sargodha), 06 No. BMP Posts, Construction of Examination Centre of PPSC at Johar Town, Lahore, Renovation / Reconstruction of Punjab Civil Secretariat, Lawrence Road Campus, Lahore 19 Nos. Public Prosecution offices in Punjab will be completed in current financial year 2019-2020. New Schemes includes Construction of residences of judicial officers in Punjab Lahore High Court Lahore, Schemes related to Punjab Forensic Science Agency, Schemes related to Anti-Corruption Department and Public Prosecution Department. List of mega projects is as under:

Sr. No	Name of Schemes	Estimated Cost (Rs. In Million)
<b>Schemes to be Completed</b>		
1.	Construction of Training Lab at Punjab Forensic Science Agency at Lahore	1,320
2.	Construction of Infrastructure for Counter Terrorism Department (CTD). Provincial Head Quarter CTD Lahore	1,501
3.	Establishment of Punjab Prisons staff training college at Sahiwal	649
4.	Construction of Judicial Academy Kala Shah kaku Lahore.	944
<b>New Initiatives</b>		

1.	Establishment of Regional Campus of MPDD at Multan	540
2.	Construction of New Courts Block at Lahore High Court, Bahawalpur Bench Bahawalpur	1,000
3.	Demolishing and Re-Construction of Old P&D Building Civil Secretariat (PC-II)	3,000
4.	Construction of MPA Hostel Lahore Phase II	3,200
5.	Demolishing and Re-Construction of PPSC Head Office at 2-Davis Road Lahore	500
6.	Construction of Police Training School DG Khan	671
7.	Construction of Punjab judicial academy at Kala Shah Kaku Lahore (Phase-II)	500

## PUBLIC BUILDINGS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>Archives &amp; Libraries</u></b>							
<b>Offices</b>							
On-going Schemes	5	81.442	7.338	0.000	88.780	82.294	25.000
New Schemes	7	65.000	13.500	0.000	78.500	101.500	0.000
<b>Total:Offices</b>	<b>12</b>	<b>146.442</b>	<b>20.838</b>	<b>0.000</b>	<b>167.280</b>	<b>183.794</b>	<b>25.000</b>
<b>Total: Archives &amp; Libraries</b>	<b>12</b>	<b>146.442</b>	<b>20.838</b>	<b>0.000</b>	<b>167.280</b>	<b>183.794</b>	<b>25.000</b>
<b><u>Board of Revenue</u></b>							
<b>Housing</b>							
On-going Schemes	5	45.814	0.000	0.000	45.814	0.000	0.000
New Schemes	4	113.073	0.000	0.000	113.073	300.580	0.000
<b>Total:Housing</b>	<b>9</b>	<b>158.887</b>	<b>0.000</b>	<b>0.000</b>	<b>158.887</b>	<b>300.580</b>	<b>0.000</b>
<b>Offices</b>							
On-going Schemes	21	472.427	15.000	0.000	487.427	257.123	0.000
New Schemes	9	186.540	30.000	0.000	216.540	253.000	204.550
<b>Total:Offices</b>	<b>30</b>	<b>658.967</b>	<b>45.000</b>	<b>0.000</b>	<b>703.967</b>	<b>510.123</b>	<b>204.550</b>
<b>Total: Board of Revenue</b>	<b>39</b>	<b>817.854</b>	<b>45.000</b>	<b>0.000</b>	<b>862.854</b>	<b>810.703</b>	<b>204.550</b>
<b><u>C&amp;W</u></b>							
On-going Schemes	1	6.267	0.000	0.000	6.267	0.000	0.000
<b>Total:</b>	<b>1</b>	<b>6.267</b>	<b>0.000</b>	<b>0.000</b>	<b>6.267</b>	<b>0.000</b>	<b>0.000</b>
<b>Housing</b>							
On-going Schemes	1	50.000	0.000	0.000	50.000	30.000	0.000
<b>Total:Housing</b>	<b>1</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>30.000</b>	<b>0.000</b>
<b>Offices</b>							
On-going Schemes	2	40.811	4.061	0.000	44.872	0.000	0.000
<b>Total:Offices</b>	<b>2</b>	<b>40.811</b>	<b>4.061</b>	<b>0.000</b>	<b>44.872</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: C&amp;W</b>	<b>4</b>	<b>97.078</b>	<b>4.061</b>	<b>0.000</b>	<b>101.139</b>	<b>30.000</b>	<b>0.000</b>
<b><u>Excise &amp; Taxation</u></b>							
On-going Schemes	1	15.000	0.000	0.000	15.000	14.921	0.000
<b>Total:</b>	<b>1</b>	<b>15.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15.000</b>	<b>14.921</b>	<b>0.000</b>
<b>Total: Excise &amp; Taxation</b>	<b>1</b>	<b>15.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15.000</b>	<b>14.921</b>	<b>0.000</b>
<b><u>Finance Department</u></b>							
<b>Offices</b>							
On-going Schemes	2	28.114	0.000	0.000	28.114	0.000	0.000
<b>Total:Offices</b>	<b>2</b>	<b>28.114</b>	<b>0.000</b>	<b>0.000</b>	<b>28.114</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Finance Department</b>	<b>2</b>	<b>28.114</b>	<b>0.000</b>	<b>0.000</b>	<b>28.114</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Home Department</u></b>							

## PUBLIC BUILDINGS: SUMMARY

<b>Housing</b>							
New Schemes	2	6.000	0.000	0.000	6.000	0.000	0.000
<b>Total:Housing</b>	<b>2</b>	<b>6.000</b>	<b>0.000</b>	<b>0.000</b>	<b>6.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Offices</b>							
On-going Schemes	19	282.921	624.737	0.000	907.658	250.791	89.889
New Schemes	5	28.560	50.000	0.000	78.560	0.000	0.000
<b>Total:Offices</b>	<b>24</b>	<b>311.481</b>	<b>674.737</b>	<b>0.000</b>	<b>986.218</b>	<b>250.791</b>	<b>89.889</b>
<b>Total: Home Department</b>	<b>26</b>	<b>317.481</b>	<b>674.737</b>	<b>0.000</b>	<b>992.218</b>	<b>250.791</b>	<b>89.889</b>
<b><u>Jails</u></b>							
<b>Housing</b>							
On-going Schemes	4	269.774	0.000	0.000	269.774	803.873	409.505
<b>Total:Housing</b>	<b>4</b>	<b>269.774</b>	<b>0.000</b>	<b>0.000</b>	<b>269.774</b>	<b>803.873</b>	<b>409.505</b>
<b>Offices</b>							
On-going Schemes	16	474.996	0.000	0.000	474.996	977.224	0.000
New Schemes	3	150.000	0.000	0.000	150.000	150.086	0.000
<b>Total:Offices</b>	<b>19</b>	<b>624.996</b>	<b>0.000</b>	<b>0.000</b>	<b>624.996</b>	<b>1,127.310</b>	<b>0.000</b>
<b>Total: Jails</b>	<b>23</b>	<b>894.770</b>	<b>0.000</b>	<b>0.000</b>	<b>894.770</b>	<b>1,931.183</b>	<b>409.505</b>
<b><u>Judiciary</u></b>							
<b>Housing</b>							
On-going Schemes	9	226.819	0.000	0.000	226.819	326.974	252.000
New Schemes	4	55.000	0.000	0.000	55.000	151.490	517.011
<b>Total:Housing</b>	<b>13</b>	<b>281.819</b>	<b>0.000</b>	<b>0.000</b>	<b>281.819</b>	<b>478.464</b>	<b>769.011</b>
<b>Offices</b>							
On-going Schemes	24	759.709	5.000	0.000	764.709	1,457.947	1,558.265
New Schemes	17	273.446	0.000	0.000	273.446	612.959	1,040.843
<b>Total:Offices</b>	<b>41</b>	<b>1,033.155</b>	<b>5.000</b>	<b>0.000</b>	<b>1,038.155</b>	<b>2,070.906</b>	<b>2,599.108</b>
<b>Total: Judiciary</b>	<b>54</b>	<b>1,314.974</b>	<b>5.000</b>	<b>0.000</b>	<b>1,319.974</b>	<b>2,549.370</b>	<b>3,368.119</b>
<b><u>Law and Parliamentary Affairs</u></b>							
<b>Offices</b>							
On-going Schemes	1	41.000	0.000	0.000	41.000	0.000	0.000
New Schemes	1	100.000	0.000	0.000	100.000	300.000	100.000
<b>Total:Offices</b>	<b>2</b>	<b>141.000</b>	<b>0.000</b>	<b>0.000</b>	<b>141.000</b>	<b>300.000</b>	<b>100.000</b>
<b>Total: Law and Parliamentary Affairs</b>	<b>2</b>	<b>141.000</b>	<b>0.000</b>	<b>0.000</b>	<b>141.000</b>	<b>300.000</b>	<b>100.000</b>
<b><u>Management and Professional Development Department(MPDD)</u></b>							
<b>Offices</b>							
New Schemes	1	100.000	0.000	0.000	100.000	266.536	173.155
<b>Total:Offices</b>	<b>1</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>266.536</b>	<b>173.155</b>
<b>Total: Management and Professional Development Department(MPDD)</b>	<b>1</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>266.536</b>	<b>173.155</b>
<b><u>P&amp;D</u></b>							

## PUBLIC BUILDINGS: SUMMARY

<b>Housing</b>							
On-going Schemes	1	15.000	0.000	0.000	15.000	14.500	0.000
New Schemes	4	171.000	50.000	0.000	221.000	904.000	0.000
<b>Total:Housing</b>	<b>5</b>	<b>186.000</b>	<b>50.000</b>	<b>0.000</b>	<b>236.000</b>	<b>918.500</b>	<b>0.000</b>
<b>Offices</b>							
On-going Schemes	3	29.520	0.000	0.000	29.520	0.000	0.000
New Schemes	1	50.000	0.000	0.000	50.000	200.000	0.000
<b>Total:Offices</b>	<b>4</b>	<b>79.520</b>	<b>0.000</b>	<b>0.000</b>	<b>79.520</b>	<b>200.000</b>	<b>0.000</b>
<b>Total: P&amp;D</b>	<b>9</b>	<b>265.520</b>	<b>50.000</b>	<b>0.000</b>	<b>315.520</b>	<b>1,118.500</b>	<b>0.000</b>
<b><u>Police</u></b>							
<b>Housing</b>							
On-going Schemes	9	118.483	0.000	0.000	118.483	138.517	0.000
New Schemes	1	10.000	0.000	0.000	10.000	40.000	0.000
<b>Total:Housing</b>	<b>10</b>	<b>128.483</b>	<b>0.000</b>	<b>0.000</b>	<b>128.483</b>	<b>178.517</b>	<b>0.000</b>
<b>Offices</b>							
On-going Schemes	163	1,846.883	64.517	0.000	1,911.400	4,298.779	1,100.001
New Schemes	2	21.000	0.000	0.000	21.000	276.964	382.946
<b>Total:Offices</b>	<b>165</b>	<b>1,867.883</b>	<b>64.517</b>	<b>0.000</b>	<b>1,932.400</b>	<b>4,575.743</b>	<b>1,482.947</b>
<b>Total: Police</b>	<b>175</b>	<b>1,996.366</b>	<b>64.517</b>	<b>0.000</b>	<b>2,060.883</b>	<b>4,754.260</b>	<b>1,482.947</b>
<b><u>Provincial Assembly</u></b>							
<b>Housing</b>							
New Schemes	3	130.523	0.000	0.000	130.523	2,609.953	1,150.000
<b>Total:Housing</b>	<b>3</b>	<b>130.523</b>	<b>0.000</b>	<b>0.000</b>	<b>130.523</b>	<b>2,609.953</b>	<b>1,150.000</b>
<b>Offices</b>							
On-going Schemes	6	1,551.507	0.000	0.000	1,551.507	930.167	0.000
New Schemes	1	30.000	0.000	0.000	30.000	86.671	0.000
<b>Total:Offices</b>	<b>7</b>	<b>1,581.507</b>	<b>0.000</b>	<b>0.000</b>	<b>1,581.507</b>	<b>1,016.838</b>	<b>0.000</b>
<b>Total: Provincial Assembly</b>	<b>10</b>	<b>1,712.030</b>	<b>0.000</b>	<b>0.000</b>	<b>1,712.030</b>	<b>3,626.791</b>	<b>1,150.000</b>
<b><u>Public Prosecution</u></b>							
<b>Offices</b>							
On-going Schemes	18	149.941	8.868	0.000	158.809	157.603	99.501
New Schemes	3	10.500	0.000	0.000	10.500	0.000	0.000
<b>Total:Offices</b>	<b>21</b>	<b>160.441</b>	<b>8.868</b>	<b>0.000</b>	<b>169.309</b>	<b>157.603</b>	<b>99.501</b>
<b>Total: Public Prosecution</b>	<b>21</b>	<b>160.441</b>	<b>8.868</b>	<b>0.000</b>	<b>169.309</b>	<b>157.603</b>	<b>99.501</b>
<b><u>S&amp;GAD</u></b>							
<b>Housing</b>							
On-going Schemes	7	172.024	0.000	0.000	172.024	86.820	0.000
New Schemes	4	199.741	0.000	0.000	199.741	280.259	0.000
<b>Total:Housing</b>	<b>11</b>	<b>371.765</b>	<b>0.000</b>	<b>0.000</b>	<b>371.765</b>	<b>367.079</b>	<b>0.000</b>
<b>Offices</b>							
On-going Schemes	10	278.904	15.250	0.000	294.154	234.380	0.000
New Schemes	6	210.660	44.330	0.000	253.990	1,295.330	2,123.340

<b>Total:Offices</b>	16	489.564	58.580	0.000	548.144	1,529.710	2,123.340
<b>Total: S&amp;GAD</b>	<b>27</b>	<b>861.329</b>	<b>58.580</b>	<b>0.000</b>	<b>919.909</b>	<b>1,896.789</b>	<b>2,123.340</b>
<b>Grand Total</b>	<b>406</b>	<b>8,868.399</b>	<b>931.601</b>	<b>0.000</b>	<b>9,800.000</b>	<b>17,891.241</b>	<b>9,226.006</b>



## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### Archives & Libraries

#### ON-GOING SCHEMES

##### Offices

4229	Establishment of Rural Library Chak No.91/NB Tehsil & District Sargodha 01331700412 / 01-07-2017 / Sargodha	12.039	4.500	2.743	4.796	7.539	0.000	0.000	0.000
4230	Preservation and restoration of Quaid-E-Azam library, Bagh-E-Jinnah, Lahore 01191800260 / 01-11-2018 / Lahore	7.542	5.000	0.000	2.542	2.542	0.000	0.000	0.000
4231	Establishment of Public Library in Burj Atari and Sharaqpur District Sheikhpura. 01211500798 / 01-07-2016 / Sheikhpura	62.361	24.042	16.997	0.000	16.997	21.322	0.000	0.000
4232	Construction of Public Library Complex at District Pakpattan 01351700476 / 01-07-2017 / Pakpattan	59.910	25.798	11.702	0.000	11.702	22.410	0.000	0.000
4233	Establishment of Bahadur Library Complex at District Layyah 01051700421 / 01-07-2017 / Layyah	143.562	30.000	50.000	0.000	50.000	38.562	25.000	0.000
<b>Total: Offices</b>		<b>285.414</b>	<b>89.340</b>	<b>81.442</b>	<b>7.338</b>	<b>88.780</b>	<b>82.294</b>	<b>25.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>285.414</b>	<b>89.340</b>	<b>81.442</b>	<b>7.338</b>	<b>88.780</b>	<b>82.294</b>	<b>25.000</b>	<b>0.000</b>

#### NEW SCHEMES

##### Offices

4234	Establishment of E-Library/ Earning Centre at Tehsil Hazro, District Attock. 01261902501 / Un-Approved / Attock	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
4235	Survey Design Feasibility Consultancy for preparation of PC-I for Construction of Purpose Built Building for Punjab Archives. 01191800122 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4236	Survey Design Feasibility Consultancy for preparation of PC-I for Establishment of State of the Art Second Campus of Punjab Public Library in Lahore. 01191800127 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4237	Establishment of E- Library/Community Center at AEHS Jinnah Avenue, Lahore 01191800128 / Un-Approved / Lahore	20.000	0.000	5.000	3.500	8.500	11.500	0.000	0.000
4238	Establishment of E-Library/Community Center at Johar Town Lahore 01191800129 / Un-Approved / Lahore	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
4239	Establishment of E-Library / Earning Centre at Narang Mandi, Tehsil Muridke, District Sheikhpura 01211902315 / Un-Approved / Sheikhpura	60.000	0.000	30.000	0.000	30.000	30.000	0.000	0.000
4240	Construction of library/ Community Centre at Seetpur District Muzaffargarh 01061902349 / Un-Approved / Muzaffargarh	10.000	0.000	5.000	0.000	5.000	5.000	0.000	0.000
<b>Total: Offices</b>		<b>180.000</b>	<b>0.000</b>	<b>65.000</b>	<b>13.500</b>	<b>78.500</b>	<b>101.500</b>	<b>0.000</b>	<b>0.000</b>

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
<b>Total: NEW SCHEMES</b>		<b>180.000</b>	<b>0.000</b>	<b>65.000</b>	<b>13.500</b>	<b>78.500</b>	<b>101.500</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Archives &amp; Libraries</b>		<b>465.414</b>	<b>89.340</b>	<b>146.442</b>	<b>20.838</b>	<b>167.280</b>	<b>183.794</b>	<b>25.000</b>	<b>0.000</b>

### Board of Revenue

#### ON-GOING SCHEMES

##### Housing

4241	Construction of District Government Sahiwal Officers Hostel / Mess at Jail Road Sahiwal (Un-Funded) 01361902317 / 01-07-2019 / Sahiwal	24.000	11.628	12.372	0.000	12.372	0.000	0.000	0.000
4242	Renovation of Civil Rest House Sahiwal (Un-Funded) 01361902318 / 01-07-2019 / Sahiwal	1.424	0.996	0.428	0.000	0.428	0.000	0.000	0.000
4243	Provision of OHR and Repair of Turbine at Pooled Type Colony Sahiwal (Un-Funded) 01361902319 / 01-07-2019 / Sahiwal	2.168	0.498	1.670	0.000	1.670	0.000	0.000	0.000
4244	Construction of Additional Block in Circuit House at Multan City (Un-Funded) 01241901448 / 01-07-2019 / Multan	32.498	19.498	13.000	0.000	13.000	0.000	0.000	0.000
4245	Construction of 08 Married Suits in Multan City (Un-Funded) 01241901449 / 01-07-2019 / Multan	22.000	3.656	18.344	0.000	18.344	0.000	0.000	0.000
<b>Total: Housing</b>		<b>82.090</b>	<b>36.276</b>	<b>45.814</b>	<b>0.000</b>	<b>45.814</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

##### Offices

4246	Construction of Tehsil Complex at Dina 01281700075 / 01-07-2017 / Jhelum	75.380	10.000	40.000	0.000	40.000	25.380	0.000	0.000
4247	Construction of Tehsil Complex at P.D.Kahn 01281700378 / 01-07-2017 / Jhelum	76.399	20.000	40.000	0.000	40.000	16.399	0.000	0.000
4248	Establishment of Tehsil Office at Sahiwal, District Sargodha 01331501160 / 22-09-2015 / Sargodha	45.878	22.621	12.000	0.000	12.000	11.257	0.000	0.000
4249	Construction of Tehsil Complex at Kot Momin 01331700073 / 11-09-2017 / Sargodha	54.975	10.000	34.975	0.000	34.975	10.000	0.000	0.000
4250	Construction of Record Room in District Court Sargodha 01331800192 / Un-Approved / Sargodha	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4251	Construction of Tehsil office Naushera, District Khushab. 01311400388 / 10-10-2014 / Khushab	124.699	30.297	50.000	0.000	50.000	44.402	0.000	0.000
4252	Construction of Tehsil Complex at 18 Hazari 01101700079 / 03-10-2017 / Jhang	49.982	10.000	30.000	0.000	30.000	9.982	0.000	0.000
4253	Construction of Tehsil Complex at Pirmahal District Toba Tek Singh 01111300243 / 12-11-2013 / Toba Tek Singh	79.217	69.217	10.000	0.000	10.000	0.000	0.000	0.000
4254	Construction of Tehsil Complex at Malakwal 01151700074 / 21-09-2017 / Mandi Bahauddin	56.462	20.000	24.462	0.000	24.462	12.000	0.000	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4255	Construction of Tehsil Complex, Zafarwal. 01161500005 / 31-05-2016 / Narowal	185.227	115.209	40.000	0.000	40.000	30.018	0.000	0.000
4256	Construction of new Teshil Complex Building at Shakargarh 01161400672 / 01-05-2017 / Narowal	165.148	35.000	50.072	0.000	50.072	80.076	0.000	0.000
4257	Construction of Arazi Record Centre at Tehsil Raiwind District Lahore 01191500813 / 01-07-2015 / Lahore	42.584	27.528	15.056	0.000	15.056	0.000	0.000	0.000
4258	Uplifting, Addition Alteration & Rehabilitation of Deputy Commissioner Office, Lahore 01191800223 / 01-11-2018 / Lahore	18.684	0.000	13.684	0.000	13.684	5.000	0.000	0.000
4259	Construction of Arazi Record Centre at Tehsil Chunian District Kasur 01181600015 / 05-03-2016 / Kasur	37.109	12.500	12.000	0.000	12.000	12.609	0.000	0.000
4260	Provision of Waiting Sheds in Front of LRMIS Sahiwal (Un-Funded) 01361902320 / 01-07-2019 / Sahiwal	1.087	0.761	0.326	0.000	0.326	0.000	0.000	0.000
4261	Construction of Waiting Shed in front of LRMIS Chichawatni (Un-Funded) 01361902321 / 01-07-2019 / Sahiwal	1.087	0.761	0.326	0.000	0.326	0.000	0.000	0.000
4262	Construction of Shed Computer Section at Jalalpur Pirwala (Un-Funded) 01241901450 / 01-07-2019 / Multan	2.780	1.421	1.359	0.000	1.359	0.000	0.000	0.000
4263	Rehabilitation / Improvement of AC Offices at Shujabad 01241902316 / 01-07-2019 / Multan	4.177	2.968	1.209	0.000	1.209	0.000	0.000	0.000
4264	Construction of Tehsil Complex and Assistant Commissioner Residence Taunsa 01041800292 / 01-11-2018 / Dera Ghazi Khan	100.000	20.000	80.000	0.000	80.000	0.000	0.000	0.000
4265	Construction of Arazi Record Centre at Tehsil Rojhan District Rajanpur 01071500817 / 01-07-2015 / Rajanpur	29.659	22.701	6.958	0.000	6.958	0.000	0.000	0.000
4266	Flood Emergency Reconstruction and Resilience Project (DRM for PDMA). 01371500820 / 24-08-2015 / Punjab	541.696	526.696	0.000	15.000	15.000	0.000	0.000	0.000
<b>Total: Offices</b>		<b>1,702.230</b>	<b>957.680</b>	<b>472.427</b>	<b>15.000</b>	<b>487.427</b>	<b>257.123</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,784.320</b>	<b>993.956</b>	<b>518.241</b>	<b>15.000</b>	<b>533.241</b>	<b>257.123</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Housing

4267	Construction of 30 Nos. Revenue Officer Residences at GOR-I District Rawalpindi  01291902310 / Un-Approved / Rawalpindi	276.000	0.000	50.000	0.000	50.000	226.000	0.000	0.000
4268	Construction of Staff Colony in Sillanwali District Sargodha 01331902429 / Un-Approved / Sargodha	99.580	0.000	40.000	0.000	40.000	59.580	0.000	0.000
4269	Construction of Assistant Commissioner House, Sambrial, District Sialkot. 01171902424 / Un-Approved / Sialkot	8.073	0.000	8.073	0.000	8.073	0.000	0.000	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4270	Construction of Residences for Revenue Employees at Tehsil Rojhan, District Rajanpur 01071902551 / Un-Approved / Rajanpur	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
<b>Total: Housing</b>		<b>413.653</b>	<b>0.000</b>	<b>113.073</b>	<b>0.000</b>	<b>113.073</b>	<b>300.580</b>	<b>0.000</b>	<b>0.000</b>
<b>Offices</b>									
4271	Provision of Toilet Block, Waiting Shed and Filtration Plant for General Public and Sewerage system in Commissioner Office, Sargodha 01331902425 / Un-Approved / Sargodha	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4272	Construction of Deputy Commissioner Office Complex, Sargodha 01331902426 / Un-Approved / Sargodha	204.550	0.000	50.000	0.000	50.000	70.000	84.550	0.000
4273	Construction of AC Office and Residence , Sillanwali, District Sargodha  01331902427 / Un-Approved / Sargodha	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
4274	Establishment of Sialkot Job Bureau, Tehsil & District Sialkot. 01171902423 / Un-Approved / Sialkot	19.540	0.000	19.540	0.000	19.540	0.000	0.000	0.000
4275	Construction of Tehsil Complex Shalamar District Lahore 01191901172 / Un-Approved / Lahore	115.000	0.000	20.000	10.000	30.000	45.000	40.000	0.000
4276	Construction of Tehsil Complex Shahkot, District Nankana Sahib 01201901176 / Un-Approved / Nankana Sahib	110.000	0.000	20.000	10.000	30.000	40.000	40.000	0.000
4277	Construction of Tehsil Complex Kot Radha Kishan, District kasur 01181901173 / Un-Approved / Kasur	115.000	0.000	20.000	10.000	30.000	45.000	40.000	0.000
4278	Construction of Assistant Commissioner Office & Residence at Tehsil Kahrur Pacca, District Lodhran 01231902705 / Un-Approved / Lodhran	15.000	0.000	7.000	0.000	7.000	8.000	0.000	0.000
4279	Construction of Tehsil Office Rojhan, District Rajanpur 01071902432 / Un-Approved / Rajanpur	70.000	0.000	30.000	0.000	30.000	40.000	0.000	0.000
<b>Total: Offices</b>		<b>674.090</b>	<b>0.000</b>	<b>186.540</b>	<b>30.000</b>	<b>216.540</b>	<b>253.000</b>	<b>204.550</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,087.743</b>	<b>0.000</b>	<b>299.613</b>	<b>30.000</b>	<b>329.613</b>	<b>553.580</b>	<b>204.550</b>	<b>0.000</b>
<b>Total: Board of Revenue</b>		<b>2,872.063</b>	<b>993.956</b>	<b>817.854</b>	<b>45.000</b>	<b>862.854</b>	<b>810.703</b>	<b>204.550</b>	<b>0.000</b>

### C&W

#### ON-GOING SCHEMES

4280	Land Sliding Zonization of Murree Hill Area Mainly Located between Old Rawalpindi Murree Road and Islamabad Murree Expressway in Murree District Rawalpindi. 01291700413 / 01-07-2017 / Rawalpindi	179.267	173.000	6.267	0.000	6.267	0.000	0.000	0.000
<b>Total:</b>		<b>179.267</b>	<b>173.000</b>	<b>6.267</b>	<b>0.000</b>	<b>6.267</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### Housing

4281	Completion of Balance Work of Residences, Accommodation in various districts of Punjab 01381700404 / 01-07-2017 / Bahawalpur, Dera Ghazi Khan, Muzaffargarh, Rahim Yar Khan	158.875	78.875	50.000	0.000	50.000	30.000	0.000	0.000
<b>Total: Housing</b>		<b>158.875</b>	<b>78.875</b>	<b>50.000</b>	<b>0.000</b>	<b>50.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>

### Offices

4282	Capacity Building of Architecture Department, Punjab 01191501679 / 01-07-2016 / Lahore	21.829	17.768	0.000	4.061	4.061	0.000	0.000	0.000
4283	Construction of Offices of Provincial Building and Highway Circles and Architect Office at Sahiwal. 01361711213 / 01-07-2017 / Sahiwal	55.811	15.000	40.811	0.000	40.811	0.000	0.000	0.000
<b>Total: Offices</b>		<b>77.640</b>	<b>32.768</b>	<b>40.811</b>	<b>4.061</b>	<b>44.872</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>415.782</b>	<b>284.643</b>	<b>97.078</b>	<b>4.061</b>	<b>101.139</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: C&amp;W</b>		<b>415.782</b>	<b>284.643</b>	<b>97.078</b>	<b>4.061</b>	<b>101.139</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>

### Excise & Taxation

#### ON-GOING SCHEMES

4284	Construction of Excise & Taxation Office at R.Y.Kahan 01031800178 / 01-07-2018 / Rahim Yar Khan	29.921	0.000	15.000	0.000	15.000	14.921	0.000	0.000
<b>Total:</b>		<b>29.921</b>	<b>0.000</b>	<b>15.000</b>	<b>0.000</b>	<b>15.000</b>	<b>14.921</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>29.921</b>	<b>0.000</b>	<b>15.000</b>	<b>0.000</b>	<b>15.000</b>	<b>14.921</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Excise &amp; Taxation</b>		<b>29.921</b>	<b>0.000</b>	<b>15.000</b>	<b>0.000</b>	<b>15.000</b>	<b>14.921</b>	<b>0.000</b>	<b>0.000</b>

### Finance Department

#### ON-GOING SCHEMES

##### Offices

4285	Construction of Building of Treasury Office, Lahore. 01191703038 / 01-07-2017 / Lahore	49.881	40.000	9.881	0.000	9.881	0.000	0.000	0.000
4286	Construction of District Accounts Office, Pakpattan 01351800176 / 01-07-2018 / Pakpattan	23.233	5.000	18.233	0.000	18.233	0.000	0.000	0.000
<b>Total: Offices</b>		<b>73.114</b>	<b>45.000</b>	<b>28.114</b>	<b>0.000</b>	<b>28.114</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>73.114</b>	<b>45.000</b>	<b>28.114</b>	<b>0.000</b>	<b>28.114</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Finance Department</b>		<b>73.114</b>	<b>45.000</b>	<b>28.114</b>	<b>0.000</b>	<b>28.114</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Home Department

#### ON-GOING SCHEMES

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
<b>Offices</b>									
4287	Construction of Child Protection Institution, Rawalpindi 01291700060 / Un-Approved / Rawalpindi	108.000	5.000	40.000	0.000	40.000	63.000	0.000	0.000
4288	Child Protection Institution, Sargodha 01331501151 / 03-06-2016 / Sargodha	194.348	189.348	5.000	0.000	5.000	0.000	0.000	0.000
4289	Child Protection Institution, Faisalabad 01091501538 / 15-03-2016 / Faisalabad	198.547	94.500	61.547	0.000	61.547	42.500	0.000	0.000
4290	Construction of Training Lab at Punjab Forensic Science Agency 01191700110 / 01-07-2017 / Lahore	1,320.570	695.833	0.000	624.737	624.737	0.000	0.000	0.000
4291	Child Protection Institute, Sahiwal 01361400179 / 28-05-2015 / Sahiwal	108.794	103.794	5.000	0.000	5.000	0.000	0.000	0.000
4292	Child Protection Institution, Multan 01241501447 / 01-07-2017 / Multan	194.889	5.000	5.000	0.000	5.000	95.000	89.889	0.000
4293	Child Protection Institute, DG. Khan 01041500002 / 14-03-2018 / Dera Ghazi Khan	150.447	71.798	78.649	0.000	78.649	0.000	0.000	0.000
4294	Strengthening of BMP in DG Khan one at Lakha Tuman Khosa 01041500775 / 20-07-2017 / Dera Ghazi Khan	14.300	7.821	6.479	0.000	6.479	0.000	0.000	0.000
4295	Strengthening of BMP in DG Khan one at Kashoba Tuman Gorchani 01041500776 / 20-07-2017 / Dera Ghazi Khan	14.300	6.800	7.500	0.000	7.500	0.000	0.000	0.000
4296	Construction of PS at Hingloon Katch Taunsa 01041800219 / Un-Approved / Dera Ghazi Khan	19.716	0.000	10.000	0.000	10.000	9.716	0.000	0.000
4297	Construction of PS at Fazla Katch Taunsa 01041800220 / 30-09-2018 / Dera Ghazi Khan	19.800	5.000	5.000	0.000	5.000	9.800	0.000	0.000
4298	Construction of PS at Barthi Taunsa 01041800222 / 30-09-2018 / Dera Ghazi Khan	14.658	5.000	9.658	0.000	9.658	0.000	0.000	0.000
4299	Construction of PS Mubarki D.G Khan 01041800224 / 01-09-2018 / Dera Ghazi Khan	19.870	5.000	5.000	0.000	5.000	9.870	0.000	0.000
4300	Construction of PS at Chittar Wala D.G Khan 01041800225 / 01-09-2018 / Dera Ghazi Khan	19.800	5.000	5.000	0.000	5.000	9.800	0.000	0.000
4301	Construction Of BMP Police Station Saakar in D.G Khan 01041900875 / 01-07-2019 / Dera Ghazi Khan	15.895	5.000	10.895	0.000	10.895	0.000	0.000	0.000
4302	Strengthening of BMP in Rajanpur one at Harrand Tumun Gorchani 01071500777 / 28-07-2017 / Rajanpur	15.577	5.000	5.000	0.000	5.000	5.577	0.000	0.000
4303	Strengthening of BMP in Rajanpur one at Kot Rum Tumun Gorchani 01071500778 / 26-07-2017 / Rajanpur	15.528	5.000	5.000	0.000	5.000	5.528	0.000	0.000

## Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4304	Strengthening of BMP in Rajanpur one at Khalchas Tumun Gorchani 01071500779 / 17-07-2017 / Rajanpur	19.948	12.064	7.884	0.000	7.884	0.000	0.000	0.000
4305	Strengthening of BMP in Rajanpur one at Neeli Lakri Tumun gorchani 01071500780 / 21-07-2015 / Rajanpur	14.742	2.433	10.309	0.000	10.309	0.000	0.000	0.000
<b>Total: Offices</b>		<b>2,479.729</b>	<b>1,229.391</b>	<b>282.921</b>	<b>624.737</b>	<b>907.658</b>	<b>250.791</b>	<b>89.889</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>2,479.729</b>	<b>1,229.391</b>	<b>282.921</b>	<b>624.737</b>	<b>907.658</b>	<b>250.791</b>	<b>89.889</b>	<b>0.000</b>

### NEW SCHEMES

#### Housing

4306	Extension in Official Residence of AD (Admin.) at Civil defence Colony, Thokar Niaz Baig, Lahore. 01191900512 / Un-Approved / Lahore	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
4307	Construction of Boundary Wall, Proper Sewerage System at Emergency Service Station & Civil Defence Colony Thokar Niaz Baig, Lahore. 01191902333 / Un-Approved / Lahore	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
<b>Total: Housing</b>		<b>6.000</b>	<b>0.000</b>	<b>6.000</b>	<b>0.000</b>	<b>6.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

#### Offices

4308	Construction of Boundary Wall around Civil Defence Office/CC&RC, Attock 01261900525 / Un-Approved / Attock	2.560	0.000	2.560	0.000	2.560	0.000	0.000	0.000
4309	Construction of Garrages, Store for Safety / Security of Bomb Disposal Recovery Vehicle at Civil Defence Office, Chakwal. 01271900507 / Un-Approved / Chakwal	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
4310	Reconstruction of damaged buildings of Stores, Workshop Garrages and Bomb Disposal Office at Civil Defence Directorate, Lahore. 01191900405 / Un-Approved / Lahore	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
4311	Construction of Boundary Wall and proper Sewerage System at Emergency Service Station & Civil Defence Colony, Thokar Niaz Baig, Lahore. 01191900504 / Un-Approved / Lahore	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4312	Purchase of Land for the Office of Directorate General, Reclamation and Probation Punjab, Lahore 01191902417 / Un-Approved / Lahore	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
<b>Total: Offices</b>		<b>78.560</b>	<b>0.000</b>	<b>28.560</b>	<b>50.000</b>	<b>78.560</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>84.560</b>	<b>0.000</b>	<b>34.560</b>	<b>50.000</b>	<b>84.560</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Home Department</b>		<b>2,564.289</b>	<b>1,229.391</b>	<b>317.481</b>	<b>674.737</b>	<b>992.218</b>	<b>250.791</b>	<b>89.889</b>	<b>0.000</b>

### Jails

#### ON-GOING SCHEMES

#### Housing

4313	Provision of Toilet Facilities (460) at Central Jail, Lahore (Jail Reform SDI) 01190800025 / 04-02-2009 / Lahore	25.816	16.042	9.774	0.000	9.774	0.000	0.000	0.000
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## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4314	Construction of 05 Nos. Residences for Assistant Superintendent in Punjab Jails 01371700011 / 15-07-2015 / Punjab	43.831	25.000	10.000	0.000	10.000	8.831	0.000	0.000
4315	Construction of Single Warder (Double Storey) for 120 warders at 22 Jails (one each) 01371500744 / 01-07-2015 / Punjab	799.496	354.454	100.000	0.000	100.000	345.042	0.000	0.000
4316	Construction of 28 Nos. Residences Double Storey for BS 1 to 10 for warders at 22 Jails One each 01371500745 / 01-07-2015 / Punjab	1,580.590	571.085	150.000	0.000	150.000	450.000	409.505	0.000
<b>Total: Housing</b>		<b>2,449.733</b>	<b>966.581</b>	<b>269.774</b>	<b>0.000</b>	<b>269.774</b>	<b>803.873</b>	<b>409.505</b>	<b>0.000</b>
<b>Offices</b>									
4317	Construction of High Security Prison in Northern Punjab at Mianwali 01321500746 / 05-03-2009 / Mianwali	896.550	884.375	12.175	0.000	12.175	0.000	0.000	0.000
4318	Establishment of Punjab Prisons staff training college at Sahiwal 01361500757 / 12-05-2015 / Sahiwal	648.776	544.015	104.761	0.000	104.761	0.000	0.000	0.000
4319	Replacement of muddy partition between barracks and a circular enclosure wall around the confinement District Jail, Multan 01241500759 / 30-06-2015 / Multan	29.555	19.000	10.555	0.000	10.555	0.000	0.000	0.000
4320	Construction of District Jail Lodhran 01231500760 / 16-11-2015 / Lodhran	1,328.463	1,263.385	65.078	0.000	65.078	0.000	0.000	0.000
4321	Construction of District Jail Khanewal 01221500761 / 13-11-2015 / Khanewal	1,212.002	1,187.002	25.000	0.000	25.000	0.000	0.000	0.000
4322	Construction of Main Perimeter Wall and watch towers at B.I.&J. Jail, Bahawalpur 01021500765 / 30-06-2015 / Bahawalpur	69.774	65.774	4.000	0.000	4.000	0.000	0.000	0.000
4323	Construction of 20 Bedded Unit for the treatment of drug addicts in Punjab Jails 01371500742 / 01-07-2015 / Punjab	24.983	21.515	3.468	0.000	3.468	0.000	0.000	0.000
4324	Construction of Barracks and Cells in (Lahore, Faisalabad, Sargodha, M/Garh, Shahpur, & Mianwali) in jails of Punjab 01371500743 / 01-07-2015 / Punjab	718.917	233.577	85.340	0.000	85.340	400.000	0.000	0.000
4325	Provision of missing facilities of under construction District Jail, Okara, Bhakkar, Pakpattan, Layyah, Khanewal, Narowal, Hafizabad, Rajanpur, Lodhran, SJ Shujabad, HSP Sahiwal, HSP Mianwali 01371500756 / 08-06-2015 / Punjab	622.105	244.604	20.277	0.000	20.277	357.224	0.000	0.000
4326	Construction of Central Watch Towers in 10 Jails of Punjab i.e. Central Jail Bahawalpur etc. 01371500764 / 30-06-2015 / Punjab	51.043	35.974	15.069	0.000	15.069	0.000	0.000	0.000
4327	Water Filtration Plant in all Punjab Jails 01371500767 / 30-06-2015 / Punjab	124.411	114.382	10.029	0.000	10.029	0.000	0.000	0.000
4328	Rehabilitation / Replacement of Sewerage System at Punjab Jails 01371500769 / 30-06-2015 / Punjab	32.190	24.734	7.456	0.000	7.456	0.000	0.000	0.000



## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4329	Construction of Proper Firing Range at Four Jails i.e. Central Jail, Lahore, Multan, Faisalabad & Rawalpindi 01371500770 / 30-06-2015 / Punjab	53.546	31.171	22.375	0.000	22.375	0.000	0.000	0.000
4330	Provision of 1/2 cubic turbine Pump, boring , construction of Pump Chamber and water supply at Punjab 01371500771 / 30-06-2015 / Punjab	49.993	31.065	18.928	0.000	18.928	0.000	0.000	0.000
4331	Conversion of 45 Judicial Lock ups into Sub Jail of Punjab Province 01371500772 / 30-06-2015 / Punjab	451.613	165.975	65.638	0.000	65.638	220.000	0.000	0.000
4332	Construction of Gallows at Punjab Jails 01371601825 / 30-06-2015 / Punjab	9.957	5.110	4.847	0.000	4.847	0.000	0.000	0.000
<b>Total: Offices</b>		<b>6,323.878</b>	<b>4,871.658</b>	<b>474.996</b>	<b>0.000</b>	<b>474.996</b>	<b>977.224</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>8,773.611</b>	<b>5,838.239</b>	<b>744.770</b>	<b>0.000</b>	<b>744.770</b>	<b>1,781.097</b>	<b>409.505</b>	<b>0.000</b>

### NEW SCHEMES

#### Offices

4333	Construction of Collapsed Portion of Main Wall of B.I.&J.Jail, Faisalabad 01091900287 / Un-Approved / Faisalabad	150.086	0.000	50.000	0.000	50.000	100.086	0.000	0.000
4334	Construction of Court Rooms in all Jails of Punjab. 01371900335 / Un-Approved / Punjab	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4335	Construction of PCO Rooms and Improvement of Visiting Areas in Punjab Jails 01371900360 / Un-Approved / Punjab	100.000	0.000	50.000	0.000	50.000	50.000	0.000	0.000
<b>Total: Offices</b>		<b>300.086</b>	<b>0.000</b>	<b>150.000</b>	<b>0.000</b>	<b>150.000</b>	<b>150.086</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>300.086</b>	<b>0.000</b>	<b>150.000</b>	<b>0.000</b>	<b>150.000</b>	<b>150.086</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Jails</b>		<b>9,073.697</b>	<b>5,838.239</b>	<b>894.770</b>	<b>0.000</b>	<b>894.770</b>	<b>1,931.183</b>	<b>409.505</b>	<b>0.000</b>

### Judiciary

#### ON-GOING SCHEMES

#### Housing

4336	Construction of 30 Residences for Judicial Officers at Civil Lines, Rawalpindi. 01291300066 / 24-02-2014 / Rawalpindi	258.853	256.353	2.500	0.000	2.500	0.000	0.000	0.000
4337	Installation of Tube Well at Judicial Rest House, Rawalpindi 01291800120 / 01-07-2018 / Rawalpindi	7.097	4.832	2.265	0.000	2.265	0.000	0.000	0.000
4338	Construction of Additional Sessions Judge Residence and Civil Judge Residence at Shahpur, District Sargodha  01331700129 / 01-07-2017 / Sargodha	34.628	21.097	13.531	0.000	13.531	0.000	0.000	0.000
4339	Construction of Residences for Judicial Officers at Chunian, District Kasur 01181800021 / 01-07-2018 / Kasur	105.144	10.000	40.000	0.000	40.000	30.144	25.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4340	Construction of 4 Nos. Garages and Caretaker Office with store and Laundry in the Judges Rest House at Multan Bench Multan 01241800108 / 01-07-2018 / Multan	5.966	5.443	0.523	0.000	0.523	0.000	0.000	0.000
4341	Construction of residences for Judicial Officers at Bahawalnagar 01011700135 / 16-11-2017 / Bahawalnagar	116.589	25.225	23.000	0.000	23.000	41.364	27.000	0.000
4342	Construction of Sessions House and Camp Office alongwith servant quarter and 04 Nos. residences for AD&SJJ at Rahim Yar Khan 01031700131 / 16-11-2017 / Rahim Yar Khan	67.604	20.000	20.000	0.000	20.000	27.604	0.000	0.000
4343	Construction of Judicial Officers residences at Liaqatpur, District Rahim Yar Khan 01031700133 / 16-11-2017 / Rahim Yar Khan	72.862	20.000	25.000	0.000	25.000	27.862	0.000	0.000
4344	Construction of Residences of Judicial Officers in the Punjab. 01371500781 / 01-07-2014 / Punjab	2,000.000	1,200.000	100.000	0.000	100.000	200.000	200.000	300.000
<b>Total: Housing</b>		<b>2,668.743</b>	<b>1,562.950</b>	<b>226.819</b>	<b>0.000</b>	<b>226.819</b>	<b>326.974</b>	<b>252.000</b>	<b>300.000</b>
<b>Offices</b>									
4345	Construction of Judicial Complex at Kotli Sattian, District Rawalpindi 01291700138 / 01-07-2017 / Rawalpindi	98.389	35.000	25.000	0.000	25.000	38.389	0.000	0.000
4346	Construction of Record Room at Judicial Complex, Rawalpindi 01291800119 / 01-07-2018 / Rawalpindi	9.988	4.900	5.088	0.000	5.088	0.000	0.000	0.000
4347	Construction of Judicial Complex at Kot Momin, District Sargodha 01331400450 / 23-02-2015 / Sargodha	149.632	163.632	5.000	0.000	5.000	0.000	0.000	0.000
4348	Construction of Judicial Complex at Quaidabad, District Khushab 01311501448 / 12-12-2015 / Khushab	94.763	90.717	5.000	0.000	5.000	0.000	0.000	0.000
4349	Construction of Judicial Complex Darya Khan, District Bhakkar. 01301300067 / 11-02-2014 / Bhakkar	122.108	119.608	2.500	0.000	2.500	0.000	0.000	0.000
4350	Construction of Judicial Complex at Pir Mahal District Toba Tek Singh 01111800020 / 18-12-2018 / Toba Tek Singh	279.111	2.500	15.000	0.000	15.000	261.611	0.000	0.000
4351	Construction of Judicial Complex at Wazirabad, District Gujranwala. 01121300068 / 17-02-2014 / Gujranwala	399.503	382.246	17.257	0.000	17.257	0.000	0.000	0.000
4352	Construction of Judicial Complex at Kamoke, District Gujranwala 01121500782 / 08-07-2015 / Gujranwala	290.810	275.810	15.000	0.000	15.000	0.000	0.000	0.000
4353	Construction of 01 No. District & Sessions Judge Court, 05 Nos. AD&SJ Courts 01 No. Senior Civil Judge & 12 No Civil Judges Courts at Gujrat 01131400339 / 10-12-2014 / Gujrat	215.205	196.130	19.075	0.000	19.075	0.000	0.000	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4354	Addition / Alteration to Lahore High Court, Lahore . 01191500784 / 01-07-2014 / Lahore	300.000	200.000	35.000	0.000	35.000	65.000	0.000	0.000
4355	Construction of Lawyers Chambers in Judicial Complex Phase II at Lahore 01191501154 / 21-09-2015 / Lahore	336.663	207.176	25.000	0.000	25.000	65.000	39.487	0.000
4356	Establishment of Alternate Dispute Resolution Centre ADR at Lahore 01191601831 / 27-10-2016 / Lahore	144.077	90.675	2.000	5.000	7.000	46.402	0.000	0.000
4357	Construction of a new Administration Block in the premises of Lahore High Court, Lahore 01191700136 / 01-07-2018 / Lahore	816.461	20.000	100.000	0.000	100.000	200.000	490.884	5.577
4358	Construction of litigant Shed and offices in the Lahore High Court, Lahore. 01191800111 / 01-07-2018 / Lahore	78.545	7.000	30.000	0.000	30.000	41.545	0.000	0.000
4359	Construction of Judicial Complex at Sangla Hill, District Nankana Sahib. 01201200021 / 24-02-2017 / Nankana Sahib	246.373	159.920	25.000	0.000	25.000	40.000	21.453	0.000
4360	Construction of Courts for Judicial Officers at Chunian, District Kasur 01181700142 / 01-07-2018 / Kasur	49.786	10.000	39.789	0.000	39.789	0.000	0.000	0.000
4361	Construction of 4 Nos. AD&SJ Courts and 14 Nos. Civil Judges Courts at Pakpattan 01351501155 / 24-02-2017 / Pakpattan	90.578	71.578	19.000	0.000	19.000	0.000	0.000	0.000
4362	Construction of Judicial Complex at Kot Addu, District Muzaffargarh. 01061300069 / 10-02-2014 / Muzaffargarh	204.455	189.455	15.000	0.000	15.000	0.000	0.000	0.000
4363	Construction of additional courts and residences alongwith allied facilities at Alipur, District Muzaffargarh 01061700140 / 23-04-2018 / Muzaffargarh	233.941	2.500	10.000	0.000	10.000	100.000	121.441	0.000
4364	Allocation for Completion of Un-Funded Schemes. 01371500787 / 01-07-2014 / Punjab	270.000	250.000	20.000	0.000	20.000	0.000	0.000	0.000
4365	Allocation for Addition/ Alteration to the old courts of subordinate judiciary in the Punjab. 01371500788 / 01-07-2014 / Punjab	500.000	175.000	50.000	0.000	50.000	50.000	225.000	0.000
4366	Construction of Courts along with allied facilities for Judicial Officers in the Punjab. 01371500789 / 01-07-2014 / Punjab	3,000.000	2,000.000	200.000	0.000	200.000	400.000	400.000	0.000
4367	Upgradation of Security Measures in the Civil & Sessions Courts in Punjab 01371700144 / 01-07-2017 / Punjab	500.000	110.000	50.000	0.000	50.000	100.000	240.000	0.000
4368	Addition / Alteration to Lahore High Court, Bahawalpur, Multan & Rawalpindi Benches 01381700143 / 01-07-2017 / Bahawalpur,Lahore,Multan	250.000	145.000	30.000	0.000	30.000	50.000	20.000	5.000
<b>Total: Offices</b>		<b>8,680.388</b>	<b>4,908.847</b>	<b>759.709</b>	<b>5.000</b>	<b>764.709</b>	<b>1,457.947</b>	<b>1,558.265</b>	<b>10.577</b>
<b>Total: ON-GOING SCHEMES</b>		<b>11,349.131</b>	<b>6,471.797</b>	<b>986.528</b>	<b>5.000</b>	<b>991.528</b>	<b>1,784.921</b>	<b>1,810.265</b>	<b>310.577</b>

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### NEW SCHEMES

#### Housing

4369	Construction of Staff Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi 01291900231 / Un-Approved / Rawalpindi	100.000	0.000	10.000	0.000	10.000	40.000	50.000	0.000
4370	Provision of Water Supply Line from canal of Sargodha to District Courts Complex Sargodha and Judicial Colony Sargodha 01331900209 / 01-07-2019 / Sargodha	16.490	0.000	5.000	0.000	5.000	11.490	0.000	0.000
4371	Construction of residences 03-Nos. for AD&SJJ (Grade 20 & above), 13-Nos. for Civil Judges (Grade 18-19) and 04-Nos. for staff (Grade 15-17) at District Headquarter Okara 01341900222 / 01-07-2019 / Okara	210.679	0.000	20.000	0.000	20.000	50.000	140.679	0.000
4372	Construction of Judicial Complex (Residential Block) at Bahawalpur 01021900223 / 01-07-2019 / Bahawalpur	396.332	0.000	20.000	0.000	20.000	50.000	326.332	0.000
<b>Total: Housing</b>		<b>723.501</b>	<b>0.000</b>	<b>55.000</b>	<b>0.000</b>	<b>55.000</b>	<b>151.490</b>	<b>517.011</b>	<b>0.000</b>

#### Offices

4373	Reconstruction of Bar Hall in Judicial Complex at Jhelum 01281900267 / 01-07-2019 / Jhelum	44.728	0.000	10.000	0.000	10.000	34.728	0.000	0.000
4374	Construction of Family / Guardian Courts Complex at Sargodha 01331900236 / 01-07-2019 / Sargodha	46.737	0.000	5.000	0.000	5.000	41.737	0.000	0.000
4375	Construction of allied facilities with newly constructed 3 Nos. Courts for AD&SJ and 4 Nos. Courts for Civil Judges at Judicial Complex Mianwali 01321900263 / 01-07-2019 / Mianwali	6.998	0.000	6.998	0.000	6.998	0.000	0.000	0.000
4376	Construction of Record Room at Judicial Complex Jaranwala, District Faisalabad 01091900238 / 01-07-2019 / Faisalabad	10.836	0.000	5.000	0.000	5.000	5.836	0.000	0.000
4377	Acquisition of land measuring 96-Kanals for construction of Judicial Complex at Nowshera Virkan, District Gujranwala 01121900237 / 01-07-2019 / Gujranwala	58.923	0.000	58.923	0.000	58.923	0.000	0.000	0.000
4378	Acquisition of land measuring 76-Kanals and 19-Marlas for construction of Judicial Complex at Pasrur, District Sialkot 01171902402 / Un-Approved / Sialkot	101.300	0.000	67.525	0.000	67.525	33.775	0.000	0.000
4379	Addition/alteration to Sessions Court, Lahore (Security Measures) 01191900273 / 01-07-2019 / Lahore	23.295	0.000	10.000	0.000	10.000	13.295	0.000	0.000
4380	Conservation & Restoration of Historical Buildings of Lahore High Court, Lahore 01191900276 / Un-Approved / Lahore	34.083	0.000	10.000	0.000	10.000	24.083	0.000	0.000
4381	Construction of Judicial Complex Kasur (Construction of Civil Court Complex) 01181900269 / 01-07-2019 / Kasur	138.172	0.000	20.000	0.000	20.000	30.000	88.172	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4382	Construction of 04 Nos. courts for AD&SJ and 02 Nos. for Civil Judges on 1st floor of existing building in Judicial Complex Okara 01341900242 / 01-07-2019 / Okara	33.837	0.000	15.000	0.000	15.000	18.837	0.000	0.000
4383	Repair/Renovation of Civil Courts and Additional Sessions Judge Courts double storey at Judicial Complex Sahiwal 01361900255 / 01-07-2019 / Sahiwal	20.033	0.000	10.000	0.000	10.000	10.033	0.000	0.000
4384	Construction work of 1 Court of Additional District & Sessions Judge and 6 Civil Courts at Arifwala, District Pakpattan 01351900250 / 01-07-2019 / Pakpattan	41.222	0.000	10.000	0.000	10.000	31.222	0.000	0.000
4385	Addition / Alteration to Lahore High Court, Multan Bench, Multan (Security Measures) 01241900274 / 01-07-2019 / Multan	34.347	0.000	10.000	0.000	10.000	24.347	0.000	0.000
4386	Construction of Nazarat Branch, Sahulat Centre, Dispensary, I.T Room, Copy Branch etc. in Judicial Complex Dera Ghazi Khan 01041900233 / 01-07-2019 / Dera Ghazi Khan	22.737	0.000	5.000	0.000	5.000	17.737	0.000	0.000
4387	Construction of 12 Nos. Courts in the existing premises of AD&SJ Court at Bahawalpur 01021900247 / 01-07-2019 / Bahawalpur	47.329	0.000	20.000	0.000	20.000	27.329	0.000	0.000
4388	Construction of New Courts Block at Lahore High Court, Bahawalpur Bench Bahawalpur 01021902306 / Un-Approved / Bahawalpur	1,000.000	0.000	5.000	0.000	5.000	200.000	795.000	0.000
4389	construction of Judicial Complex at Lalian, District Chiniot 01081900232 / Un-Approved / Chiniot	262.671	0.000	5.000	0.000	5.000	100.000	157.671	0.000
<b>Total: Offices</b>		<b>1,927.248</b>	<b>0.000</b>	<b>273.446</b>	<b>0.000</b>	<b>273.446</b>	<b>612.959</b>	<b>1,040.843</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>2,650.749</b>	<b>0.000</b>	<b>328.446</b>	<b>0.000</b>	<b>328.446</b>	<b>764.449</b>	<b>1,557.854</b>	<b>0.000</b>
<b>Total: Judiciary</b>		<b>13,999.880</b>	<b>6,471.797</b>	<b>1,314.974</b>	<b>5.000</b>	<b>1,319.974</b>	<b>2,549.370</b>	<b>3,368.119</b>	<b>310.577</b>

### Law and Parliamentary Affairs

#### ON-GOING SCHEMES

##### Offices

4390	Judicial Academy at Lahore Kala Shah Kaku, Lahore 01211300172 / Un-Approved / Sheikhpura	943.823	902.823	41.000	0.000	41.000	0.000	0.000	0.000
<b>Total: Offices</b>		<b>943.823</b>	<b>902.823</b>	<b>41.000</b>	<b>0.000</b>	<b>41.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>943.823</b>	<b>902.823</b>	<b>41.000</b>	<b>0.000</b>	<b>41.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

#### NEW SCHEMES

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### Offices

4391	Construction of Punjab judicial academy at Kala Shah Kaku Lahore (Phase-II) 01211902327 / Un-Approved / Sheikhpura	500.000	0.000	100.000	0.000	100.000	300.000	100.000	0.000
<b>Total: Offices</b>		<b>500.000</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>300.000</b>	<b>100.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>500.000</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>300.000</b>	<b>100.000</b>	<b>0.000</b>
<b>Total: Law and Parliamentary Affairs</b>		<b>1,443.823</b>	<b>902.823</b>	<b>141.000</b>	<b>0.000</b>	<b>141.000</b>	<b>300.000</b>	<b>100.000</b>	<b>0.000</b>

### Management and Professional Development Department (MPDD)

#### NEW SCHEMES

##### Offices

4392	Establishment of Regional Campus of Management & Professional Development Department at Multan 01241900934 / Un-Approved / Multan	539.691	0.000	100.000	0.000	100.000	266.536	173.155	0.000
<b>Total: Offices</b>		<b>539.691</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>266.536</b>	<b>173.155</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>539.691</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>266.536</b>	<b>173.155</b>	<b>0.000</b>
<b>Total: Management and Professional Development Department(MPDD)</b>		<b>539.691</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>266.536</b>	<b>173.155</b>	<b>0.000</b>

### P&D

#### ON-GOING SCHEMES

##### Housing

4393	Construction of Residences for Officers (Dy.Dir , Asst. Dir, Asst Dir (Tech))of Deputy Director Development Sahiwal 01361800174 / 01-06-2018 / Sahiwal	30.000	0.500	15.000	0.000	15.000	14.500	0.000	0.000
<b>Total: Housing</b>		<b>30.000</b>	<b>0.500</b>	<b>15.000</b>	<b>0.000</b>	<b>15.000</b>	<b>14.500</b>	<b>0.000</b>	<b>0.000</b>

##### Offices

4394	Construction of 02 Additional Stories in BOS Building Johar Town. 01191601844 / 01-10-2016 / Lahore	98.072	96.572	1.500	0.000	1.500	0.000	0.000	0.000
4395	Re-Construction of Dangerous Building of Deputy Director (Development) & ADC (F&P) Office at DC Office Lahore 01191700422 / 01-07-2017 / Lahore	30.000	19.480	10.520	0.000	10.520	0.000	0.000	0.000
4396	Construction of Infrastructure for Public Facilitation Centers in Punjab 01371300175 / 01-07-2013 / Punjab	445.000	427.500	17.500	0.000	17.500	0.000	0.000	0.000
<b>Total: Offices</b>		<b>573.072</b>	<b>543.552</b>	<b>29.520</b>	<b>0.000</b>	<b>29.520</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>603.072</b>	<b>544.052</b>	<b>44.520</b>	<b>0.000</b>	<b>44.520</b>	<b>14.500</b>	<b>0.000</b>	<b>0.000</b>

#### NEW SCHEMES

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
<b>Housing</b>									
4397	Construction of Residences /Multi Story Flats for P&D Officers/Officials at Lahore  01191700443 / Un-Approved / Lahore	350.000	0.000	96.000	0.000	96.000	254.000	0.000	0.000
4398	Construction of Multi Storey Flats / Suites for Officers of P&DB & S&GAD in GOR-II Lahore 01191703815 / Un-Approved / Lahore	150.000	0.000	25.000	0.000	25.000	125.000	0.000	0.000
4399	Purchase of Land for Construction of Residential Colony for Officers/Officials of P&D Board, at Lahore. 01191902498 / Un-Approved / Lahore	250.000	0.000	0.000	50.000	50.000	200.000	0.000	0.000
4400	Construction of Office Buildings for Deputy Directors Development in Punjab  01371800168 / Un-Approved / Punjab	375.000	0.000	50.000	0.000	50.000	325.000	0.000	0.000
<b>Total: Housing</b>		<b>1,125.000</b>	<b>0.000</b>	<b>171.000</b>	<b>50.000</b>	<b>221.000</b>	<b>904.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Offices</b>									
4401	Extension /Improvement of P&DB Building, Lahore 01191800177 / Un-Approved / Lahore	250.000	0.000	50.000	0.000	50.000	200.000	0.000	0.000
<b>Total: Offices</b>		<b>250.000</b>	<b>0.000</b>	<b>50.000</b>	<b>0.000</b>	<b>50.000</b>	<b>200.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,375.000</b>	<b>0.000</b>	<b>221.000</b>	<b>50.000</b>	<b>271.000</b>	<b>1,104.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: P&amp;D</b>		<b>1,978.072</b>	<b>544.052</b>	<b>265.520</b>	<b>50.000</b>	<b>315.520</b>	<b>1,118.500</b>	<b>0.000</b>	<b>0.000</b>

### Police

#### ON-GOING SCHEMES

##### Housing

4402	Construction of 04 Nos Flats Type BS 11 to 14 in DIG Staff Colony Sargodha 01331700232 / 31-08-2017 / Sargodha	16.330	14.848	1.482	0.000	1.482	0.000	0.000	0.000
4403	Construction of 01 No. Punjab Highway Patrol Post. PHP Post 284/JB District Toba Tek Singh. 01111700267 / 01-07-2017 / Toba Tek Singh	12.363	10.426	1.937	0.000	1.937	0.000	0.000	0.000
4404	Construction of Residences BS 1-10 at Lahore 01190800018 / 16-09-2008 / Lahore	188.556	152.029	36.527	0.000	36.527	0.000	0.000	0.000
4405	Construction of Residential Flats for Police Officials Grade 1 to 10 adjacent to PS Manawan Lahore 01191700068 / 01-07-2017 / Lahore	95.847	25.258	10.000	0.000	10.000	60.589	0.000	0.000
4406	Construction of Residential Flats for Police Officers/Officials Grade 11 to 14 and 15 to 17 Adjacent to Police Station Manawan Lahore 01191700387 / 01-07-2017 / Lahore	95.056	32.449	10.782	0.000	10.782	51.825	0.000	0.000
4407	Rehabilitation and Provision of Missing Facilities of Flats at Misri Shah Lahore 01191700431 / 01-07-2017 / Lahore	25.000	16.426	8.574	0.000	8.574	0.000	0.000	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4408	Construction of Admin Block, Double story Barracks (Hostels) Mess hall at PTS Farooqabad. District S 01211601795 / 23-09-2016 / Sheikhpura	69.710	36.607	7.000	0.000	7.000	26.103	0.000	0.000
4409	Construction of 12 Nos Residences for BS 11 to BS 14 in Police Lines Multan 01241700274 / 01-07-2017 / Multan	47.561	23.000	24.561	0.000	24.561	0.000	0.000	0.000
4410	Construction of 12 No's Residences For BS 01 To BS 10 In Police Lines Multan 01241700388 / 24-08-2017 / Multan	37.982	20.362	17.620	0.000	17.620	0.000	0.000	0.000
<b>Total: Housing</b>		<b>588.405</b>	<b>331.405</b>	<b>118.483</b>	<b>0.000</b>	<b>118.483</b>	<b>138.517</b>	<b>0.000</b>	<b>0.000</b>
<b>Offices</b>									
4411	Construction of Police Training School, Rawat, District Rawalpindi. 01290800021 / 13-11-2008 / Rawalpindi	671.346	408.356	10.000	0.000	10.000	252.990	0.000	0.000
4412	Construction of New Police Station at Gujjar Khan, District Rawalpindi. 01291500668 / 16-12-2015 / Rawalpindi	55.329	0.249	10.000	0.000	10.000	45.080	0.000	0.000
4413	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Rawalpindi 01291600036 / 12-05-2016 / Rawalpindi	350.879	334.935	15.944	0.000	15.944	0.000	0.000	0.000
4414	Construction of Boundary Wall and Watch Towers at Campus III Police College, Sihala District Rawalpindi 01291700087 / 01-07-2017 / Rawalpindi	73.678	17.500	10.853	0.000	10.853	45.325	0.000	0.000
4415	Establishment of Dolphin Squad in City Districts of Punjab one at Rawalpindi. 01291700261 / 01-03-2017 / Rawalpindi	125.723	116.543	9.180	0.000	9.180	0.000	0.000	0.000
4416	Security Arrangement of Police Establishment / Police, Lines / Buildings & Installation at Rawalpindi 01291700276 / 01-07-2017 / Rawalpindi	23.644	23.173	0.471	0.000	0.471	0.000	0.000	0.000
4417	Construction of CTD Police Rawalpindi 01291700392 / 01-07-2017 / Rawalpindi	72.415	71.415	1.000	0.000	1.000	0.000	0.000	0.000
4418	Construction of Pir Wadhai PS District Rawalpindi 01291700423 / 01-07-2017 / Rawalpindi	36.943	0.020	10.000	0.000	10.000	26.923	0.000	0.000
4419	Construction of Urban PS Sadar Attock, District Attock. 01261500669 / 30-12-2015 / Attock	113.630	62.939	10.000	0.000	10.000	40.691	0.000	0.000
4420	Construction of PS Hazro, District Attock. 01261500670 / 30-12-2015 / Attock	112.722	71.350	10.000	0.000	10.000	31.372	0.000	0.000
4421	Construction of PS City Talagang, District Chakwal. 01271600013 / 26-01-2016 / Chakwal	91.520	54.100	10.000	0.000	10.000	27.420	0.000	0.000
4422	Construction of PS Choa Saidan Shah, District Chakwal. 01271500671 / 16-12-2015 / Chakwal	109.104	49.100	10.000	0.000	10.000	50.004	0.000	0.000
4423	Construction of PS Urban Sadar, Jhelum. 01281500672 / 30-12-2015 / Jhelum	110.724	51.871	10.656	0.000	10.656	48.197	0.000	0.000



## Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4424	Construction of PS City, Jhelum. 01281500673 / 30-12-2015 / Jhelum	95.382	54.460	10.000	0.000	10.000	30.922	0.000	0.000
4425	Construction of PS Sillanwali, District Sargodha. 01331500675 / 30-12-2015 / Sargodha	112.063	84.064	27.999	0.000	27.999	0.000	0.000	0.000
4426	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sargodha 01331600032 / 27-01-2016 / Sargodha	359.929	308.325	15.604	0.000	15.604	36.000	0.000	0.000
4427	Construction of 10 Nos PHP in District Sargodha Phase 1 Additional Facilities 01331700391 / 01-07-2017 / Sargodha	43.847	36.417	7.430	0.000	7.430	0.000	0.000	0.000
4428	Construction of Circle office special Branch at Sahiwal District Sargodha 01331700430 / 01-07-2017 / Sargodha	9.992	4.764	5.228	0.000	5.228	0.000	0.000	0.000
4429	Construction of PS Tirhkan Wala Sargodha 01331700501 / 01-07-2017 / Sargodha	71.871	2.107	10.000	0.000	10.000	59.764	0.000	0.000
4430	Construction of PS City Jauharabad, District Khushab. 01311500676 / 26-11-2015 / Khushab	155.818	125.851	29.967	0.000	29.967	0.000	0.000	0.000
4431	Construction of PS Noor Pur Khushab 01311700496 / 01-07-2017 / Khushab	63.312	25.918	10.000	0.000	10.000	27.394	0.000	0.000
4432	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Mianwali 01321501439 / 08-01-2016 / Mianwali	115.696	114.696	1.000	0.000	1.000	0.000	0.000	0.000
4433	Construction of Police Station Makarwal, District Mianwali 01321700070 / 01-07-2017 / Mianwali	63.632	17.500	11.000	0.000	11.000	35.132	0.000	0.000
4434	Construct of Entry Exit Police Post Per Pehai 01321700429 / 01-07-2017 / Mianwali	23.974	24.726	0.752	0.000	0.752	0.000	0.000	0.000
4435	Construction of Entry and Exit Posts of Mianwali 01321501678 / 01-06-2015 / Mianwali	41.500	21.800	19.700	0.000	19.700	0.000	0.000	0.000
4436	Construction of PS chidhru , Mianwali 01321700503 / 01-07-2017 / Mianwali	62.842	10.072	10.831	0.000	10.831	41.939	0.000	0.000
4437	Construction of PS City Darya Khan, District Bhakkar. 01301500678 / 26-11-2015 / Bhakkar	112.236	91.337	20.899	0.000	20.899	0.000	0.000	0.000
4438	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Bhakkar 01301600028 / 08-01-2016 / Bhakkar	124.674	122.674	2.000	0.000	2.000	0.000	0.000	0.000
4439	Construction of District office Special Branch Bhakkar 01301700229 / 21-09-2017 / Bhakkar	21.384	11.289	10.095	0.000	10.095	0.000	0.000	0.000
4440	Construction of PS Nishatabad, District Faisalabad. 01091500679 / 07-12-2015 / Faisalabad	147.240	116.250	30.990	0.000	30.990	0.000	0.000	0.000
4441	Construction of PS Civil Lines, District Faisalabad. 01091500680 / 07-12-2015 / Faisalabad	145.246	92.250	5.000	0.000	5.000	47.996	0.000	0.000

## Public Buildings

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1	2	3	4	5	6	7	8	9	10
4442	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Faisalabad 01091501265 / 11-11-2015 / Faisalabad	383.585	382.585	1.000	0.000	1.000	0.000	0.000	0.000
4443	Construction of Police Station Kur, District Faisalabad. 01091700083 / 01-07-2017 / Faisalabad	61.983	17.500	10.000	0.000	10.000	34.483	0.000	0.000
4444	Establishment of Dolphin Squad in City Districts of Punjab one at Faisalabad. 01091700260 / 01-03-2017 / Faisalabad	126.552	51.424	10.026	0.000	10.026	65.102	0.000	0.000
4445	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Jhang 01101501440 / 21-12-2015 / Jhang	116.743	115.743	1.000	0.000	1.000	0.000	0.000	0.000
4446	Construction of New Building of Police Station Qadir Pur, District Jhang 01101700228 / 01-07-2017 / Jhang	35.502	7.893	27.609	0.000	27.609	0.000	0.000	0.000
4447	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office T.T. Singh 01111501441 / 21-12-2015 / Toba Tek Singh	133.034	117.749	15.285	0.000	15.285	0.000	0.000	0.000
4448	Construction of PS Rajana T.T.Singh 01111700490 / 01-07-2017 / Toba Tek Singh	67.115	20.169	5.000	0.000	5.000	41.946	0.000	0.000
4449	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Gujranwala 01121501266 / 12-11-2015 / Gujranwala	381.867	364.431	17.436	0.000	17.436	0.000	0.000	0.000
4450	Establishment of Dolphin Squad in City Districts of Punjab one at Gujranwala. 01121700265 / 30-03-2017 / Gujranwala	157.072	122.484	34.588	0.000	34.588	0.000	0.000	0.000
4451	Construction of 01 No. Punjab Highway Patrol post. PHP Claskey. Building Division II, Gujranwala. 01121700272 / 01-07-2017 / Gujranwala	13.922	11.930	1.992	0.000	1.992	0.000	0.000	0.000
4452	Construction of 01 No Punjab Highway Patrol Post PHP Bucha Chatha Building Division II 01121700275 / 28-07-2017 / Gujranwala	13.922	11.692	2.230	0.000	2.230	0.000	0.000	0.000
4453	Construction of New CPO Block Gujranwala 01121700393 / 01-07-2017 / Gujranwala	43.854	40.084	3.770	0.000	3.770	0.000	0.000	0.000
4454	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Hafizabad 01141501442 / 08-01-2016 / Hafizabad	125.635	124.635	1.000	0.000	1.000	0.000	0.000	0.000
4455	Construction of 01 NO Post Pull Joryan 01141700425 / 01-07-2017 / Hafizabad	16.199	14.650	1.549	0.000	1.549	0.000	0.000	0.000
4456	Construction of PS Tanda, District Gujrat. 01131500688 / 16-12-2015 / Gujrat	29.932	27.174	2.758	0.000	2.758	0.000	0.000	0.000
4457	Construction of DPO Office Gujrat 01131700090 / 01-07-2017 / Gujrat	81.515	43.906	5.000	0.000	5.000	32.609	0.000	0.000
4458	Construction of PS Daulatnagar Gujrat 01131700489 / 01-07-2014 / Gujrat	32.724	15.468	17.256	0.000	17.256	0.000	0.000	0.000

## Public Buildings

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1	2	3	4	5	6	7	8	9	10
4459	Construction of PS City Mandi Bahauddin, District M.B Din. 01151500690 / 26-11-2015 / Mandi Bahauddin	114.044	77.600	36.444	0.000	36.444	0.000	0.000	0.000
4460	Construction of PS Pahrian Wali, District M.B Din. 01151500691 / 26-11-2015 / Mandi Bahauddin	63.047	51.061	11.986	0.000	11.986	0.000	0.000	0.000
4461	Construction of PS Gojra M.B. Din 01151700495 / 01-07-2017 / Mandi Bahauddin	49.650	11.000	10.000	0.000	10.000	28.650	0.000	0.000
4462	Construction of PS Badiana District Sialkot. 01171501535 / 26-01-2013 / Sialkot	66.341	49.451	16.890	0.000	16.890	0.000	0.000	0.000
4463	Construction of PS City Shakargarh, District Narowal. 01161500694 / 07-12-2015 / Narowal	114.653	58.359	10.888	0.000	10.888	45.406	0.000	0.000
4464	Construction of Office District Police Officer Narowal 01161700081 / 01-07-2017 / Narowal	68.174	21.381	5.038	0.000	5.038	41.755	0.000	0.000
4465	Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore. 01190500002 / 23-02-2005 / Lahore	224.842	190.825	34.017	0.000	34.017	0.000	0.000	0.000
4466	Construction of Hostel Building at Police School of Information & Analysis at Chung, Lahore. 01191400169 / 02-10-2014 / Lahore	125.309	120.125	5.184	0.000	5.184	0.000	0.000	0.000
4467	Construction of Barracks for Police Personnel at Lahore. 01190800020 / 31-10-2008 / Lahore	209.350	206.389	2.961	0.000	2.961	0.000	0.000	0.000
4468	Construction of PS Gawalmandi, Lahore. 01191500697 / 16-12-2015 / Lahore	44.875	43.422	1.453	0.000	1.453	0.000	0.000	0.000
4469	Construction of PS Qilla Gujjar Singh near Ghari Shahu, Lahore. 01191500698 / 21-12-2015 / Lahore	140.581	102.569	38.012	0.000	38.012	0.000	0.000	0.000
4470	Construction of PS Chung Lahore. 01191500700 / 21-12-2015 / Lahore	147.546	111.146	36.400	0.000	36.400	0.000	0.000	0.000
4471	Construction of PS Naulakha Lahore. 01191500701 / 21-12-2015 / Lahore	144.302	133.136	11.166	0.000	11.166	0.000	0.000	0.000
4472	Construction of PS Lohari Gate Lahore. 01191500702 / 13-05-2016 / Lahore	100.415	54.919	10.640	0.000	10.640	34.856	0.000	0.000
4473	Construction of PS Yakki Gate Lahore. 01191500704 / 21-12-2015 / Lahore	80.811	54.080	5.000	0.000	5.000	21.731	0.000	0.000
4474	Construction of Traffic Police Lines No. 2, at Lahore. 01191501150 / 29-10-2008 / Lahore	389.543	251.577	15.000	0.000	15.000	122.966	0.000	0.000
4475	Construction of Offices of Dolphin Squad, Sadar Division, Lahore 01191501374 / 04-11-2015 / Lahore	185.022	172.746	12.276	0.000	12.276	0.000	0.000	0.000
4476	Construction of Dolphin Police Lines at Sabzazar Lahore 01191501375 / 13-11-2015 / Lahore	140.083	130.000	0.000	10.083	10.083	0.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4477	Construction of Punjab Police Integrated Command, Control & Communication Centre PPIC3, at Qurban Line 01191700014 / 01-07-2017 / Lahore	515.984	254.956	10.000	0.000	10.000	105.000	146.028	0.000
4478	Establishment of Dolphine PS at Saggian Lahore 01191600033 / 18-01-2016 / Lahore	261.133	235.836	25.297	0.000	25.297	0.000	0.000	0.000
4479	Construction of Infrastructure for Counter Terrorism Department (CTD). Provincial Head Quarter CTD Lahore 01191501583 / 12-04-2016 / Lahore	1,501.543	1,207.630	25.000	0.000	25.000	268.913	0.000	0.000
4480	Construction of PS Gulshan e Ravi Lahore 01191601801 / 23-09-2016 / Lahore	85.127	37.906	10.000	0.000	10.000	37.221	0.000	0.000
4481	Construction of PS Faisal Town, Lahore 01191601802 / 23-09-2016 / Lahore	89.555	35.839	10.000	0.000	10.000	43.716	0.000	0.000
4482	Construction of Lines / Training School for Close Protection Unit (Dolphin) at Township, Lahore 01191601803 / 07-12-2016 / Lahore	392.049	45.054	20.000	0.000	20.000	155.000	171.995	0.000
4483	Construction of Police Station Liaqat Abad Lahore. 01191601805 / 23-09-2017 / Lahore	76.710	5.260	10.000	0.000	10.000	61.450	0.000	0.000
4484	Construction of Admin Block, (Offices) for Battalion Commander Battalion No. 1 PC Abbas Lines Lahore 01191601806 / 19-10-2016 / Lahore	116.943	99.737	17.206	0.000	17.206	0.000	0.000	0.000
4485	Construction of Investigation Building in Old Anarkali Lahore. 01191601808 / 15-09-2016 / Lahore	178.715	156.835	21.880	0.000	21.880	0.000	0.000	0.000
4486	Construction of Auditorium Hall, Barracks and Admin Office at Police Line Qila Gujar Singh Lahore. 01191601809 / 20-10-2016 / Lahore	295.571	55.365	15.000	0.000	15.000	110.000	115.206	0.000
4487	Construction of PS Gulshan Iqbal Lahore. 01191601812 / 23-09-2016 / Lahore	74.727	45.710	29.017	0.000	29.017	0.000	0.000	0.000
4488	Construction of Sport Gymnasium & Library at PTC Lahore 01191601813 / 28-12-2016 / Lahore	98.207	51.908	10.000	0.000	10.000	36.299	0.000	0.000
4489	Purchase of Land from LDA Workshop for Enhancing Security of Qurban Line LHR. 01191601814 / 01-03-2016 / Lahore	29.845	23.518	0.000	6.327	6.327	0.000	0.000	0.000
4490	Construction of RPO Sheikhpura Office at Chung, Lahore 01191601815 / 19-10-2016 / Lahore	160.000	101.000	10.000	0.000	10.000	49.000	0.000	0.000
4491	Revamping of Police School of Information and Analysis Chung Lahore 01191700258 / 01-07-2017 / Lahore	229.823	120.125	19.286	0.000	19.286	90.412	0.000	0.000
4492	Expansion Plan of Elite Police Training School Bedian Road Lahore 01191700266 / 01-03-2017 / Lahore	602.315	75.496	15.000	0.000	15.000	215.000	296.819	0.000
4493	Construction of Specialized Protection Unit SPU Headquarters at Ladheikay Uchey Tehsil Raiwind District Lahore 01191700271 / 28-07-2017 / Lahore	442.061	18.500	20.000	0.000	20.000	45.000	178.561	180.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4494	Provincial Police Lines of Punjab Highway Patrol at Jia Baggag Lahore 01191700277 / 01-07-2017 / Lahore	169.473	57.409	12.300	0.000	12.300	99.764	0.000	0.000
4495	Capacity Strengthening for Project Development Management of Police Department 01191603614 / 01-07-2017 / Lahore	125.541	60.991	0.000	22.046	22.046	42.504	0.000	0.000
4496	Purchase the Land and Construction of Building of Police Garden Town Lahore 01191700389 / 14-07-2017 / Lahore	42.453	23.232	0.000	19.221	19.221	0.000	0.000	0.000
4497	Rehabilitation & Addition Alteration and Provision of Missing Facilities in Qurban Line Lahore 01191700432 / 01-07-2017 / Lahore	50.000	0.100	10.000	0.000	10.000	39.900	0.000	0.000
4498	Construction of PS Factory Area Lahore 01191700499 / 01-07-2017 / Lahore	72.494	32.173	10.000	0.000	10.000	30.321	0.000	0.000
4499	Provision of Water Filtration Plant at CPO, Lahore 01191800286 / Un-Approved / Lahore	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
4500	Construction of PS Factory Area, District Sheikhpura. 01211500705 / 15-01-2016 / Sheikhpura	48.148	28.850	19.298	0.000	19.298	0.000	0.000	0.000
4501	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sheikhpura 01211501443 / 21-12-2015 / Sheikhpura	344.481	319.910	24.571	0.000	24.571	0.000	0.000	0.000
4502	Construction of PHP Jhabran Hafizabad Road District Sheikhpura 01211700278 / 01-07-2017 / Sheikhpura	14.134	11.851	2.283	0.000	2.283	0.000	0.000	0.000
4503	Construction of Police Station City Muridkey District Sheikhpura 01211700426 / 01-07-2017 / Sheikhpura	30.936	16.202	14.734	0.000	14.734	0.000	0.000	0.000
4504	Construction of PS City Shahkot, District Nankana Sahib. 01201500706 / 26-11-2015 / Nankana Sahib	83.100	54.850	13.250	0.000	13.250	15.000	0.000	0.000
4505	Construction of Police Station Sayyed Wala District Nankana Sahib 01201700225 / 01-07-2017 / Nankana Sahib	56.490	21.375	10.000	0.000	10.000	25.115	0.000	0.000
4506	Construction of PS City Nankana 01201700494 / 01-07-2017 / Nankana Sahib	44.712	9.500	10.000	0.000	10.000	25.212	0.000	0.000
4507	Construction of PS City Chunian, District Kasur. 01181500707 / 16-12-2015 / Kasur	113.638	64.815	10.000	0.000	10.000	38.823	0.000	0.000
4508	Construction of PS Changa Manga, District Kasur. 01181500708 / 16-12-2015 / Kasur	62.027	61.027	1.000	0.000	1.000	0.000	0.000	0.000
4509	Construction of No. 1 Post PHP Muhammad Maalik Head Balloki 01181700424 / 01-07-2017 / Kasur	14.899	13.675	1.224	0.000	1.224	0.000	0.000	0.000

## Public Buildings

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1	2	3	4	5	6	7	8	9	10
4510	Construction of PS Basir Pur Okara. 01341500710 / 16-12-2017 / Okara	68.537	55.548	12.989	0.000	12.989	0.000	0.000	0.000
4511	Construction of PS Shergarh Okara 01341700491 / 01-07-2017 / Okara	60.535	19.588	12.000	0.000	12.000	28.947	0.000	0.000
4512	Construction of PS Harappa, District Sahiwal. 01361500714 / 16-12-2015 / Sahiwal	56.979	45.421	11.558	0.000	11.558	0.000	0.000	0.000
4513	Construction of PS Okan Wala Bangla, District Sahiwal. 01361500715 / 16-12-2015 / Sahiwal	53.479	41.892	11.587	0.000	11.587	0.000	0.000	0.000
4514	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sahiwal 01361600037 / 27-02-2016 / Sahiwal	399.851	365.711	34.140	0.000	34.140	0.000	0.000	0.000
4515	Construction of Investigation Branch Complex RIB Complex at Sahiwal 01361700386 / 28-07-2017 / Sahiwal	26.393	24.729	1.664	0.000	1.664	0.000	0.000	0.000
4516	Construction of PS Kamir Sahiwal 01361700500 / 01-07-2017 / Sahiwal	66.512	11.012	6.000	0.000	6.000	49.500	0.000	0.000
4517	Construction of PS Ahmad Yar, District Pakpattan. 01351500716 / 30-12-2015 / Pakpattan	58.989	48.992	9.997	0.000	9.997	0.000	0.000	0.000
4518	Construction of Police Station Farid Nagar 01351700268 / 20-07-2017 / Pakpattan	59.165	18.194	10.000	0.000	10.000	30.971	0.000	0.000
4519	Construction of PS Kalyana Pakpattan 01351700487 / 01-07-2017 / Pakpattan	31.990	0.550	10.000	0.000	10.000	21.440	0.000	0.000
4520	Construction of PS Qutab Pur, District Multan. 01241500717 / 07-12-2015 / Multan	145.368	30.200	10.000	0.000	10.000	105.168	0.000	0.000
4521	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Multan 01241501267 / 12-11-2015 / Multan	381.219	278.005	10.000	0.000	10.000	93.214	0.000	0.000
4522	Purchase of Land & Construction of PS Seetal Mari Multan 01241601816 / 01-03-2017 / Multan	111.000	58.018	10.000	0.000	10.000	42.982	0.000	0.000
4523	Construction of Firing Range at Jalalpur, District Multan 01241700085 / 01-07-2017 / Multan	38.000	23.000	15.000	0.000	15.000	0.000	0.000	0.000
4524	Construction of Police Station Saddar Jalalpur Pirwala Urban District Multan. 01241700231 / 20-09-2017 / Multan	94.643	19.000	10.000	0.000	10.000	65.643	0.000	0.000
4525	Construction of Police Station Jalil Abad 01241700259 / 01-07-2017 / Multan	31.484	19.238	12.246	0.000	12.246	0.000	0.000	0.000
4526	Establishment of Dolphin Squad in City Districts of Punjab one at Multan. 01241700263 / 01-03-2017 / Multan	150.233	70.744	10.000	0.000	10.000	69.489	0.000	0.000
4527	Re-Construction of 01 No. Of Punjab Highway Patrol Post. PHP post SherShah, District Multan 01241700264 / 01-07-2017 / Multan	25.554	7.050	18.504	0.000	18.504	0.000	0.000	0.000
4528	Construction of PS Mian Channu, (Urban) District Khanewal. 01221500719 / 26-11-2015 / Khanewal	114.358	64.900	10.000	0.000	10.000	39.458	0.000	0.000

## Public Buildings

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1	2	3	4	5	6	7	8	9	10
4529	Purchase of Land in Front Of PHP Pervaiz Wala Khanewal 01221700383 / 28-07-2017 / Khanewal	2.040	0.000	0.000	2.040	2.040	0.000	0.000	0.000
4530	Construction Police Station Sarai Sidhu 01221700427 / 01-07-2017 / Khanewal	68.691	26.250	42.441	0.000	42.441	0.000	0.000	0.000
4531	Construction of PS Talamba Khenawal 01221700488 / 01-07-2017 / Khanewal	63.000	25.250	10.000	0.000	10.000	27.750	0.000	0.000
4532	Construction of PS Sadar Vehari, District Vehari. 01251500720 / 07-12-2015 / Vehari	112.272	62.308	10.000	0.000	10.000	39.964	0.000	0.000
4533	Construction of PS Thingi, District Vehari. 01251500721 / 07-12-2015 / Vehari	54.723	44.945	9.778	0.000	9.778	0.000	0.000	0.000
4534	Construction of PS Gagoo, District Vehari. 01251500723 / 07-12-2015 / Vehari	57.405	51.105	6.300	0.000	6.300	0.000	0.000	0.000
4535	Construction of PS Model Town Burewala, District Vehari. 01251500724 / 07-12-2015 / Vehari	111.872	61.401	10.000	0.000	10.000	40.471	0.000	0.000
4536	Construction of PS Fateh Shah, District Vehari. 01251500725 / 26-11-2015 / Vehari	56.946	50.671	6.275	0.000	6.275	0.000	0.000	0.000
4537	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Vehari 01251600029 / 08-01-2016 / Vehari	126.677	119.036	7.641	0.000	7.641	0.000	0.000	0.000
4538	Construction of PS Retra, District D.G Khan. 01041500727 / 26-11-2015 / Dera Ghazi Khan	56.795	51.294	5.501	0.000	5.501	0.000	0.000	0.000
4539	Construction of PS Vehova, District D.G Khan. 01041500728 / 26-11-2015 / Dera Ghazi Khan	54.247	45.461	8.786	0.000	8.786	0.000	0.000	0.000
4540	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office D.G. Khan 01041501268 / 12-11-2015 / Dera Ghazi Khan	309.158	306.168	2.990	0.000	2.990	0.000	0.000	0.000
4541	Construction of Riverine Posts in Dera Ghazi Khan. 01040900043 / 27-08-2009 / Dera Ghazi Khan	130.058	127.896	2.162	0.000	2.162	0.000	0.000	0.000
4542	Construction PS Saddar Taunsa D.G Khan 01041700492 / 01-07-2017 / Dera Ghazi Khan	56.504	9.500	10.000	0.000	10.000	37.004	0.000	0.000
4543	Construction of DPO Office at D.G Khan 01041501966 / 01-07-2015 / Dera Ghazi Khan	75.895	15.500	10.000	0.000	10.000	50.395	0.000	0.000
4544	Establishment of PS Taunsa City 01041800326 / 01-11-2018 / Dera Ghazi Khan	99.780	0.000	10.000	0.000	10.000	89.780	0.000	0.000
4545	Construction of PS Jampur, District Rajanpur. 01071500729 / 26-11-2015 / Rajanpur	107.495	97.645	9.850	0.000	9.850	0.000	0.000	0.000

## Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4546	Construction of PS Rojhan, District Rajanpur. 01071500732 / 07-12-2015 / Rajanpur	53.916	23.963	10.000	0.000	10.000	19.953	0.000	0.000
4547	Construction of Ps Dajal District Rajanpur 01071700493 / 01-07-2017 / Rajanpur	56.070	14.973	10.000	0.000	10.000	31.097	0.000	0.000
4548	Construction of Police Station Umer Kot, Rajanpur 01071800068 / Un-Approved / Rajanpur	54.470	0.000	10.000	0.000	10.000	44.470	0.000	0.000
4549	Construction of Riverine Posts in Muzaffargarh. 01061400377 / 08-03-2010 / Muzaffargarh	139.180	114.339	24.841	0.000	24.841	0.000	0.000	0.000
4550	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Muzaffar Garh 01061501444 / 08-01-2016 / Muzaffargarh	141.623	137.204	4.419	0.000	4.419	0.000	0.000	0.000
4551	Purchase of Land for Construction of PS Jatoi Muzaffargarh 01061700382 / 28-07-2017 / Muzaffargarh	4.800	0.000	0.000	4.800	4.800	0.000	0.000	0.000
4552	Construction of PS Sinawan Muzaffargarh 01061700497 / 01-07-2017 / Muzaffargarh	57.990	44.202	13.788	0.000	13.788	0.000	0.000	0.000
4553	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Layyah 01051501445 / 08-01-2016 / Layyah	106.700	105.700	1.000	0.000	1.000	0.000	0.000	0.000
4554	Construction of Police Station Peer Jaggi Sharif, District Layyah 01051501965 / 01-07-2015 / Layyah	52.694	45.179	7.515	0.000	7.515	0.000	0.000	0.000
4555	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Bahawalpur 01021501269 / 12-11-2015 / Bahawalpur	388.355	276.000	15.000	0.000	15.000	97.355	0.000	0.000
4556	Construction of Buildings for Police Wireless Training School, Bahawalpur 01021601817 / Un-Approved / Bahawalpur	296.392	0.000	5.000	0.000	5.000	100.000	191.392	0.000
4557	Construction of New Building of Police Station Dhoor Kot, District Bahawalpur 01021700223 / 01-07-2017 / Bahawalpur	46.000	21.085	24.915	0.000	24.915	0.000	0.000	0.000
4558	Construction of New Building of Police Station Inayti, District Bahawalpur 01021700224 / 01-07-2017 / Bahawalpur	48.102	17.500	10.000	0.000	10.000	20.602	0.000	0.000
4559	Establishment of Dolphin Squad in City Districts of Punjab one at Bahawalpur. 01021700262 / 01-03-2017 / Bahawalpur	132.738	69.881	10.000	0.000	10.000	52.857	0.000	0.000
4560	Construction of Punjab Highway Patrol Police Line & Regional Office Chak No 8 Bc Bahawalpur 01021700384 / 28-07-2017 / Bahawalpur	49.619	17.500	10.000	0.000	10.000	22.119	0.000	0.000



## Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4561	Construction of PS Saddar Yazman Bhawalpur 01021700502 / 01-07-2017 / Bahawalpur	57.676	14.517	10.000	0.000	10.000	33.159	0.000	0.000
4562	Construction of Riverine Posts in Rahim Yar Khan. 01031100029 / 27-08-2009 / Rahim Yar Khan	154.154	86.977	10.000	0.000	10.000	57.177	0.000	0.000
4563	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office R.Y. Khan. 01031501270 / 13-05-2016 / Rahim Yar Khan	98.920	84.579	14.341	0.000	14.341	0.000	0.000	0.000
4564	Construction of PS Langrana, District Chiniot. 01081500740 / 07-12-2015 / Chiniot	59.582	47.086	12.496	0.000	12.496	0.000	0.000	0.000
4565	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Chiniot 01081501446 / 21-12-2015 / Chiniot	66.748	62.748	4.000	0.000	4.000	0.000	0.000	0.000
4566	Construction of new Stable at Police Training College, Lahore, Elite Training School Lahore, Police 01371500741 / 23-04-2015 / Punjab	66.298	10.164	11.840	0.000	11.840	44.294	0.000	0.000
4567	Construction, Addition, Alteration and Provision of Missing Facilities in PC Punjab. 01371601810 / 21-09-2016 / Punjab	183.357	181.913	1.444	0.000	1.444	0.000	0.000	0.000
4568	Construction, Addition, Alteration and Provision of Missing Facilities in Police Training Institute in Punjab 01371601811 / 23-09-2016 / Punjab	105.918	88.342	17.576	0.000	17.576	0.000	0.000	0.000
4569	Allocation and completion of Unfunded Schemes 01371601818 / 03-10-2016 / Punjab	279.083	278.083	1.000	0.000	1.000	0.000	0.000	0.000
4570	Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines, RPO & DPO Offices in Punjab 01371601819 / 19-10-2016 / Punjab	152.817	145.768	7.049	0.000	7.049	0.000	0.000	0.000
4571	Construction of Police Post in Punjab . 01371601820 / 01-03-2016 / Punjab	89.786	70.335	19.451	0.000	19.451	0.000	0.000	0.000
4572	Construction of SP Investigation and SDPO Offices and Residencies in Punjab. 01371601821 / 02-11-2016 / Punjab	223.722	151.846	10.000	0.000	10.000	61.876	0.000	0.000
4573	Rehabilitation/ Provision of Missing Facilities in Police Stations in Punjab 01371700442 / 01-07-2017 / Punjab	47.841	11.500	5.000	0.000	5.000	31.341	0.000	0.000
<b>Total: Offices</b>		<b>21,108.271</b>	<b>13,619.595</b>	<b>1,846.883</b>	<b>64.517</b>	<b>1,911.400</b>	<b>4,298.779</b>	<b>1,100.001</b>	<b>180.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>21,696.676</b>	<b>13,951.000</b>	<b>1,965.366</b>	<b>64.517</b>	<b>2,029.883</b>	<b>4,437.296</b>	<b>1,100.001</b>	<b>180.000</b>

### NEW SCHEMES

## Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

### Housing

4574	Construction of 05 No. Police Residences for BS18 and BS19 in Lahore.. 01191901943 / Un-Approved / Lahore	50.000	0.000	10.000	0.000	10.000	40.000	0.000	0.000
<b>Total: Housing</b>		<b>50.000</b>	<b>0.000</b>	<b>10.000</b>	<b>0.000</b>	<b>10.000</b>	<b>40.000</b>	<b>0.000</b>	<b>0.000</b>

### Offices

4575	Construction of Police Post Gazan Road Johar Town Block-I, Lahore 01191900848 / Un-Approved / Lahore	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
4576	Police Training School (PTS) DG Khan. 01041901948 / Un-Approved / Dera Ghazi Khan	679.910	0.000	20.000	0.000	20.000	276.964	382.946	0.000
<b>Total: Offices</b>		<b>680.910</b>	<b>0.000</b>	<b>21.000</b>	<b>0.000</b>	<b>21.000</b>	<b>276.964</b>	<b>382.946</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>730.910</b>	<b>0.000</b>	<b>31.000</b>	<b>0.000</b>	<b>31.000</b>	<b>316.964</b>	<b>382.946</b>	<b>0.000</b>
<b>Total: Police</b>		<b>22,427.586</b>	<b>13,951.000</b>	<b>1,996.366</b>	<b>64.517</b>	<b>2,060.883</b>	<b>4,754.260</b>	<b>1,482.947</b>	<b>180.000</b>

### Provincial Assembly

#### ON-GOING SCHEMES

#### Offices

4577	Construction of Additional Punjab Assembly Building, Lahore. 01191500822 / 11-09-2005 / Lahore	2,101.280	1,064.803	400.000	0.000	400.000	636.477	0.000	0.000
4578	Extension of Punjab Assembly Buildings Lahore. 01191500823 / 09-09-2005 / Lahore	1,447.389	1,009.699	200.000	0.000	200.000	237.690	0.000	0.000
4579	Interior work of Extension of Punjab Assembly building Session Hall Lahore 01191700071 / 01-08-2017 / Lahore	809.742	290.500	519.242	0.000	519.242	0.000	0.000	0.000
4580	Furnishing of Extension of Punjab Assembly Building and Additional Assembly Building Lahore 01191700072 / 01-08-2017 / Lahore	425.000	20.500	348.500	0.000	348.500	56.000	0.000	0.000
4581	Repair & Rehabilitation of Punjab Assembly, MPA Hostels, Speaker, Deputy Speaker Houses and Pipal House Lahore 01191800261 / Un-Approved / Lahore	43.329	10.000	33.329	0.000	33.329	0.000	0.000	0.000
4582	Replacement of Roof Treatment of Old Punjab Assembly Building, Replacement of Deteriorated Sand Stone etc. Floor and Stair Steps of Old Assembly Building, Replacement of Asphalt on Internal Road of Assembly Building and Construction of Internal Carpet Road. 01191800282 / 01-09-2016 / Lahore	157.244	106.808	50.436	0.000	50.436	0.000	0.000	0.000
<b>Total: Offices</b>		<b>4,983.984</b>	<b>2,502.310</b>	<b>1,551.507</b>	<b>0.000</b>	<b>1,551.507</b>	<b>930.167</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>4,983.984</b>	<b>2,502.310</b>	<b>1,551.507</b>	<b>0.000</b>	<b>1,551.507</b>	<b>930.167</b>	<b>0.000</b>	<b>0.000</b>

#### NEW SCHEMES

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
<b>Housing</b>									
4583	Reconstruction of Pipal House A Block Lahore 01191900395 / Un-Approved / Lahore	495.000	0.000	50.000	0.000	50.000	445.000	0.000	0.000
4584	Construction of MPA Hostel Lahore Phase II 01191900398 / Un-Approved / Lahore	3,200.000	0.000	50.000	0.000	50.000	2,000.000	1,150.000	0.000
4585	Construction of 60 No Staff Quarters Grade 1 to 10 at MPA Hostel Lahore 01191902303 / Un-Approved / Lahore	195.476	0.000	30.523	0.000	30.523	164.953	0.000	0.000
<b>Total: Housing</b>		<b>3,890.476</b>	<b>0.000</b>	<b>130.523</b>	<b>0.000</b>	<b>130.523</b>	<b>2,609.953</b>	<b>1,150.000</b>	<b>0.000</b>
<b>Offices</b>									
4586	Repair & Rehabilitation of Punjab Assembly, MPA Hostels, Speaker, Deputy Speaker House and Pipal House Lahore (PHASE-II) 01191901941 / Un-Approved / Lahore	116.671	0.000	30.000	0.000	30.000	86.671	0.000	0.000
<b>Total: Offices</b>		<b>116.671</b>	<b>0.000</b>	<b>30.000</b>	<b>0.000</b>	<b>30.000</b>	<b>86.671</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>4,007.147</b>	<b>0.000</b>	<b>160.523</b>	<b>0.000</b>	<b>160.523</b>	<b>2,696.624</b>	<b>1,150.000</b>	<b>0.000</b>
<b>Total: Provincial Assembly</b>		<b>8,991.131</b>	<b>2,502.310</b>	<b>1,712.030</b>	<b>0.000</b>	<b>1,712.030</b>	<b>3,626.791</b>	<b>1,150.000</b>	<b>0.000</b>

### Public Prosecution

#### ON-GOING SCHEMES

##### Offices

4587	Construction of Building for the office of District Public Prosecutor Attock 01261800117 / 15-02-2019 / Attock	13.383	0.000	13.383	0.000	13.383	0.000	0.000	0.000
4588	Construction of Building for the office of District Public Prosecutor Mianwali 01321800076 / 15-02-2019 / Mianwali	12.733	0.000	12.733	0.000	12.733	0.000	0.000	0.000
4589	Construction of Building for the office of District Public Prosecutor Bhakkar 01301800071 / 15-02-2019 / Bhakkar	13.008	0.000	13.008	0.000	13.008	0.000	0.000	0.000
4590	Construction of Building for the office of District Public Prosecutor Jhang 01101800073 / 15-02-2019 / Jhang	12.374	0.000	12.374	0.000	12.374	0.000	0.000	0.000
4591	Construction of Building for the office of District Public Prosecutor T.T Singh 01111800077 / 15-02-2019 / Toba Tek Singh	12.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
4592	Construction of Building for the office of District Public Prosecutor Hafizabad 01141800072 / 15-02-2019 / Hafizabad	13.286	0.000	13.286	0.000	13.286	0.000	0.000	0.000
4593	Construction of District Prosecution Office at District M.B Din 01151800074 / 15-02-2019 / Mandi Bahauddin	13.565	0.000	13.565	0.000	13.565	0.000	0.000	0.000
4594	Establishment of office of the District Public Prosecutor and District Attorney Sialkot 01171501674 / 17-05-2016 / Sialkot	22.958	22.490	0.468	0.000	0.468	0.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4595	Establishment of office of the District Public Prosecutor Narowal 01161700176 / 01-07-2017 / Narowal	38.030	19.451	12.179	6.400	18.579	0.000	0.000	0.000
4596	Construction of the Building for the office of the Public Prosecutor Model Town Lahore 01191603586 / 23-12-2016 / Lahore	10.931	8.502	0.000	0.500	0.500	0.000	0.000	0.000
4597	Construction of the Building for the office of the Public Prosecutor at District Court City Courts Lahore 01191603587 / 23-12-2016 / Lahore	11.613	9.274	0.000	0.550	0.550	0.000	0.000	0.000
4598	Construction of Building for the Directorate General of Monitoring & Evaluation, Public Prosecution Department, Lahore. 01191800070 / Un-Approved / Lahore	62.603	0.000	5.000	0.000	5.000	57.603	0.000	0.000
4599	Construction of Building for Center for Professional Development of Public Prosecutors at Lahore 01191800317 / Un-Approved / Lahore	204.501	0.000	5.000	0.000	5.000	100.000	99.501	0.000
4600	Construction of Building for Prosecution Office at Sheikhpura 01211800075 / 15-02-2019 / Sheikhpura	12.322	0.000	12.322	0.000	12.322	0.000	0.000	0.000
4601	Construction of Building for the office of District Public Prosecutor Sahiwal 01361800118 / 15-02-2019 / Sahiwal	13.490	0.000	13.490	0.000	13.490	0.000	0.000	0.000
4602	Addition/ Alteration of District Public Prosecutor office Multan 01241800148 / 15-02-2019 / Multan	5.992	0.000	4.870	1.122	5.992	0.000	0.000	0.000
4603	Construction of Building for the Office of District Public Prosecutor D.G.Khan 01041700174 / 01-07-2017 / Dera Ghazi Khan	12.020	7.170	4.850	0.000	4.850	0.000	0.000	0.000
4604	Construction of Building for the office of District Public Prosecutor Layyah 01051700179 / 01-07-2017 / Layyah	11.842	10.133	1.413	0.296	1.709	0.000	0.000	0.000
<b>Total: Offices</b>		<b>496.651</b>	<b>77.020</b>	<b>149.941</b>	<b>8.868</b>	<b>158.809</b>	<b>157.603</b>	<b>99.501</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>496.651</b>	<b>77.020</b>	<b>149.941</b>	<b>8.868</b>	<b>158.809</b>	<b>157.603</b>	<b>99.501</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>									
<b>Offices</b>									
4605	Construction of Building for the office of District Public Prosecutor, Pakpattan 01351900428 / Un-Approved / Pakpattan	15.000	0.000	3.500	0.000	3.500	0.000	0.000	0.000
4606	Construction of Building for the office of District Public Prosecutor Lodhran 01231900433 / Un-Approved / Lodhran	15.000	0.000	3.500	0.000	3.500	0.000	0.000	0.000
4607	Construction of Building for the office of District Public Prosecutor Rahim Yar Khan 01031900434 / Un-Approved / Rahim Yar Khan	15.000	0.000	3.500	0.000	3.500	0.000	0.000	0.000
<b>Total: Offices</b>		<b>45.000</b>	<b>0.000</b>	<b>10.500</b>	<b>0.000</b>	<b>10.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>45.000</b>	<b>0.000</b>	<b>10.500</b>	<b>0.000</b>	<b>10.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
<b>Total: Public Prosecution</b>		<b>541.651</b>	77.020	160.441	8.868	<b>169.309</b>	157.603	99.501	0.000

### S&GAD

#### ON-GOING SCHEMES

##### Housing

4608	Construction of Residences for Grade 15 to 17, 32 Nos in GOR VI at Ferozepur Road, Lahore 01191300048 / 17-01-2014 / Lahore	176.284	117.157	59.127	0.000	<b>59.127</b>	0.000	0.000	0.000
4609	Replacement/Treatment of Dangerous Roofs of Residences in GORs, Lahore 01191500980 / 21-08-2015 / Lahore	143.721	100.130	3.000	0.000	<b>3.000</b>	40.591	0.000	0.000
4610	Replacement of Dangerous Roofs of Residences in Government Colonies, Lahore. 01191501376 / 26-11-2015 / Lahore	70.000	35.000	8.000	0.000	<b>8.000</b>	27.000	0.000	0.000
4611	Provision of Security Arrangements in GORs, Lahore 01191601838 / 01-07-2017 / Lahore	31.461	9.232	3.000	0.000	<b>3.000</b>	19.229	0.000	0.000
4612	Provision of Security Arrangements in Chief Minister Office at 7 Club Road and 90 SQA, Lahore 01191700233 / 01-07-2017 / Lahore	50.000	30.000	20.000	0.000	<b>20.000</b>	0.000	0.000	0.000
4613	Construction of 3 Nos. Houses in Place of 4-College Road, GOR-I, Lahore 01191800103 / Un-Approved / Lahore	68.897	0.000	68.897	0.000	<b>68.897</b>	0.000	0.000	0.000
4614	Renovation of Guest House & Auditorium and Provision of Missing / Additional Items, (PCOM) 5-Tolinton Road, GOR-I Lahore. 01191800195 / 01-07-2018 / Lahore	39.400	29.400	10.000	0.000	<b>10.000</b>	0.000	0.000	0.000
<b>Total: Housing</b>		<b>579.763</b>	320.919	172.024	0.000	<b>172.024</b>	86.820	0.000	0.000

##### Offices

4615	Construction of Regional Directorate Anti Corruption Establishment Complex Rawalpindi Region Rawalpindi 01291800149 / 01-07-2018 / Rawalpindi	104.343	0.000	30.000	0.000	<b>30.000</b>	74.343	0.000	0.000
4616	Construction of Examination Centre of PPSC at Johar Town, Lahore 01191500796 / 26-09-2016 / Lahore	367.757	317.757	50.000	0.000	<b>50.000</b>	0.000	0.000	0.000
4617	Replacement of Dangerous Roofs in Punjab Civil Secretariat, Lahore 01191501159 / 17-09-2015 / Lahore	186.558	110.500	30.000	0.000	<b>30.000</b>	46.058	0.000	0.000
4618	Renovation and Reconstruction of Punjab Civil Secretariat, Lawrence Road Campus, Lahore 01191501618 / 10-03-2016 / Lahore	502.570	452.570	50.000	0.000	<b>50.000</b>	0.000	0.000	0.000
4619	Uplifting of the Building of Finance Department Civil Secretariat, Lahore 01191601841 / 02-12-2016 / Lahore	49.863	43.704	6.159	0.000	<b>6.159</b>	0.000	0.000	0.000
4620	Installation of Water Filtration Plants 2 Nos. in Wahdat Colony, 1 Nos. in P&D Colony, 1 No. in Hummah Block and 1 No. in P&D Department, Lahore. 01191700578 / 01-07-2017 / Lahore	15.000	0.000	15.000	0.000	<b>15.000</b>	0.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4621	Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore 01191800172 / Un-Approved / Lahore	176.284	115.157	10.000	0.000	10.000	51.127	0.000	0.000
4622	Renovation of Darbar Hall in Punjab Civil Secretariat, Lahore 01191800299 / 30-11-2018 / Lahore	24.804	4.000	10.000	0.000	10.000	10.804	0.000	0.000
4623	Construction of Regional Directorate of Anti-Corruption Establishment Sahiwal Region, Sahiwal 01361901762 / 01-07-2019 / Sahiwal	71.842	48.847	7.745	15.250	22.995	0.000	0.000	0.000
4624	Construction of Regional Directorate of Anti Corruption Establishment (ACE) & Residence for Staff of ACE, Dera Ghazi Khan Region, Dera Ghazi Khan 01041700188 / 01-07-2017 / Dera Ghazi Khan	149.048	27.000	70.000	0.000	70.000	52.048	0.000	0.000
<b>Total: Offices</b>		<b>1,648.069</b>	<b>1,119.535</b>	<b>278.904</b>	<b>15.250</b>	<b>294.154</b>	<b>234.380</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>2,227.832</b>	<b>1,440.454</b>	<b>450.928</b>	<b>15.250</b>	<b>466.178</b>	<b>321.200</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Housing

4625	Addition / Alteration & Improvement works in Government Colonies Lahore 01191800169 / 01-07-2018 / Lahore	100.000	0.000	65.741	0.000	65.741	34.259	0.000	0.000
4626	Addition / Alteration & Improvement works in GORs Lahore 01191800170 / Un-Approved / Lahore	100.000	0.000	54.000	0.000	54.000	46.000	0.000	0.000
4627	Improvement of Sewerage System in Wahdat Colony Lahore 01191900424 / Un-Approved / Lahore	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
4628	Construction of PPSC Regional Office at Multan 01241900421 / Un-Approved / Multan	250.000	0.000	50.000	0.000	50.000	200.000	0.000	0.000
<b>Total: Housing</b>		<b>480.000</b>	<b>0.000</b>	<b>199.741</b>	<b>0.000</b>	<b>199.741</b>	<b>280.259</b>	<b>0.000</b>	<b>0.000</b>

#### Offices

4629	Installation of water filtration plants in new Minister block & Main Block Punjab Civil Secretariat, Lahore 01191900384 / Un-Approved / Lahore	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
4630	Re-Construction of PPSC Head Office Building at 2-Davis Road, Lahore 01191900426 / Un-Approved / Lahore	500.000	0.000	50.000	0.000	50.000	250.000	200.000	0.000
4631	Construction of Parking shed at existing place of quarter at old P&D in Punjab Civil Secretariat, Lahore 01191900702 / 01-07-2019 / Lahore	3.660	0.000	3.660	0.000	3.660	0.000	0.000	0.000
4632	Re-Construction of Old P&D Building Civil Secretariat & (PC-II) 01191902382 / Un-Approved / Lahore	3,000.000	0.000	100.000	10.000	110.000	1,000.000	1,890.000	0.000
4633	Construction of Ombudsman Punjab Office Building for Regional Offices in (05) Districts 01371804880 / Un-Approved / Punjab	62.000	0.000	50.000	0.000	50.000	12.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4634	Harassment Awareness Programme (Phase-I) 01371902329 / Un-Approved / Punjab	100.000	0.000	0.000	33.330	33.330	33.330	33.340	0.000
<b>Total: Offices</b>		<b>3,672.660</b>	0.000	210.660	43.330	<b>253.990</b>	1,295.330	2,123.340	0.000
<b>Total: NEW SCHEMES</b>		<b>4,152.660</b>	0.000	410.401	43.330	<b>453.731</b>	1,575.589	2,123.340	0.000
<b>Total: S&amp;GAD</b>		<b>6,380.492</b>	1,440.454	861.329	58.580	<b>919.909</b>	1,896.789	2,123.340	0.000
<b>Grand Total</b>		<b>71,796.606</b>	<b>34,370.025</b>	<b>8,868.399</b>	<b>931.601</b>	<b>9,800.000</b>	<b>17,891.241</b>	<b>9,226.006</b>	<b>490.577</b>