

MTDF 2009-12
School Education: Summary
Development Programme 2009-10

(Million Rs)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	1.861	4,148.139	4,150.000	0.000	4,150.000	0.000	1,000.000	1,000.000	0.000	1,000.000	1.861	5,148.139	5,150.000	0.000	5,150.000
Provision of Missing Facilities	0.000	4,000.000	4,000.000	0.000	4,000.000	0.000	0.000	0.000	0.000	0.000	0.000	4,000.000	4,000.000	0.000	4,000.000
Provision for Incomplete APSE Schemes	0.000	250.000	250.000	0.000	250.000	0.000	0.000	0.000	0.000	0.000	0.000	250.000	250.000	0.000	250.000
Accelerated Programme for School Education	0.000	0.000	0.000	0.000	0.000	0.000	700.000	700.000	0.000	700.000	0.000	700.000	700.000	0.000	700.000
Upgradation of Schools from Primary to Middle	0.000	0.000	0.000	0.000	0.000	0.000	2,500.000	2,500.000	0.000	2,500.000	0.000	2,500.000	2,500.000	0.000	2,500.000
Upgradation of Schools from Middle to High	0.000	0.000	0.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	1,000.000	0.000	1,000.000	1,000.000	0.000	1,000.000
Total	1.861	8,398.139	8,400.000	0.000	8,400.000	0.000	5,200.000	5,200.000	0.000	5,200.000	1.861	13,598.139	13,600.000	0.000	13,600.000
Number of Schemes	43					7					50				

Development Programme 2010-11

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	0.000	1,106.833	1,106.833	0.000	1,106.833	0.000	1,593.167	1,593.167	0.000	1,593.167	0.000	2,700.000	2,700.000	0.000	2,700.000
Provision of Missing Facilities	0.000	3,000.000	3,000.000	0.000	3,000.000	0.000	0.000	0.000	0.000	0.000	0.000	3,000.000	3,000.000	0.000	3,000.000
Provision for Incomplete APSE Schemes	0.000	1,000.000	1,000.000	0.000	1,000.000	0.000	0.000	0.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	1,000.000
Accelerated Programme for School Education	0.000	0.000	0.000	0.000	0.000	0.000	2,500.000	2,500.000	0.000	2,500.000	0.000	2,500.000	2,500.000	0.000	2,500.000
Upgradation of Schools from Primary to Middle	0.000	0.000	0.000	0.000	0.000	0.000	4,500.000	4,500.000	0.000	4,500.000	0.000	4,500.000	4,500.000	0.000	4,500.000
Upgradation of Schools from Middle to High	0.000	0.000	0.000	0.000	0.000	0.000	2,300.000	2,300.000	0.000	2,300.000	0.000	2,300.000	2,300.000	0.000	2,300.000
Total	0.000	5,106.833	5,106.833	0.000	5,106.833	0.000	10,893.167	10,893.167	0.000	10,893.167	0.000	16,000.000	16,000.000	0.000	16,000.000

Development Programme 2011-12

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	0.000	1,750.000	1,750.000	0.000	1,750.000	0.000	1,150.000	1,150.000	0.000	1,150.000	0.000	2,900.000	2,900.000	0.000	2,900.000
Provision of Missing Facilities	0.000	4,000.000	4,000.000	0.000	4,000.000	0.000	0.000	0.000	0.000	0.000	0.000	4,000.000	4,000.000	0.000	4,000.000
Provision for Incomplete APSE Schemes	0.000	1,000.000	1,000.000	0.000	1,000.000	0.000	0.000	0.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	1,000.000
Accelerated Programme for School Education	0.000	0.000	0.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	2,000.000	0.000	2,000.000	2,000.000	0.000	2,000.000
Upgradation of Schools from Primary to Middle	0.000	0.000	0.000	0.000	0.000	0.000	5,500.000	5,500.000	0.000	5,500.000	0.000	5,500.000	5,500.000	0.000	5,500.000
Upgradation of Schools from Middle to High	0.000	0.000	0.000	0.000	0.000	0.000	3,300.000	3,300.000	0.000	3,300.000	0.000	3,300.000	3,300.000	0.000	3,300.000
Total	0.000	6,750.000	6,750.000	0.000	6,750.000	0.000	11,950.000	11,950.000	0.000	11,950.000	0.000	18,700.000	18,700.000	0.000	18,700.000
SCHOOL EDUCATION - MTFD 2009-12 - GRAND TOTAL															48,300.000

SCHOOL EDUCATION: SUMMARY

(Million Rs)

Type / Sub Sector	No. of Schemes	Provision for 2009-10							Projection for 2010-11	Projection for 2011-12
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	7	1.861	4,148.139	0.000	0.000	1.861	4,148.139	4,150.000	558.960	0.000
Provision of missing facilities	35	0.000	4,000.000	0.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000
Provision for Incomplete APSE Schemes	1	0.000	250.000	0.000	0.000	0.000	250.000	250.000	0.000	0.000
Total: ON-GOING SCHEMES	43	1.861	8,398.139	0.000	0.000	1.861	8,398.139	8,400.000	558.960	0.000
<u>NEW SCHEMES</u>										
Regular	4	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	547.873	84.873
Accelerated Programme for School Education	1	0.000	700.000	0.000	0.000	0.000	700.000	700.000	0.000	0.000
Upgradation of Schools from Primary to Middle	1	0.000	2,500.000	0.000	0.000	0.000	2,500.000	2,500.000	0.000	0.000
Upgradation of Schools from Middle to High	1	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000
Total: NEW SCHEMES	7	0.000	5,200.000	0.000	0.000	0.000	5,200.000	5,200.000	547.873	84.873
Grand Total	50	1.861	13,598.139	0.000	0.000	1.861	13,598.139	13,600.000	1,106.833	84.873

SCHOOL EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

1	1	Name of the Scheme	Repair / Maintenance of Boys Scouts Building Damaged due to Earth Quake at Summer Training Centre Ghora Gali Murree Hills.	0.000	6.477	3.060	1.861	1.556	0.000	0.000	1.861	1.556	3.417	0.000	0.000	0.000
		Approval Date	Approved 28-05-2009													
		Major Components	Repair / Maintenance and furniture, equipment etc.													
		Major Targets	Refurbishing existing Boys Scouts Building damaged due to earth quake.													
		District and Tehsil	Rawalpindi , Murree													
2	2	Name of the Scheme	Provision of computers/ IT education in 4286 high/ higher secondary schools in Punjab	0.000	4,997.851	2,068.851	0.000	2,929.000	0.000	0.000	0.000	2,929.000	2,929.000	0.000	0.000	0.000
		Approval Date	Approved 12-02-2009													
		Major Components	Establishment of IT labs in High/ HSS in Punjab													
		Major Targets	Provision of IT Education													
		District and Tehsil	Punjab													
3	3	Name of the Scheme	Capacity building of School Councils (Non-Pilot Districts)	0.000	780.858	82.030	0.000	438.572	0.000	0.000	0.000	438.572	438.572	260.256	0.000	0.000
		Approval Date	Approved 28-11-2008													
		Major Components	Capacity Building/Training of School Councils													
		Major Targets	Capacity Building/Training of School Councils													
		District and Tehsil	Punjab													

SCHOOL EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4	4	Name of the Scheme Connectivity of IT Labs and Capacity Building of IT Teachers in Punjab Approval Date Approved 12-02-2009 Major Components Provision of Networking, Ducting and Cabling for IT Labs in 4286 Schools Major Targets Provision of Networking, Ducting and Cabling for IT Labs in 4286 Schools District and Tehsil Punjab	0.000	1,090.912	600.000	0.000	306.000	0.000	0.000	0.000	306.000	306.000	184.912	0.000	0.000
5	5	Name of the Scheme Capacity Building of Education Department at District level. Approval Date Approved 12-2-2006 Major Components Provision of Vehicles, Provision of Computers Training, Testing Major Targets Training/Testing, Provision of Computers, Provision of Transport Facilities to EDOs District and Tehsil Punjab	0.000	530.000	95.360	0.000	400.000	0.000	0.000	0.000	400.000	400.000	34.640	0.000	0.000
6	6	Name of the Scheme Promotion of Primary Education for girls in rural areas (W.F.P) (Revised) Approval Date Approved 12-07-2004 Major Components Provision of edible oil Major Targets Provision of edible oil to 123,000 students of 700 schools of seven backward districts. District and Tehsil Punjab	1,805.353	2,076.156	499.596	0.000	68.792	0.000	0.000	0.000	68.792	68.792	79.152	0.000	0.000
7	7	Name of the Scheme Provision of Building for Punjab Examination Commission Approval Date Approved 03-01-2009 Major Components Civil Work & Furniture etc. Major Targets Construction of building for Punjab Examination Commission District and Tehsil Punjab	0.000	26.092	21.873	0.000	4.219	0.000	0.000	0.000	4.219	4.219	0.000	0.000	0.000
Sub-Total: Regular			1,805.353	9,508.346	3,370.770	1.861	4,148.139	0.000	0.000	1.861	4,148.139	4,150.000	558.960	0.000	0.000

SCHOOL EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Provision of missing facilities

8	8	Name of the Scheme	Provision of missing facilities in 42 Schools of District Rawalpindi	0.000	111.576	0.000	0.000	111.576	0.000	0.000	0.000	111.576	111.576	0.000	0.000	0.000
		Approval Date														
		Major Components	Provision of Missing facilities etc.													
		Major Targets	Provision of Missing facilities etc.													
		District and Tehsil	Rawalpindi													
9	9	Name of the Scheme	Provision of missing facilities in 52 Schools of District Attock	0.000	135.742	0.000	0.000	135.742	0.000	0.000	0.000	135.742	135.742	0.000	0.000	0.000
		Approval Date														
		Major Components	Provision of Missing facilities etc.													
		Major Targets	Provision of Missing facilities etc.													
		District and Tehsil	Attock													
10	10	Name of the Scheme	Provision of missing facilities in 33 Schools of District Chakwal	0.000	87.563	0.000	0.000	87.563	0.000	0.000	0.000	87.563	87.563	0.000	0.000	0.000
		Approval Date														
		Major Components	Provision of Missing facilities etc.													
		Major Targets	Provision of Missing facilities etc.													
		District and Tehsil	Chakwal													
11	11	Name of the Scheme	Provision of missing facilities in 31 Schools of District Jhelum	0.000	85.024	0.000	0.000	85.024	0.000	0.000	0.000	85.024	85.024	0.000	0.000	0.000
		Approval Date														
		Major Components	Provision of Missing facilities etc.													
		Major Targets	Provision of Missing facilities etc.													
		District and Tehsil	Jhelum													
12	12	Name of the Scheme	Provision of missing facilities in 41 Schools of District Sargodha	0.000	108.896	0.000	0.000	108.896	0.000	0.000	0.000	108.896	108.896	0.000	0.000	0.000
		Approval Date														
		Major Components	Provision of Missing facilities etc.													
		Major Targets	Provision of Missing facilities etc.													
		District and Tehsil	Sargodha													

SCHOOL EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
13	13	Name of the Scheme Provision of missing facilities in 50 Schools of District Khushab Approval Date Major Components Major Targets District and Tehsil	0.000	131.293	0.000	0.000	131.293	0.000	0.000	0.000	131.293	131.293	0.000	0.000	0.000
		Provision of Missing facilities etc.													
		Provision of Missing facilities etc.													
		Khushab													
14	14	Name of the Scheme Provision of missing facilities in 49 Schools of District Mianwali Approval Date Major Components Major Targets District and Tehsil	0.000	131.166	0.000	0.000	131.166	0.000	0.000	0.000	131.166	131.166	0.000	0.000	0.000
		Provision of Missing facilities etc.													
		Provision of Missing facilities etc.													
		Mianwali													
15	15	Name of the Scheme Provision of missing facilities in 40 Schools of District Bhakkar Approval Date Major Components Major Targets District and Tehsil	0.000	107.507	0.000	0.000	107.507	0.000	0.000	0.000	107.507	107.507	0.000	0.000	0.000
		Provision of Missing facilities etc.													
		Provision of Missing facilities etc.													
		Bhakkar													
16	16	Name of the Scheme Provision of missing facilities in 58 Schools of District Faisalabad Approval Date Major Components Major Targets District and Tehsil	0.000	154.677	0.000	0.000	154.677	0.000	0.000	0.000	154.677	154.677	0.000	0.000	0.000
		Provision of Missing facilities etc.													
		Provision of Missing facilities etc.													
		Faisalabad													
17	17	Name of the Scheme Provision of missing facilities in 50 Schools of District Jhang Approval Date Major Components Major Targets District and Tehsil	0.000	134.858	0.000	0.000	134.858	0.000	0.000	0.000	134.858	134.858	0.000	0.000	0.000
		Provision of Missing facilities etc.													
		Provision of Missing facilities etc.													
		Jhang													

SCHOOL EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
18	18	Name of the Scheme Provision of missing facilities in 51 Schools of District T.T. Singh Approval Date Major Components Major Targets District and Tehsil	0.000	135.973	0.000	0.000	135.973	0.000	0.000	0.000	135.973	135.973	0.000	0.000	0.000
		Toba Tek Singh													
19	19	Name of the Scheme Provision of missing facilities in 39 Schools of District Gujranwala Approval Date Major Components Major Targets District and Tehsil	0.000	105.182	0.000	0.000	105.182	0.000	0.000	0.000	105.182	105.182	0.000	0.000	0.000
		Gujranwala													
20	20	Name of the Scheme Provision of missing facilities in 31 Schools of District Hafizabad Approval Date Major Components Major Targets District and Tehsil	0.000	83.997	0.000	0.000	83.997	0.000	0.000	0.000	83.997	83.997	0.000	0.000	0.000
		Hafizabad													
21	21	Name of the Scheme Provision of missing facilities in 48 Schools of District Gujrat Approval Date Major Components Major Targets District and Tehsil	0.000	128.666	0.000	0.000	128.666	0.000	0.000	0.000	128.666	128.666	0.000	0.000	0.000
		Gujrat													
22	22	Name of the Scheme Provision of missing facilities in 24 Schools of District M.B. Din Approval Date Major Components Major Targets District and Tehsil	0.000	63.488	0.000	0.000	63.488	0.000	0.000	0.000	63.488	63.488	0.000	0.000	0.000
		Mandi Bahauddin													

SCHOOL EDUCATION

(Million Rs)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
23	23	Name of the Scheme	Provision of missing facilities in 32 Schools of District Sialkot	0.000	85.928	0.000	0.000	85.928	0.000	0.000	0.000	85.928	85.928	0.000	0.000	0.000
		Approval Date														
		Major Components	Provision of Missing facilities etc.													
		Major Targets	Provision of Missing facilities etc.													
		District and Tehsil	Sialkot													
24	24	Name of the Scheme	Provision of missing facilities in 44 Schools of District Narowal	0.000	116.902	0.000	0.000	116.902	0.000	0.000	0.000	116.902	116.902	0.000	0.000	0.000
		Approval Date														
		Major Components	Provision of Missing facilities etc.													
		Major Targets	Provision of Missing facilities etc.													
		District and Tehsil	Narowal													
25	25	Name of the Scheme	Provision of missing facilities in 54 Schools of District Lahore	0.000	144.349	0.000	0.000	144.349	0.000	0.000	0.000	144.349	144.349	0.000	0.000	0.000
		Approval Date														
		Major Components	Provision of Missing facilities etc.													
		Major Targets	Provision of Missing facilities etc.													
		District and Tehsil	Lahore													
26	26	Name of the Scheme	Provision of missing facilities in 53 Schools of District Sheikhpura	0.000	140.240	0.000	0.000	140.240	0.000	0.000	0.000	140.240	140.240	0.000	0.000	0.000
		Approval Date														
		Major Components	Provision of Missing facilities etc.													
		Major Targets	Provision of Missing facilities etc.													
		District and Tehsil	Sheikhpura													
27	27	Name of the Scheme	Provision of missing facilities in 51 Schools of District Nankana Sahib	0.000	134.866	0.000	0.000	134.866	0.000	0.000	0.000	134.866	134.866	0.000	0.000	0.000
		Approval Date														
		Major Components	Provision of Missing facilities etc.													
		Major Targets	Provision of Missing facilities etc.													
		District and Tehsil	Nankana Sahib													

SCHOOL EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
28	28	Name of the Scheme Provision of missing facilities in 39 Schools of District Kasur Approval Date Major Components Provision of Missing facilities etc. Major Targets Provision of Missing facilities etc. District and Tehsil Kasur	0.000	105.442	0.000	0.000	105.442	0.000	0.000	0.000	105.442	105.442	0.000	0.000	0.000
29	29	Name of the Scheme Provision of missing facilities in 32 Schools of District Okara Approval Date Major Components Provision of Missing facilities etc. Major Targets Provision of Missing facilities etc. District and Tehsil Okara	0.000	85.870	0.000	0.000	85.870	0.000	0.000	0.000	85.870	85.870	0.000	0.000	0.000
30	30	Name of the Scheme Provision of missing facilities in 46 Schools of District Multan Approval Date Major Components Provision of Missing facilities etc. Major Targets Provision of Missing facilities etc. District and Tehsil Multan	0.000	123.222	0.000	0.000	123.222	0.000	0.000	0.000	123.222	123.222	0.000	0.000	0.000
31	31	Name of the Scheme Provision of missing facilities in 45 Schools of District Lodhran Approval Date Major Components Provision of Missing facilities etc. Major Targets Provision of Missing facilities etc. District and Tehsil Lodhran	0.000	120.866	0.000	0.000	120.866	0.000	0.000	0.000	120.866	120.866	0.000	0.000	0.000
32	32	Name of the Scheme Provision of missing facilities in 38 Schools of District Khanewal Approval Date Major Components Provision of Missing facilities etc. Major Targets Provision of Missing facilities etc. District and Tehsil Khanewal	0.000	101.040	0.000	0.000	101.040	0.000	0.000	0.000	101.040	101.040	0.000	0.000	0.000

SCHOOL EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
33	33	Name of the Scheme Provision of missing facilities in 42 Schools of District Sahiwal Approval Date Major Components Provision of Missing facilities etc. Major Targets Provision of Missing facilities etc. District and Tehsil Sahiwal	0.000	112.651	0.000	0.000	112.651	0.000	0.000	0.000	112.651	112.651	0.000	0.000	0.000
34	34	Name of the Scheme Provision of missing facilities in 39 Schools of District Pakpattan Approval Date Major Components Provision of Missing facilities etc. Major Targets Provision of Missing facilities etc. District and Tehsil Pakpattan	0.000	102.438	0.000	0.000	102.438	0.000	0.000	0.000	102.438	102.438	0.000	0.000	0.000
35	35	Name of the Scheme Provision of missing facilities in 50 Schools of District Vehari Approval Date Major Components Provision of Missing facilities etc. Major Targets Provision of Missing facilities etc. District and Tehsil Vehari	0.000	132.106	0.000	0.000	132.106	0.000	0.000	0.000	132.106	132.106	0.000	0.000	0.000
36	36	Name of the Scheme Provision of missing facilities in 43 Schools of District D.G. Khan Approval Date Major Components Provision of Missing facilities etc. Major Targets Provision of Missing facilities etc. District and Tehsil Dera Ghazi Khan	0.000	115.765	0.000	0.000	115.765	0.000	0.000	0.000	115.765	115.765	0.000	0.000	0.000
37	37	Name of the Scheme Provision of missing facilities in 34 Schools of District Rajanpur Approval Date Major Components Provision of Missing facilities etc. Major Targets Provision of Missing facilities etc. District and Tehsil Rajanpur	0.000	91.614	0.000	0.000	91.614	0.000	0.000	0.000	91.614	91.614	0.000	0.000	0.000

SCHOOL EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
38	38	Name of the Scheme Provision of missing facilities in 43 Schools of District M/Garh Approval Date Major Components Major Targets District and Tehsil	0.000	114.525	0.000	0.000	114.525	0.000	0.000	0.000	114.525	114.525	0.000	0.000	0.000
		Muzaffargarh													
39	39	Name of the Scheme Provision of missing facilities in 39 Schools of District Layyah Approval Date Major Components Major Targets District and Tehsil	0.000	103.189	0.000	0.000	103.189	0.000	0.000	0.000	103.189	103.189	0.000	0.000	0.000
		Layyah													
40	40	Name of the Scheme Provision of missing facilities in 46 Schools of District B/Pur Approval Date Major Components Major Targets District and Tehsil	0.000	121.946	0.000	0.000	121.946	0.000	0.000	0.000	121.946	121.946	0.000	0.000	0.000
		Bahawalpur													
41	41	Name of the Scheme Provision of missing facilities in 40 Schools of District B/Nagar Approval Date Major Components Major Targets District and Tehsil	0.000	106.994	0.000	0.000	106.994	0.000	0.000	0.000	106.994	106.994	0.000	0.000	0.000
		Bahawalnagar													
42	42	Name of the Scheme Provision of missing facilities in 51 Schools of District R.Y. Khan Approval Date Major Components Major Targets District and Tehsil	0.000	134.440	0.000	0.000	134.440	0.000	0.000	0.000	134.440	134.440	0.000	0.000	0.000
		Rahim Yar Khan													
Sub-Total: Provision of missing facilities			0.000	4,000.000	0.000	0.000	4,000.000	0.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000

SCHOOL EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Provision for Incomplete APSE Schemes

43	43	Name of the Scheme	Provision for Incomplete APSE Schemes of 2008-09	0.000	250.000	0.000	0.000	250.000	0.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Civil Work & Furniture etc.													
		Major Targets	Civil Work & Furniture etc.													
		District and Tehsil	Punjab													
Sub-Total: Provision for Incomplete APSE Schemes				0.000	250.000	0.000	0.000	250.000	0.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES				1,805.353	13,758.346	3,370.770	1.861	8,398.139	0.000	0.000	1.861	8,398.139	8,400.000	558.960	0.000	0.000

NEW SCHEMES

Regular

44	44	Name of the Scheme	Internal Merit Scholarships	0.000	254.619	0.000	0.000	84.873	0.000	0.000	0.000	84.873	84.873	84.873	84.873	0.000
		Approval Date	Un-Approved													
		Major Components	Prov. of Scholarship to talented students													
		Major Targets	Prov. of Scholarship to students in Punjab													
		District and Tehsil	Punjab													
45	45	Name of the Scheme	Provision of equipment for Vocational training in 1050 High Schools (male & female) @ 30 schools per district	0.000	578.000	0.000	0.000	315.000	0.000	0.000	0.000	315.000	315.000	263.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Prov. of equipment for Stitching, Dress Designing, Electricity / Electronics, Plumbing etc.													
		Major Targets	Prov. of equipment for Stitching, Dress Designing, Electricity/Electronics, Plumbing etc.													
		District and Tehsil	Punjab													
46	46	Name of the Scheme	Construction of DPI's office complex at Lahore.	0.000	300.127	0.000	0.000	300.127	0.000	0.000	0.000	300.127	300.127	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Work & Furniture etc.													
		Major Targets	Civil Work & Furniture etc.													
		District and Tehsil	Punjab													

SCHOOL EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
47	47	Name of the Scheme	0.000	500.000	0.000	0.000	300.000	0.000	0.000	0.000	300.000	300.000	200.000	0.000	0.000
		Up gradation / Establishment of Labs schools in GCETs.													
		Approval Date													
		Un-Approved													
		Major Components													
		Provision of additional class rooms, lab equipment & furniture etc.													
		Major Targets													
		Provision of additional class rooms, lab equipment & furniture etc.													
		District and Tehsil													
		Punjab													
Sub-Total: Regular			0.000	1,632.746	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	547.873	84.873	0.000
Accelerated Programme for School Education															
48	48	Name of the Scheme	0.000	700.000	0.000	0.000	700.000	0.000	0.000	0.000	700.000	700.000	0.000	0.000	0.000
		Accelerated Programme for School Education													
		Approval Date													
		Un-Approved													
		Major Components													
		Establishment / Upgradation													
		Major Targets													
		Civil Work & Furniture etc.													
		District and Tehsil													
		Punjab													
Sub-Total: Accelerated Programme for School Education			0.000	700.000	0.000	0.000	700.000	0.000	0.000	0.000	700.000	700.000	0.000	0.000	0.000
Upgradation of Schools from Primary to Middle															
49	49	Name of the Scheme	0.000	2,500.000	0.000	0.000	2,500.000	0.000	0.000	0.000	2,500.000	2,500.000	0.000	0.000	0.000
		Upgradation of 600 Schools from Primary to Middle													
		Approval Date													
		Un-Approved													
		Major Components													
		Upgradation of Schools from Primary to Middle													
		Major Targets													
		Civil Work & Furniture etc.													
		District and Tehsil													
		Punjab													
Sub-Total: Upgradation of Schools from Primary to Middle			0.000	2,500.000	0.000	0.000	2,500.000	0.000	0.000	0.000	2,500.000	2,500.000	0.000	0.000	0.000

SCHOOL EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Upgradation of Schools from Middle to High																
50	50	Name of the Scheme	Upgradation of 200 Schools from Middle to High	0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Upgradation of Schools from Middle to High													
		Major Targets	Civil Work & Furniture etc.													
		District and Tehsil	Punjab													
Sub-Total: Upgradation of Schools from Middle to High				0.000	1,000.000	0.000	0.000	1,000.000	0.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
Total: NEW SCHEMES				0.000	5,832.746	0.000	0.000	5,200.000	0.000	0.000	0.000	5,200.000	5,200.000	547.873	84.873	0.000
Grand Total				1,805.353	19,591.092	3,370.770	1.861	13,598.139	0.000	0.000	1.861	13,598.139	13,600.000	1,106.833	84.873	0.000