

SOCIAL WELFARE & BAIT-UL-MAAL

VISION

To achieve the ultimate goals of Welfare State through socio-economic uplift of people free from economic adversity, discrimination and vulnerability both socially and economically.

OBJECTIVES

- Creation of welfare facilities and healthy living opportunities for vulnerable groups including destitute, old aged women and children.
- Establish Industrial Homes (Sanatzars) to improve the skills of women to increase their livelihood opportunities.
- Eradication of drug menace and rehabilitation of drug addicts.
- Facilitate legal aids to the women and destitute
- Providing protection, institutional care, education and vocational training to destitute women by constructing shelter homes in Punjab.

STRATEGIC INTERVENTION

- Establishment of Centre for the Survivors of Violence Against Women (VAWC) at Multan
- Operation of Shaheed Benazir Bhutto Centers for Women, transferred to Govt of Punjab
- Establishment of Children Home at Faisalabad
- Establishment of Qasar-e-Behbood at Sialkot and Faisalabad
- Establishment of Beggar's Home at Lahore
- Establishment of District Industrial Home (Sanatzar) at Chiniot & Nankana Sahib
- Establishment of Mini Sanatzars for Home Based Workers

NEW INITIATIVES

- Establishment of Old Age Home (AAFIAT) at Faisalabad
- Establishment of Centre for the Survivors of Violence Against Women (VAWC) at Multan

TREND OF ALLOCATIONS

Rs. in million

Sr. No.	Year	Allocation
1.	2011-12	480*
2.	2012-13	237
3.	2013-14	391
4.	2014-15	478
5.	2015-16	530

* Includes allocation for Women Development

MTDF 2015-18
Social Welfare & Bait-ul-Maal
Development Programme 2015-16

Million Rs.

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	142.72	117.295	260.015	0.000	260.015
Total	142.720	117.295	260.015	0.000	260.015
New Schemes					
Regular	180.000	89.985	269.985	0.000	269.985
Total	180.000	89.985	269.985	0.000	269.985
Total (ongoing+new)	322.720	207.280	530.000	0.000	530.000
Development Program 2016-17					
Ongoing Schemes					
Regular	300.000	150.000	450.000	0.000	450.000
Total	300.000	150.000	450.000	0.000	450.000
New Schemes					
Regular	80.000	20.000	100.000	0.000	100.000
Total	80.000	20.000	100.000	0.000	100.000
Total (ongoing+new)	380.000	170.000	550.000	0.000	550.000
Development Program 2017-18					
Ongoing Schemes					
Regular	300.000	200.000	500.000	0.000	500.000
Total	300.000	200.000	500.000	0.000	500.000
New Schemes					
Regular	100.000	20.000	120.000	0.000	120.000
Total	100.000	20.000	120.000	0.000	120.000
Total (ongoing+new)	400.000	220.000	620.000	0.000	620.000
MTDF 2015-18: Grand Total					1,700.000

SOCIAL WELFARE: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2015-16				Projection for 2016-17	Projection for 2017-18
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
ON-GOING SCHEMES	11	142.720	117.295	0.000	260.015	247.867	0.000
NEW SCHEMES	15	180.000	89.985	0.000	269.985	496.680	40.143
Grand Total	26	322.720	207.280	0.000	530.000	744.547	40.143

SOCIAL WELFARE

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1948	ESTABLISHMENT OF QASAR-E-BEHBOOD AT FAISALABAD 3-2-2014 Faisalabad LO14001617 C	180.858	64.809	38.000	0.000	38.000	78.049	0.000	0.000
1949	ESTABLISHMENT OF CHILDREN HOME AT FAISALABAD 29-8-2014 Faisalabad LO13000115 R	74.117	66.282	0.000	7.835	7.835	0.000	0.000	0.000
1950	ESTABLISHMENT OF QASAR-E-BEHBOOD AT SIALKOT 2-3-2014 Sialkot LO14000077 R	13.419	9.540	0.000	3.879	3.879	0.000	0.000	0.000
1951	ESTABLISHMENT OF BEGGAR'S HOME AT LAHORE 29-8-2014 Lahore LO13000116 R	67.949	57.510	0.000	10.439	10.439	0.000	0.000	0.000
1952	MISSING FACILITIES AT DRUG REHABILITATION CENTER AT MULTAN 29-8-2014 Multan LO14000092 R	12.000	2.000	0.000	10.000	10.000	0.000	0.000	0.000
1953	CONSTRUCTION OF BUILDING OF INDUSTRIAL HOME AT VEhari 6-12-2013 Vehari LO13000510 C	44.442	29.442	15.000	0.000	15.000	0.000	0.000	0.000
1954	ESTABLISHMENT OF QASAR-E-BEHBOOD AT MUZAFFARGARH. 27-11-2014 Muzaffargarh LO14001620 C ,LO15000015 R	70.044	15.000	29.000	3.000	32.000	23.044	0.000	0.000
1955	REMODELLING OF EXISTING SHELTER HOMES (DAR-UL-AMANS) IN 36 DISTRICTS OF PUNJAB 27-11-2014 Punjab LO13001624 R	196.871	10.962	0.000	39.135	39.135	146.774	0.000	0.000
1956	CONSTRUCTION OF BUILDING OF SHELTER HOMES IN 5 DISTRICTS OF PUNJAB. (PHASE-III) CHAKWAL, OKARA, JHELUM, ATTOCK, MANDI BAHUDIN 6-12-2013 Chakwal, Okara, Jhelum, Attock, Mandi Bahauddin LO13000508 C	151.834	91.114	60.720	0.000	60.720	0.000	0.000	0.000
1957	ESTABLISHMENT OF DISTRICT INDUSTRIAL HOME (SANATZAR) AT CHINIOT , NANKANA SAHIB. 29-8-2014 Chiniot , Nankana Sahib LO14000074 R	30.278	13.000	0.000	17.278	17.278	0.000	0.000	0.000

SOCIAL WELFARE

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1958	ESTABLISHMENT OF MINI SANATZARS FOR HOME BASED WORKERS.JAMPUR (RAJANPUR),SHAHPUR(SARGODHA) ,MUREDKAY(SHEIKHUPURA) 29-8-2014 Rajanpur,sargodha,Sheikhupura , Jampur,Shahpur,Mureedkay LO14000075 R	45.729	20.000	0.000	25.729	25.729	0.000	0.000	0.000
Sub-Total: Regular		887.541	379.659	142.720	117.295	260.015	247.867	0.000	0.000
Total: ON-GOING SCHEMES		887.541	379.659	142.720	117.295	260.015	247.867	0.000	0.000

NEW SCHEMES

Regular

1959	ESTABLISHMENT OF QASAR-E-BEHBOOD AT FAISALABAD Un-approved Faisalabad LO15001616 C	190.143	0.000	20.000	0.000	20.000	150.000	20.143	0.000
1960	ESTABLISHMENT OF OLD AGE HOME (AAFIAT) AT FAISALABAD II Un-approved Faisalabad LO15001619 C	100.000	0.000	20.000	0.000	20.000	60.000	20.000	0.000
1961	CONSTRUCTION OF BUILDING OF SHELTER HOME AT HAFIZABAD Un-approved Hafizabad LO15001621 C	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
1962	Establishment of Dastkari school at Baidian road,Hair, Lahore (CDGL) Un-Approved Lahore LO15004378 C ,LO15003388 R	8.995	0.000	5.000	3.995	8.995	0.000	0.000	0.000
1963	Establishment of Dastkari school at Ferozpur road ,kahna Lahore (CDGL) Un-Approved Lahore LO15004379 C ,LO15003389 R	8.995	0.000	5.000	3.995	8.995	0.000	0.000	0.000
1964	Establishment of Dastkari school at Halloki, Lahore (CDGL) Un-Approved Lahore LO15004380 C ,LO15003390 R	8.995	0.000	5.000	3.995	8.995	0.000	0.000	0.000
1965	CONSTRUCTION OF BUILDING OF SHELTER HOME AT SHEIKHUPURA Un-approved Sheikhupura LO15001622 C	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
1966	CONSTRUCTION OF BUILDING OF SHELTER HOME AT KASUR Un-approved Kasur LO15001615 C	36.066	0.000	10.000	0.000	10.000	26.066	0.000	0.000
1967	CONSTRUCTION OF BUILDING OF SHELTER HOME AT PAKPATAN Un-approved Pakpattan LO15001614 C	17.295	0.000	10.000	0.000	10.000	7.295	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1968	CONSTRUCTION OF BUILDING OF SHELTER HOME AT MULTAN Un-approved Multan LO15001612 C	73.276	0.000	20.000	0.000	20.000	53.276	0.000	0.000
1969	ESTABLISHMENT OF CENTRE FOR THE SURVIVORS OF VIOLENCE AGAINST WOMEN AT MULTAN (VAWC) Un-approved Multan LO15001617 C	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
1970	CONSTRUCTION OF BUILDING OF SHELTER HOME AT LODHRAN Un-approved Lodhran LO15001613 C	45.043	0.000	10.000	0.000	10.000	35.043	0.000	0.000
1971	CONSTRUCTION OF BUILDING OF SHELTER HOME AT LAYYAH Un-approved Layyah LO15001620 C	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
1972	OPERATION OF SHAHEED BENAZIR BHUTTO CENTRES FOR WOMEN TRANSFERRED TO GOVT OF PUNJAB Un-approved Punjab LO15001618 R	78.000	0.000	0.000	78.000	78.000	0.000	0.000	0.000
1973	RAISING OF BOUNDARY WALL OF INSTITUTIONS OF SOCIAL WELFARE DEPARTMENT (DAR-UL-AMAN, SANATZAR, DAR-UL-FALAH etc) BLOCK ALLOCATION Un-approved Punjab LO15001623 C	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
Sub-Total: Regular		806.808	0.000	180.000	89.985	269.985	496.680	40.143	0.000
Total: NEW SCHEMES		806.808	0.000	180.000	89.985	269.985	496.680	40.143	0.000
Grand Total		1,694.349	379.659	322.720	207.280	530.000	744.547	40.143	0.000