

---

# **SOCIAL PROTECTION**

---

## SOCIAL PROTECTION

### VISION

Strive to attain the ultimate objective of a welfare state according to collective social and ethical aspirations of people free from exploitation, deprivation and discrimination.

### POLICY

The major objective in the social protection sector is creation of welfare facilities and healthy living opportunities for vulnerable groups including destitute and old age women and children. To make these groups economically independent and useful for the society skill training will be imparted through Provincial Vocational Training Council initiatives in Punjab. Removal of gender bias and creation of environment of gender equality through Gender Reform Action Plan (GRAP) for mainstreaming gender issues in government policy and programs has been assigned priority in the MTFD. Shelter homes (*Dar-ul-Aman*) for destitute women are being established. Existing social services chain will be strengthened.

### NEW INITIATIVES / STRATEGIC INTERVENTIONS

- Establishment of 8 model children homes (orphanages) in 5 districts of Punjab
- Establishment of Gehwara for unclaimed babies at Multan and Lahore
- Establishment of Drug Rehabilitation Centre at Multan
- Establishment of 100 Vocational Training Institutes (VTIs) by Punjab Vocational Training Council (PVTC) and up-gradation of 134 existing VTIs
- Socio Economic Development of destitute and neglected children families
- Construction of buildings of Shelter Homes (*Dar-ul-Aman*) in 5 Districts (Phase-II)
- Construction of building of *Gehwara* at Rawalpindi
- Construction of building of District Industrial Home (*Sanat Zar*) at Rawalpindi
- Strengthening and up-gradation of home for disable persons (Nasheman)
- Strengthening and capacity building of *Dar-ul-Falah*

**MTDF 2008-11**  
**SOCIAL PROTECTION: SUMMARY**  
**Development Programme 2008-09**

(Rs. in million)

Sub- Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Social Protection</b>	341.919	176.081	<b>518.000</b>	0.000	<b>518.000</b>	45.000	137.000	<b>182.000</b>	0.000	<b>182.000</b>	386.919	313.081	<b>700.000</b>	0.000	<b>700.000</b>
<b>Total</b>	<b>341.919</b>	<b>176.081</b>	<b>518.000</b>	<b>0.000</b>	<b>518.000</b>	<b>45.000</b>	<b>137.000</b>	<b>182.000</b>	<b>0.000</b>	<b>182.000</b>	<b>386.919</b>	<b>313.081</b>	<b>700.000</b>	<b>0.000</b>	<b>700.000</b>
<b>Number of Schemes</b>	10					7					17				

**Development Programme 2009-10**

Sub- Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Social Protection</b>	467.940	241.060	<b>709.000</b>	0.000	<b>709.000</b>	62.500	187.500	<b>250.000</b>	0.000	<b>250.000</b>	530.440	428.530	<b>958.970</b>	0.000	<b>959.000</b>
<b>Total</b>	<b>467.940</b>	<b>241.060</b>	<b>709.000</b>	<b>0.000</b>	<b>709.000</b>	<b>62.500</b>	<b>187.500</b>	<b>250.000</b>	<b>0.000</b>	<b>250.000</b>	<b>530.440</b>	<b>428.530</b>	<b>958.970</b>	<b>0.000</b>	<b>959.000</b>

**Development Programme 2010-11**

Sub- Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
<b>Social Protection</b>	373.240	551.720	<b>924.960</b>	0.000	<b>1,124.960</b>	108.460	30.580	<b>139.040</b>	0.000	<b>139.040</b>	621.700	642.300	<b>1,264.000</b>	0.000	<b>1,264.000</b>
<b>Total</b>	<b>373.240</b>	<b>551.720</b>	<b>924.960</b>	<b>0.000</b>	<b>1,124.960</b>	<b>108.460</b>	<b>30.580</b>	<b>139.040</b>	<b>0.000</b>	<b>139.040</b>	<b>621.700</b>	<b>642.300</b>	<b>1,264.000</b>	<b>0.000</b>	<b>1,264.000</b>
<b>SOCIAL PROTECTION MTDF 2008-11 GRAND TOTAL</b>														<b>2,923.000</b>	

## SOCIAL PROTECTION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2008-09							Projection for 2009-10	Projection for 2010-11
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b>ON-GOING SCHEMES</b>	10	341.919	176.081	0.000	0.000	341.919	176.081	518.000	588.882	190.520
<b>NEW SCHEMES</b>	7	45.000	137.000	0.000	0.000	45.000	137.000	182.000	328.723	164.698
<b>Grand Total</b>	<b>17</b>	<b>386.919</b>	<b>313.081</b>	<b>0.000</b>	<b>0.000</b>	<b>386.919</b>	<b>313.081</b>	<b>700.000</b>	<b>917.605</b>	<b>355.218</b>

## SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

1364	1	Name of the Scheme	Establishment of Drug Rehabilitation Centre at Multan.	0.000	57.065	21.000	17.333	2.667	0.000	0.000	17.333	2.667	20.000	11.065	5.000	0.000
		Approval Date	Approved 27.12.2006													
		Major Components	Construction of detoxification centre, vocational training centre and hostel for detoxified patients. workshops for the training of the detoxified patients.													
		Major Targets	Detoxification of 200 addicts annually. Training of 200 inmates in 6 different skills. Job placement.													
		District and Tehsil	Multan													
1365	2	Name of the Scheme	Establishment of Gehwara at Lahore & Multan.	0.000	40.000	36.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
		Approval Date	Approved 30.11.2004													
		Major Components	Construction of buildings, institutional care of 50 babies.													
		Major Targets	Provision of services for 50 abandoned children.													
		District and Tehsil	Lahore & Multan													

## SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1366	3	<p><b>Name of the Scheme</b>    <b>Strengthening and capacity building of 8 existing shelter homes (Dar-ul-Aman) &amp; establishment of shelter homes (Dar-ul-Aman) in remaining 26 districts in Punjab.</b></p> <p><b>Approval Date</b>        <b>Approved 21-04-2006</b></p> <p><b>Major Components</b>    Provision of boarding, lodging facility, medical care, legal assistance, vocational trainings, counseling and reconciliation with the families religious education, recreational activities and matrimonial arrangement.</p> <p><b>Major Targets</b>        Provision of services for 20 residents in each shelter home .</p> <p><b>District and Tehsil</b>    <b>Multan, Khanewal, Narowal, Lodhran, Khushab, Jhelum, Rawalpindi, Okara, Kasur, Chakwal, Bahawalpur, Rajanpur, Vehari, Gujranwala, R.Y.Khan, Bahawalnagar, M.B.Din, Layyah, Bhakkar, Mianwali, Sahiwal, D.G Khan, Sialkot, Gujrat, Sheikhpura, Jhang, Lahore, Faisalabad, T.T Singh, Sargodha, Muzaffar Garh, Pakpattan, Hafizabad, Attock</b></p>	0.000	172.842	111.428	0.000	61.414	0.000	0.000	0.000	61.414	61.414	0.000	0.000	0.000
1367	4	<p><b>Name of the Scheme</b>    <b>Implementation of Gender Reform Action Plan (GRAP).</b></p> <p><b>Approval Date</b>        <b>Approved 18.7.2007</b></p> <p><b>Major Components</b>    The reforms proposed under GRAP target critical areas of political, fiscal, policy &amp; institutional reforms, women employment &amp; capacity building in public sector.</p> <p><b>Major Targets</b>        Establish Career Development Centres in 5 major universities of the Punjab. Establishment of District Support Units in 18 districts of Punjab. Establish Gender Mainstreaming Units in 8 line departments.</p> <p><b>District and Tehsil</b>    <b>Punjab</b></p>	0.000	605.370	85.372	0.000	90.000	0.000	0.000	0.000	90.000	90.000	300.000	129.998	0.000

## SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1368	5	<p>Name of the Scheme</p> <p>Approval Date</p> <p>Major Components</p> <p>Major Targets</p> <p>District and Tehsil</p>	<p>Enhancing capacity of existing Women Development Centre in Model Town Extension, Lahore</p> <p>Approved 29.08.2005</p> <p>Construction of building, Day care services display centre, branch of First Women Bank, nursery classes, gym, library, staff room, visitors room and production center etc.</p> <p>Completion of construction work, purchase of equipment and recruitment of staff. Training in new marketable skills for 500 girls annually.</p> <p>Lahore</p>	0.000	128.837	40.049	45.000	5.000	0.000	0.000	45.000	5.000	50.000	38.788	0.000	0.000
1369	6	<p>Name of the Scheme</p> <p>Approval Date</p> <p>Major Components</p> <p>Major Targets</p> <p>District and Tehsil</p>	<p>Establishment of 8 Model Children Homes (Orphanages) in 5 districts of Punjab.</p> <p>Approved 27.12.2006</p> <p>Boarding and lodging facility Medical care. Technical &amp; Vocational training. Religious education.</p> <p>Completion of construction work. Purchase of equipment Recruitment of staff. Provision of institutional care to 400 orphan children annually.</p> <p>D.G.Khan, Narowal, Sialkot, Sargodha &amp; Rawalpindi</p>	0.000	198.843	48.321	30.000	5.000	0.000	0.000	30.000	5.000	35.000	60.000	55.522	0.000

## SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1370	7	Name of the Scheme	0.000	103.157	40.618	20.000	8.000	0.000	0.000	20.000	8.000	28.000	34.539	0.000	0.000
		Strengthening & capacity building of existing Old Age Homes and establishment of 3 more homes in Punjab.													
		Approval Date	Approved 27.12.2006												
		Major Components	Refurbishment of existing old age homes. Provision of transport. provision of machinery and equipment. Library & Computer centre.												
		Major Targets	Completion of construction work. Purchase of equipment Recruitment of staff. Provon of institutional care to 250 old age people annually.												
		District and Tehsil	Lahore, Rawalpindi :T.T.Singh.Sahiwal & Narowal												
1371	8	Name of the Scheme	0.000	48.886	17.331	19.486	0.000	0.000	0.000	19.486	0.000	19.486	12.069	0.000	0.000
		Construction of building of Shelter Homes in 5 districts of Punjab. (Phase-I)													
		Approval Date	Approved 27.12.2006												
		Major Components	Construction of building of shelter homes.												
		Major Targets	Completion of construction work . Shelter to 250 women in distress.												
		District and Tehsil	Rajanpur,Bahawalnagar, Muzaffargarh, Jhang & Chakwal												
1372	9	Name of the Scheme	0.000	14.921	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	4.921	0.000	0.000
		Construction of female barracks in the central/ district jails of Rawalpindi & Faisalabad													
		Approval Date	Approved 21-05-2007												
		Major Components	Construction of female barracks in district jail Rawalpindi and central jail Faisalabad.												
		Major Targets	Completion of construction work. Provision of accommodation for 400 women prisoners in jail.												
		District and Tehsil	Rawalpindi & Faisalabd												



## SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1373	10	Name of the Scheme Establishment of 100 Vocational Training Institutes(VTIs) by Punjab Vocational Training Council (PVTC) and up gradation of 134 existing VTIs.  Approval Date Approved 9.2.2008  Major Components Strengthening of existing VTIs; and establishment of 100 new Vocational Training Institutes;  Major Targets 100 Vocational Training Institutes (VTIs)to be established and 134 VTIs to be upgraded  District and Tehsil Punjab	0.000	535.100	207.500	200.100	0.000	0.000	0.000	200.100	0.000	200.100	127.500	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>1,905.021</b>	<b>607.619</b>	<b>341.919</b>	<b>176.081</b>	<b>0.000</b>	<b>0.000</b>	<b>341.919</b>	<b>176.081</b>	<b>518.000</b>	<b>588.882</b>	<b>190.520</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>															
1374	11	Name of the Scheme Socio-economic development of destitute and neglected children families.  Approval Date Approved 29-11-2007  Major Components Programme and field offices of CP&WB / NRSP Project Support Unit.  Major Targets Economic empowerment of 10,000 families @2000 per district including 12000 vulnerable.  District and Tehsil Lahore, Gujranwala, Faisalabad, Multan & Rawalpindi.	0.000	360.444	0.000	0.000	137.000	0.000	0.000	0.000	137.000	137.000	131.746	91.698	0.000
1375	12	Name of the Scheme Construction of building of Shelter Homes in 5 districts of Punjab. (Phase-II)  Approval Date Un-Approved  Major Components Construction of building of shelter homes.  Major Targets Completion of construction work.  District and Tehsil Khanewal, Khushab, Vehari, Sahiwal & Mianwali	0.000	75.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	55.000	0.000	0.000

## SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1376	13	Name of the Scheme Establishment of Children Home (Orphanage) at Gujranwala.  Approval Date Un-Approved Major Components Boarding & lodging facilities, medical care, technical & vocational training, religious education. Major Targets Completion of construction work. District and Tehsil Gujranwala	0.000	64.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	26.000	33.000	0.000
1377	14	Name of the Scheme Construction of building of Gehwara at Rawalpindi.  Approval Date Un-approved Major Components Construction of building Major Targets Completion of construction work District and Tehsil Rawalpindi	0.000	27.977	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	17.977	5.000	0.000
1378	15	Name of the Scheme Construction of building of Industrial Home (DIH) at Rawalpindi.  Approval Date Un-approved Major Components Construction of building of DIH at Rawalpindi. Major Targets Completion of construction work. District and Tehsil Rawalpindi	0.000	48.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	38.000	5.000	0.000
1379	16	Name of the Scheme Strengthening & upgradation of home for disabled persons (Nasheman)  Approval Date Un-approved Major Components Renovation work of the building . Provision of required items i.e furniture, machinery equipment, transport & strengthening of existing structure. Major Targets Strengthening & upgradation of the institution. District and Tehsil Lahore	0.000	50.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	20.000	25.000	0.000

## SOCIAL PROTECTION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1380	17	Name of the Scheme Strengthening & Capacity Building of Dar-ul-Falah	0.000	50.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	40.000	5.000	0.000
		Approval Date	Un-approved												
		Major Components	Renovation work of building. Strengthening of existing structure.												
		Major Targets	Strengthening & Upgradation of the institution.												
		District and Tehsil	Lahore												
<b>Total: NEW SCHEMES</b>			0.000	675.421	0.000	45.000	137.000	0.000	0.000	45.000	137.000	182.000	328.723	164.698	0.000
<b>Grand Total</b>			0.000	2,580.442	607.619	386.919	313.081	0.000	0.000	386.919	313.081	700.000	917.605	355.218	0.000