

## SPECIAL PROGRAMME / INITIATIVES: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>NEW SCHEMES</u></b>							
Regular	3	3,850.000	46,500.000	0.000	50,350.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>3</b>	<b>3,850.000</b>	<b>46,500.000</b>	<b>0.000</b>	<b>50,350.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>3</b>	<b>3,850.000</b>	<b>46,500.000</b>	<b>0.000</b>	<b>50,350.000</b>	<b>0.000</b>	<b>0.000</b>

## Special Programme / Initiatives

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### NEW SCHEMES

#### Regular

5318	Priority program 01371902673 / 01-07-2019 / Punjab	5,350.000	0.000	0.000	5,350.000	5,350.000	0.000	0.000	0.000
5319	South Punjab Equalization Program 01371902679 / 01-07-2019 / Punjab	3,000.000	0.000	1,500.000	1,500.000	3,000.000	0.000	0.000	0.000
5320	Public Private Partnership Program 01371902682 / 01-07-2019 / Punjab	42,000.000	0.000	2,350.000	39,650.000	42,000.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>50,350.000</b>	<b>0.000</b>	<b>3,850.000</b>	<b>46,500.000</b>	<b>50,350.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>50,350.000</b>	<b>0.000</b>	<b>3,850.000</b>	<b>46,500.000</b>	<b>50,350.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>50,350.000</b>	<b>0.000</b>	<b>3,850.000</b>	<b>46,500.000</b>	<b>50,350.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>