

SCHOOL EDUCATION

This is universal truth that 'only education' is a single source for economic mobility. The same is the basic necessity for Pakistan which has a large young population. The Government of Punjab realizing the importance of education has decided to focus on this sector on priority basis and intends to introduce such interventions which could increase the demand for education amongst the poor and vulnerable groups in line with the Growth Strategy of the Punjab. The Punjab Government also envisages enhancing available resources of schools by increasing supply of educational inputs.

The present regime of Punjab has set objectives of Education sector in the form of "New Deal 2018-23" which includes short, mid and long-term strategies to reform government schools and to enhance learning, access, equity and governance. Priorities of the education sector include 100% enrollment of all children of school going age, retention of all enrolled students up to 5-16 years, gender parity, an international standard infrastructure in schools, merit based recruitment of teachers, and incentives for good performance coupled with access to quality education.

VISION

To ensure 100% enrollment, retention of all enrolled students up to 5-16 years, gender parity, and improvement in educational standards coupled with access to quality education.

POLICY

- Access to quality education
- 100% enrollment of all children of school-going age.
- Retention of all enrolled students.
- Gender Parity.
- Provision of international standard infrastructure in schools.
- Merit based recruitment of teachers and incentives for good performance.
- Empowerment of School Councils.
- Elimination of multi-grading teaching and to reduce overcrowding in schools

- Policy shift from input based interventions to output based approach.
- Automation of HR database of School Education Department.
- Campaign for Access and Retention through Enrollement.
- Infrastructure for Early Childhood Education.
- School Formative Assessment.
- Promoting Book Reading Culture among students.
- Teachers training.
- TVET curricular integration.

OBJECTIVES

- Achieve targets of SDGs 2030 for inclusiveness and equitable & quality education for all.
- Implement directions set in 'New Deal-2018-23'.
- Increase quality, frequency of teacher coaching and strengthen teacher training on content and pedagogy.
- Reform examination's process to better assess student learning
- Improve quantity and effectiveness of school leadership
- Engage wider community of parents and other citizens to support efforts of reform
- Simplify, improve and updation of curriculum with international standards to allow optimal learning.
- Information Communications Technology (ICT) infusion at all levels of schooling
- Provision of Additional Classrooms in over-crowded schools
- Promote Public Private Partnership (PPP) and to expand the outreach of Punjab Education Foundation (PEF) and Punjab Education Initiatives Management Authority (PEIMA) to out of school children
- Establishment of Smart Teacher Training Rooms.
- Provision of conducive and safe physical infrastructure for enabling environment.
- Automation of HR database of School Education Department.
- Campaign for Access and Retention through Enrollement.
- Infrastructure for Early Childhood Education.

- Promoting Book Reading Culture among students.
- Enrollment of all children of school-going age.
- Retention of all enrolled students.

STRATEGY

- Improving school infrastructure through provision of missing facilities (drinking water, electricity, toilet block, boundary wall, furniture, science labs, libraries and play ground).
- Provision of IT / Science Labs in Elementary, High and Higher Secondary Schools.
- Provision of additional classrooms to eliminate multi-grade and overcrowding in schools.
- Improving enrollment through Punjab Education Foundation (PEF) & Punjab Education Initiatives Management Authority (PEIMA)
- Provision of training to the in-service teachers.
- Rehabilitation / Reconstruction of dilapidated school buildings for safe and better school infrastructure
- Performance based incentives to the students
- Support private schools through Punjab Education Foundation & outsource Public Schools through Punjab Education Initiative Management Authority (PEIMA) for increasing enrollment.
- Access to quality education to the poor segment of the society through Daanish School System and Center of Excellence Authority.
- Provision of buildings to Shelter-less schools.
- Establishment of Smart Classrooms for Teachers' Training.
- Campaign for access and retention through enrollment.
- TVET Curricular Integration Programme.
- Promotion of reading habits among students.
- Establishment of ECE classrooms.
- School Nashwonuma Programme

STRATEGIC INTERVENTIONS

PROGRAMME FOR PROVISION OF MISSING FACILITIES IN SCHOOLS

Deficiency of basic facilities in schools leads to low attendance and increasing number of dropouts. The intervention of provision of missing facilities was started few years ago to make the schools fully functional by providing adequate facilities. More than 98% of schools have basic facilities (drinking water, electricity, boundary wall and toilet). For financial year 2019-20 the definition of missing facilities is changed as now under this programme basic facilities like furniture, science labs, libraries and play ground will also be provided. An allocation of Rs. 255 million has been made in ADP 2019-20 for provision of missing facilities on need basis.

PROVISION OF IT LABS IN ELEMENTARY / SECONDARY / HIGHER SECONDARY SCHOOLS IN PUNJAB

Information and Communication Technology (ICT) infusion has been main focus of School Education Department during past few years. Government of the Punjab has started scheme to provide I.T facilities to all elementary, high and higher secondary schools. 6,996 IT Labs have been provided in schools. An allocation of Rs. 350 million has been earmarked in ADP 2019-20 to provide IT Labs in schools.

ESTABLISHMENT OF SMART CLASSROOMS FOR TEACHERS' TRAINING

A new intervention has been introduced in ADP 2019-20 to make a paradigm shift in existing teachers' training methods and environment for effective governance and quality education. The main purpose of this project is to create e-learning environment in training centers to enhance training and learning experiences. This can be achieved through smart classrooms where computers and other electronic devices will be the primary information delivery systems. 78-District Training Rooms will be connected with 9-Divisional and 1-Provincial Smart Training Rooms. The training being conducted at Provincial or Divisional level would be on-air in 78-District Training Rooms at a time. The lectures of resources thus recorded would also be available on-line so that concept of Flip-Classroom will be introduced for better and optimal utilization of

precious time of trainee-teachers. For this intervention an allocation of **Rs. 100** million has been ear-marked in ADP 2019-20.

SCHOOL EDUCATION DEPARTMENT'S HUMAN RESOURCE MANAGEMENT INFORMATION SYSTEM (SED-HRMIS)

Under this intervention, the complete available HR of School Education Department at all levels will be automated. The initiative will help maintain accurate and digitized information of SED employees by including profiles, skillset, transfer/postings, promotions and performance evaluations etc through a centralized HR system - subsequently leading to better management of such a large workforce. For this intervention, an allocation of Rs. 40 million has been ear-marked in ADP 2019-20.

PROVISION OF ADDITIONAL CLASS ROOMS IN SCHOOLS HAVING HIGHEST ENROLLMENT

A program for provision of additional class rooms and missing facilities in schools having highest enrollment in Punjab was started in the year 2015-16 in Faisalabad, Sargodha, Multan, Bahawalpur, Sahiwal and D.G Khan Divisions to eliminate multi-grading and overcrowding in the schools. About 2,534 additional class rooms have been completed. An allocation of Rs. 1,125 million has been made in ADP 2019-20 for completion of 590 additional classrooms. In addition to this, an allocation of Rs. 100 million has been allocated for construction of 65 additional classrooms in ADP 2019-20.

UP-GRADATION OF SCHOOLS

According to Annual School Census 2017-18 enrollments for Kachi to Grade 12 students in all the public schools of Punjab is 12,268,981 in 2017 – showing 9.1% increase over last year and 13.5% increase over last 5 years. The ratio of male to female students has stayed around 52:48 over this period. Primary has the highest proportion of students i.e more than 8 million. However, enrollment significantly drops with an increase in level of education. Primary and Higher Secondary have shown a significant increase in enrollment over last year, 10.6% and 28.1% respectively. Over the last 5 years, the enrollment for Primary, Secondary and Higher Secondary has increased by more than 14.4%, 20.4% and 54.3% respectively. This rapidly growing

enrollment demands for proportionate up-gradation of existing schools to next level. Therefore, an allocation of **Rs. 350 million** has been proposed in ADP 2019-20 for up-gradation of **schools** to next level.

MEHFOOZ DARSGHA (DILAPIDATED SCHOOL BUILDINGS)

One of 'high priority' programmes of Government of the Punjab is reconstructing dilapidated school buildings. In order to provide safe, conducive and friendly environment to learners and teachers 5,973 dilapidated schools buildings have been rehabilitated / reconstructed from F.Y 2015-16 to 2018-19. An allocation of Rs. 350 million has been kept in ADP 2019-20 for rehabilitation / reconstruction of 100 dilapidated school buildings under new initiative "Mehfooz Darsgha".

PUNJAB SCHOOL TAMEER PROGRAMME (SHELTER-LESS)

It is a high priority programme of the Govt. to provide the safe and conducive learning environment to the students. An allocation of **Rs. 222 million** has been kept in ADP 2019-20 for construction of **30** shelter-less school buildings under new initiative "Punjab School Tameer Programme".

EARLY CHILDHOOD EDUCATION

Time series data shows that 39% students dropped between kachi and Grade-I. This dropout rate further rises in next grades. Focusing on the issue of drop out of the student between kachi and grade-I, Early Child Education project was initiated in F.Y 2013-14 and till to date 11,500 ECE rooms have been established in primary schools. Under on-going programme, an allocation of **Rs. 225 million** has been reflected in ADP 2019-20 to establish **2,250 ECE rooms**. In addition to this, under new programme, an allocation of **Rs.100 million** has been reflected in ADP 2019-20 to establish **1,000 ECE rooms** in schools.

PUNJAB ACTION FOR READING HABITS, ACCESS AND OVER-SIGHT (PARHAO)

Library is one of the main sources of learning and mental discipline which provide the students, teachers and general public with the learning and instructional resources for continued mental discipline, development and academic excellence. The libraries

foster life-long learning and a love for reading among people through exposing them to different educational and socio-cultural philosophies, environments, theories and ideas. To create book reading habit among masses, this initiative has been proposed. Under this programme construction of libraries in schools along with purchase of books and furniture will be materialised. An allocation of **Rs.100 million** has been reflected in ADP 2019-20 for this purpose.

TAKHLEEQ GAH (CLC)

At present School Education Department has three Children Libraries Complexes (CLC) at Lahore, Gujranwala and Sargodha. These CLC delivering different attractive services for children which include science museum, theatre, library, IT rooms, activity room, indoor / outdoor play area etc. To provide a platform to involve healthy and innovative activities for growing children, this project is proposed at Bahawalpur with an allocation of Rs. 50 million in ADP 2019-20.

TVET CURRICULAR INTEGRATION PROGRAMME

60% of total population of Pakistan is below the age of 35 years. Primary concern of the government is to provide quality education to children of the most deprived and marginalized segment of the society with equal access to learning and life skills. A very few percentage skilled labour force gets formal training whereas, remaining gets training through informal sector. Moreover, retention problem is more at the middle, high and higher levels. To address this issue, the project entails introducing / offering small / medium scale industrial skills / training with a regional perspective by engaging local trainers / Ustaad. Through this scheme School Education Department will engage technical experts / consultants for conducting need assessment study in accordance with demand and supply in the market for devising set of activities and eventually curricula for TVET for integration into the formal curricula. An allocation of **Rs.10 million** has been reflected in ADP 2019-20 for this purpose.

TEACHERS TRAINING PROGRAMME UNDER QAED

One of the major focuses of School Education Department is training and capacity building of Teachers & Heads of School. To achieve this objective a special training programme has been designed for 47 Lead trainers, 634 Master Trainers,

18,000 Subject Experts & 15,000 Heads of Schools. An allocation of Rs. 195 million has been reflected in ADP 2019-20 for teachers training under QAED.

TORCH-SCHOOL BASED CONTINUOUS PROFESSIONAL DEVELOPMENT (CPD)

Continuous Professional Development (CPD) was discontinued on the restructuring of the then DSD as QAED. SED intends to restart this programme. The purpose of the programme is:-

- Professional development support to the teachers
 - Plan & deliver activity based lessons
- Capacity building of Head-teachers, Assistant Education Officers
 - For monitoring, teaching evaluation and professional development support
- Capacity of cluster based subject specialists
 - To facilitate-Teacher Activity Group (TAG)

An allocation of **Rs.10 million** has been reflected ADP in 2019-20 for this initiative.

KUTAB BEENI–PROMOTING BOOK READING CULTURE THROUGH CLC

The Children’s Library Complex is one of the largest resource centres for children in Lahore, Gujranwala & Sargodha. To promote book reading habit among children, a new initiative has been proposed. Through this scheme existing capacity and facilities will be improved by providing access to a world class collection of books, technology and resources. This scheme to be executed through Children Library Complexes at Lahore, Gujranwala and Sargodha with an allocation of **Rs. 50 million** in ADP 2019-20.

COMPAGN FOR ACCESS AND RETENTION THROUGH ENROLLEMENT

There are two categories of out of school children who have either never enrolled in school or have dropped out after attending a school for a certain time and before completing secondary education. Percentage of out of school children at the level of middle, high and higher secondary education is severe as compared to primary level. The main reasons for out of school children can be grouped into supply, demand and

socio-economic issues. To address the issues of out of school children and retention, SED has planned an awareness campaign with a target to enroll all out of school children and retention of students. An allocation of **Rs. 30 million** has been reflected in ADP 2019-20 for this initiative.

SCHOOL NASHWONUMA PROGRAMME

Multi Sectoral Nutritional Strategy Punjab 2025 envisaged to provide micro-nutrient, fortified high energy biscuits to overcome the problems of malnutrition, wasted and underweight etc. All these problems lead to hinder the children to achieve the education. New Deal Programme 2018-23 of School Education Department also focuses on health of students. This project has been envisaged in consonance with the Multi-Sectoral Nutrition Strategy and New Deals Programme of School Education Department to overcome the problem of retention and enrollments. Initially, under the proposed project, a feasibility study will be conducted for preparing a project. An allocation of **Rs. 10 million** has been reflected in ADP 2019-20.

PUNJAB EDUCATION FOUNDATION

The Punjab Education Foundation (PEF) is an autonomous organization, established for promotion of quality education in Public Private Partnership mode. It encourages and supports the efforts of private sector through professional, technical and financial assistance. It provides innovative instruments to enable private educational institutions to expand educational opportunities at affordable cost to the poor. Funds of **Rs.19,500 million** have been allocated to run the operation of the foundation by end of financial year 2019-20 through the following programmes:-

i. FOUNDATION ASSISTED SCHOOLS PROGRAM (FAS)

It is flagship program of Punjab Education Foundation under which assistance is being provided to low fee private schools, through public-private partnership, in the poor slumps & rural areas of Punjab. This program was incepted in 2005 with the ordinary outreach of 6 districts; however, FAS program has been extended to all 36 districts of Punjab having 3700 partner schools catering for the needs of more than 1,900,000 students.

ii. EDUCATION VOUCHER SCHEME (EVS)

Education Voucher Scheme was launched in 2006 with the aim to provide financial assistance to the schools through issuance of vouchers after identification and registration of deserving children. The acceptable age of a child under EVS is 6-16 years. The children catered by EVS belong to less privileged areas / katchi abadies / urban slums. Vouchers are provided to households to give them freedom of choice for selection of EVS partner school for their children. In a short span of time, within 10 years of its inception, 470,000 children are registered under EVS program and getting free quality education in 1650 partner schools in 36 districts of Punjab. During financial year 2019-2020 16th phase of EVS will be launched to achieve targets as Disbursement Link Indicators (DLI-I) of World Bank.

iii. NEW SCHOOL PROGRAM (NSP)

New School Program is an initiative of PEF that ensures access to schools in settlements where no formal schools exist within the radius of one kilometer having population of approximately 350 people. It was launched in 2008 by opening new schools in seven tehsils with low literacy rates having concentration of out of school children. Individual entrepreneurs and NGOs are encouraged to operationalize schools under this program after signing of agreements. By end of June 2020, 260,000 students will be enrolled in almost 2,300 schools under NSP in all 36 districts of Punjab

PUNJAB EDUCATION INITIATIVES MANAGEMENT AUTHORITY (PEIMA) THROUGH OUTSOURCING OF PUBLIC SCHOOLS

Punjab Education Initiative Management Authority (PEIMA) has been established through promulgation of Punjab Education Initiatives Management Authority, Ordinance 2017 on 18th August, 2017. Under clause 21 subsection 1(a) of Punjab School Support Program (PSSP) of Punjab Education Foundation (PEF) shall stand transferred to PEIMA. Currently operational management of 4,276 schools has been handed over to eligible licensee and their control has been entrusted to PEIMA. An allocation of Rs.5,000 million has been earmarked for PEIMA in ADP 2019-20.

PUNJAB DAANISH SCHOOL SYSTEM

Punjab Daanish Schools and Centers of Excellence Authority has been established with the objective to alleviate poverty by educating the gifted children of down trodden and marginalized families. To achieve this objective, Punjab Daanish Schools and Centers of Excellence Authority Act-2010 was passed by the Provincial Assembly of Punjab. The Authority has so far set up 14 Daanish schools for boys and girls at 7 different locations in Punjab i.e. at Chishtian, District Bahawalnagar, Hasilpur, District Bahawalpur, Rahim Yar Khan, Harnoli, District Mianwali, Jand, District Attock, Dera Ghazi Khan and Fazilpur District Rajanpur. All these schools are functional. Daanish schools provide residential facilities to students, free education, books, food, uniforms, casual wear, sports facilities, medical and psychological treatments etc. An allocation of Rs. 1,500 million has been made in ADP 2019-20 for establishment of Daanish schools and up-gradation of existing schools / center of excellence etc.

ACHIEVEMENTS OF 2018-19

- Missing Facilities were provided in 149 schools in Punjab.
- Establishment of IT Labs in 218 High & Higher Secondary Schools and 278 Elementary Schools having highest enrollment.
- Construction of 694 additional class rooms.
- Rehabilitation / reconstruction of 241 dilapidated buildings of schools.
- Construction of buildings for 59 Shelter less Schools.
- Up-gradation of 16 Girls Elementary Schools in left over UCs.

TARGETS FOR FINANCIAL YEAR 2019-20

- Provision of Missing Facilities in 150-schools in Punjab
- Provision of IT Labs in 340-Elementary / Secondary / Higher Secondary Schools
- Provision of 655-Additional classrooms in schools having highest enrolment in Punjab
- Reconstruction of 100-Dilapidated school buildings in Punjab
- Provision of buildings for 30-Shelter-less schools

- Establishment of 3,250 ECE rooms
- Special studies on Multiple options for provision of meal for Students and Introduction of Vocational and Technological Studies in schools

NEW INITIATIVES FOR 2019-20

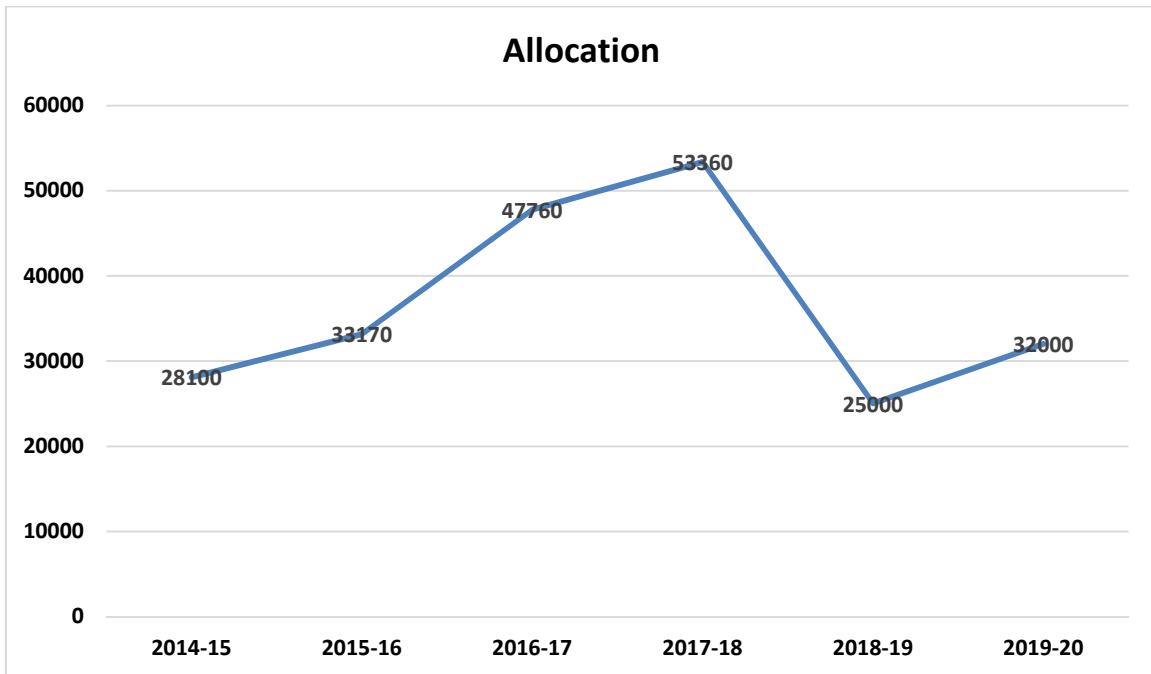
- Punjab Action for Reading Habits, Access and Oversight (PARHAO) in High & Higher Secondary Schools
- Establishment of Smart Classrooms in Teacher Training Institutions in Punjab
- School Education Department's Human Resource Management Information System
- SED Pilot Programme for Primary School Formative Assessment
- Kutab Beeni–Promoting Book Reading Culture
- Campaign for Access and Retention through Enrollement
- Torch-School Based Continuous Professional Development
- Infrastructure for Early Childhood Education (ECE)
- Punjab Schools Tameer Programme (Shelterless)
- Mehfooz Darsgha (Dilapidated School Buildings)
- TaklheeQ Gah (CLC)
- TVET Curricular Integration Programme (PC-II)
- School Nashwonuma Programme (PC-II)

TREND OF ALLOCATIONS

(Rs. In millions)

Year	Allocations
2014-15	28,100
2015-16	33,170
2016-17	47,760
2017-18	53,360
2018-19	25,000
2019-20	32,000

(Rs. In millions)



SCHOOL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	40	703.097	1,496.395	0.000	2,199.492	508.997	0.000
Local Development Programme	17	0.000	323.990	0.000	323.990	0.000	0.000
Prime Minister's SDGs Programme	3	0.000	16.850	0.000	16.850	0.000	0.000
Total: ON-GOING SCHEMES	60	703.097	1,837.235	0.000	2,540.332	508.997	0.000
<u>NEW SCHEMES</u>							
Regular	17	75.000	427.000	0.000	502.000	1,106.385	0.000
Local Education Infrastructure Programme (LEIP)	14	0.000	2,957.668	0.000	2,957.668	2,220.000	850.000
Total: NEW SCHEMES	31	75.000	3,384.668	0.000	3,459.668	3,326.385	850.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	3	0.000	26,000.000	0.000	26,000.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	3	0.000	26,000.000	0.000	26,000.000	0.000	0.000
Grand Total	94	778.097	31,221.903	0.000	32,000.000	3,835.382	850.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1	Construction of Bachelor & Cadet Hostels at Cadet College, Choa Saidenshah, Chakwal 01271703150 / 19-10-2017 / Chakwal	111.281	70.427	40.854	0.000	40.854	0.000	0.000	0.000
2	Provision of Bachelor Hostel and Internal Roads in Cadet College Essa Khel Mianwali 01321703057 / 26-11-2017 / Mianwali	149.984	83.328	66.656	0.000	66.656	0.000	0.000	0.000
3	Upgradation of GGHS to Higher Secondary School level at Chak No.178/GB, Tehsil Gojra, Toba Tek Singh 01111703068 / 01-07-2017 / Toba Tek Singh	33.323	28.323	0.000	5.000	5.000	0.000	0.000	0.000
4	Rehabilitation / Reconstruction of Govt. High School Talwandi Musa Khan Tehsil & District Gujranwala. 01121703067 / 19-09-2017 / Gujranwala	45.000	25.000	0.000	20.000	20.000	0.000	0.000	0.000
5	Construction of Additional Classrooms Govt. Girls and Boys High Schools Mangoki, Govt Elementary School, Lalupur Gujranwala 01121703722 / 12-02-2018 / Gujranwala	15.085	11.695	0.000	3.390	3.390	0.000	0.000	0.000
6	Establishment of Govt Girls High School Colian Road Dinga, Gujrat 01131604254 / 06-12-2016 / Gujrat	26.581	19.527	0.000	7.054	7.054	0.000	0.000	0.000
7	Re-Construction of Education Block in Govt. Girls High School Dinga, District Gujrat 01131703716 / 12-02-2018 / Gujrat	7.274	5.758	0.000	1.516	1.516	0.000	0.000	0.000
8	Re-Construction of Building of Govt. Boys High School Khori Alam, District Gujrat 01131703717 / 19-02-2018 / Gujrat	7.654	5.885	0.000	1.769	1.769	0.000	0.000	0.000
9	Provision of Staff Residences and Masjid in Cadet College Pasrur, Sialkot 01171703094 / 21-09-2017 / Sialkot	142.174	109.058	33.116	0.000	33.116	0.000	0.000	0.000
10	Reconstruction of Dangerous School building in Govt. Boys IT High School Shakargarh Tehsil Shakargarh District Narowal 01161703109 / 01-07-2017 / Narowal	33.053	11.053	0.000	22.000	22.000	0.000	0.000	0.000
11	Construction of District Education Complexes in District Narowal 01161604337 / 21-12-2016 / Narowal	50.000	14.442	0.000	35.558	35.558	0.000	0.000	0.000
12	Demand of Funds for Restoration / Reconstruction of Flood Damages 2014 (Education Sector Flood Schemes) 01191703121 / 01-07-2017 / Lahore	45.652	25.618	0.000	20.034	20.034	0.000	0.000	0.000
13	Construction of District Education Complexes in Districts Sheikhpura 01211604347 / 19-11-2016 / Sheikhpura	184.482	42.414	0.000	142.068	142.068	0.000	0.000	0.000

School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
14	Construction of District Education Complexes in District Okara 01341703153 / 28-10-2017 / Okara	50.000	18.260	0.000	31.740	31.740	0.000	0.000	0.000
15	Up-Gradation of Govt. Boys High School to Higher Secondary School at Chak No. 27/4-L Okara 01341703917 / 11-01-2018 / Okara	50.989	25.000	0.000	25.989	25.989	0.000	0.000	0.000
16	Establishment of Govt. Girls High School at Chak No. 63/D, Chowk Sikandar, Pakpattan 01351703915 / 09-01-2018 / Pakpattan	33.942	15.942	0.000	18.000	18.000	0.000	0.000	0.000
17	Up-gradation of Govt Girls High School Chak No.109/EB, Arifwala, District Pakpattan to Higher Secondary School Level 01351703916 / 24-01-2018 / Pakpattan	37.952	21.952	0.000	16.000	16.000	0.000	0.000	0.000
18	Upgradation of Govt Girls High School Chak 80/10 R to H. Sec District Khanewal 01221604279 / 19-08-2016 / Khanewal	43.315	26.438	0.000	16.877	16.877	0.000	0.000	0.000
19	Up-gradation of GHS Maan Kot to Higher Secondary Level, District Khanewal 01221703914 / 10-01-2018 / Khanewal	35.540	17.540	0.000	18.000	18.000	0.000	0.000	0.000
20	Upgradation of Govt. Boys High School Chak No.269/EB to Higher Secondary School, District Vehari 01251703413 / 21-07-2017 / Vehari	33.312	12.617	0.000	20.695	20.695	0.000	0.000	0.000
21	Upgradation of Govt. Girls High School Chak No.441/EB to Higher Secondary School, District Vehari 01251703414 / 21-07-2017 / Vehari	32.373	13.650	0.000	18.723	18.723	0.000	0.000	0.000
22	Upgradation of GHS 172/WB, Vehari to next level. 01251703417 / 25-10-2017 / Vehari	44.007	16.046	0.000	27.961	27.961	0.000	0.000	0.000
23	Construction of two Buildings of New Boys Primary School Basti Bishmani U/C Tumman Leghari Bala and New Boys Primary School Basti Nikka Khan Jarani U/C Tumman Leghari Bala, District DG Khan 01041703720 / 12-02-2018 / Dera Ghazi Khan	7.600	3.117	0.000	4.483	4.483	0.000	0.000	0.000
24	Establishment of New Government Girls High School arkhast Jamal Khan Darmian (Phase-I), District DG Khan 01041703721 / 12-02-2018 / Dera Ghazi Khan	20.000	13.333	0.000	6.667	6.667	0.000	0.000	0.000
25	Up-gradation of Girls High School Shadan Lund DG Khan to Higher Secondary School 01041800347 / 10-10-2018 / Dera Ghazi Khan	25.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
26	Upgradation of Government Girls Elementary School, Nri Janoobi to High Level Tehsil Tunsia District D.G.Khan 01041804679 / 28-02-2019 / Dera Ghazi Khan	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
27	Upgradation of Govt Boys Primary School to Palluli to Elementary Level, Tehsil Ahmedpur East, District Bahawalpur 01021703723 / 12-02-2018 / Bahawalpur	10.472	4.742	0.000	5.730	5.730	0.000	0.000	0.000
28	Construction of District Education Complexes in District Bahawalnagar 01011604395 / 01-08-2016 / Bahawalnagar	49.956	18.903	0.000	31.053	31.053	0.000	0.000	0.000
29	Up-Gradation of Govt. Girls Elementary School to High Level at Chak No. 111/M, Sharqi Tehsil Chishtian District Bahawalnagar 01011711220 / 01-07-2017 / Bahawalnagar	9.000	5.000	0.000	4.000	4.000	0.000	0.000	0.000
30	Establishment of Cadet College at Khanpur, RY Khan 01031604398 / 27-09-2016 / Rahim Yar Khan	544.757	402.314	96.687	45.756	142.443	0.000	0.000	0.000
31	Strategic Planning Unit of School Education Department 01371501963 / 12-05-2016 / Punjab	86.360	48.000	0.000	38.360	38.360	0.000	0.000	0.000
32	Provision of Additional Class Rooms in Schools in Tehsils Sargodha, Bahlwal, Bhera, Kotmomin, Sillanwali, Shahpur, Sahiwal & Khushab (Phase-I) (Cap-LO16006451) (Rev-LO1607676) 01371604414 / 04-10-2016 / Punjab	1,428.537	1,401.000	6.948	20.589	27.537	0.000	0.000	0.000
33	Operation Alliance Agreement on PEELI Project between the British Council and the Directorate of Staff development, Punjab (School Education-British Council with 50-50% Share) 01371703173 / 13-06-2017 / Punjab	398.872	114.609	0.000	284.263	284.263	0.000	0.000	0.000
34	Establishment of Hotline with Field Formations for Quick and Realtime Communication and Monitoring 01371703174 / 07-09-2017 / Punjab	30.000	9.850	0.000	20.150	20.150	0.000	0.000	0.000
35	Teacher Training Programme (PESP-III, DLI-6) 01371703881 / 07-10-2017 / Punjab	550.343	355.617	0.000	194.726	194.726	0.000	0.000	0.000
36	Introduction of Early Childhood Education in 5000-Primary Schools in Punjab with highest enrollment & Improvement of Environment of Schools to convert them into Child-Friendly Schools (PESP-III, DLI-4) 01371703882 / 06-11-2017 / Punjab	388.200	163.220	0.000	224.980	224.980	0.000	0.000	0.000
37	Provision of Additional Class Rooms in Schools in Tehsils Bahawalpur, Ahmedpur East, Khairpur Tamewali, Hasilpur, Bahawalnagar & Chishtian (Phase-I) (Cap-LO16006447) (Rev-LO16007672) 01381604410 / 04-10-2016 / Bahawalnagar, Bahawalpur	1,604.127	1,204.000	200.000	23.132	223.132	176.995	0.000	0.000

School Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
38	Provision of Additional Class Rooms in Schools in Tehsils Jhang, T.T. Singh & Gojra (Phase-I) (Cap-LO16006449) (Rev-LO1607674) 01381604412 / 04-10-2016 / Jhang,Toba Tek Singh	822.000	700.000	58.836	63.164	122.000	0.000	0.000	0.000
39	Provision of Additional Class Rooms in Schools in Tehsils Multan, Shujabad, Jalalpur Pir Wala, Khanewal, Lodhran & Vehari (Phase-I) (Cap-LO16006450) (Rev-LO1607675) 01381604413 / 04-10-2016 / Khanewal,Lodhran,Multan	2,383.993	1,822.449	200.000	29.542	229.542	332.002	0.000	0.000
40	Provision of Additional Class Rooms in Schools in Tehsils Sahiwal, Pakpattan & Okara (Phase-I) (Cap-LO16006452) (Rev-LO1607677) 01381604415 / 04-10-2016 / Okara,Pakpattan,Sahiwal	1,977.937	1,955.511	0.000	22.426	22.426	0.000	0.000	0.000
Total: Regular		11,565.127	8,856.638	703.097	1,496.395	2,199.492	508.997	0.000	0.000
Local Development Programme									
41	Construction of New Upper Story Building Anwaar-ul- Islam School No.2, Barf Khana, District Rawalpindi 01291703383 / 01-07-2017 / Rawalpindi	20.000	9.000	0.000	11.000	11.000	0.000	0.000	0.000
42	Reconstruction of Govt. Model Girls High School, Satellite Town, Gujranwala 01121703427 / 30-12-2017 / Gujranwala	63.531	35.829	0.000	27.702	27.702	0.000	0.000	0.000
43	Provision of balance funds for the construction of Govt. Girls High School Peoples Colony, Gujranwala 01121703428 / 31-10-2015 / Gujranwala	85.329	61.728	0.000	23.601	23.601	0.000	0.000	0.000
44	Upgradation of Govt. Girls High School to Higher Secondary level at Nathu Sivia Tehsil Nowshera Virkan, District Gujranwala. 01121703431 / 12-01-2018 / Gujranwala	29.323	17.774	0.000	11.549	11.549	0.000	0.000	0.000
45	Construction of Building of Govt. Girls High School Samsani , District Lahore. 01191703208 / 01-07-2017 / Lahore	32.008	22.008	0.000	10.000	10.000	0.000	0.000	0.000
46	Construction of Multipurpose Hall at GHSS Abdul Hakim District Khanewal 01221703225 / 13-10-2017 / Khanewal	40.000	21.333	0.000	18.667	18.667	0.000	0.000	0.000
47	Up-gradation of Govt. Girls High School 505/EB to Higher Level District Vehari 01251703226 / 31-07-2017 / Vehari	40.967	23.656	0.000	17.311	17.311	0.000	0.000	0.000
48	Up-gradation of Govt. High School 505/EB to Higher Level District Vehari 01251703227 / 31-07-2017 / Vehari	40.967	21.656	0.000	19.311	19.311	0.000	0.000	0.000
49	Up-gradation of Govt. High School 409/EB to Higher Level District Vehari 01251703228 / 31-07-2017 / Vehari	40.967	21.656	0.000	19.311	19.311	0.000	0.000	0.000
50	Up-gradation of Govt. Girls High School 405/EB to Higher Level District Vehari 01251703229 / 31-07-2017 / Vehari	40.967	21.656	0.000	19.311	19.311	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
51	Up-gradation of Govt. Girls High School 130/EB to Higher Level District Vehari 01251703447 / 31-07-2017 / Vehari	40.967	24.000	0.000	16.967	16.967	0.000	0.000	0.000
52	Up-gradation of Govt. High School 181/EB to Higher Level District Vehari 01251703448 / 31-07-2017 / Vehari	44.198	22.733	0.000	21.465	21.465	0.000	0.000	0.000
53	Establishment of New GGHS in Sharqi Colony District Vehari 01251703460 / 21-08-2017 / Vehari	100.902	18.197	0.000	82.705	82.705	0.000	0.000	0.000
54	Upgradation of Govt. Girls High School Kalri to Higher Level, District Chiniot 01081703230 / 20-12-2017 / Chiniot	13.000	6.735	0.000	6.265	6.265	0.000	0.000	0.000
55	Upgradation of Govt. Girls High School Kalowal to Higher Secondary Level, District Chiniot 01081703231 / 20-12-2017 / Chiniot	13.000	7.430	0.000	5.570	5.570	0.000	0.000	0.000
56	Upgradation of Govt. Girls High School Thathi Bala Raja to Higher Secondary Level, District Chiniot 01081703232 / 20-12-2017 / Chiniot	13.000	7.801	0.000	5.199	5.199	0.000	0.000	0.000
57	Upgradation of Govt. Girls High School Kandawal to Higher Secondary Level, District Chiniot 01081703233 / 20-12-2017 / Chiniot	13.000	4.944	0.000	8.056	8.056	0.000	0.000	0.000
Total: Local Development Programme		672.126	348.136	0.000	323.990	323.990	0.000	0.000	0.000
Prime Minister's SDGs Programme									
58	Upgradation of Govt Boys Middle School 46/SP to High Level, Tehsil & District Pakpattan 01351703600 / 06-12-2017 / Pakpattan	12.000	7.248	0.000	4.752	4.752	0.000	0.000	0.000
59	Up-gradation of School from Elementary to High Farooqpora (Girls) District Multan 01241703607 / 16-12-2017 / Multan	12.000	3.833	0.000	8.167	8.167	0.000	0.000	0.000
60	Up-gradation of Govt. Girls Primary School Warsi Wahan to Middle Standard District Vehari 01251703648 / 08-12-2017 / Vehari	13.896	9.965	0.000	3.931	3.931	0.000	0.000	0.000
Total: Prime Minister's SDGs Programme		37.896	21.046	0.000	16.850	16.850	0.000	0.000	0.000
Total: ON-GOING SCHEMES		12,275.149	9,225.820	703.097	1,837.235	2,540.332	508.997	0.000	0.000
NEW SCHEMES									
Regular									
61	Provision of Water Supply Scheme and Other Allied Facilities for Cadet College Essa Khel, Mianwali 01321901512 / Un-Approved / Mianwali	198.385	0.000	25.000	5.000	30.000	168.385	0.000	0.000
62	Establishment of Govt. Fateh Din Girls High School, Rahwali, Gujranwala 01121902241 / Un-Approved / Gujranwala	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
63	Rehabilitation / Construction of Provincial Education Complex 01191901514 / Un-Approved / Lahore	400.000	0.000	50.000	0.000	50.000	350.000	0.000	0.000

School Education

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1	2	3	4	5	6	7	8	9	10
64	TPV of Unique Identification of Students in Public Schools in Punjab (Phase-I) 01191901522 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
65	Kutab Beeni-Promoting Book Reading Culture Through CLC 01191901904 / Un-Approved / Lahore	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
66	Uplifting of Government Boys High School, Taunsa, District DG Khan 01041901504 / Un-Approved / Dera Ghazi Khan	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
67	Uplifting of Government Girls Higher Secondary School, Taunsa, District DG Khan 01041901507 / Un-Approved / Dera Ghazi Khan	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
68	Upgradation of eight (08) schools in tehsils Rahim Yar Khan and Khanpur, District Rahim Yar Khan 01031902779 / Un-Approved / Rahim Yar Khan	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
69	Campaign for Access and Retention through Enrollment 01371901497 / Un-Approved / Punjab	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
70	Establishment of Smart Classrooms in Teacher Training Institutions in Punjab (QAED) 01371901501 / Un-Approved / Punjab	280.000	0.000	0.000	100.000	100.000	180.000	0.000	0.000
71	School Education Department's Human Resource Management Information System (SED-HRMIS) 01371901517 / 23-04-2019 / Punjab	110.000	0.000	0.000	40.000	40.000	70.000	0.000	0.000
72	Torch-School Based Continuous Professional Development (CPD) (PESP-III, DLI-6) 01371901524 / Un-Approved / Punjab	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
73	Private Education Provider Registration and Information System (PEPRIS) 01371901525 / Un-Approved / Punjab	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
74	School Nashwonuma Programme (PC-II) 01371901526 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
75	Institutional Strengthening of Decentralized Education Bodies (ISDEB) 01371901903 / Un-Approved / Punjab	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
76	TVET Curricular Integration Programme (PC-II) 01371901905 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
77	SED Pilot Programme for Primary School Formative Assessment Through PEC 01371902243 / Un-Approved / Punjab	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
Total: Regular		1,608.385	0.000	75.000	427.000	502.000	1,106.385	0.000	0.000

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Local Education Infrastructure Programme (LEIP)

78	Takhleeq Gah (CLC), District Bahawalpur 01021902442 / Un-Approved / Bahawalpur	300.000	0.000	0.000	50.000	50.000	250.000	0.000	0.000
79	Construction of Additional Classrooms in Schools having highest enrollment in DG Khan under CDP 01371606611 / 01-07-2019 / Punjab	2,100.000	0.000	0.000	250.000	250.000	1,000.000	850.000	0.000
80	Punjab Action for Reading Habits, Access and Oversight (PARHAO) in High & Higher Secondary Schools 01371901500 / 01-08-2019 / Punjab	500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
81	Infrastructure for Early Childhood Education (IECE) (PESP-III, DLI-4) 01371901503 / 01-08-2019 / Punjab	500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
82	Establishment of IT Labs in Secondary and Higher Secondary Schools in Punjab 01371901505 / 01-08-2019 / Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
83	Establishment of IT Labs in Elementary Schools in Punjab 01371901506 / 01-08-2019 / Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
84	Construction of Additional Classrooms in Schools in Punjab 01371901509 / 01-08-2019 / Punjab	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
85	Provision of Missing Facilities in Schools (Boundary Wall, Drinking Water, Electricity, Toilet Blocks, Play Grounds, Libraries, Science Labs, Student Furniture etc) 01371901511 / 01-08-2019 / Punjab	255.000	0.000	0.000	255.000	255.000	0.000	0.000	0.000
86	Mehfooz Darsgha (Dilapidated School Buildings) 01371901513 / 01-08-2019 / Punjab	350.000	0.000	0.000	350.000	350.000	0.000	0.000	0.000
87	Punjab Schools Tameer Programme (Shelterless) 01371901515 / 01-08-2019 / Punjab	222.668	0.000	0.000	222.668	222.668	0.000	0.000	0.000
88	Up-Gradation of Schools (Elementary, High & Higher) in Punjab 01371901516 / 01-08-2019 / Punjab	350.000	0.000	0.000	350.000	350.000	0.000	0.000	0.000
89	Rehabilitation of Flood Affected and Vulnerable Schools (NDRMF Share 70% and SED Share 30%) 01371901519 / 01-08-2019 / Punjab	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
90	Allocation For Completion of Schemes of ADP 2018-19 Pertaining to DEAs 01371901521 / 01-08-2019 / Punjab	750.000	0.000	0.000	750.000	750.000	0.000	0.000	0.000
91	Provision of Funds for Clearance of Liabilities and Court Cases 01371902371 / 31-08-2019 / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: Local Education Infrastructure Programme (LEIP)		6,027.668	0.000	0.000	2,957.668	2,957.668	2,220.000	850.000	0.000
Total: NEW SCHEMES		7,636.053	0.000	75.000	3,384.668	3,459.668	3,326.385	850.000	0.000

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OTHER DEVELOPMENT PROGRAM

ODP

92	New initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA) 01371901529 / 01-07-2019 / Punjab	5,000.000	0.000	0.000	5,000.000	5,000.000	0.000	0.000	0.000
93	New Initiatives of SED for imparting Education through Private Participation (PEF) 01371901530 / 01-07-2019 / Punjab	19,500.000	0.000	0.000	19,500.000	19,500.000	0.000	0.000	0.000
94	Daanish Schools and Centres of Excellence Authority 01371901531 / 01-08-2019 / Punjab	1,500.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000
Total: ODP		26,000.000	0.000	0.000	26,000.000	26,000.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		26,000.000	0.000	0.000	26,000.000	26,000.000	0.000	0.000	0.000
Grand Total		45,911.202	9,225.820	778.097	31,221.903	32,000.000	3,835.382	850.000	0.000