

SPECIAL EDUCATION

VISION

To provide conducive learning environment to the special children.

OBJECTIVES

- To provide educational facilities to school going age children with disabilities (HI, VI, PD, MC and SL) to ensure maximum coverage.
- To increase enrolment of special children in the Institutions / Centers of Special Education in Punjab through provision of new and improved facilities.
- Provision of required facilities to special students such as computers, furniture, teaching aids & transport etc.
- Public Sector Collaboration with Private Sector for Special Education.
- Welfare betterment & well-being of children with disabilities to comply with National / International Commitments for education, training & rehabilitation (Speech & Physiotherapy, audiometry and counselling of parents etc.) of Special children.

STRATEGY

- Enhancement of enrollment by provision of:-
 - Construction of Disabled friendly Buildings of Special Education Centres in Punjab.
 - Up-Gradation of Institutions / Centres of Special Education.
 - Provision of stipend @ Rs.800/- per month
 - Free Uniform.
 - Free Text & Braille Books.
 - Free Pick & Drop Facility.
 - Merit Scholarship.
 - Free boarding & lodging facility for Visually Impaired & Hearing Impaired students.
 - Adoption of internationally accepted best practices.

STRATEGIC INTERVENTIONS

- Establishment of Special Education Centers of 04-disabilities at Tehsil / District Level in Punjab.
- Establishment of Degree College of Special Education at Divisional level
- Establishment / Bifurcation of Secondary School of Special Education for Hearing Impaired Girls.
- Up-Gradation of Institutions/Centres of Special Education from Primary to Middle & Middle to Secondary Level in Punjab.
- Public Sector Collaboration with Private Sector for Special Education..
- Management Information System of Special Education Institutions.

ACHIEVEMENTS OF FINANCIAL YEAR 2017-18

- Establishment of 12 Special Education Schools / Centres in Punjab.
- Up-Gradation of 4 Special Education Centres in Punjab.
- Establishment of 2 Degree College of Special Education at Rawalpindi & Faisalabad.
- Establishment of Sheltered Work Shop for Visually Impaired persons at Gujranwala.
- Voucher Scheme for Inclusive Education at PEF Schools for mainstreaming of Special Needs Children (Lahore, Multan & Rawalpindi Divisions).
- Construction of Building of 06 Special Education Centres in Punjab.
- Provision of Library Books to Special Education Institutions in Punjab.
- Establishment of Strategic Planning Unit in Special Education Department.
- Provision of 06 Mini Buses to Special Education Institutions in Punjab.

MAJOR TARGETS FINANCIAL YEAR 2018-19

➤ ***Initiative for outsourcing of Special Education services***

Outsourcing of Special Education Services will bring improvement in identifying the specific, individual need of all students eligible for special education and related services, instructional and program requirements and will also bring efficiency in service delivery. In order to achieve its projected enrolment

targets, Special Education Department will make partnership with NGO and private sector for additional enrolment and provision of equitable quality education to children with all forms of disabilities in inclusive and special schools. The modus operandi of the project includes provision of stipend @ Rs. 2300/- to 600-Students of institutions run by NGO's / Civil Society Organisation in District Lahore, Faisalabad, Gujrat, Gujranwala, Multan, Bahawalpur, Khushab, Mianwali, Rawalpindi & Muzaffargarh.

➤ ***Construction of Building of Govt. Waris Shah Special Education Centre, for Hearing Impaired Children Sheikhpura under Public Private Partnership mode***

The project will be undertaken in Build-Operate-Transfer (BOT) mode of Public Private Partnership. Government Agency will be responsible for provision of land and utilities services including electricity, water and sanitation at project site. Government Agency will also facilitate the Private Party in obtaining necessary NOCs / approvals / licenses. The Private Party will be responsible to finance, design, build, operate & maintain the schools for a period of approved concession and then return to Government Agency.

➤ ***Construction of Building of Govt. Special Education Centre, Sambrial District Sialkot under Public Private Partnership mode***

The project will be undertaken in Build-Operate-Transfer (BOT) mode of Public Private Partnership. Government Agency will be responsible for provision of land and utilities services including electricity, water and sanitation at project site. Government Agency will also facilitate the Private Party in obtaining necessary NOCs / approvals / licenses. The Private Party will be responsible to finance, design, build, operate & maintain the schools for a period of approved concession and then return to Government Agency."

Other Targets for Financial year 2018-19 includes:-

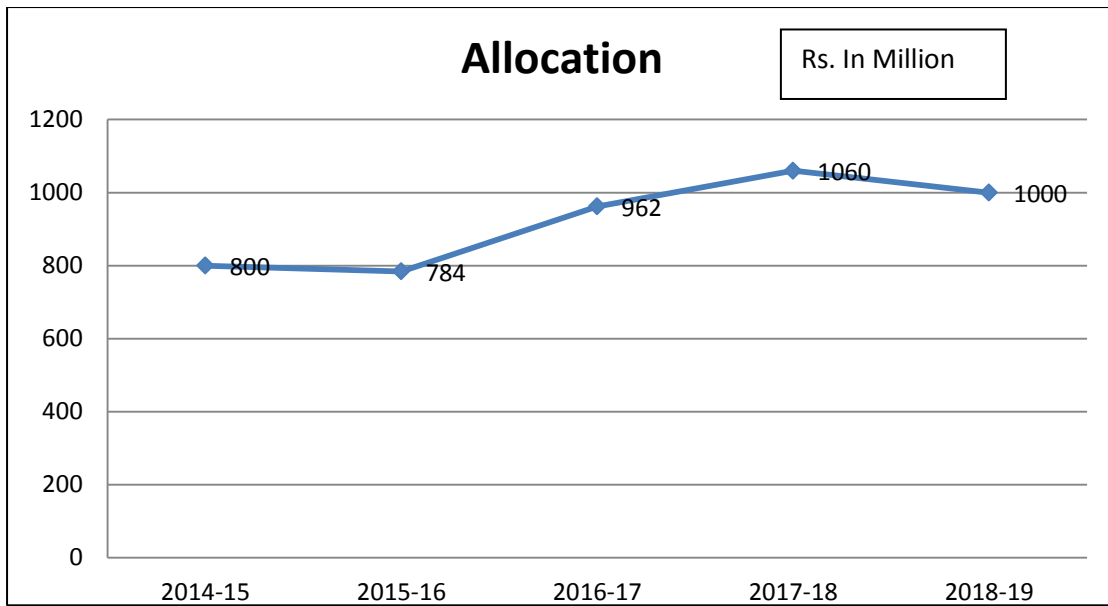
- 01-New Degree Colleges of Special Education at Sargodha.
- 01-New Special Education Centres/Schools (04-disabilities) at Tehsil Chowk Sarwar Shaheed (District Muzaffargarh).

- Up-gradation of 03-Special Education Institutions, Sadiqabad (District R.Y.Khan), Sahiwal (District Sargodha) Burewala (District Vehari) from Middle to Secondary Level.
- 14-Buildings of Special Education Institutions, Govt. Shadab Institute of Special Education Centre & Govt. School for Physically disabled children Multan, P.D Khan, Sohawa (District Jhelum), Kamoki (District Gujranwala), Ferozwala (District Sheikhpura), Mansar Tehsil Hazro (District Attock) Khanpur (District R.Y.Khan), Sara-i-Alamgir (District Gujrat), Kahrora Pacca (District Lodhran), Seetpur (District Muzaffargarh), Saddar (District Bahawalpur), Mailsi (District Vehari) Chunaian (District Kasur), Lodhran (District Lodhran).
- Library Books to Special Education Institutions in Punjab.
- Strategic Planning Unit (SPU) of Special Education Department.
- Provision of buses to special students of Institutions / Centres of Special Education in Punjab
- Provision of Consultancy Services for Special Education.

TREND OF ALLOCATIONS

(Rs. In Million)

Sr. No.	Year	Allocation
1.	2014-15	800
2.	2015-16	784
3.	2016-17	962
4.	2017-18	1,060
5.	2018-19	1,000



MTDF 2018-21
Special Education: Summary
Development Programme 2018-19

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	539.162	0.000	539.162
Total: On-going Schemes	539.162	0.000	539.162
New Schemes			
Regular	460.838	0.000	460.838
Total: New Schemes	460.838	0.000	460.838
Total (Ongoing + New + ODP)	1,000.000	0.000	1,000.000

Development Programme 2019-20

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	593.078	0.000	593.078
Total: On-going Schemes	593.078	0.000	593.078
New Schemes			
Regular	506.922	0.000	506.922
Total: New Schemes	506.922	0.000	506.922
Total (Ongoing + New + ODP)	1,100.000	0.000	1,100.000

Development Programme 2020-21

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	652.386	0.000	652.386
Total: On-going Schemes	652.386	0.000	652.386
New Schemes			
Regular	557.614	0.000	557.614
Total: New Schemes	557.614	0.000	557.614
Total (Ongoing + New + ODP)	1,210.000	0.000	1,210.000

MTDF 2018-21 : Grand Total

3,310.000

SPECIAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2018-19				Projection for 2019-20	Projection for 2020-21
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	22	334.410	204.752	0.000	539.162	17.242	0.000
Total: ON-GOING SCHEMES	22	334.410	204.752	0.000	539.162	17.242	0.000
<u>NEW SCHEMES</u>							
Regular	15	133.895	326.943	0.000	460.838	605.917	0.000
Total: NEW SCHEMES	15	133.895	326.943	0.000	460.838	605.917	0.000
Total: ADP	37	468.305	531.695	0.000	1,000.000	623.159	0.000
Grand Total	37	468.305	531.695	0.000	1,000.000	623.159	0.000

Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1108	Construction of Building of Govt. Special Education Centre, P.D Khan District Jhelum. 03-16-28-012115 / 18-04-2017 / Jhelum LO15001144 C, LO15001144 R	102.143	18.260	76.549	7.334	83.883	0.000	0.000	0.000
1109	Construction of Building of Govt. Special Education Centre, Sohawa District Jhelum. 03-16-28-012143 / 18-04-2017 / Jhelum LO15001141 C, LO15001141 R	80.231	13.461	59.436	7.334	66.770	0.000	0.000	0.000
1110	Construction of Building of Govt. Special Education Centre, Sara-i Alamgir District Gujrat. 03-15-13-024842 / 14-06-2016 / Gujrat LO15001172 C	79.165	73.578	5.587	0.000	5.587	0.000	0.000	0.000
1111	Strategic Planning Unit (SPU) of Special Education Department. 03-17-19-012154 / 16-10-2017 / Lahore LO17000076 R	31.698	3.124	0.000	11.332	11.332	17.242	0.000	0.000
1112	Capacity Building of Directorate of Special Education Punjab Lahore. 03-17-19-024846 / 25-12-2017 / Lahore LO17012391 C	24.057	8.739	15.318	0.000	15.318	0.000	0.000	0.000
1113	Capacity Building of Vocational Training Centre for Disabled Person at Lahore. 03-17-19-024948 / 30-08-2017 / Lahore LO17000074 R	9.585	4.600	0.000	4.985	4.985	0.000	0.000	0.000
1114	Up-Gradation of Govt. Special Education Centre, Shalimar Town from Middle to Secondary Level. 03-17-19-024954 / 30-09-2017 / Lahore LO17000075 R	11.627	5.625	0.000	6.002	6.002	0.000	0.000	0.000
1115	Construction of Building of Govt. Special Education Centre, Chunian District Kasur. 03-15-18-024961 / 15-08-2016 / Kasur LO15001178 C, LO17001326 R	90.134	80.015	0.000	10.119	10.119	0.000	0.000	0.000
1116	Up-Gradation of Govt. School of Special Education for Hearing Impaired Okara from Secondary to Higher Secondary Level. 03-17-34-012111 / 15-08-2017 / Okara LO17004286 R	30.570	15.000	0.000	15.570	15.570	0.000	0.000	0.000
1117	Up-gradation of Govt. Gunj Shakar Special Education Centre, (VHC&PHC), Okara from Middle to Secondary level. 03-17-34-024962 / 30-08-2017 / Okara LO15001156 R	7.600	3.800	0.000	3.800	3.800	0.000	0.000	0.000
1118	Establishment of Govt. Secondary School of Special Education for H.I Girls Sahiwal. (Bifurcation) 03-17-36-024956 / 30-08-2017 / Sahiwal LO17000079 R	21.225	10.620	0.000	10.605	10.605	0.000	0.000	0.000
1119	Strengthening of Govt. Shadab Institute of Special Education Centre & Govt. School for Physically disabled children Multan. 03-16-24-012136 / 15-04-2017 / Multan LO10000000 R, LO16003073 C	159.674	47.000	41.780	70.894	112.674	0.000	0.000	0.000
1120	Construction of Building of Govt. Special Education Centre, Karor Pacca District Lodhran. 03-15-23-024843 / 16-03-2018 / Lodhran LO15001174 C	75.206	59.312	15.894	0.000	15.894	0.000	0.000	0.000
1121	Construction of Building of Govt. Special Education Centre, Mailsi District Vehari. 03-16-25-024847 / 25-07-2016 / Vehari LO15001139 C	49.823	45.548	4.275	0.000	4.275	0.000	0.000	0.000

Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10
1122	Construction / Establishment of Building of Govt. Special Education Centre, at Seetpur Tehsil Alipur, District Muzaffargarh. 03-15-06-024844 / 16-11-2015 / Muzaffargarh LO15001146 C, LO17001327 R	78.366	54.139	15.977	8.250	24.227	0.000	0.000	0.000
1123	Construction of Building of Govt. Special Education Centre, Saddar, Bahawalpur. 03-15-02-024845 / 10-05-2016 / Bahawalpur LO13000470 C	84.154	56.060	28.094	0.000	28.094	0.000	0.000	0.000
1124	Establishment of Govt. Secondary School of Special Education for H.I Girls Bahawalpur. (Bifurcation) 03-17-02-024957 / 30-09-2017 / Bahawalpur LO17000083 R	21.225	10.225	0.000	11.000	11.000	0.000	0.000	0.000
1125	Construction of Building of Govt. Special Education Centre, Khanpur District R.Y.Khan. 03-17-03-012109 / 29-11-2017 / Rahim Yar Khan LO17004278 C	75.000	3.500	71.500	0.000	71.500	0.000	0.000	0.000
1126	Up-Gradation of Govt. School of Special Education for Hearing Impaired Khanpur District R.Y.Khan from Middle to Secondary Level. 03-17-03-024958 / 30-08-2017 / Rahim Yar Khan LO17000084 R	11.627	5.820	0.000	5.807	5.807	0.000	0.000	0.000
1127	Up-Gradation of Govt. Special Education Centre, Rahim Yar Khan from Middle to Secondary Level. 03-17-03-024959 / 30-09-2017 / Rahim Yar Khan LO17000085 R	11.627	5.820	0.000	5.807	5.807	0.000	0.000	0.000
1128	Capacity Building of Institutions / Centres of Special Education in Punjab. 03-17-37-012116 / 20-09-2017 / Punjab LO17000086 R	55.800	37.200	0.000	18.600	18.600	0.000	0.000	0.000
1129	Provision of Library Books to Special Education Institutions in Punjab. 03-17-37-012117 / 20-09-2017 / Punjab LO17000087 R	13.965	6.652	0.000	7.313	7.313	0.000	0.000	0.000
Total: Regular		1,124.502	568.098	334.410	204.752	539.162	17.242	0.000	0.000
Total: ON-GOING SCHEMES		1,124.502	568.098	334.410	204.752	539.162	17.242	0.000	0.000

NEW SCHEMES

Regular

1130	Construction of Building of Govt. Special Education Centre, Mansar Tehsil Hazro District Attock. 03-17-26-012144 / 15-09-2017 / Attock LO17004282 C	120.000	0.000	49.073	0.000	49.073	70.927	0.000	0.000
1131	Establishment of Govt. Degree College of Special Education, Sargodha. 03-18-33-023150 / Un-Approved / Sargodha	37.500	0.000	0.000	37.500	37.500	0.000	0.000	0.000
1132	Up-Gradation of Govt. Special Education Centre, Sahiwal District Sargodha from Middle to Secondary Level. 03-18-33-023234 / Un-Approved / Sargodha	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000

Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10
1133	Construction of Building of Govt. Special Education Centre, Kamoki District Gujranwala 03-18-12-022784 / Un-Approved / Gujranwala	120.000	0.000	38.569	0.000	38.569	81.431	0.000	0.000
1134	Construction of Building of Govt. Special Education Centre, Sambrial District Saikot under Public Private Partnership mode 03-18-17-025691 / Un-Approved / Saikot	120.000	0.000	0.005	0.000	0.005	119.995	0.000	0.000
1135	Provision of Consultancy Services for Special Education 03-18-19-023245 / Un-Approved / Lahore	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
1136	Management Information System of Special Education Institutions. 03-18-19-024980 / Un-Approved / Lahore	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
1137	Construction of Building of Govt. Special Education Centre, Ferozwala District Sheikhpura 03-18-21-022847 / 22-02-2018 / Sheikhpura	120.000	0.000	15.518	0.000	15.518	104.482	0.000	0.000
1138	Construction of Building of Govt. Waris Shah Special Education Centre, for Hearing Impaired Children Sheikhpura under Public Private Partnership mode 03-18-21-025690 / Un-Approved / Sheikhpura	120.000	0.000	0.005	0.000	0.005	119.995	0.000	0.000
1139	Construction of Building of Govt. Special Education Centre, Lodhran District Lodhran. 03-18-23-023247 / Un-Approved / Lodhran	120.000	0.000	30.725	0.000	30.725	89.275	0.000	0.000
1140	Up-Gradation of Govt. Special Education Centre, Burewala, District Vehari from Middle to Secondary Level. 03-18-25-024226 / 01-07-2018 / Vehari	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
1141	Establishment of Govt. Special Education Centre Tehsil Chowk Sarwar Shaheed, District Muzafargarh. 03-18-06-023145 / Un-Approved / Muzaffargarh	16.500	0.000	0.000	16.500	16.500	0.000	0.000	0.000
1142	Up-Gradation of Govt. Special Education Centre, Sadiqabad District R.Y.Khan from Middle to Secondary Level. 03-18-03-023233 / Un-Approved / Rahim Yar Khan	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
1143	Initiative for outsourcing of Special Education services 03-17-37-012118 / 16-10-2017 / Punjab LO17000088 R	34.755	0.000	0.000	14.943	14.943	19.812	0.000	0.000
1144	Provision of Transport to special students of Institutions / Centres of Special Education in Punjab. 03-18-37-023244 / Un-Approved / Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
Total: Regular		1,066.755	0.000	133.895	326.943	460.838	605.917	0.000	0.000
Total: NEW SCHEMES		1,066.755	0.000	133.895	326.943	460.838	605.917	0.000	0.000
Grand Total		2,191.257	568.098	468.305	531.695	1,000.000	623.159	0.000	0.000