

# **SPORTS & YOUTH AFFAIRS**

## **VISION**

To provide Sports Infrastructure for Sports activities and to train talented players & youth.

## **OBJECTIVES/ PRIORITIES**

- To promote culture of sports activities and develop facilities and infrastructure of sports in the Province.
- To lay down and formulate policies for promotion of sports in the Province.
- To establish Sports Academies in all Districts and engage Sports veterans at District/Tehsil level to impart training to the talented youth.
- To establish and provide new sports facilities through Public Private Partnership.

## **STRATEGIC INTERVENTIONS**

- Tehsil Sports Complex at Shujabad District Multan
- Tehsil Sports Complex at Dunya Pur District Lodhran
- Tehsil Sports Complex at Jahanian, District Khanewal
- Tehsil Sports Complex at Chaubara District Layyah
- Tehsil Sports Complex at Minchanabad District Bahawalnagar
- Tehsil Sports Complex at Khanpur District Rahim Yar Khan
- Tehsil Sports Complex at Lalian District Chiniot
- Tehsil Sports Complex at Ahmadpur Sial District Jhang
- Tehsil Sports Complex at Chak Jhumra District Faisalabad
- Tehsil Sports Complex at Isa Khail District Mianwali

## **ACHIEVEMENTS DURING FINANCIAL YEAR 2018-19:**

- Establishment of Shehbaz Sharif hall for Indoor games at Faisalabad
- Construction of Sports Stadium at Gogera, Okara
- Development of Sports Facility at Village Padhana, Lahore
- Development of Ground Kohrian, Lahore
- Up Gradation of Sports Stadium at Chowk Azam Layyah City District Layyah

- Construction of Gymnasium at Sheikhpura (Near TB Clinic Sargodha Road) Sheikhpura
- Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Mian chanu, Khanewal
- Provision of missing facilities in Gymnasium at Sahiwal
- Provision of missing facilities in Gymnasium at Lodhran
- Provision of Missing Facilities in Gymnasiums at Muzaffargarh
- Provision of Missing Facilities in Gymnasiums at Layyah
- Development of Cricket Stadium at DG Khan

#### **QUANTIFIABLE TARGETS FOR FINANCIAL YEAR 2019-20:**

- Construction of 10 Tehsil Sports Complex
- Construction of 03 Volley ball ground
- Provide facilities for Prioritized Sports
- Constriction of multipurpose ground
- Establishment of Youth Centre
- Youth activities project

#### **NEW INITIATIVES IN FY 2019-20**

- Tehsil Sports Complex at Shujabad District Multan
- Tehsil Sports Complex at Dunya Pur District Lodhran
- Tehsil Sports Complex at Jahanian, District Khanewal
- Tehsil Sports Complex at Chaubara District Layyah
- Tehsil Sports Complex at Minchanabad District Bahawalnagar
- Tehsil Sports Complex at Khanpur District Rahim Yar Khan
- Tehsil Sports Complex at Lalian District Chiniot
- Tehsil Sports Complex at Ahmadpur Sial District Jhang
- Tehsil Sports Complex at Chak Jhumra District Faisalabad
- Tehsil Sports Complex at Isa Khail District Mianwali
- Establishment of Volley Ball Ground with Gym facility at Bhairo Tehsil & District Jhang

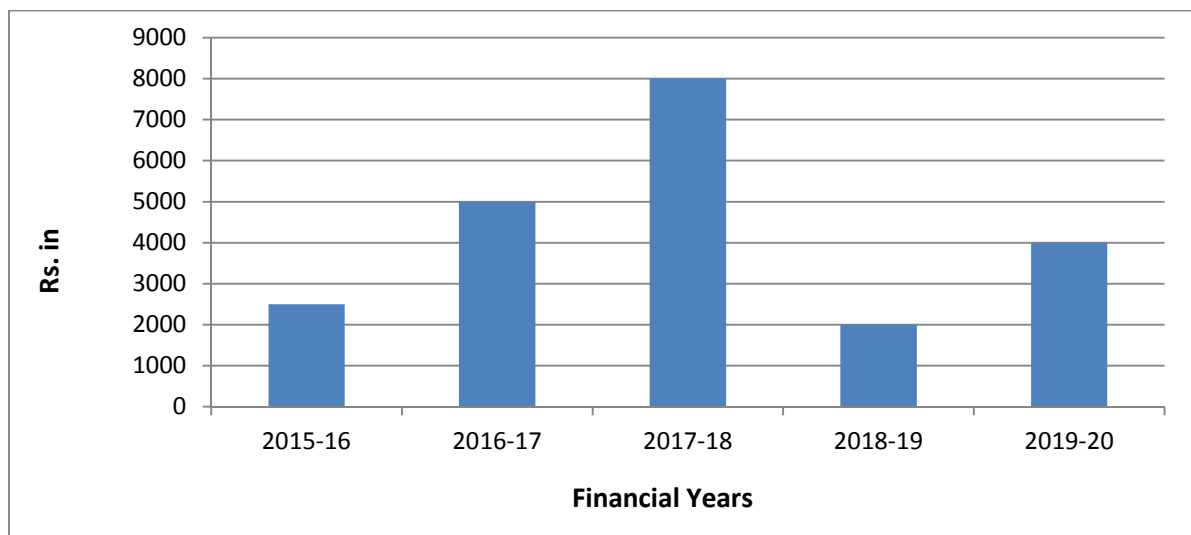
- Establishment of Volley Ball Ground with Gym facility at Kot Khan Tehsil & District Jhang
- Provide facilities for Prioritized Sports
- Constriction of multipurpose ground
- Establishment of Youth Centre
- Youth activities project
- Establishment of Sports School at Nishtar Park Sports Complex, Lahore.

### TREND OF ALLOCATION

(Rs. Million)

Sr. NO.	Years	Allocation
1	2015-16	2500
2	2016-17	5000
3	2017-18	8007
4	2018-19	2000
5	2019-20	4000

### TREND OF ALLOCATION



## SPORTS & YOUTH AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	116	41.168	2,385.388	0.000	2,426.556	3,101.820	0.000
Development of Playfields / Cricket Grounds	22	45.575	204.368	0.000	249.943	656.960	0.000
Establishment of E-Libraries	1	3.500	55.500	0.000	59.000	0.000	0.000
Establishment of Sports Complex	6	23.386	100.562	0.000	123.948	62.987	0.000
Establishment of Stadiums	11	87.373	29.780	0.000	117.153	50.677	0.000
Gymnasiums	8	51.624	56.022	0.000	107.646	160.165	0.000
Local Development Programme	3	0.000	42.255	0.000	42.255	123.764	0.000
Missing Facilities in Gymnasiums	6	23.222	0.000	0.000	23.222	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>173</b>	<b>275.848</b>	<b>2,873.875</b>	<b>0.000</b>	<b>3,149.723</b>	<b>4,156.373</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	26	40.000	810.276	0.000	850.276	869.724	0.000
<b>Total: NEW SCHEMES</b>	<b>26</b>	<b>40.000</b>	<b>810.276</b>	<b>0.000</b>	<b>850.276</b>	<b>869.724</b>	<b>0.000</b>
<b><u>PPP PROJECT</u></b>							
PPP	1	0.000	0.001	0.000	0.001	0.000	0.000
<b>Total: PPP PROJECT</b>	<b>1</b>	<b>0.000</b>	<b>0.001</b>	<b>0.000</b>	<b>0.001</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>200</b>	<b>315.848</b>	<b>3,684.152</b>	<b>0.000</b>	<b>4,000.000</b>	<b>5,026.097</b>	<b>0.000</b>

## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

320	Hockey Stadium at Waqar-un-Nisa college for Women Rawalpindi 01291600505 / 01-07-2017 / Rawalpindi	86.612	68.880	0.000	17.732	17.732	0.000	0.000	0.000
321	Construction of Cricket Ground Sawaar Muhammad Shaheed (NH) Stadium, Gujjar Khan. 01291700531 / 01-07-2017 / Rawalpindi	74.750	38.566	0.000	36.184	36.184	0.000	0.000	0.000
322	Construction of Cricket Ground with Floodlights at Shaheed Shuja Khanzada Degree College Hazro 01261603605 / 01-07-2016 / Attock	74.750	17.443	0.000	6.569	6.569	50.738	0.000	0.000
323	Development of Football Ground at Pindi Gheb, 01261700298 / 01-07-2017 / Attock	32.425	7.000	0.000	25.425	25.425	0.000	0.000	0.000
324	Development of Cricket Ground at Village Kot Chhaji Tehsil Jand. 01261700299 / 01-07-2017 / Attock	74.750	28.586	0.000	26.164	26.164	20.000	0.000	0.000
325	Construction of Synthetic Hockey and Cricket at Attock Stadium, Attock 01261700529 / 01-07-2017 / Attock	102.040	68.588	0.000	33.452	33.452	0.000	0.000	0.000
326	Construction of Cricket Ground with Floodlights at Govt. Degree College Buchal Kalan Kallar Kahar. 01271700530 / 01-07-2017 / Chakwal	74.750	44.495	0.000	30.255	30.255	0.000	0.000	0.000
327	Construction of Mini Stadium at village Budhial, District Chakwal. 01271604453 / 02-05-2017 / Chakwal	17.154	15.677	0.000	1.477	1.477	0.000	0.000	0.000
328	Construction of Tehsil Sports Complex at Choha Saiden Shah District Chakwal 01271804630 / 14-03-2019 / Chakwal	45.439	0.000	0.000	15.439	15.439	30.000	0.000	0.000
329	Development of football Ground Govt. Boys H/S Khewra. 01281700300 / 01-07-2017 / Jhelum	68.268	13.513	0.000	34.755	34.755	20.000	0.000	0.000
330	Development of Cricket Ground at Chak Aka Dina 01281700301 / 01-07-2017 / Jhelum	74.750	22.505	0.000	32.245	32.245	20.000	0.000	0.000
331	Construction of Tehsil Sports Complex at Pind Dadan Khan District Jhelum 01281804631 / 14-03-2019 / Jhelum	36.485	0.000	0.000	16.485	16.485	20.000	0.000	0.000
332	Construction / Rehabilitation of Company Bagh Foot Ball Ground Sargodha. 01331700508 / 01-07-2017 / Sargodha	68.131	42.873	0.000	25.258	25.258	0.000	0.000	0.000
333	Establishment of Sports Complex at Kot Momin City Sargodha. 01331703749 / 01-07-2017 / Sargodha	88.230	34.879	0.000	5.351	5.351	48.000	0.000	0.000
334	Construction of Tehsil Sports Complex at Bhera District Sargodha 01331711202 / 14-03-2019 / Sargodha	43.393	0.000	0.000	13.393	13.393	30.000	0.000	0.000
335	Development of Cricket Ground near Sports Stadium Noor Pur Thal. 01311700305 / 01-07-2017 / Khushab	38.752	15.772	0.000	22.980	22.980	0.000	0.000	0.000

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336	Development of Football Ground Mohallah Qadir Khan Qaidabad 01311700306 / 01-07-2017 / Khushab	68.270	22.438	0.000	5.835	5.835	39.997	0.000	0.000
337	Establishment of new sports complex for indoor games at Joharabad, District Khushab. 01311700516 / 01-07-2017 / Khushab	46.451	16.661	0.000	0.001	0.001	29.789	0.000	0.000
338	Construction of Ayoub Bha Hockey Stadium at Khushab 01311700528 / 01-07-2017 / Khushab	75.808	17.699	0.000	5.109	5.109	53.000	0.000	0.000
339	Development of Cricket Ground at Trag near Grid Station Esa Khail. 01321700302 / 01-07-2017 / Mianwali	74.750	31.153	0.000	23.597	23.597	20.000	0.000	0.000
340	Development of Cricket Ground at Govt. Degree College Boys, Liaqatabad, Piplaan, Mianwali 01321700303 / 01-07-2017 / Mianwali	74.750	30.980	0.000	22.770	22.770	21.000	0.000	0.000
341	Completion of Cricket Stadium, Mianwali. 01321700573 / 01-07-2017 / Mianwali	74.750	35.146	0.000	39.604	39.604	0.000	0.000	0.000
342	Construction of Tehsil Sports Complex at Mianwali 01321804633 / 14-03-2019 / Mianwali	39.909	0.000	0.000	39.909	39.909	0.000	0.000	0.000
343	Development of Cricket Ground at Hyderabad Thal, Mankera 01301700304 / 01-07-2017 / Bhakkar	74.750	21.905	0.000	37.845	37.845	15.000	0.000	0.000
344	Construction of Tehsil Cricket Stadium Kallur Kot. 01301700526 / 01-07-2017 / Bhakkar	74.750	18.454	0.000	36.296	36.296	20.000	0.000	0.000
345	Construction of Cricket Ground at Shahbaz Sports Complex, Bhakkar 01301700527 / 01-07-2017 / Bhakkar	74.750	36.287	0.000	5.200	5.200	33.263	0.000	0.000
346	Development of Athletic Track, Cricket & Football Ground 8 Chak, Shahbaz Nagar, Sadar, Faisalabad. 01091700316 / 07-07-2017 / Faisalabad	74.832	33.263	0.000	21.569	21.569	20.000	0.000	0.000
347	Construction of Practice Pitches and Development of Hockey Ground, at Main Stadium Faisalabad 01091700481 / 01-07-2017 / Faisalabad	73.671	21.384	0.000	22.287	22.287	30.000	0.000	0.000
348	Up-Gradation of Shahbaz Sharif Park Cricket Ground Jhang Road, Faisalabad. 01091700510 / 01-07-2017 / Faisalabad	74.750	24.753	0.000	19.997	19.997	30.000	0.000	0.000
349	Construction of 7x7 Hockey and Football with Floodlights and Courts at Sports Avenue Faisalabad 01091700515 / 01-07-2017 / Faisalabad	32.484	9.081	0.000	23.403	23.403	0.000	0.000	0.000
350	Construction / Rehabilitation of Cricket Ground at Canal Cricket Stadium, Tandliawala. 01091700522 / 01-07-2017 / Faisalabad	74.750	23.318	0.000	21.432	21.432	30.000	0.000	0.000
351	Construction / Rehabilitation of Borawali Cricket Ground Faisalabad. 01091700523 / 01-07-2017 / Faisalabad	74.750	23.231	0.000	0.001	0.001	51.518	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
352	Construction of Synthetic Hockey Ground with Floodlights Zia Chowk Setlite Town Jhang Saddar (Wajahat Shaheed Ground) 01101700291 / 01-07-2017 / Jhang	95.000	34.930	0.000	60.070	60.070	0.000	0.000	0.000
353	Development of Football Ground, Bhlair Jhang Road City T.T. Singh. 01111700317 / 01-07-2017 / Toba Tek Singh	68.268	30.706	0.000	37.562	37.562	0.000	0.000	0.000
354	Development of Hockey Ground at Chak No. 779/GB, Pirmahal City. 01111700318 / 01-07-2017 / Toba Tek Singh	72.507	37.379	0.000	35.128	35.128	0.000	0.000	0.000
355	Construction of 7X7 Synthetic Hockey with Floodlights Housing Colony T.T. Sigh 01111700533 / 01-07-2017 / Toba Tek Singh	72.500	33.731	0.000	38.769	38.769	0.000	0.000	0.000
356	instalation of floodlights at Hockey Stadium Gojra, Toba Tek Singh 01111604448 / 14-05-2017 / Toba Tek Singh	41.139	8.562	0.000	0.001	0.001	32.576	0.000	0.000
357	Up gradation of 5 Nos. Sports Grounds at Chak No. 343/GB, 305/GB, 340/GB, 341/GB & 334/GB District Toba Tek Singh 01111604464 / 01-11-2018 / Toba Tek Singh	26.459	22.255	0.000	4.204	4.204	0.000	0.000	0.000
358	Upgradation/ Rehabilitation alongwith Laying of Synthetic Hockey Turf at Hockey Stadium Gojra, District Toba Tak Singh 01111501987 / 01-07-2014 / Toba Tek Singh	240.172	230.224	0.000	9.948	9.948	0.000	0.000	0.000
359	Development of Sports Facilities Tatlayaali Virkan District Gujranwala 01121700287 / 01-07-2017 / Gujranwala	56.414	43.832	0.000	12.582	12.582	0.000	0.000	0.000
360	Construction / Rehabilitation with Floodlights of Jinnah Cricket Stadium, Gujranwala. 01121800036 / 01-07-2017 / Gujranwala	60.289	38.832	0.000	21.457	21.457	0.000	0.000	0.000
361	Development of Football Ground at Peoples Colony, Sastabazar Gujranwala City. 01121700307 / 01-07-2017 / Gujranwala	68.270	18.843	0.000	0.001	0.001	49.426	0.000	0.000
362	Construction of Ghakhar Sports Arena District Gujranwala 01121703792 / 01-07-2018 / Gujranwala	365.000	349.988	0.000	15.012	15.012	0.000	0.000	0.000
363	Uplifting/ Renovation of Akharas in Gujranwala 01121604454 / 10-04-2017 / Gujranwala	5.000	3.750	0.000	1.250	1.250	0.000	0.000	0.000
364	Development of Hockey Ground at Karyala Hafizabad. 01141700534 / 01-07-2017 / Hafizabad	72.507	25.613	0.000	0.001	0.001	46.893	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
365	Construction of Swimming Pool at Gujrat. 01131501022 / 05-09-2015 / Gujrat	164.538	134.416	26.000	4.122	30.122	0.000	0.000	0.000
366	Development of Cricket Ground at Pero Shah Gujrat. 01131700308 / 01-07-2017 / Gujrat	38.752	31.073	0.000	7.679	7.679	0.000	0.000	0.000
367	Construction of Tehsil Sports Complex at Jalalpur Jattan, Gujrat 01131804632 / 14-03-2019 / Gujrat	40.109	0.000	0.000	40.109	40.109	0.000	0.000	0.000
368	Development of Football Ground at Govt. High School Malikwal. 01151700310 / 01-07-2017 / Mandi Bahauddin	68.420	31.291	0.000	0.001	0.001	37.128	0.000	0.000
369	Development of Cricket Ground at Govt. High School Syeda Sharif, Phalia. 01151700311 / 01-07-2017 / Mandi Bahauddin	74.750	38.068	0.000	0.001	0.001	36.681	0.000	0.000
370	Improvement of Quaid-e-Azam Stadium and Mian Waheed- ud -Din Mini Stadium at Mandi Bahauddin 01151700511 / 01-07-2017 / Mandi Bahauddin	40.388	23.846	0.000	16.542	16.542	0.000	0.000	0.000
371	Construction of Football Ground at Chillian Wala District Mandi Bahauddin. 01151604470 / 01-11-2018 / Mandi Bahauddin	27.855	16.447	0.000	11.408	11.408	0.000	0.000	0.000
372	Construction of Austro Turf (Floodlight) Football natural Grass Floodlight, Football 7x7 Synthetic Floodlights Nawaz Sharif Hockey Stadium Sialkot. 01171700290 / 30-06-2017 / Sialkot	68.420	23.500	0.000	44.920	44.920	0.000	0.000	0.000
373	Development of Cricket Ground at Nawaz Sharif Stadium Daska. 01171700309 / 30-06-2017 / Sialkot	74.750	30.736	0.000	0.001	0.001	44.013	0.000	0.000
374	Construction of Football Ground with Grassy Athletic Track Floodlights and Basketball Court at Govt. High School Sohdra. 01171700513 / 01-07-2017 / Sialkot	68.423	22.395	0.000	3.500	3.500	42.528	0.000	0.000
375	Development of Volleyball Court at Chitti Sheikhaan, Sialkot. 01171604449 / 07-05-2017 / Sialkot	17.561	15.336	0.000	2.225	2.225	0.000	0.000	0.000
376	Construction of Sports Stadium at Pasrur (NA 114) 01171604467 / 01-11-2018 / Sialkot	21.741	10.219	0.000	11.522	11.522	0.000	0.000	0.000
377	Development of Sports Ground in Fatuwal Babral District Narowal 01161600511 / 01-07-2017 / Narowal	51.950	22.607	0.000	0.001	0.001	29.342	0.000	0.000
378	Development of Volleyball Ground & Badminton at Meloselo Shakargarh. Narowal 01161604450 / 15-05-2017 / Narowal	21.920	10.754	0.000	11.166	11.166	0.000	0.000	0.000
379	Construction / Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore. 01191300150 / 05-04-2017 / Lahore	371.854	8.329	0.000	40.000	40.000	323.525	0.000	0.000



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1	2	3	4	5	6	7	8	9	10
380	Laying of All Weather Synthetic Athletics Track in Punjab Stadium, Lahore. 01191501324 / 18-11-2015 / Lahore	155.049	150.838	4.211	0.000	4.211	0.000	0.000	0.000
381	Construction of 7x7 Hockey Synthetic with Floodlight at Govt. Shauda-E-APS Memorial Boys Model High School Model Town, Lahore. 01191700315 / 01-07-2017 / Lahore	72.640	52.111	0.000	20.529	20.529	0.000	0.000	0.000
382	Establishment of PMU (Annual Expenditure) 01191603606 / 01-04-2017 / Lahore	334.610	123.078	0.000	40.000	40.000	171.532	0.000	0.000
383	Construction / Completion of Boxing Gymnasium at Nishtar Park Sports Complex, Lahore 01191700524 / 01-07-2017 / Lahore	362.661	10.700	0.000	30.000	30.000	321.961	0.000	0.000
384	Construction of Cricket Ground with Floodlights at Govt. HSS for Boys Raiwind. 01191700525 / 01-07-2017 / Lahore	74.750	38.322	0.000	4.428	4.428	32.000	0.000	0.000
385	Provision of Missing Facilities in Swimming Pool at Nishtar Park Sports Complex, Lahore. 01191400884 / 01-06-2014 / Lahore	158.191	147.234	10.957	0.000	10.957	0.000	0.000	0.000
386	Up-lifting of Crikcet Stadium Muridkey. 01211700319 / 01-07-2017 / Sheikhpura	74.750	18.924	0.000	30.001	30.001	25.825	0.000	0.000
387	Construction of Sports Hall Complex in Sangla Hill District Nankana Sahib 01201600513 / 12-01-2017 / Nankana Sahib	31.081	8.279	0.000	22.802	22.802	0.000	0.000	0.000
388	Development of Cricket Ground at Chak No. 28 RB Langowal, Sangla Hill 01201700314 / 01-07-2017 / Nankana Sahib	74.750	29.000	0.000	0.001	0.001	45.749	0.000	0.000
389	Development of Football Ground at Narain Singh Wala Chunian 01181700312 / 01-07-2017 / Kasur	68.268	19.186	0.000	0.001	0.001	49.081	0.000	0.000
390	Development of Cricket Ground at Chak 27 Pattoki 01181700313 / 01-07-2017 / Kasur	74.750	31.717	0.000	0.001	0.001	43.032	0.000	0.000
391	Provision of Floodlights in Cricket, Hockey & Horticulture at Sports Complex Kasur 01181604451 / 29-05-2017 / Kasur	84.977	43.937	0.000	0.001	0.001	41.039	0.000	0.000
392	Construction of Cricket Ground with Flood light at Govt. boys H.S.S Renala Khurd Okara 01341604463 / 01-11-2018 / Okara	72.249	11.250	0.000	0.001	0.001	60.998	0.000	0.000
393	Construction of Tehsil Sports Complex at Public Sports Stadium Depalpur, Okara 01341804634 / 14-03-2019 / Okara	39.830	0.000	0.000	3.826	3.826	36.004	0.000	0.000
394	Construction / Rehabilitation of Gymkhana Cricket Ground at Gymkhana Sahiwal 01361700292 / 01-07-2017 / Sahiwal	74.750	7.313	0.000	5.437	5.437	62.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
395	Construction of Cricket Ground with floodlights at Government college Sahiwal 01361700480 / 01-07-2017 / Sahiwal	42.602	19.150	0.000	23.452	23.452	0.000	0.000	0.000
396	Construction of Kabaddi Stadium, Chichawatni, Sahiwal. 01361604452 / 22-05-2017 / Sahiwal	28.197	25.771	0.000	2.426	2.426	0.000	0.000	0.000
397	Establishment of Stadium in Chak No. 91/6R, 92/6R & 110/9L District Sahiwal 01361604465 / 01-11-2018 / Sahiwal	26.046	6.655	0.000	0.001	0.001	19.390	0.000	0.000
398	Construction of Tehsil Sports Complex at 36 SP Pakpattan District Pakpattan 01351804635 / 14-03-2019 / Pakpattan	39.980	0.000	0.000	14.980	14.980	25.000	0.000	0.000
399	Construction of Mini Sports Complex near Govt. Wilayat Hussain College Masoom Shah Road, Multan. 01241700286 / 01-07-2017 / Multan	72.508	45.594	0.000	26.914	26.914	0.000	0.000	0.000
400	Construction / Rehabilitation of Cricket Ground Sports Complex, Multan 01241700293 / 01-07-2017 / Multan	74.750	32.361	0.000	15.499	15.499	26.890	0.000	0.000
401	Establishment of New Stadium at Dunyapur Lodhran 01231700322 / 01-07-2017 / Lodhran	77.000	24.832	0.000	52.168	52.168	0.000	0.000	0.000
402	Establishment of New Stadium at Kehror Pacca District Lodhran. 01231700323 / 01-07-2017 / Lodhran	95.000	57.262	0.000	37.738	37.738	0.000	0.000	0.000
403	Construction of Cricket Ground with Floodlights at Govt. High School Kabir Wala. 01221700521 / 01-07-2017 / Khanewal	74.750	26.547	0.000	48.203	48.203	0.000	0.000	0.000
404	Development of Kabaddi & Volleyball Ground Chak No. 95/15-L Mian Channu 01221604469 / 01-11-2018 / Khanewal	13.571	11.931	0.000	1.640	1.640	0.000	0.000	0.000
405	Construction of Stadium at Gaggoo Mandi District Vehari 01251600517 / 12-01-2017 / Vehari	38.294	16.336	0.000	21.958	21.958	0.000	0.000	0.000
406	Development of Cricket Ground at Chak No. 45/WB Vehari 01251700324 / 01-07-2017 / Vehari	74.750	37.008	0.000	37.742	37.742	0.000	0.000	0.000
407	Construction of Sports Complex at Ludden District Vehari. 01251700514 / 01-07-2017 / Vehari	74.750	39.822	0.000	19.928	19.928	15.000	0.000	0.000
408	Construction / Rehabilitation of Cricket Ground at Khurshed Anwar Stadium Vehari. 01251700519 / 01-07-2017 / Vehari	74.750	33.596	0.000	41.154	41.154	0.000	0.000	0.000
409	Rehabilitation / Construction of Mailsi Stadium. 01251700520 / 01-07-2017 / Vehari	38.752	9.034	0.000	29.718	29.718	0.000	0.000	0.000
410	Construction of Tehsil Sports Complex at Shah Suleman Sports Stadium Taunsa, DG Khan 01041901372 / 14-03-2019 / Dera Ghazi Khan	40.950	0.000	0.000	40.950	40.950	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
411	Establishment of Synthetic Turf Hockey Ground at city Park DG Khan. 01041804987 / 02-05-2019 / Dera Ghazi Khan	100.900	0.000	0.000	100.900	100.900	0.000	0.000	0.000
412	Construction of Cricket Ground at Govt. City High School for Boys at Rajanpur. 01071700506 / 01-07-2017 / Rajanpur	74.750	25.246	0.000	49.504	49.504	0.000	0.000	0.000
413	Construction of Football and Cricket Ground at Rojhan 01071700552 / 01-07-2017 / Rajanpur	74.753	19.562	0.000	25.844	25.844	29.347	0.000	0.000
414	Development of Cricket & Football Ground in Commerce College Rojhan, Rajanpur. 01071703748 / 01-07-2017 / Rajanpur	38.752	19.433	0.000	8.000	8.000	11.319	0.000	0.000
415	Construction of Sports stadium at Kot Addu, Muzaffargarh 01061600518 / 12-01-2017 / Muzaffargarh	38.312	0.000	0.000	38.312	38.312	0.000	0.000	0.000
416	Construction of Cricket Ground with Floodlights at Govt. Post Graduate College Ali Pur. 01061703747 / 01-07-2017 / Muzaffargarh	69.784	24.766	0.000	11.045	11.045	33.973	0.000	0.000
417	Construction of Tehsil Sports Complex at Kot Adu District Muzaffargarh 01061901371 / 14-03-2019 / Muzaffargarh	45.170	0.000	0.000	15.170	15.170	30.000	0.000	0.000
418	Construction / Rehabilitation of Cricket , Football & Hockey Grounds at WASU Stadium Kerror Lali Esan 01051700553 / 01-07-2017 / Layyah	68.420	13.470	0.000	8.700	8.700	46.250	0.000	0.000
419	Construction / Rehabilitation of 7-sides Football Ground, Hockey Ground, Cricket Ground at Layyah Sports Complex, Layyah 01051700577 / 01-07-2017 / Layyah	68.420	23.717	0.000	8.953	8.953	35.750	0.000	0.000
420	Construction of Cricket Ground with Floodlights at Govt. High School Uch Sharif 01021700294 / 01-07-2017 / Bahawalpur	42.602	16.213	0.000	9.738	9.738	16.651	0.000	0.000
421	Construction of Crikect Ground for Women at Mouza Bunga, Bahawalpur 01021703896 / 18-04-2017 / Bahawalpur	21.693	7.270	0.000	14.423	14.423	0.000	0.000	0.000
422	Construction of Tehsil Sports Complex at Hasilpur 01021901376 / 14-03-2019 / Bahawalpur	36.111	0.000	0.000	16.111	16.111	20.000	0.000	0.000
423	Construction of Tehsil Sports Complex at Yazman 01021901377 / 14-03-2019 / Bahawalpur	25.172	0.000	0.000	25.172	25.172	0.000	0.000	0.000
424	Construction of 7-Side Astroturf Hockey Haider Stadium, Bahawalnagar 01011700296 / 01-07-2017 / Bahawalnagar	72.500	14.997	0.000	57.503	57.503	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
425	Construction of Cricket Ground at Govt. High School Fortabbas 01011700507 / 01-07-2017 / Bahawalnagar	74.750	18.923	0.000	9.519	9.519	46.308	0.000	0.000
426	Construction of Tehsil Sports Complex at Chishtian 01011901374 / 14-03-2019 / Bahawalnagar	45.781	0.000	0.000	15.781	15.781	30.000	0.000	0.000
427	Construction of Tehsil Sports Complex at Bahawalnagar 01011901375 / 14-03-2019 / Bahawalnagar	38.362	0.000	0.000	13.362	13.362	25.000	0.000	0.000
428	Construction of 7X7 Hockey and Football at Municipal Committee Park Ground, Khan Pur. 01031700518 / 01-07-2017 / Rahim Yar Khan	72.500	22.207	0.000	5.000	5.000	45.293	0.000	0.000
429	Construction of Tehsil Sports Complex at Liaqatpur 01031901373 / 14-03-2019 / Rahim Yar Khan	20.731	0.000	0.000	20.731	20.731	0.000	0.000	0.000
430	Master Planning, Architectural and Structural Design, Infrastructure of New Development Schemes of Sports Sector 01371400204 / 28-11-2014 / Punjab	146.111	71.336	0.000	10.000	10.000	64.775	0.000	0.000
431	Capacity Strengthening for Project Development / Management of YASA&T Department, Govt. of Punjab. 01371501648 / 01-07-2016 / Punjab	89.204	49.284	0.000	39.920	39.920	0.000	0.000	0.000
432	Chief Minister E Rozgaar Training Programme 01371600529 / 01-07-2016 / Punjab	870.000	309.764	0.000	180.000	180.000	380.236	0.000	0.000
433	Youth Events and Publications for Youth awareness & Development 01371700368 / 01-07-2017 / Punjab	75.000	2.474	0.000	10.000	10.000	0.000	0.000	0.000
434	Capacity Building of Department of Tourist Services 01371700369 / 01-07-2017 / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
435	Youth Exchange Program 01371700410 / 01-07-2017 / Punjab	50.000	0.000	0.000	13.000	13.000	37.000	0.000	0.000
<b>Total: Regular</b>		<b>9,389.544</b>	<b>3,798.642</b>	<b>41.168</b>	<b>2,385.388</b>	<b>2,426.556</b>	<b>3,101.820</b>	<b>0.000</b>	<b>0.000</b>

### Development of Playfields / Cricket Grounds

436	Development of Cricket Ground at Govt. high School Bagga, KotliSattian. 01291700297 / 01-07-2017 / Rawalpindi	57.470	32.187	0.000	25.283	25.283	0.000	0.000	0.000
437	Development of Cricket Ground at Mauza Rakh Shadara near Niazi Chowk (Gaow Shala) Lahore. 01191501302 / 04-04-2017 / Lahore	217.653	173.364	10.000	5.000	15.000	29.289	0.000	0.000
438	Development of Cricket Ground at Pandoki Raiwind Road, Lahore. 01191501303 / 05-11-2015 / Lahore	121.056	114.056	1.020	5.980	7.000	0.000	0.000	0.000
439	Development of Cricket Ground for Blind at Rakh Jhedo, Nishter Town. 01191501304 / 04-04-2017 / Lahore	140.265	107.194	14.184	0.000	14.184	18.887	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
440	Development of Ground Manzoor Colony Tajbagh, Lahore 01191300244 / 01-06-2014 / Lahore	58.975	38.604	20.371	0.000	20.371	0.000	0.000	0.000
441	Development of Football Ground at Govt. Higher Secondary School 103/7- R Harapa City Sahiwal. 01361700320 / 01-07-2017 / Sahiwal	68.268	30.451	0.000	5.000	5.000	32.817	0.000	0.000
442	Development of Cricket Ground at Chak No. 39/14-L, Chichawatni 01361700482 / 01-07-2017 / Sahiwal	74.750	35.497	0.000	5.000	5.000	34.253	0.000	0.000
443	Development of Hockey Ground at Nanakpur, Pakpattan 01351700321 / 01-07-2017 / Pakpattan	72.500	30.208	0.000	42.292	42.292	0.000	0.000	0.000
444	Development of Playfield Cricket & Football Ground at Jehanian City. 01221700326 / 01-07-2017 / Khanewal	74.750	17.287	0.000	8.000	8.000	49.463	0.000	0.000
445	Development of Cricket at Chak No. 225/EB at Burewala 01251700325 / 01-07-2017 / Vehari	38.752	21.441	0.000	17.311	17.311	0.000	0.000	0.000
446	Development of Volleyball Ground at Govt. Boys High School, Jampur Rajanpur 01071700337 / 01-07-2017 / Rajanpur	74.750	26.813	0.000	9.937	9.937	38.000	0.000	0.000
447	Development of Cricket & Football Ground at Sports Ground Khangarh, Muzaffargarh 01061700336 / 01-07-2017 / Muzaffargarh	68.430	10.188	0.000	10.242	10.242	48.000	0.000	0.000
448	Development of Cricket Ground Chak No 105/ML, Kehror-Lal-Essan 01051700334 / 01-07-2017 / Layyah	74.750	28.751	0.000	8.999	8.999	37.000	0.000	0.000
449	Construction of Cricket Ground with Floodlights at Degree College for Boys, Choubara. 01051700335 / 01-07-2017 / Layyah	74.230	41.321	0.000	6.909	6.909	26.000	0.000	0.000
450	Up-gradation / Renovation of Sports Satdium in Layyah City 01051700338 / 01-07-2017 / Layyah	71.118	10.959	0.000	6.500	6.500	53.659	0.000	0.000
451	Development of Cricket Ground at 33-BC at Bahawalpur. 01021700327 / 01-07-2017 / Bahawalpur	74.750	21.993	0.000	7.500	7.500	45.257	0.000	0.000
452	Development of Cricket Ground at chak No. 51/DB at Yazman 01021700328 / 01-07-2017 / Bahawalpur	74.750	8.621	0.000	5.500	5.500	60.629	0.000	0.000
453	Development of Sports Stadium Ahmedpur (East) 01021700329 / 01-07-2017 / Bahawalpur	74.832	13.088	0.000	15.414	15.414	46.330	0.000	0.000
454	Development of Courts & Gym for Ladies Ahmadpur (East). 01021700330 / 01-07-2017 / Bahawalpur	11.671	4.736	0.000	0.001	0.001	6.934	0.000	0.000
455	Development of Football Ground at Chak No. 274/H-R Fortabbas. 01011700331 / 01-07-2017 / Bahawalnagar	68.268	23.746	0.000	6.500	6.500	38.022	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
456	Development of Cricket, Kabaddi & Volleyball Ground at Govt. Boys Degree College Sadiqabad. 01031700332 / 01-07-2017 / Rahim Yar Khan	74.750	24.602	0.000	7.000	7.000	43.148	0.000	0.000
457	Development of Cricket Ground at chak No. 20/A Liaqatpur. 01031700333 / 01-07-2017 / Rahim Yar Khan	74.750	19.478	0.000	6.000	6.000	49.272	0.000	0.000
<b>Total: Development of Playfields / Cricket Grounds</b>		<b>1,741.488</b>	<b>834.585</b>	<b>45.575</b>	<b>204.368</b>	<b>249.943</b>	<b>656.960</b>	<b>0.000</b>	<b>0.000</b>
<b>Establishment of E-Libraries</b>									
458	Establishment of e-Libraries in various Parks of Punjab 01371902550 / 01-07-2019 / Punjab	912.000	853.000	3.500	55.500	59.000	0.000	0.000	0.000
<b>Total: Establishment of E-Libraries</b>		<b>912.000</b>	<b>853.000</b>	<b>3.500</b>	<b>55.500</b>	<b>59.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Establishment of Sports Complex</b>									
459	Construction of 7-Side Hockey Austro Turf and 7-Side, Synthetic Football at Dhubhi Ghat Murree. 01291800037 / 01-07-2017 / Rawalpindi	72.507	31.928	0.000	40.579	40.579	0.000	0.000	0.000
460	Construction of Indoor Sports Complex at M.B. Din 01151400883 / 01-07-2014 / Mandi Bahauddin	43.824	41.317	2.507	0.000	2.507	0.000	0.000	0.000
461	Construction of Sports Complex at Muridke City District Sheikhpura. 01211501464 / 19-01-2016 / Sheikhpura	74.268	33.990	0.000	40.278	40.278	0.000	0.000	0.000
462	Construction of Sports Complex at Bangla Kambuan, District Kasur. 01181501465 / 19-01-2016 / Kasur	27.869	15.664	0.000	12.205	12.205	0.000	0.000	0.000
463	Construction of New Stadium / Sports Complex at Reserved 104 Kanal Land in Abdul Hakeem, District Khanewal 01221501321 / 25-11-2015 / Khanewal	154.750	113.871	20.879	0.000	20.879	20.000	0.000	0.000
464	Construction Rehabilitation of Cricket Ground Municipal Stadium Mian Channu 01221700295 / 01-07-2017 / Khanewal	74.750	24.263	0.000	7.500	7.500	42.987	0.000	0.000
<b>Total: Establishment of Sports Complex</b>		<b>447.968</b>	<b>261.033</b>	<b>23.386</b>	<b>100.562</b>	<b>123.948</b>	<b>62.987</b>	<b>0.000</b>	<b>0.000</b>
<b>Establishment of Stadiums</b>									
465	Construction of Sports Stadium at Mandi Shah Jewna, Tehsil & District Jhang. 01101400885 / 01-07-2018 / Jhang	46.139	43.338	2.801	0.000	2.801	0.000	0.000	0.000
466	Construction of Cricket ground Muhallah Dawood Shah, Ghoghey Wali, Jhang City. 01101300247 / 01-07-2014 / Jhang	43.729	35.965	7.764	0.000	7.764	0.000	0.000	0.000
467	Construction of Sports Stadium at Noshehra Virkan, District Gujranwala. 01121501322 / 25-11-2015 / Gujranwala	85.052	53.013	32.039	0.000	32.039	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
468	Provision of Sports Stadium at Kotla Arab, District Gujrat. 01131501467 / 19-01-2016 / Gujrat	75.966	43.313	15.000	2.540	17.540	15.113	0.000	0.000
469	Construction of Sports Stadium at Mustafabad, District Kasur. 01181100041 / 01-07-2011 / Kasur	70.594	55.354	0.000	15.240	15.240	0.000	0.000	0.000
470	Improvement of Quaid-e-Azam Stadium District Sahiwal 01361400887 / 01-07-2014 / Sahiwal	14.860	13.323	1.537	0.000	1.537	0.000	0.000	0.000
471	Construction of Cricket ground at Chak No.96/6R at District Sahiwal. 01361400888 / 01-07-2014 / Sahiwal	29.987	28.004	1.983	0.000	1.983	0.000	0.000	0.000
472	Construction of Stadium in Govt. Boys Higher Secondary School at Chak No.45/12-L, District Sahiwal. 01361300245 / 01-07-2014 / Sahiwal	26.146	23.098	3.048	0.000	3.048	0.000	0.000	0.000
473	Construction of Stadium at Taunsa, District DG.Khan. 01041501208 / 15-10-2015 / Dera Ghazi Khan	96.486	85.327	11.159	0.000	11.159	0.000	0.000	0.000
474	Establishment of Stadium In Tehsil Jatoi City, District Muzaffargarh. 01061300246 / 01-07-2014 / Muzaffargarh	79.814	67.772	12.042	0.000	12.042	0.000	0.000	0.000
475	Establishment of Sports Stadium at Fatehpur, District Layyah 01051600519 / 12-01-2017 / Layyah	65.304	17.740	0.000	12.000	12.000	35.564	0.000	0.000
<b>Total: Establishment of Stadiums</b>		<b>634.077</b>	<b>466.247</b>	<b>87.373</b>	<b>29.780</b>	<b>117.153</b>	<b>50.677</b>	<b>0.000</b>	<b>0.000</b>
<b>Gymnasiums</b>									
476	Construction of Prototype Gymnasium at Chak Jhumra, Faisalabad. 01091400466 / 27-03-2015 / Faisalabad	169.607	136.300	5.000	8.307	13.307	20.000	0.000	0.000
477	Construction of Prototype Gymnasium at Jaranwala, District Faisalabad. 01091400467 / 06-03-2015 / Faisalabad	151.540	108.382	0.000	0.001	0.001	43.157	0.000	0.000
478	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Shorkot, Jhang. 01101400468 / 06-03-2015 / Jhang	154.487	120.272	5.000	14.215	19.215	15.000	0.000	0.000
479	Construction of Prototype Gymnasium at Tehsil level in 07 Tehsils of Punjab one at Pindi Bhattian, District Hafizabad. 01140700010 / 01-07-2014 / Hafizabad	84.466	81.738	2.728	0.000	2.728	0.000	0.000	0.000
480	Construction of Gymnasium At Nankana Sahib 01200600008 / 01-07-2006 / Nankana Sahib	63.340	57.883	5.457	0.000	5.457	0.000	0.000	0.000
481	Construction of Gymnasium at Kasur. 01181400469 / 20-03-2015 / Kasur	79.571	36.250	13.439	8.594	22.033	21.288	0.000	0.000
482	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Hasilpur, District Bahawalpur 01021400351 / 07-01-2015 / Bahawalpur	148.265	95.250	10.000	12.295	22.295	30.720	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
483	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Haroonabad, Bahawalnagar 01011400470 / 06-03-2015 / Bahawalnagar	151.444	98.834	10.000	12.610	22.610	30.000	0.000	0.000
<b>Total: Gymnasiums</b>		<b>1,002.720</b>	<b>734.909</b>	<b>51.624</b>	<b>56.022</b>	<b>107.646</b>	<b>160.165</b>	<b>0.000</b>	<b>0.000</b>
<b>Local Development Programme</b>									
484	Construction of Air Marshal Noor Khan Gymnasium Talagang, District Chakwal 01271700689 / 01-07-2017 / Chakwal	73.970	5.000	0.000	5.000	5.000	63.970	0.000	0.000
485	Establishment of Sports Complex at Pir Mahal, District Toba Tek Singh 01111700685 / 01-07-2017 / Toba Tek Singh	74.750	37.496	0.000	37.254	37.254	0.000	0.000	0.000
486	Establishment of Stadium in Gujrat 01131700687 / 01-07-2017 / Gujrat	74.750	14.955	0.000	0.001	0.001	59.794	0.000	0.000
<b>Total: Local Development Programme</b>		<b>223.470</b>	<b>57.451</b>	<b>0.000</b>	<b>42.255</b>	<b>42.255</b>	<b>123.764</b>	<b>0.000</b>	<b>0.000</b>
<b>Missing Facilities in Gymnasiums</b>									
487	Provision of missing facilities in gymnasium at Attock. 01261400404 / 02-02-2015 / Attock	53.103	48.659	4.444	0.000	4.444	0.000	0.000	0.000
488	Provision of missing facilities in gymnasium at Tandlianwala, District Faisalabad. 01091400412 / 02-02-2015 / Faisalabad	44.771	40.175	4.596	0.000	4.596	0.000	0.000	0.000
489	Provision of Missing facilities in gymnasium at Nankana Sahib. 01201400880 / 01-07-2014 / Nankana Sahib	55.572	49.263	6.309	0.000	6.309	0.000	0.000	0.000
490	Provision of Missing Facilities in Gymnasium at Khanewal 01221400881 / 01-07-2014 / Khanewal	54.850	52.891	1.959	0.000	1.959	0.000	0.000	0.000
491	Provision of Missing Facilities in Gymnasium at D.G. Khan 01041400882 / 01-07-2014 / Dera Ghazi Khan	51.725	50.157	1.568	0.000	1.568	0.000	0.000	0.000
492	Provision of Missing facilities in gymnasium at Khairpur Tamewali. 01021400432 / 02-02-2015 / Bahawalpur	26.221	21.875	4.346	0.000	4.346	0.000	0.000	0.000
<b>Total: Missing Facilities in Gymnasiums</b>		<b>286.242</b>	<b>263.020</b>	<b>23.222</b>	<b>0.000</b>	<b>23.222</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>14,637.509</b>	<b>7,268.887</b>	<b>275.848</b>	<b>2,873.875</b>	<b>3,149.723</b>	<b>4,156.373</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

493	Establishment of Volley Ball Ground with Gym facility at Tali Dolat Khan, Tehsil & District Sargodha 01331804666 / Un-Approved / Sargodha	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
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## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
494	Tehsil Sports Complex at Isa Khail District Mianwali 01321804878 / Un-Approved / Mianwali	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
495	Provision of Multipurpose ground at Govt. High School Dijkot, District Faisalabad 01091804662 / Un-Approved / Faisalabad	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
496	Tehsil Sports Complex at Chak Jhumra District Faisalabad 01091804868 / Un-Approved / Faisalabad	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
497	Construction of Multipurpose sports complex at Chund bharwana Tehsil & District Jhang 01101901402 / Un-Approved / Jhang	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
498	Establishment of Volley Ball Ground with Gym facility at Bhairo Tehsil & District Jhang 01101901409 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
499	Establishment of Volley Ball Ground with Gym facility at Kot Khan Tehsil & District Jhang 01101901410 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
500	Tehsil Sports Complex at Ahmadpur Sial District Jhang 01101804869 / Un-Approved / Jhang	60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000
501	Construction of Stadium at Gujranwala. 01121800250 / Un-Approved / Gujranwala	200.000	0.000	0.000	10.000	10.000	190.000	0.000	0.000
502	Establishment of Sports School at Nishtar Park Sports Complex, Lahore. 01191901398 / Un-Approved / Lahore	300.000	0.000	0.000	50.000	50.000	250.000	0.000	0.000
503	Provision of Revenue Articles of Sheikhpura Sports Complex, Sheikhpura 01211901400 / Un-Approved / Sheikhpura	60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000
504	Sports Stadium Distt Sheikhpura 01211902547 / Un-Approved / Sheikhpura	40.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
505	Synthetic Turf Hockey Ground at Multan 01241804661 / Un-Approved / Multan	130.000	0.000	0.000	40.000	40.000	90.000	0.000	0.000
506	Tehsil Sports Complex at Shujabad District Multan 01241804862 / Un-Approved / Multan	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
507	Tehsil Sports Complex at Dunya Pur District Lodhran 01231804867 / Un-Approved / Lodhran	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
508	Tehsil Sports Complex at Jahanian, District Khanewal 01221804865 / Un-Approved / Khanewal	60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000
509	Tehsil Sports Complex at Chaubara District Layyah 01051804860 / Un-Approved / Layyah	60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000

## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
510	Upgradation / Renovation of Sports Stadium in Layyah City 01051902549 / Un-Approved / Layyah	40.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
511	Tehsil Sports Complex at Minchanabad District Bahawalnagar 01011804654 / Un-Approved / Bahawalnagar	60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000
512	Tehsil Sports Complex at Khanpur District Rahim Yar Khan 01031804861 / Un-Approved / Rahim Yar Khan	60.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000
513	Establishment of Sports Complexes at District Rahim Yar Khan 01031902787 / Un-Approved / Rahim Yar Khan	60.000	0.000	0.000	40.276	40.276	19.724	0.000	0.000
514	Tehsil Sports Complex at Lalian District Chiniot 01081804873 / Un-Approved / Chiniot	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
515	Physical Evaluation of 05 # devolved Schemes 01371804636 / Un-Approved / Punjab	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
516	Facilities for Prioritized Sports in Punjab 01371804660 / Un-Approved / Punjab	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
517	Youth Activities Project 01371902228 / Un-Approved / Punjab	70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
518	Establishment of Youth Centre 01371902229 / Un-Approved / Punjab	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
<b>Total: Regular</b>		<b>1,720.000</b>	<b>0.000</b>	<b>40.000</b>	<b>810.276</b>	<b>850.276</b>	<b>869.724</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,720.000</b>	<b>0.000</b>	<b>40.000</b>	<b>810.276</b>	<b>850.276</b>	<b>869.724</b>	<b>0.000</b>	<b>0.000</b>
<b><u>PPP PROJECT</u></b>									
<b>PPP</b>									
519	Construction of multipurpose parking Plaza with International level hostel for players. Five Star hotel and Museum in nishtar Park Sports Complex, & Multan Sports Complex (PPP MODE) 01381600523 / 01-07-2017 / Lahore,Multan	31.750	0.000	0.000	0.001	0.001	0.000	0.000	0.000
<b>Total: PPP</b>		<b>31.750</b>	<b>0.000</b>	<b>0.000</b>	<b>0.001</b>	<b>0.001</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: PPP PROJECT</b>		<b>31.750</b>	<b>0.000</b>	<b>0.000</b>	<b>0.001</b>	<b>0.001</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>16,389.259</b>	<b>7,268.887</b>	<b>315.848</b>	<b>3,684.152</b>	<b>4,000.000</b>	<b>5,026.097</b>	<b>0.000</b>	<b>0.000</b>