

SPORTS

VISION

- To provide Sports Infrastructure of International Standards at all Neighborhood/ Villages, Union Councils, Tehsils, Districts, Divisions and Provincial Level.
- To serve the nation through Sports and Healthy activities.
- To conduct Sports and other World Class competitions in the Province.
- To achieve World Class standards in Public Service delivery and to train talented players and youth.

POLICY/STRATEGY

- Promotion of sports through various interventions from grass root level.
- Restoration, Up-gradation and creation of state of the art infrastructure.
- Athlete Development Programs.
- Capacity building through world class professionals.
- Research and Development.
- To introduce scientific training to help develop competitive advantage in various sports.
- Development of state of the Art infrastructure with cutting edge sports facilities.

OBJECTIVES

- To promote culture of sports healthy activities and develop state of the Art facilities and infrastructure of sports in the Province.
- To lay down and formulate policies for promotion of sports in the Province.
- To achieve International Standards in Public Service Delivery and set up new standards for world to follow.
- To establish Sports Academies in all Districts and engage Sports veterans at District/Tehsil level to impart training to the talented youth.
- To create Sports Endowment Fund for provision of scholarships/ stipends to the talented players, Sports Veterans, Coaches and for foreign Training of players.

- To establish and provide new sports facilities through Public Private Partnership.
- To establish State of the Art Data Aggregation Centre and 24/7 help lines.

STRATEGIC INTERVENTIONS

- Provision of Playgrounds / Playfields in the Punjab.
- Provision of e-Library in each District of Punjab.
- Provision of Mini Sports Complex at Divisional Headquarter of Punjab.
- Provision of Missing Facilities in constructed Gymnasiums all over Punjab.
- Establishment of State of the Art International Level Sports City at Provincial Headquarter.
- Establishment of International Level Accommodation Facilities to International players along with Multi storyed Parking Plaza.
- Provision / Laying of Synthetic Turf in Hockey Stadiums in the Punjab.
- Provision / Laying of Athletic Tracks in various cities of Punjab.

ACHIEVEMENTS OF FINANCIAL YEAR 2014-15

- Construction of 21 Gymnasiums at District and Tehsil level.
- Up-gradation of 14 Sports Ground at District and Tehsil level.
- Development of Sports Facilities around schools clusters at 13 Districts and Tehsil level.
- Completion of Hockey Stadium at Sheikhupura, Nankana Sahib and Sialkot.
- Improvement & Renovation of Sports Fields at Iqbal Park Sports Complex and Nishtar Park Sports Complex, Qaddafi Stadium, Lahore.
- Renovation of National Hockey Stadium, Lahore, Phase-II.
- Computerization of Sports Department Punjab (Nishtar Park Sports Complex).
- Construction of Sports Stadium at Rahim Yar Khan and Lahore.
- Laying of PU Synthetic floor in Gymnasium at Rawalpindi, Bhakkar, Bahawalnagar, Bahawalpur, Rahim Yar Khan, Pakpattan Sharif and Kasur.
- Completion of Sports Stadium at Rahim Yar Khan.

- Development of Sports Facilities at Tehsil Level in Punjab such as Shahpur (Sargodha), Qaidabad (Khushab), Musa Khail (Mianwali), Bhakkar, Wazirabad (Gujranwala), Hafizabad, Shahkot (Nankana), Kasur, Depalpur (Okara), DunyaPur (Lodhran) and Vehari.

NEW INITIATIVES OF 2015-16

- Establishment / Construction of surface drainage system in Nishtar Park Sports Complex, Lahore.
- Development of Area around Sports Infrastructure at Nishtar Park Sports Complex, Lahore.
- Construction / completion of Boxing Gymnasium at Nishtar Park Sports Complex, Lahore.
- Construction of Multipurpose parking plaza with international level hostel for players, 05 star hotel and Museum in Nishtar Park Sports Complex, Lahore.
- Development of Playfields in Punjab.
- Laying of All Weather Synthetic Athletics Track at Punjab Stadium, Lahore.
- Construction of Hostel for the players and replacement of depleted turf with blue turf and Installation of Flood Lights at Hockey Stadium, Faisalabad.
- Extension / Up-gradation / Renovation of Existing Structure of Punjab Stadium (Phase - II), Nishtar Park Sports Complex Lahore.
- Provision for Sports Facilities for implementation of Sports Board Punjab Master Plan 2020.
- Laying of Synthetic Hockey Turf at D.G.Khan, Vehari, Rahim Yar Khan, Mianwali, Okara and Gujranwala.
- Construction of Swimming Pool at Gujrat.
- Up-Gradation of Sports Complex at Dera Ghazi Khan.
- Establishment of Mini Sports Complex at Sahiwal, Rawalpindi, Gujranwala, Lahore, Multan, Sargodha and Faisalabad.
- Construction of Greater Iqbal Park, Lahore.

TARGETS FOR FINANCIAL YEAR 2015-16

- Provision of Missing facilities in 7 existing Gymnasiums in Punjab.

- Construction of 4 Gymnasiums at District & Tehsil level.
- Construction of International Level Multipurpose Indoor Gymnasium and Swimming Pool at Nishter Park Sports Complex, Lahore.
- Security Measures of Nishter Park Sports Complex, Lahore.
- Construction of Sports Stadium at Mustafabad, District Kasur.
- Construction of Sports Complex at Faisal Town, Tehsil Arif Wala District Pakpattan.
- Establishment of E-Libraries in various playgrounds & parks of Punjab.
- Provision of Gym Facilities in Lahore High Court.

TREND OF ALLOCATIONS

Rs. In Million

Sr. No.	Year	Allocation
1.	2010-11	1,600
2.	2011-12	1,600
3.	2012-13	1,800
4.	2013-14	1,975
5.	2014-15	1,960
6.	2015-16	2,500

OTHER DEVELOPMENT INITIATIVES 2015-16

- Rs. 2,000.000 million allocated for Sports Youth Internship Programme.
- Rs.500.000 million allocated for Sports.

MTDF 2015-18
Sports Department: Summary
Development Programme 2015-16

(Million Rs.)

Sub-Sector	Local	F. Aid	Total
Ongoing Schemes			
Regular	936.694	0.000	936.694
Total	936.694	0.000	936.694
New Schemes			
Regular	1,563.306	0.000	1,563.306
Total	1,563.306	0.000	1,563.306
Other Development Programmes	2,500.000	0.000	2,500.000
Total	5,000.000	0.000	5,000.000

Development Program 2016-17

Ongoing Schemes			
Regular	1,030.000	0.000	1,030.000
Total	1,030.000	0.000	1,030.000
New Schemes			
Regular	1,720.000	0.000	1,720.000
Total	1,720.000	0.000	1,720.000
Other Development Programmes	2,750.000	0.000	2,750.000
Total	5,500.000	0.000	5,500.000

Development Program 2017-18

Ongoing Schemes			
Regular	1,133.000	0.000	1,133.000
Total	1,133.000	0.000	1,133.000
New Schemes			
Regular	1,892.000	0.000	1,892.000
Total	1,892.000	0.000	1,892.000
Other Development Programmes	3,025.000	0.000	3,025.000
Total	6,050.000	0.000	6,050.000
	MTDF 2015-18 Grand Total		16,550.000

SPORTS & YOUTH AFFAIRS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2015-16				Projection for 2016-17	Projection for 2017-18
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	68	543.636	393.058	0.000	936.694	1,430.925	964.327
Total: ON-GOING SCHEMES	68	543.636	393.058	0.000	936.694	1,430.925	964.327
<u>NEW SCHEMES</u>							
Regular	105	1,059.155	152.500	0.000	1,211.655	5,244.149	4,974.843
Provision of Missing Facilities	44	209.059	142.592	0.000	351.651	806.704	775.660
Total: NEW SCHEMES	149	1,268.214	295.092	0.000	1,563.306	6,050.853	5,750.503
Grand Total	217	1,811.850	688.150	0.000	2,500.000	7,481.778	6,714.830

SPORTS & YOUTH AFFAIRS

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

501	Laying of Astroturf in Shennaz Sheikh Hockey Ground (at Muslim High School,Saidpur Road, Rawalpindi. 24-03-15 Rawalpindi LO14001518 C ,LO14000245 R	149.128	104.470	20.000	4.920	24.920	19.738	0.000	0.000
502	Establishment of e-Libraries in Various Parks of Punjab one at Rawalpindi 27-03-15 Rawalpindi LO15004442 C ,LO15001205 R	67.614	15.585	10.000	5.000	15.000	37.029	0.000	0.000
503	Construction of Gymnasium at Attock 30-12-13 Attock AK01000040 C	65.683	61.973	3.710	0.000	3.710	0.000	0.000	0.000
504	Establishment of e-Libraries in Various Parks of Punjab one at Attock 27-03-15 Attock LO14005677 C ,LO15001206 R	69.333	15.585	10.000	5.000	15.000	38.748	0.000	0.000
505	Establishment of e-Libraries in Various Parks of Punjab one at Sargodha 27-03-15 Sargodha LO14005685 C ,LO15001207 R	71.013	15.585	10.000	5.000	15.000	40.428	0.000	0.000
506	Establishment of e-Libraries in Various Parks of Punjab one at Bhakkar 27-03-15 Bhakkar LO14005686 C ,LO15001208 R	70.538	15.585	10.000	5.000	15.000	39.953	0.000	0.000
507	Construction of prototype gymnasium at tehsil level one at Tandlianwala District Faisalabad. 18-12-14 Faisalabad , Tandlian wala LO09101184 C	86.763	85.763	1.000	0.000	1.000	0.000	0.000	0.000
508	Construction of Prototype Gymnasium at Chak Jhumra, Faisalabad (Chak Jhumra) 27-03-15 Faisalabad , Chak Jhumra LO09101176 C ,LO15001190 R	158.818	10.000	20.000	10.000	30.000	39.606	39.606	39.606
509	Construction of Prototype Gymnasium at Jaranwala, District Faisalabad 6-3-2015 Faisalabad , Jaranwala LO09200141 C ,LO15001191 R	161.540	10.000	20.000	10.000	30.000	40.513	40.513	40.513
510	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Shorkot, Jhang 6-3-2015 Jhang , Shorkot LO09200142 C ,LO15001192 R	154.487	13.133	15.000	10.000	25.000	38.784	38.784	38.784
511	Construction of Cricket ground Muhallah Dawood Shah, Ghoghey Wali, Jhang City. 6-4-2015 Jhang LO14001517 C	45.085	5.000	20.000	0.000	20.000	20.085	0.000	0.000

SPORTS & YOUTH AFFAIRS

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
512	Construction of sports stadium at Mandi Shah Jewna, Tehsil & District Jhang. 21-04-15 Jhang LO14001519 C	47.499	5.000	20.000	0.000	20.000	22.499	0.000	0.000
513	Construction of Hockey Ground Riaz Chowk near post office Sattellite Town, Jhang. 9-4-2015 Jhang LO14001535 C ,LO15001203 R	48.567	5.000	10.000	1.637	11.637	31.930	0.000	0.000
514	Upgradation/ Rehabilitation alongwith Laying of Synthetic Hockey Turf at Hockey Stadium Gojra, District Toba Tek Singh. 18-12-14 Toba Tek Singh , Gojra LO14001520 C ,LO14000316 R	192.517	93.736	20.000	9.490	29.490	34.845	34.845	0.000
515	Establishment of e-Libraries in Various Parks of Punjab one at Toba Tek Singh 27-03-15 Toba Tek Singh LO14005683 C ,LO15001212 R	69.933	15.585	10.000	5.000	15.000	39.348	0.000	0.000
516	Upgradation of Chaudhary Abdul Wakeel Khan Sports Stadium at Kamoke, District Gujranwala. 16-04-15 Gujranwala , Kamoke LO14001522 C ,LO15000012 R	25.719	5.000	20.074	0.645	20.719	0.000	0.000	0.000
517	Construction of Gymnasium at Hafizabad. HF01000034 14-05-07 Hafizabad HF01000034 C	66.759	56.484	3.500	0.000	3.500	6.775	0.000	0.000
518	Construction of Prototype Gymnasium at Tehsil level in 07 Tehsils of Punjab one at Pindi Bhattian, District Hafizabad. LO09200143 19-06-14 Hafizabad , PindiBhattian LO09200143 C	81.962	73.429	5.000	0.000	5.000	3.533	0.000	0.000
519	Establishment of e-Libraries in Various Parks of Punjab one at Gujrat 27-03-15 Gujrat LO14005681 C ,LO15001210 R	72.964	15.585	10.000	5.000	15.000	42.379	0.000	0.000
520	Construction of Pir Yaqoob Shah Stadium, Phalia, District M.B.Din. 20-04-15 Mandi Bahauddin , Phalia LO14001523 C ,LO15001195 R	63.302	7.000	20.000	1.676	21.676	34.626	20.635	0.000
521	Establishment of e-Libraries in Various Parks of Punjab one at Sialkot 27-03-15 Sialkot LO14005682 C ,LO15001209 R	69.038	15.585	10.000	5.000	15.000	38.453	0.000	0.000
522	Construction of International level multipurpose indoor Gymnasium at Nishtar Park Sports Complex, Lahore 19-06-14 Lahore , Model Town LO08002776 C	184.352	179.352	5.000	0.000	5.000	0.000	0.000	0.000

SPORTS & YOUTH AFFAIRS

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
523	Construction of International Level Tennis Stadium at Nishtar Park Sports Complex, Lahore. 2-2-2015 Lahore , Model Town LO08002777 C	199.892	173.774	13.000	0.000	13.000	13.118	0.000	0.000
524	Construction of International Level Swimming Pool at Nishtar Park Sports Complex, Lahore. Approved Lahore , Model Town LO01000376 C	404.529	402.777	2.500	0.000	2.500	0.000	0.000	0.000
525	Security Measures of Nishtar Park Sports Complex, Lahore. 19-06-14 Lahore , Model Town LO13001125 C	236.000	231.000	5.000	0.000	5.000	0.000	0.000	0.000
526	Construction of International Squash Complex at Nishtar Park Sports Complex, Lahore. 19-06-14 Lahore , Model Town LO14001502 C	196.462	16.462	20.000	0.000	20.000	60.000	50.000	50.000
527	Provision of Missing Facilities in International Swimming Pool at Nishtar Park Sports Complex, Lahore 18-12-14 Lahore , Model Town LO14004613 C	59.061	58.061	1.000	0.000	1.000	0.000	0.000	0.000
528	Computerization of Directorate General Sports Punjab / Sports Board Punjab, Lahore 28-11-14 Lahore , Model Town LO14003629 R	22.037	12.037	0.000	10.000	10.000	0.000	0.000	0.000
529	Provision of Missing facilities in International Tennis Stadium at Nishtar Park Sports Complex, Lahore 28-11-14 Lahore , Model Town LO14003630 R	31.600	3.155	0.000	10.000	10.000	18.445	8.000	0.000
530	Establishment of e-Libraries in Various Parks of Punjab one at Nishtar Park Sports Complex, Lahore 27-03-15 Lahore , Model Town LO14005687 C ,LO15001211 R	81.261	15.585	10.000	10.000	20.000	45.676	0.000	0.000
531	Establishment of E-Libraries in Various Parks of Punjab, Hub of libraries at Nishtar park Sports Complex, Lahore 27-03-15 Lahore , Model Town LO14005688 C ,LO15001217 R	181.000	15.585	10.000	10.000	20.000	50.000	50.000	45.415
532	Construction of Gymnasium at Sheikhpura (Near TB Clinic Sargodha Road) 18-12-14 Sheikhpura SA08002771 C	85.460	77.293	5.000	0.000	5.000	3.167	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
533	Rehabilitation / Construction of Stadium and Provision of Additional Facilities at Muridke, District Sheikhpura. 6-12-2013 Sheikhpura , Muridke LO11002767 C	26.302	23.003	3.300	0.000	3.300	0.000	0.000	0.000
534	Construction of Sports Complex at Muridke city District Sheikhpura. 20-04-15 Sheikhpura , Muridke LO14001528 C ,LO15001199 R	77.090	10.000	20.000	5.849	25.849	41.241	0.000	0.000
535	Construction of Sports Stadium at Narang Mandi, Tehsil Muridke, District Sheikhpura. 20-04-15 Sheikhpura , Muridke LO14001529 C ,LO15001200 R	89.587	10.000	10.000	6.660	16.660	50.000	12.927	0.000
536	Construction of Gymnasium at Kasur. 20-03-15 Kasur KS01000071 C	79.570	40.291	10.000	0.000	10.000	29.279	9.279	0.000
537	Construction of Sports Stadium at Mustafabad, Tehsil & District Kasur. 26-12-12 Kasur LO14001516 C	67.710	47.710	20.000	0.000	20.000	0.000	0.000	0.000
538	Construction of Sports Complex at Bangla Kambuan, District Kasur. 16-04-15 Kasur LO14001530 C ,LO15001201 R	173.722	15.000	10.000	7.207	17.207	100.000	515.000	0.000
539	Construction of Gymnasium / Complex at Basirpur, District Okara. 17-04-15 Okara LO14001531 C ,LO15001202 R	135.240	10.000	15.000	5.000	20.000	35.080	35.080	35.080
540	Establishment of e-Libraries in Various Parks of Punjab one at Sahiwal 27-03-15 Sahiwal LO14005684 C ,LO15001213 R	66.841	15.585	10.000	5.000	15.000	36.256	0.000	0.000
541	Provision of Missing Facilities in Gymnasium at Multan. 2-2-2015 Multan LO14004343 C ,LO14004845 R	46.531	36.496	0.247	4.753	5.000	5.035	0.000	0.000
542	Establishment of e-Libraries in Various Parks of Punjab one at Multan 27-03-15 Multan LO14005678 C ,LO15001214 R	66.369	15.585	2.500	2.500	5.000	22.892	22.892	0.000
543	Provision of Missing Facilities in Gymnasium at Lodhran. 2-2-2015 Lodhran LO14004344 C ,LO14004846 R	37.242	28.114	0.187	9.128	9.315	0.000	0.000	0.000
544	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Mian chanu, Khanewal. 28-11-14 Khanewal , Mian chanu LO09200144 C	109.768	21.428	20.000	0.000	20.000	50.000	18.340	0.000

SPORTS & YOUTH AFFAIRS

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1	2	3	4	5	6	7	8	9	10
545	Provision of Missing Facilities in Gymnasium at Khanewal. 2-2-2015 Khanewal LO14004345 C ,LO14004847 R	38.226	14.308	0.244	10.000	10.244	0.000	0.000	0.000
546	Construction of Prototype Gymnasium at Tehsil level one at Mailsi, Vehari 27-09-08 Vehari , Mailsi LO09101179 C	72.009	70.675	1.334	0.000	1.334	0.000	0.000	0.000
547	Up-gradation of Sports Ground in 24 District in Punjab one at High School Jala Jheem, District Vehari. 28-11-14 Vehari LO14001510 C	12.485	10.485	2.000	0.000	2.000	0.000	0.000	0.000
548	Provision of Missing Facilities in Gymnasium at Vehari 18-12-14 Vehari LO15004440 C	40.466	37.835	2.631	0.000	2.631	0.000	0.000	0.000
549	Provision of Missing Facilities in Southern Punjab one at Govt. Boys Higher Sceondary school, Karampur, District Vehari 18-12-14 Vehari LO14005491 C ,LO14003638 R	13.866	1.224	12.271	0.371	12.642	0.000	0.000	0.000
550	Provision of Missing Facilities in Gymnasium at Mailsi, District Vehari. 02-02-15 Vehari , Mailsi LO14004352 C ,LO14004854 R	21.759	11.973	0.127	9.659	9.786	0.000	0.000	0.000
551	Provision of Missing Facilities in Gymnasium at Burewala, District Vehari. 02-02-15 Vehari , Burewala LO14004353 C ,LO14004855 R	21.759	11.973	0.127	9.659	9.786	0.000	0.000	0.000
552	Establishment of e-Libraries in Various Parks of Punjab one at Dera Ghazi Khan 27-03-15 Dera Ghazi Khan LO14005680 C ,LO15001216 R	61.039	15.585	10.000	5.000	15.000	30.454	0.000	0.000
553	Provision of Missing Facilities in Gymnasium at Rajanpur 2-2-2015 Rajanpur LO14004848 R	36.232	12.315	0.000	23.917	23.917	0.000	0.000	0.000
554	Provision of Missing Facilities in Gymnasium at Jampur District Rajanpur. 02-02-15 Rajanpur , Jampur LO14004853 R	20.535	0.876	0.000	19.659	19.659	0.000	0.000	0.000
555	Provision of Missing Facilities in Gymnasium at Muzaffargarh 02-02-15 Muzaffargarh LO14004348 C ,LO14004850 R	37.543	13.606	0.174	10.000	10.174	13.763	0.000	0.000

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556	Provision of Missing Facilities in Gymnasium at Layyah. 02-02-15 Layyah LO14004347 C ,LO14004849 R	38.233	14.302	0.245	10.000	10.245	13.686	0.000	0.000
557	Construction of Prototype Gymnasium At Tehsil Level of Punjab one at khairpur Tamewali 18-12-14 Bahawalpur LO13001320 C	67.533	66.533	2.000	0.000	2.000	0.000	0.000	0.000
558	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Hasilpur, Bahawalpur. 7-1-2015 Bahawalpur , Hasilpur LO09200140 C ,LO15001193 R	145.181	16.428	20.000	5.000	25.000	50.000	30.000	23.753
559	Provision of Missing Facilities in Gymnasium at Bahawalpur. 02-02-15 Bahawalpur LO14004349 C ,LO14004851 R	49.516	6.915	0.539	10.000	10.539	32.062	0.000	0.000
560	Establishment of e-Libraries in Various Parks of Punjab one at Bahawalpur 27-03-15 Bahawalpur LO14005679 C ,LO15001215 R	64.440	15.585	10.000	5.000	15.000	30.390	0.000	0.000
561	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Haroonabad, Bahawalpur. 6-3-2015 Bahawalnagar , HaroonAbad LO09200146 C ,LO15001194 R	161.708	16.428	20.000	10.000	30.000	38.426	38.426	38.426
562	Provision of Missing Facilities in Gymnasium at Bahawalnagar. 02-02-15 Bahawalnagar LO14004350 C ,LO14004852 R	40.647	6.392	0.515	10.000	10.515	23.740	0.000	0.000
563	Provision of Missing Facilities in Gymnasium at Sadiqabad District Rahim Yar Khan.LO14004354-LE4405/LO14004856 02-02-15 Rahim Yar Khan , Sadiqabad LO14004354 C ,LO14004856 R	23.276	3.581	0.287	10.000	10.287	9.408	0.000	0.000
564	Provision of Missing Facilities in Gymnasium at Khanpur, District Rahim Yar Khan. 02-02-15 Rahim Yar Khan , Khanpur LO14004355 C ,LO14004857 R	21.604	1.945	0.124	10.000	10.124	9.535	0.000	0.000
565	Master Planning, Architectural and Structural & Infrastructure of New Development Schemes of Sports Secotor 28-11-14 Punjab LO14003639 R	146.111	33.683	0.000	62.428	62.428	50.000	0.000	0.000
566	Establishment of E-Libraries in various of playgrounds and parks of Punjab 28-11-14 Punjab LO15004350 R	9.008	9.008	0.000	0.900	0.900	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
567	Third Party Validation of on-going development schemes of Sports Sector completed over 75%. 28-11-14 Punjab LO15001197 R	20.792	19.792	0.000	1.000	1.000	0.000	0.000	0.000
568	Third Party Validation of on-going development schemes of Sports Sector completed upto or less than 75%. 28-11-14 Punjab LO15001198 R	15.872	14.872	0.000	1.000	1.000	0.000	0.000	0.000
Sub-Total: Regular		5,675.728	2,529.695	543.636	393.058	936.694	1,430.925	964.327	311.577
Total: ON-GOING SCHEMES		5,675.728	2,529.695	543.636	393.058	936.694	1,430.925	964.327	311.577

NEW SCHEMES

Regular

569	Establishment of Mini Sports Complex at Rawalpindi. Un-Approved Rawalpindi LO15001272 C	524.020	0.000	5.000	0.000	5.000	173.007	173.007	173.007
570	Development of playfields in Punjab, 40 in District Rawalpindi Un-Approved Rawalpindi LO15001300 C	120.000	0.000	5.000	0.000	5.000	38.333	38.333	38.333
571	Development of playfields in Punjab, 20 in District Attock Un-Approved Attock LO15001301 C	40.000	0.000	5.000	0.000	5.000	20.000	15.000	0.000
572	Development of playfields in Punjab, 20 in District Chakwal Un-Approved Chakwal LO15001302 C	40.000	0.000	5.000	0.000	5.000	20.000	15.000	0.000
573	Establishment of e-Libraries in various parks of Punjab one at Jhelum Un-Approved Jhelum LO15001266 C ,LO15000013 R	70.000	0.000	5.000	5.000	10.000	20.000	20.000	20.000
574	Development of playfields in Punjab, 20 in District Jhelum Un-Approved Jhelum LO15001303 C	40.000	0.000	5.000	0.000	5.000	20.000	15.000	0.000
575	Development of playfields in Punjab, 40 in District Sargodha Un-Approved Sargodha LO15001227 C	100.000	0.000	5.000	0.000	5.000	47.500	47.500	0.000
576	Establishment of Mini Sports Complex at Sargodha.(PPP MODE) N-A Sargodha LO15001374 R	564.178	0.000	0.000	4.000	4.000	186.726	186.726	186.726

SPORTS & YOUTH AFFAIRS

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
577	Construction of Multi Purpose Sports Stadium at Sillanwali, District Sargodha. Un-Approved Sargodha , Sillanwali LO15001278 C	100.000	0.000	15.000	0.000	15.000	40.000	30.000	15.000
578	Development of playfields in Punjab, 20 in District Khushab Un-Approved Khushab LO15001230 C	40.000	0.000	5.000	0.000	5.000	11.666	11.666	11.666
579	Development of playfields in Punjab, 20 in District Mianwali Un-Approved Mianwali LO15001228 C	40.000	0.000	5.000	0.000	5.000	20.000	15.000	0.000
580	Laying of Synthetic Hockey Turf at Mianwali. Un-Approved Mianwali LO15001255 C ,LO15001261 R	120.000	0.000	5.000	5.000	10.000	40.000	40.000	30.000
581	Establishment of e-Libraries in various parks of Punjab one at Mianwali Un-Approved Mianwali LO15001282 C ,LO15001376 R	70.000	0.000	5.000	5.000	10.000	20.000	20.000	20.000
582	Development of playfields in Punjab, 20 in District Bhakkar Un-Approved Bhakkar LO15001229 C	40.000	0.000	5.000	0.000	5.000	20.000	15.000	0.000
583	Establishment of Cricket, Hockey & Football Ground at Various sites at Bhakkar. Un-Approved Bhakkar LO15001318 C	80.000	0.000	5.000	0.000	5.000	25.000	25.000	25.000
584	Development of playfields in Punjab, 40 in District Faisalabad Un-Approved Faisalabad LO15001231 C	120.000	0.000	5.000	0.000	5.000	38.333	38.333	38.333
585	Establishment of Mini Sports Complex, Faisalabad.(PPP MODE) Un-Approved Faisalabad LO15001375 R	500.000	0.000	0.000	4.000	4.000	165.333	165.333	165.333
586	Improvement of Jinnah Stadium, Jaranwala, District Faisalabad. Un-Approved Faisalabad , Jaranwala LO15001315 C	30.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
587	Establishment of e-Libraries in various parks of Punjab one at Faisalabad Un-Approved Faisalabad LO15001286 C ,LO15001380 R	70.000	0.000	5.000	5.000	10.000	20.000	20.000	20.000
588	Establishment of Shehbaz Sharif Hall for Indoor Games at Faisalabad Un-Approved Faisalabad LO15001326 C	80.000	0.000	40.000	0.000	40.000	40.000	0.000	0.000

SPORTS & YOUTH AFFAIRS

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
589	Construction of Hostel for the players and replacement of depleted turf with blue turf and Installation of Flood Lights, at Hockey Stadium, Faisalabad Un-Approved Faisalabad LO15001298 C	200.000	0.000	25.000	0.000	25.000	65.000	65.000	65.000
590	Development of playfields in Punjab, 20 in District Jhang Un-Approved Jhang LO15001232 C	40.000	0.000	5.000	0.000	5.000	20.000	15.000	0.000
591	Development of playfields in Punjab, 20 in District TT. Singh Un-Approved Toba Tek Singh LO15001233 C	40.000	0.000	5.000	0.000	5.000	20.000	15.000	0.000
592	Establishment of Sports Complex at Pir Mahal , District Toba Tek Singh. Un-Approved Toba Tek Singh , PirMahal LO15001316 C	120.000	0.000	5.000	0.000	5.000	38.333	38.333	38.333
593	Laying of Synthetic Hockey Turf at Gujranwala Un-Approved Gujranwala LO15001257 C ,LO15001263 R	120.000	0.000	5.000	5.000	10.000	40.000	40.000	30.000
594	Establishment of e-Libraries in various parks of Punjab one at Gujranwala Un-Approved Gujranwala LO15001283 C ,LO15001377 R	70.000	0.000	5.000	5.000	10.000	20.000	20.000	20.000
595	Development of Sports Facilities in NA-100 District Gujranwala Un-Approved Gujranwala LO15001324 C	30.000	0.000	5.000	0.000	5.000	8.333	8.333	8.333
596	Establishment of Mini Sports Complex at Aroop ,Tehsil & District Gujranwala. Un-Approved Gujranwala LO15001325 C	50.000	0.000	5.000	0.000	5.000	15.000	15.000	15.000
597	Establishment of Sports Complex in Kamoki Un-Approved Gujranwala LO15003519 C	20.111	0.000	10.000	0.000	10.000	10.111	0.000	0.000
598	Development of playfields in Punjab, 40 in District Gujranwala Un-Approved Gujranwala LO15001304 C	120.000	0.000	5.000	0.000	5.000	40.000	40.000	35.000
599	Development of playfields in Punjab, 20 in District Hafizabad Un-Approved Hafizabad LO15001218 C	40.000	0.000	5.000	0.000	5.000	20.000	15.000	0.000
600	Construction of Swimming Pool at Gujrat. Un-Approved Gujrat LO15001246 C	150.000	0.000	5.000	0.000	5.000	50.000	50.000	45.000

SPORTS & YOUTH AFFAIRS

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
601	Establishment of Stadium at Govt. Swedish Pakistani College of Technology, Gujrat. Un-Approved Gujrat LO15001334 C	50.000	0.000	5.000	0.000	5.000	15.000	15.000	15.000
602	Establishment of Stadium Khardeyala Un-Approved Gujrat LO15003537 C	32.255	0.000	32.255	0.000	32.255	0.000	0.000	0.000
603	Development of playfields in Punjab, 20 in District Gujrat Un-Approved Gujrat LO15001305 C	40.000	0.000	5.000	0.000	5.000	20.000	15.000	0.000
604	Development of playfields in Punjab, 20 in District Mandi Bahau Din Un-Approved Mandi Bahauddin LO15001307 C	40.000	0.000	5.000	0.000	5.000	11.666	11.666	11.666
605	Sport stadium in the ground of Govt. Boys School Pasrur Un-Approved Sialkot LO15003613 C	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
606	Establishment of Football / Hockey Stadium at Sabaz Peer Moor Tehsil Pasrur District Sialkot Un-Approved Sialkot LO15003588 C	27.500	0.000	15.000	0.000	15.000	12.500	0.000	0.000
607	Development of playfields in Punjab, 20 in District Sialkot Un-Approved Sialkot LO15001306 C	40.000	0.000	5.000	0.000	5.000	20.000	15.000	0.000
608	Development of playfields in Punjab, 20 in District Narowal Un-Approved Narowal LO15001219 C	40.000	0.000	5.000	0.000	5.000	20.000	15.000	0.000
609	Establishment of e-Libraries in various parks of Punjab one at Narowal Un-Approved Narowal LO15001284 C ,LO15001378 R	70.000	0.000	5.000	5.000	10.000	20.000	20.000	20.000
610	Development of playfields in Punjab, 43 in District Lahore (Excluding Cost of Flood Lights) Un-Approved Lahore LO15001220 C	800.000	0.000	35.000	0.000	35.000	255.000	255.000	255.000
611	Provision of Gym facilities in Lahore High Court, Lahore. Un-Approved Lahore LO15001247 R	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
612	Laying of All Weather Synthetic Athletics Track in Punjab Stadium, Lahore. Un-Approved Lahore , Model Town LO15001248 C ,LO15001249 R	150.000	0.000	5.000	5.000	10.000	50.000	50.000	40.000

SPORTS & YOUTH AFFAIRS

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
613	Extension / Up-gradation / Renovation of Existing Structure of Punjab Stadium (Phase - II), Nishtar Park Sports Complex Lahore. Un-Approved Lahore , Model Town LO15001250 C	200.000	0.000	5.000	0.000	5.000	65.000	65.000	65.000
614	Laying of Synthetic Hockey Turf at Old Campus Punjab University, Lahore. Un-Approved Lahore LO15001254 C ,LO15001260 R	120.000	0.000	5.000	5.000	10.000	36.666	36.666	36.666
615	Establishment of Mini Sports Complex at Model Town, Lahore. Un-Approved Lahore , Model Town LO15001273 C	376.067	0.000	5.000	0.000	5.000	123.689	123.689	123.689
616	Construction of Iqbal Park Sports Complex, Lahore Un-Approved Lahore , Lahore City LO15001277 C	500.000	0.000	5.000	0.000	5.000	165.000	165.000	165.000
617	Establishment of Greater Iqbal Park,lahore Un-Approved Lahore LO15004104 C	899.500	0.000	300.000	0.000	300.000	300.000	299.500	0.000
618	Establishment / Construction of surface drainage system in Nishtar Park Sports Complex, Lahore Un-Approved Lahore , Model Town LO15001289 C	120.000	0.000	5.000	0.000	5.000	38.333	38.333	38.333
619	Development of Area around Sports Infrastructure at Nishtar Park Sports Complex, Lahore. Un-Approved Lahore , Model Town LO15001290 C	120.000	0.000	5.000	0.000	5.000	38.333	38.333	38.333
620	Up-gradation of Existing Structure to convert into Players Hostel at Nishtar Park Sports Complex, Lahore. 28-11-14 Lahore , Model Town LO15001291 C ,LO15001383 R	40.686	0.000	10.000	5.000	15.000	15.686	10.000	0.000
621	Provision of Flood Lights at L.C.C.A Cricket Ground in Nishtar Park Sports Complex, Lahore. Un-Approved Lahore , Model Town LO15001292 R	50.000	0.000	0.000	5.000	5.000	25.000	20.000	0.000
622	Construction / completion of Boxing Gymnasium at Nishtar Park Sports Complex, Lahore Un-Approved Lahore , Model Town LO15001293 C	300.000	0.000	5.000	0.000	5.000	98.333	98.333	98.333
623	Development of Green Belt at Nishtar Park Sports Complex, Lahore Un-Approved Lahore , Model Town LO15001294 C	50.000	0.000	5.000	0.000	5.000	25.000	20.000	0.000

SPORTS & YOUTH AFFAIRS

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
624	Construction of Multipurpose parking plaza with international level hostel for players, 05 star hotel and Museum in Nishtar Park Sports Complex, Lahore.(PPP MODE) Un-Approved Lahore , Model Town LO15001384 R	2,500.000	0.000	0.000	4.000	4.000	832.000	832.000	832.000
625	Laying of Synthetic Hockey Turf at Ground No.2, National Hockey Stadium, Lahore. Un-Approved Lahore , Model Town LO15001297 C ,LO15001385 R	100.000	0.000	5.000	5.000	10.000	30.000	30.000	30.000
626	Development of playfields in Punjab, 20 in District Sheikhpura Un-Approved Sheikhpura LO15001221 C	40.000	0.000	5.000	0.000	5.000	20.000	15.000	0.000
627	Construction of Sports Facilites at Feroze Wattowan, District Sheikhpura 19-06-14 Sheikhpura LO15001279 C	9.209	0.000	5.000	0.000	5.000	4.209	0.000	0.000
628	Establishment of e-Libraries in various parks of Punjab one at Sheikhpura Un-Approved Sheikhpura LO15001285 C ,LO15001379 R	70.000	0.000	5.000	5.000	10.000	20.000	20.000	20.000
629	Development of playfields in Punjab, 20 in District Nankana Sahib Un-Approved Nankana Sahib LO15001222 C	40.000	0.000	5.000	0.000	5.000	20.000	15.000	0.000
630	Development of playfields in Punjab, 20 in District Kasur Un-Approved Kasur LO15001223 C	40.000	0.000	8.000	0.000	8.000	20.000	12.000	0.000
631	Development of playfields in Punjab, 20 in Dsitric Okara Un-Approved Okara LO15001225 C	40.000	0.000	5.000	0.000	5.000	11.666	11.666	11.668
632	Laying of Synthetic Hockey Turf at Renalakhurd Un-Approved Okara , Renalakhurd LO15001256 C ,LO15001262 R	120.000	0.000	5.000	5.000	10.000	40.000	40.000	30.000
633	Establishment of e-Libraries in various parks of Punjab one at Okara Un-Approved Okara LO15001287 C ,LO15001381 R	70.000	0.000	5.000	5.000	10.000	20.000	20.000	20.000
634	Development of playfields in Punjab, 40 in District Sahiwal Un-Approved Sahiwal LO15001224 C	100.000	0.000	5.000	0.000	5.000	31.666	31.666	31.668

SPORTS & YOUTH AFFAIRS

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
635	Construction of Cricket ground at Chak No.96/6R at District Sahiwal Un-Approved Sahiwal LO15001321 C	10.700	0.000	5.000	0.000	5.000	0.000	0.000	0.000
636	Improvement of Quad-e-Azam Stadium District Sahiwal Un-Approved Sahiwal LO15001338 C	12.400	0.000	12.400	0.000	12.400	0.000	0.000	0.000
637	Establishment of Cricket Ground at 95-96/6 R Kamir District Sahiwal Un-Approved Sahiwal LO15003829 C	25.300	0.000	10.000	0.000	10.000	15.300	0.000	0.000
638	Development of playfields in Punjab, 20 in District Pakpattan Un-Approved Pakpattan LO15001226 C	40.000	0.000	5.000	0.000	5.000	20.000	15.000	0.000
639	Construction of Spors Complex at Faisal Town, Arif Wala Distirct Pakpattan Un-Approved Pakpattan , Arif wala LO15001342 C	33.500	0.000	33.500	0.000	33.500	0.000	0.000	0.000
640	Establishment of Playground & Stadium at Malka Haans,in NA-164 District Pakpattan. Un-Approved Pakpattan LO15001329 C	50.000	0.000	5.000	0.000	5.000	15.000	15.000	15.000
641	Development of playfields in Punjab, 40 in District Multan Un-Approved Multan LO15001235 C	120.000	0.000	5.000	0.000	5.000	40.000	40.000	35.000
642	Establishment of Mini Sports Complex at Multan.(PPP MODE) N-A Multan LO15001373 R	698.141	0.000	0.000	5.000	5.000	231.047	231.047	231.047
643	Establishment of Multipurposes Sports Stadium in PP-200, Multan Un-Approved Multan LO15001323 C	100.000	0.000	5.000	0.000	5.000	31.666	31.666	31.666
644	Establishment of Sports Stadium at Shujabad District Multan. Un-Approved Multan LO15003744 C	84.000	0.000	20.000	0.000	20.000	32.000	32.000	0.000
645	Development of playfields in Punjab, 20 in distirct Lodhran Un-Approved Lodhran LO15001237 C	40.000	0.000	5.000	0.000	5.000	20.000	15.000	0.000
646	Development of playfields in Punjab, 20 in District Khanewal Un-Approved Khanewal LO15001236 C	40.000	0.000	5.000	0.000	5.000	20.000	15.000	0.000

SPORTS & YOUTH AFFAIRS

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
647	Construction of New Stadium / Sports Complex at Reserved 104 Kanal Land in Abdul Hakeem, District Khanewal. Un-Approved Khanewal , Abdul Hakeem LO15001311 C	100.000	0.000	5.000	0.000	5.000	31.666	31.666	31.666
648	Development of playfields in Punjab, 20 in District Vehari Un-Approved Vehari LO15001238 C	40.000	0.000	5.000	0.000	5.000	20.000	15.000	0.000
649	Laying of Synthetic Hockey Turf at Vehari. Un-Approved Vehari LO15001252 C ,LO15001258 R	120.000	0.000	10.000	7.000	17.000	40.000	40.000	23.000
650	Establishment of e-Libraries in various parks of Punjab one at Vehari Un-Approved Vehari LO15001288 C ,LO15001382 R	70.000	0.000	5.000	5.000	10.000	20.000	20.000	20.000
651	Establishment of Sports Complex at Mailsi, District Vehari. Un-Approved Vehari LO15003717 C	82.000	0.000	10.000	0.000	10.000	36.000	36.000	0.000
652	Establishment of Sports Complex at Vehari. Un-Approved Vehari LO15003720 C	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
653	Development of playfields in Punjab, 40 in District DG.Khan Un-Approved Dera Ghazi Khan LO15001242 C	100.000	0.000	16.000	0.000	16.000	40.000	30.000	14.000
654	Up-Gradation of Sports Complex at Dera Ghazi Khan. Un-Approved Dera Ghazi Khan LO15001269 C	476.446	0.000	5.000	0.000	5.000	157.148	157.148	157.148
655	Construction of stadium at Taunsa, District D. G. Khan Un-Approved Dera Ghazi Khan , Taunsa LO15001322 C	50.000	0.000	5.000	0.000	5.000	15.000	15.000	15.000
656	Laying of synthetic Hockey Turf at DG.Khan Un-Approved Dera Ghazi Khan LO15001299 C ,LO15001386 R	120.000	0.000	5.000	5.000	10.000	36.666	36.666	36.668
657	Development of playfields in Punjab, 20 in District Rajanpur Un-Approved Rajanpur LO15001245 C	40.000	0.000	5.000	0.000	5.000	20.000	15.000	0.000
658	Development of playfields in Punjab, 20 in District Muzaffargarh Un-Approved Muzaffargarh LO15001243 C	40.000	0.000	5.000	0.000	5.000	11.666	11.666	11.666

SPORTS & YOUTH AFFAIRS

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
659	Establishment of e-Libraries in various parks of Punjab one at Muzaffargarh Un-Approved Muzaffargarh LO15001268 C ,LO15001372 R	100.000	0.000	5.000	5.000	10.000	30.000	30.000	30.000
660	Establishment of Stadium In Tehsil Jatoi City, District Muzaffargarh Un-Approved Muzaffargarh LO15004048 C	70.000	0.000	25.000	0.000	25.000	22.500	22.500	0.000
661	Development of playfields in Punjab, 20 in District Layyah Un-Approved Layyah LO15001244 C	40.000	0.000	5.000	0.000	5.000	20.000	15.000	0.000
662	Establishment of Khursheed Digital Libery District Layyah Un-Approved Layyah LO15004063 C	30.000	0.000	12.000	0.000	12.000	18.000	0.000	0.000
663	Establishment of Bahadur Library Complex at District Layyah Un-Approved Layyah LO15004066 C	144.000	0.000	20.000	0.000	20.000	62.000	62.000	0.000
664	Development of playfields in Punjab, 40 in District Bahawalpur Un-Approved Bahawalpur LO15001239 C	120.000	0.000	5.000	0.000	5.000	38.333	38.333	38.333
665	Up-Gradatopm of Sports Complex at Bahawalpur. Un-Approved Bahawalpur LO15001270 C	293.211	0.000	5.000	0.000	5.000	96.070	96.070	96.070
666	Development of playfields in Punjab, 20 in District Bahawalnagar Un-Approved Bahawalnagar LO15001240 C	40.000	0.000	5.000	0.000	5.000	20.000	15.000	0.000
667	Development of playfields in Punjab, 20 in District Rahim Yar Khan Un-Approved Rahim Yar Khan LO15001241 C	40.000	0.000	5.000	0.000	5.000	20.000	15.000	0.000
668	Laying of Synthetic Hockey Turf at Rahim Yar Khan. Un-Approved Rahim Yar Khan LO15001253 C ,LO15001259 R	120.000	0.000	5.000	5.000	10.000	36.666	36.666	36.666
669	Establishment of e-Libraries in various parks of Punjab one at Rahim Yar Khan Un-Approved Rahim Yar Khan LO15001267 C ,LO15001371 R	70.000	0.000	5.000	5.000	10.000	20.000	20.000	20.000
670	Development of playfields in Punjab, 20 in District Chiniot Un-Approved Chiniot LO15001234 C	40.000	0.000	5.000	0.000	5.000	11.666	11.666	11.666

SPORTS & YOUTH AFFAIRS

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
671	Provision for Sports Facilities for implementation of Sports Board Punjab Master Plan 2020. Un-Approved Punjab LO15001251 C ,LO15004351 R	200.000	0.000	2.000	3.000	5.000	65.000	65.000	65.000
672	Provision of Uniform Sports facilities in Southern Punjab for implementation of Sports Board Punjab Master Plan 2020. Un-Approved Punjab , SouthernPunjab LO15001264 C ,LO15004352 R	200.000	0.000	3.000	2.000	5.000	65.000	65.000	65.000
673	Hiring of Consultancy Services for New Initiatives for Sports Department during 2015-16 Block Punjab LO15001295 R	300.000	0.000	0.000	20.000	20.000	93.333	93.333	93.333
Sub-Total: Regular		15,376.724	0.000	1,059.155	152.500	1,211.655	5,244.149	4,974.843	3,960.349
Provision of Missing Facilities									
674	Provision of missing facilities in gymnasium at Rawalpindi 02-02-15 Rawalpindi LO15001351 C ,LO15001396 R	48.420	0.000	4.136	5.000	9.136	13.094	13.094	13.094
675	Provision of missing facilities in gymnasium at Attock 02-02-15 Attock LO15001353 C ,LO15001398 R	38.220	0.000	2.438	5.000	7.438	10.260	10.260	10.260
676	Construction of Sports Complex at Hazro, District Attock. 27-03-15 Attock , Hazro LO15001309 C ,LO15001387 R	71.075	0.000	5.000	1.000	6.000	21.691	21.691	21.691
677	Provision of Sports Complex at Tehsil Hassan Abdal, District Attock.▯ Un-Approved Attock , Hassan Abdal LO15001330 C	100.000	0.000	15.000	0.000	15.000	40.000	30.000	15.000
678	Provision of missing facilities in gymnasium at Chakwal 02-02-15 Chakwal LO15001352 C ,LO15001397 R	41.063	0.000	5.197	5.000	10.197	10.288	10.288	10.288
679	Construction of mini stadium at Thoa Mehram Khan Un-Approved Chakwal , Thoa Mehram Kahn LO15003163 C	11.159	0.000	5.000	0.000	5.000	6.159	0.000	0.000
680	Provision of missing facilities in gymnasium at Jhelum 02-02-15 Jhelum LO15001354 C ,LO15001399 R	37.504	0.000	1.749	5.000	6.749	10.252	10.252	10.252
681	Provision of missing facilities in gymnasium at Sargodha 02-02-15 Sargodha LO15001355 C ,LO15001400 R	46.491	0.000	2.440	5.000	7.440	13.017	13.017	13.017

SPORTS & YOUTH AFFAIRS

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
682	Provision of missing facilities in gymnasium at Mianwali 02-02-15 Mianwali LO15001356 C ,LO15001401 R	38.212	0.000	2.430	5.000	7.430	10.260	10.260	10.260
683	Provision of Sports Grounds at Mianwali. Un-Approved Mianwali LO15001320 C	50.000	0.000	5.000	0.000	5.000	15.000	15.000	15.000
684	Provision of missing facilities in gymnasium at Bhakkar 02-02-15 Bhakkar LO15001357 C ,LO15001402 R	38.212	0.000	2.430	5.000	7.430	10.260	10.260	10.260
685	Provision of missing facilities in gymnasium at Kallur Kot, District Bhakkar 02-02-15 Bhakkar , Kallur Kot LO15001361 C ,LO15001406 R	21.591	0.000	1.226	5.000	6.226	5.122	5.121	5.121
686	Provision of missing facilities in gymnasium at Darya Khan, District Bhakkar 02-02-15 Bhakkar , Darya Khan LO15001362 C ,LO15001407 R	24.935	0.000	4.490	5.000	9.490	5.148	5.148	5.148
687	Provision of Sports Facilities (Play Ground / Park) on Shamat Deh / Nazool Chak No.469/GB, Samundri, District Faisalabad Un-Approved Faisalabad LO15004107 C	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
688	Provision of missing facilities in gymnasium at Samundary, District Faisalabad 02-02-15 Faisalabad , Samundary LO15001363 C ,LO15001408 R	21.628	0.000	1.262	5.000	6.262	5.122	5.122	5.122
689	Provision of missing facilities in gymnasium at Tandlianwala, District Faisalabad 02-02-15 Faisalabad , Tandianwala LO15001364 C ,LO15001409 R	22.889	0.000	2.493	5.000	7.493	5.132	5.132	5.132
690	Construction of Sports Complex at Chak No.188/RB, Tehsil Chak Jhumra, District Faisalabad. Un-Approved Faisalabad , Chak Jhumra LO15001332 C	50.000	0.000	5.000	0.000	5.000	15.000	15.000	15.000
691	Provision of missing facilities in gymnasium at Jhang 02-02-15 Jhang LO15001366 C ,LO15001411 R	42.989	0.000	7.089	5.000	12.089	10.300	10.300	10.300
692	Provision of missing facilities in gymnasium at Toba Tek Singh 02-02-15 Toba Tek Singh LO15001358 C ,LO15001403 R	42.989	0.000	7.089	5.000	12.089	10.300	10.300	10.300

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(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
693	Provision of missing facilities in gymnasium at Gujranwala 02-02-15 Gujranwala LO15001346 C ,LO15001391 R	46.890	0.000	2.792	5.000	7.792	13.032	13.032	13.032
694	Construction of sports stadium at Nowshera Virkan,Gujranwala. Un-Approved Gujranwala , Nowshera Virkan LO15001337 C	50.000	0.000	5.000	0.000	5.000	15.000	15.000	15.000
695	Provision of missing facilities in gymnasium at Hafizabad 02-02-15 Hafizabad LO15001347 C ,LO15001392 R	37.631	0.000	1.849	5.002	6.851	10.260	10.260	10.260
696	Provision of missing facilities in gymnasium at Gujrat 02-02-15 Gujrat LO15001350 C ,LO15001395 R	37.013	0.000	1.231	5.000	6.231	10.260	10.260	10.260
697	Provision of Sports Stadium Kotla Arab, District Gujrat. Un-Approved Gujrat LO15001327 C	50.000	0.000	5.000	0.000	5.000	15.000	15.000	15.000
698	Construction of Stadium at village Kararaywala, District Gujrat.□ Un-Approved Gujrat LO15001335 C	50.000	0.000	5.000	0.000	5.000	15.000	15.000	15.000
699	Construction of Stadium at Khadrayala in Sarai-e- Aalamgir, Distrcit Gujrat. Un-Approved Gujrat , Sarai-e-Alamgir LO15001336 C	50.000	0.000	5.000	0.000	5.000	15.000	15.000	15.000
700	Provision of missing facilities in gymnasium at Mandi Bahau Din 02-02-15 Mandi Bahauddin LO15001365 C ,LO15001410 R	37.013	0.000	1.231	5.000	6.231	10.261	10.261	10.261
701	Construction of Indoor Sports Complex at Mandi Bahau-ud-Din. Un-Approved Mandi Bahauddin LO15001328 C	80.000	0.000	5.000	0.000	5.000	25.000	25.000	25.000
702	Provision of missing facilities in gymnasium at Sialkot 02-02-15 Sialkot LO15001348 C ,LO15001393 R	38.249	0.000	2.467	5.000	7.467	10.260	10.260	10.260
703	Provision of missing facilities in gymnasium at Narowal 02-02-15 Narowal LO15001349 C ,LO15001394 R	39.870	0.000	4.048	5.000	9.048	10.274	10.274	10.274
704	Provision of missing facilities in gymnasium at Sheikhpura 02-02-15 Sheikhpura LO15001344 C ,LO15001389 R	38.222	0.000	2.440	5.000	7.440	10.260	10.260	10.260

SPORTS & YOUTH AFFAIRS

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
705	Provision of missing facilities in gymnasium at Nankana Sahib 02-02-15 Nankana Sahib LO15001345 C ,LO15001390 R	38.222	0.000	2.440	5.000	7.440	10.260	10.260	10.260
706	Construction of Sports Hall Complex in Sangla Hill, District Nankana Sahib Un-Approved Nankana Sahib , Sangla Hill LO15003207 C	29.884	0.000	15.000	0.000	15.000	14.884	0.000	0.000
707	Provision of missing facilities in gymnasium at Kasur 02-02-15 Kasur LO15001343 C ,LO15001388 R	38.222	0.000	2.440	5.000	7.440	10.260	10.260	10.260
708	Provision of missing facilities in gymnasium at Okara 02-02-15 Okara LO15001360 C ,LO15001405 R	38.246	0.000	2.500	5.000	7.500	10.248	10.248	10.248
709	Provision of missing facilities in gymnasium at Sahiwal 18-12-14 Sahiwal LO15001368 C ,LO15001413 R	46.525	0.000	2.000	5.000	7.000	13.175	13.175	13.175
710	Construction of Stadium in Govt. Boys Higher Secondary School at Chak No.45/12-L ,District Sahiwal. Un-Approved Sahiwal LO15001331 C	50.000	0.000	5.000	0.000	5.000	15.000	15.000	15.000
711	Repair and Maintenance of Zafar Ali Stadium under Public Private Partnership Model Un-Approved Sahiwal LO15003828 R	490.100	0.000	0.000	10.000	10.000	240.050	240.050	0.000
712	Provision of missing facilities in gymnasium at Pakpattan 02-02-15 Pakpattan LO15001359 C ,LO15001404 R	40.085	0.000	4.300	5.000	9.300	10.261	10.261	10.261
713	Up-gradation of Sports Stadium at Chowk Azam at Layyah City Un-Approved Layyah LO15001308 C	30.000	0.000	5.000	0.000	5.000	8.333	8.333	8.333
714	Construction of Stadium at Ahmedpur East City, District Bahawalpur Un-Approved Bahawalpur LO15003885 C	60.000	0.000	20.000	0.000	20.000	20.000	20.000	0.000
715	Provision of missing facilities in gymnasium at Rahim Yar Khan 02-02-15 Rahim Yar Khan LO15001367 C ,LO15001412 R	49.516	0.000	4.852	5.000	9.852	13.221	13.221	13.221
716	construction of Park Kachi Abadi islami colony Un-Approved Rahim Yar Khan LO15003932 R	1.590	0.000	0.000	1.590	1.590	0.000	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
717	Provision of missing facilities in existing stadiums in the Punjab to make them operational for implementation of Sports Board Punjab Master Plan 2020. Un-Approved Punjab LO15001369 C	200.000	0.000	5.000	0.000	5.000	65.000	65.000	65.000
Sub-Total: Provision of Missing Facilities		2,434.655	0.000	209.059	142.592	351.651	806.704	775.660	500.610
Total: NEW SCHEMES		17,811.379	0.000	1,268.214	295.092	1,563.306	6,050.853	5,750.503	4,460.959
Grand Total		23,487.107	2,529.695	1,811.850	688.150	2,500.000	7,481.778	6,714.830	4,772.536