
SPORTS

SPORTS

VISION

Provide world class sports facilities and equal supporting opportunities to all citizen of the province; promote healthy life styles through sports; and help develop competitive advantage in sports.

POLICY

- To set up sports nurseries by establishing sports infrastructure at grassroot level;
- To build better and modern infrastructure at district, tehsil and union council level for local and traditional games along with multipurpose gymnasium halls for indoor games;
- To provide quality coaching facilities all over the province and introduce training for coaches;
- To encourage participation of females in sports; and
- Introduce scientific training to help develop competitive advantage in various sports.

STRATEGIC INTERVENTIONS

ON-GOING INITIATIVES

- Construction of international level swimming pool at Nishtar Park Sports Complex, Lahore;
- Construction of 31 gymnasiums at district level;
- Construction of sports stadium at Jalalpur Pirwala (Multan), Burewala (Vehari), Sohawa (Jhelum);
- Construction / Repair of boundary wall and renovation of Faisal Stadium Muzaffargarh;
- Construction of hostel at Dring Stadium, Bahawalpur ;and
- Capacity building of Sports Department.

NEW INITIATIVES (2008-09)

- Construction of international level tennis stadium at Nishtar Park Sports Complex, Lahore;
- Construction of mini stadium at Padhana (Lahore);
- Completion of stadium at Sialkot;
- Construction of international level multipurpose (indoor) gymnasium at Nishtar Park Sports Complex, Lahore;
- Construction of gymnasium at Muzaffargarh, Sialkot and D.G. Khan;
- Construction of 10 prototype gymnasiums at tehsil level;
- Construction of Squash Complex at Lahore;
- Development of sports facilities around school clusters in 24 districts;
- Improvement / development of existing cricket grounds to the first class ground in the urban areas of Ex-Divisional Headquarters in Punjab; and
- Development / improvement of grounds in 24 districts.

MTDF 2008-11
SPORTS: SUMMARY
Development Programme 2008-09

(Rs. in Million)

Sub- Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Sports	513.000	0.000	513.000	0.000	513.000	987.000	0.000	987.000	0.000	987.000	1,500.000	0.000	1,500.000	0.000	1,500.000
Total	513.000	0.000	513.000	0.000	513.000	987.000	0.000	987.000	0.000	987.000	1,500.000	0.000	1,500.000	0.000	1,500.000
Number of Schemes	38					15					53				

Development Programme 2009-10

Sub- Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Sports	847.756	0.000	847.756	0.000	847.756	1,070.244	0.000	1,070.244	0.000	1,070.244	1,918.000	0.000	1,918.000	0.000	1,918.000
Total	847.756	0.000	847.756	0.000	847.756	1,070.244	0.000	1,070.244	0.000	1,070.244	1,918.000	0.000	1,918.000	0.000	1,918.000

Development Programme 2010-11

Sub- Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Sports	1,047.540	0.000	1,047.540	0.000	1,047.540	216.000	0.000	216.000	0.000	1,322.460	216.000	0.000	216.000	0.000	2,370.000
Total	1,047.540	0.000	1,047.540	0.000	1,047.540	216.000	0.000	216.000	0.000	1,322.460	216.000	0.000	216.000	0.000	2,370.000
SPORTS MTDF 2008-11 GRAND TOTAL															5,788.000

SPORTS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2008-09							Projection for 2009-10	Projection for 2010-11
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	38	513.000	0.000	0.000	0.000	513.000	0.000	513.000	480.312	343.312
Total: ON-GOING SCHEMES	38	513.000	0.000	0.000	0.000	513.000	0.000	513.000	480.312	343.312
<u>NEW SCHEMES</u>										
Regular	14	487.000	0.000	0.000	0.000	487.000	0.000	487.000	205.000	150.189
Block	1	500.000	0.000	0.000	0.000	500.000	0.000	500.000	0.000	0.000
Total: NEW SCHEMES	15	987.000	0.000	0.000	0.000	987.000	0.000	987.000	205.000	150.189
Grand Total	53	1,500.000	0.000	0.000	0.000	1,500.000	0.000	1,500.000	685.312	493.501

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

156	1	Name of the Scheme	Construction of International Level Swimming Pool at Nishtar Park Sports Complex at Lahore	0.000	173.560	25.418	82.013	0.000	0.000	0.000	82.013	0.000	82.013	30.000	36.129	0.000
		Approval Date	Approved 21-08-2007													
		Major Components	Civil Works													
		Major Targets	Training of 250 Swimmers annually													
		District and Tehsil	Lahore													
157	2	Name of the Scheme	Construction of Gymnasium at Faisalabad.	0.000	52.659	19.627	20.000	0.000	0.000	0.000	20.000	0.000	20.000	13.032	0.000	0.000
		Approval Date	Approved 17-02-2006													
		Major Components	Civil Works													
		Major Targets	Training of 300 Players annually													
		District and Tehsil	Faisalabad													
158	3	Name of the Scheme	Construction of Gymnasium at Sargodha.	0.000	45.232	25.814	15.000	0.000	0.000	0.000	15.000	0.000	15.000	4.418	0.000	0.000
		Approval Date	Approved 17-02-2006													
		Major Components	Civil Works													
		Major Targets	Training of 300 Players annually													
		District and Tehsil	Sargodha													
159	4	Name of the Scheme	Construction of Gymnasium at Gujranwala.	0.000	53.340	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	20.000	28.340	0.000
		Approval Date	Approved 17-02-2006													
		Major Components	Civil Works													
		Major Targets	Training of 500 Players annually													
		District and Tehsil	Gujranwala													
160	5	Name of the Scheme	Construction of Gymnasium at Jhang	0.000	43.687	26.924	16.763	0.000	0.000	0.000	16.763	0.000	16.763	0.000	0.000	0.000
		Approval Date	Approved 2.1.2006													
		Major Components	Civil Works													
		Major Targets	Training of 200 players annually													
		District and Tehsil	Jhang													

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
161	6	Name of the Scheme	Construction of Gymnasium at Vehari.	0.000	38.353	28.816	9.537	0.000	0.000	0.000	9.537	0.000	9.537	0.000	0.000	0.000
		Approval Date	Approved 2.1.2006													
		Major Components	Civil Works													
		Major Targets	Training of 350 players annually													
		District and Tehsil	Vehari													
162	7	Name of the Scheme	Construction of Gymnasium at Khan Pur, Rahim Yar Khan.	0.000	48.743	40.562	8.181	0.000	0.000	0.000	8.181	0.000	8.181	0.000	0.000	0.000
		Approval Date	Approved 31.10.2006													
		Major Components	Civil Works													
		Major Targets	Training of 200 players annually													
		District and Tehsil	R.Y Khan , Khan Pur													
163	8	Name of the Scheme	Construction of Gymnasium at Rawalpindi.	0.000	46.331	19.268	12.000	0.000	0.000	0.000	12.000	0.000	12.000	15.070	0.000	0.000
		Approval Date	Approved 11.3.2006													
		Major Components	Civil Works													
		Major Targets	Training of 300 players annually													
		District and Tehsil	Rawalpindi													
164	9	Name of the Scheme	Construction of Gymnasium at Kasur	0.000	56.257	18.597	15.000	0.000	0.000	0.000	15.000	0.000	15.000	11.660	11.000	0.000
		Approval Date	Approved 17.2.2006													
		Major Components	Civil Works													
		Major Targets	Training of 350 players annually													
		District and Tehsil	Kasur													
165	10	Name of the Scheme	Construction of Gymnasium at Chakwal	0.000	51.566	23.791	10.000	0.000	0.000	0.000	10.000	0.000	10.000	17.775	0.000	0.000
		Approval Date	Approved 17.2.2006													
		Major Components	Civil Works													
		Major Targets	Training of 200 players annually													
		District and Tehsil	Chakwal													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
166	11	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	43.603	28.713	14.890	0.000	0.000	0.000	14.890	0.000	14.890	0.000	0.000	0.000
		Construction of Gymnasium at Toba Tek Singh Approved 27.12.2005 Civil Works Training of 350 players annually Toba Tek Singh													
167	12	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	53.491	31.280	22.211	0.000	0.000	0.000	22.211	0.000	22.211	0.000	0.000	0.000
		Construction of Gymnasium at Mandi Bahauddin Approved 11.3.2006 Civil Works Training of 150 players annually Mandi Bahauddin													
168	13	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	37.069	21.660	15.409	0.000	0.000	0.000	15.409	0.000	15.409	0.000	0.000	0.000
		Construction of Sports Stadium at Jalalpur Peer Wala District Multan Approved 8.5.2006 Civil Works Training of 150 players annually Multan , Jalalpur Peer Wala													
169	14	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	12.004	7.333	4.671	0.000	0.000	0.000	4.671	0.000	4.671	0.000	0.000	0.000
		Construction of Mini Sports Stadium Sh. Fazil, Tehsil Burewala Approved 14.12.2005 Civil Works Training of 100 Players annually Vehari , Burewala													
170	15	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	52.763	16.999	5.000	0.000	0.000	0.000	5.000	0.000	5.000	15.764	15.000	0.000
		Construction of Sports Stadium at Sohawa, District Jhelum Approved 2.1.2006 Civil Works Training of 300 Players annually Jhelum , Sohawa													

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
171	16	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Construction of Gymnasium at Attock Approved 25.9.2006 Civil Works Training of 200 players annually Attock	0.000	49.700	10.510	10.000	0.000	0.000	0.000	10.000	0.000	10.000	17.190	12.000	0.000
172	17	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Construction of Gymnasium at Bahawalnagar Approved 25.9.2006 Civil Works Training of 250 players annually Bahawalnagar	0.000	52.505	16.323	10.000	0.000	0.000	0.000	10.000	0.000	10.000	15.190	11.000	0.000
173	18	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Construction of Gymnasium at Hafizabad Approved 14.5.2007 Civil Works Training of 300 players annually Hafizabad	0.000	51.814	16.690	15.000	0.000	0.000	0.000	15.000	0.000	15.000	10.124	10.000	0.000
174	19	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Construction of Gymnasium at Jhelum Approved 25.9.2006 Civil Works Training of 300 players annually Jhelum	0.000	51.479	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	18.000	28.479	0.000
175	20	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Construction of Gymnasium at Multan. Approved 3.10.2007 Civil Works Training of 350 players annually Multan	0.000	55.572	7.500	15.000	0.000	0.000	0.000	15.000	0.000	15.000	20.000	13.072	0.000

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
176	21	Name of the Scheme	Construction of Gymnasium at Layyah	0.000	53.720	10.769	15.000	0.000	0.000	0.000	15.000	0.000	15.000	20.000	7.951	0.000
		Approval Date	Approved 25.9.2006													
		Major Components	Civil Works													
		Major Targets	Training of 325 players annually													
		District and Tehsil	Layyah													
177	22	Name of the Scheme	Construction of Gymnasium at Lodhran	0.000	50.594	20.686	15.000	0.000	0.000	0.000	15.000	0.000	15.000	14.908	0.000	0.000
		Approval Date	Approved 31.10.2006													
		Major Components	Civil Works													
		Major Targets	Training of 300 players annually													
		District and Tehsil	Lodhran													
178	23	Name of the Scheme	Construction of Gymnasium at Mianwali	0.000	44.628	21.533	15.000	0.000	0.000	0.000	15.000	0.000	15.000	8.095	0.000	0.000
		Approval Date	Approved 30-04-2007													
		Major Components	Civil Works													
		Major Targets	Training of 250 players annually													
		District and Tehsil	Mianwali													
179	24	Name of the Scheme	Construction of Gymnasium at Nankana Sahib	0.000	52.526	18.069	15.000	0.000	0.000	0.000	15.000	0.000	15.000	19.457	0.000	0.000
		Approval Date	Approved 25.9.2006													
		Major Components	Civil Works													
		Major Targets	Training of 275 players annually													
		District and Tehsil	Nankana Sahib													
180	25	Name of the Scheme	Construction of Gymnasium at Okara.	0.000	56.489	29.999	20.000	0.000	0.000	0.000	20.000	0.000	20.000	6.490	0.000	0.000
		Approval Date	Approved 14.5.2007													
		Major Components	Civil Works													
		Major Targets	Training of 300 players annually													
		District and Tehsil	Okara													

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
181	26	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Construction of Gymnasium at Rajanpur Approved 16.11.2006 Civil Works Training of 275 Players annually Rajanpur	0.000	51.837	16.445	15.000	0.000	0.000	0.000	15.000	0.000	15.000	20.392	0.000	0.000
182	27	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Construction of Gymnasium at Gujrat. Approved 25.9.2006 Civil Works Training of 300 Players annually Gujrat	0.000	53.277	20.769	18.000	0.000	0.000	0.000	18.000	0.000	18.000	14.508	0.000	0.000
183	28	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Construction of Gymnasium at Khanewal Approved 25.09.2006 Civil Works Training of 350 Players annually Khanewal	0.000	52.505	19.869	15.000	0.000	0.000	0.000	15.000	0.000	15.000	17.636	0.000	0.000
184	29	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Construction / repair of boundary wall and renovation of Faisal Stadium at Muzaffargarh Approved 3.10.2006 Civil Works Training of 150 Players annually Muzaffargarh	0.000	8.550	7.225	1.325	0.000	0.000	0.000	1.325	0.000	1.325	0.000	0.000	0.000
185	30	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	Construction of hostel at Dring Stadium, Bahawalpur Approved 31.10.2006 Civil Works Training of 175 Players annually Bahawalpur	0.000	23.167	17.167	6.000	0.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000

SPORTS

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GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
186	31	Name of the Scheme	Capacity Building of Sports Department	0.000	65.600	28.839	25.000	0.000	0.000	0.000	25.000	0.000	25.000	11.761	0.000	0.000
		Approval Date	Approved 25.1.2008													
		Major Components	Civil Works													
		Major Targets	Training of 350 Players annually													
		District and Tehsil	Lahore													
187	32	Name of the Scheme	Construction of Gymnasium at Bahawalpur.	0.000	50.520	0.000	6.000	0.000	0.000	0.000	6.000	0.000	6.000	20.000	24.520	0.000
		Approval Date	Approved 30.11.2007													
		Major Components	Civil Works													
		Major Targets	Training of 250 Players annually													
		District and Tehsil	Bahawalpur													
188	33	Name of the Scheme	Construction of Gymnasium at Bhakkar.	0.000	49.842	0.000	6.000	0.000	0.000	0.000	6.000	0.000	6.000	19.842	24.000	0.000
		Approval Date	Approved 21.08.2007													
		Major Components	Civil Works													
		Major Targets	Training of 300 Players annually													
		District and Tehsil	Bhakkar													
189	34	Name of the Scheme	Construction of Gymnasium at Narowal.	0.000	48.523	0.000	6.000	0.000	0.000	0.000	6.000	0.000	6.000	15.000	27.523	0.000
		Approval Date	Approved 30-11-2007													
		Major Components	Civil Works													
		Major Targets	Training of 275 Players annually													
		District and Tehsil	Narowal													
190	35	Name of the Scheme	Construction of Gymnasium at Khushab	0.000	45.658	0.000	6.000	0.000	0.000	0.000	6.000	0.000	6.000	19.000	20.658	0.000
		Approval Date	Approved 27.11.2007													
		Major Components	Civil Works													
		Major Targets	Training of 300 Players annually													
		District and Tehsil	Khushab													

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
191	36	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	50.246	0.000	6.000	0.000	0.000	0.000	6.000	0.000	6.000	20.000	22.246	0.000
		Construction of Gymnasium at Pakpattan. Approved 1.12.2007 Civil Works Training of 350 players annually Pakpattan													
192	37	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	56.087	0.000	6.000	0.000	0.000	0.000	6.000	0.000	6.000	25.000	25.087	0.000
		Construction of Gymnasium at Sahiwal. Approved 30.11.2007 Civil Works Training of 375 players annually Sahiwal													
193	38	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	52.307	0.000	6.000	0.000	0.000	0.000	6.000	0.000	6.000	20.000	26.307	0.000
		Construction of Gymnasium at Sheikhpura. Approved 30.11.2007 Civil Works Training of 325 players annually Sheikhpura													
Sub-Total: Regular			0.000	1,935.804	597.195	513.000	0.000	0.000	0.000	513.000	0.000	513.000	480.312	343.312	0.000
Total: ON-GOING SCHEMES			0.000	1,935.804	597.195	513.000	0.000	0.000	0.000	513.000	0.000	513.000	480.312	343.312	0.000

NEW SCHEMES

Regular

194	39	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	2.000	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
		Construction of Mini Stadium at Padhana, Lahore Un- Approved Civil Works Training of 100 Players annually Lahore													

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							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
195	40	Name of the Scheme	Construction of Gymnasium at D.G.Khan.	0.000	55.710	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	20.000	20.710	0.000
		Approval Date	Un- Approved													
		Major Components	Civil Works													
		Major Targets	Training of 350 Players annually													
		District and Tehsil	D.G. Khan													
196	41	Name of the Scheme	Construction of Gymnasium at Muzaffargarh.	0.000	52.479	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	20.000	17.479	0.000
		Approval Date	Un- Approved													
		Major Components	Civil Works													
		Major Targets	Training of 350 Players annually													
		District and Tehsil	Muzaffargarh													
197	42	Name of the Scheme	Construction of Gymnasium at Sialkot.	0.000	56.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	20.000	21.000	0.000
		Approval Date	Un- Approved													
		Major Components	Civil Works													
		Major Targets	Training of 375 players annually													
		District and Tehsil	Sialkot													
198	43	Name of the Scheme	Construction of Squash Complex at Lahore	0.000	151.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	40.000	50.000	41.000
		Approval Date	Un- Approved													
		Major Components	Civil Works													
		Major Targets	Training of 400 players annually													
		District and Tehsil	Lahore													
199	44	Name of the Scheme	Upgradation of existing cricket grounds to first class ground at ex-Divisional Headquarters in Punjab.	0.000	80.000	0.000	60.000	0.000	0.000	0.000	60.000	0.000	60.000	20.000	0.000	0.000
		Approval Date	Un- Approved													
		Major Components	Civil Works													
		Major Targets	Training of 175 players annually													
		District and Tehsil	Faisalabad, Lahore, Multan, Sargodha, Gujranawala, Rawalpindi, Bahawal Pur, D.G. Khan													

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
200	45	Name of the Scheme Construction of international level multipurpose indoor Gymnasium at Nishtar Park Sports Complex Lahore Approval Date Un- Approved Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Lahore	0.000	55.000	0.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	15.000	0.000	0.000
201	46	Name of the Scheme Completion of Hockey Stadium at Sialkot. Approval Date Un-Approved Major Components Civil Works Major Targets Training of 200 players annually District and Tehsil Sialkot	0.000	15.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	20.000	21.000	0.000
202	47	Name of the Scheme Construction of international level Tennis Stadium at Nishtar Park, Sports Complex Lahore Approval Date Un-Approved Major Components Civil Works Major Targets Training of 350 players annually District and Tehsil Lahore	0.000	60.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	30.000	20.000	10.000
203	48	Name of the Scheme Development of Sports Facilities around school clusters in 24 Districts at Tehsil Level. Approval Date Un-Approved Major Components Civil Works Major Targets Training of 150 players annually in each district District and Tehsil Rajanpur, Hafizabad, Layyah, D.G. Khan, Bahawal Nagar, Jhang, Bahawal Pur, Multan, Bhakkar, Mianwali, Lodhran, Attock, Vehari, Sargodha, Kasur, Gujrat, Lahore, Rawalpindi, Khushab, T.T. Singh, Mandi Baha-ud-Din, Jhelum, Hafiz Abad	0.000	114.000	0.000	114.000	0.000	0.000	0.000	114.000	0.000	114.000	0.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
204	49	Name of the Scheme Upgradation of Sports Grounds in 24 Districts in Punjab. Approval Date Un-Approved Major Components Civil Works Major Targets Training of 400 players annually in each district. District and Tehsil D.G. Khan, Multan, Khanewal, Vehari, Narowal, Nankana Sahib, Faisalabad, Lahore, Pakpattan, Lodhran, Sahiwal, B/Nagar, Bahawalpur, Layyah, R.Y. Khan, Rajanpur, Jhelum, Attock, Chakwal, Mandi Bahauddin, Jhang, Toba Tek Singh, Hafizabad, Kasur	0.000	96.000	0.000	96.000	0.000	0.000	0.000	96.000	0.000	96.000	0.000	0.000	0.000
205	50	Name of the Scheme Computerization of Sports Department, Punjab. Approval Date Un-Approved Major Components Office automation Major Targets Computerization of sports related information and record. District and Tehsil Lahore	0.000	15.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
206	51	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level (10 Tehsils). Approval Date Un-Approved Major Components Civil Works Major Targets Training of 100 players annually District and Tehsil Faisalabad, Vehari, Rajan Pur, Rahim Yar Khan, Jhang, Bhakkar, (Tandlianwala, Chak Jhamra, Burewala, Mailsi, Sadiqabad, Jhang, Mankera, Rajan Pur, Dirya Khan)	0.000	65.000	0.000	65.000	0.000	0.000	0.000	65.000	0.000	65.000	0.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
207	52	Name of the Scheme Improvement/Renovation of sports fields at : a) Iqbal Park, sports complex Lahore b) Nishtar Park, sports complex Qaddafi stadium Lahore Approval Date Un-Approved Major Components Fixation of iron fence, construction of footpath & car parking Major Targets Training of 350 players annually District and Tehsil Lahore	0.000	25.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	15.000	0.000	0.000
Sub-Total: Regular			0.000	840.189	0.000	487.000	0.000	0.000	0.000	487.000	0.000	487.000	205.000	150.189	51.000
Block															
208	53	Name of the Scheme New initiatives in sports sector Approval Date Un-Approved Major Components Major Targets District and Tehsil All Punjab	0.000	0.000	0.000	500.000	0.000	0.000	0.000	500.000	0.000	500.000	0.000	0.000	0.000
Sub-Total: Block			0.000	0.000	0.000	500.000	0.000	0.000	0.000	500.000	0.000	500.000	0.000	0.000	0.000
Total: NEW SCHEMES			0.000	840.189	0.000	987.000	0.000	0.000	0.000	987.000	0.000	987.000	205.000	150.189	51.000
Grand Total			0.000	2,775.993	597.195	1,500.000	0.000	0.000	0.000	1,500.000	0.000	1,500.000	685.312	493.501	51.000