

TRANSPORT

VISION

Provision of Citizen-centric, Sustainable and Growth Oriented Modern Transport System in Punjab.

OBJECTIVES / POLICY:

- i. Upgrading and integrating the transport system and improving its operational efficacy,
- ii. Provision of safe, secure and eco-friendly travelling facilities,
- iii. Improving the Transport sector governance / road safety,
- iv. Streamlining the Subsidy of urban mass transport,
- v. Eradication of hazardous emissions for healthy environment,
- vi. Reduction of transport operating cost,
- vii. Reduction in traffic growth and congestion with the introduction of Mass Transit System,
- viii. Sharing burden of Public Exchequer through Private Sector involvement under Public Private Partnership (PPP),
- ix. Enhance institutional efficiency to improve service delivery.

STRATEGIC INTERVENTIONS 2018-19:

- Vehicles Inspection and Certification System in Punjab under PPP mode.
- Lahore Orange Line Mass Transit Project.
- Axle Load Management Regime in Punjab.

ACHIEVEMENTS DURING FINANCIAL YEAR 2018-19:

1. Substantial Completion of Lahore Orange Line Metro Train Project.
2. Out of 39 VICS Stations, twenty seven (27) Vehicle Inspection and Certification Stations (VICS), established in the Punjab.

QUANTIFIABLE TARGETS FOR FINANCIAL YEAR 2019-20:

- Construction of Modern Intercity Bus Terminal at District Bahawalpur will facilitate around 2.8 million persons in Bahawalpur with basic facilities such as waiting areas, separate toilets, clean drinking water, security and safety of passengers.

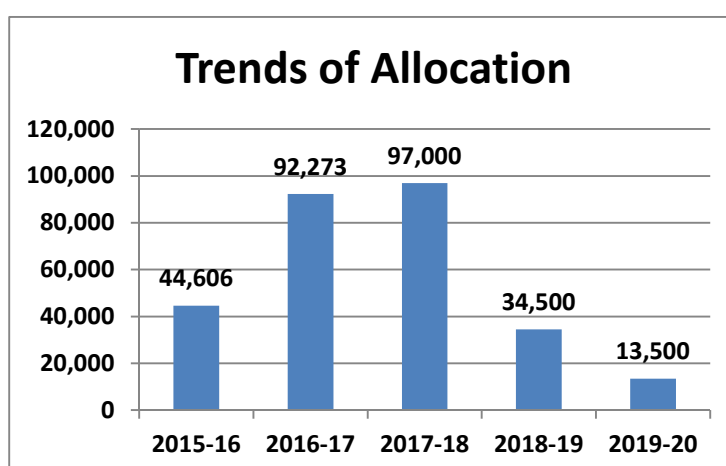
- Construction of Modern Intercity Bus Terminal at District Dera Ghazi Khan will facilitate around 2.5 million persons in Dera Ghazi Khan with basic facilities such as waiting areas, separate toilets, clean drinking water, security and safety of passengers.
- Completion / Operationalization of Lahore Orange Line Metro Train Project with estimated ridership of approximately 245,000 passengers per day in the first year 2019.
- Completion / Operationalization of 39 Vehicle Inspection and Certification Stations in Punjab.

NEW INITIATIVES 2019-20:

- Construction of Modern Intercity Bus Terminals at District Bahawalpur
- Construction of Modern Intercity Bus Terminal at District Dera Ghazi Khan
- Private Vehicles Inspection and Certification System in Punjab under PPP mode (PGDP, DLI-6).
- Consultancy Services for Standardizing the Manufacturing and Operation of Three-Wheelers in Punjab
- Feasibility Study for Establishment of Freight Terminal at Rahim Yar Khan

TRENDS OF ALLOCATION

Rs. In Million	
Year	Allocation
2015-16	44,606
2016-17	92,273
2017-18	97,000
2018-19	34,500
2019-20	13,500



TRANSPORT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Mass Transit	8	0.000	4,130.960	8,830.000	12,960.960	15,600.819	0.000
Transport Department	3	133.760	137.115	0.000	270.875	35.000	42.260
Total: ON-GOING SCHEMES	11	133.760	4,268.075	8,830.000	13,231.835	15,635.819	42.260
<u>NEW SCHEMES</u>							
Transport Department	5	200.000	68.165	0.000	268.165	756.835	0.000
Total: NEW SCHEMES	5	200.000	68.165	0.000	268.165	756.835	0.000
<u>PPP PROJECT</u>							
PPP	4	0.000	0.000	0.000	0.000	0.000	0.000
Total: PPP PROJECT	4	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total	20	333.760	4,336.240	8,830.000	13,500.000	16,392.654	42.260

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Mass Transit

5102	Lahore Orange Line Metro Train Project 01191400622 / 13-05-2015 / Lahore	165,225.882	141,580.882	0.000	8,830.000	8,830.000	14,815.000	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	8,830.000	8,830.000			
5103	Lahore Orange Line Metro Train Project (Allied Works and Support Services) 01191501657 / 04-06-2016 / Lahore	2,354.887	1,811.728	0.000	543.159	543.159	0.000	0.000	0.000
5104	Lahore Orange Line Metro Train Project: Land Acquisition and Structural Compensation from Choburji to Ali Town (Package-2) 01191501681 / 18-09-2015 / Lahore	9,336.120	8,521.310	0.000	814.810	814.810	0.000	0.000	0.000
5105	Lahore Orange Line Metro Train Project: Land Acquisition and Structural Compensation from Depot access and access Road (Package-3) 01191501682 / 01-07-2017 / Lahore	1,368.747	1,069.510	0.000	299.237	299.237	0.000	0.000	0.000
5106	Lahore Orange Line Metro Train Project: Land Acquisition and Structural Compensation from Stabling Yard access to Stabling Yard access Road (Package-4) 01191501683 / 01-07-2017 / Lahore	2,827.604	2,357.616	0.000	469.988	469.988	0.000	0.000	0.000
5107	Construction, Improvement and Rehabilitation of At Grade Works Along Lahore Orange Line Metro Train Corridor 01191800293 / 08-02-2019 / Lahore	2,911.176	600.000	0.000	1,950.000	1,950.000	361.176	0.000	0.000
5108	Lahore Orange Line Metro Train Project (Bridge Finance Facility to Civil Contractors of LDA from the Bank of Punjab) 01191502342 / 17-12-2015 / Lahore	391.516	312.750	0.000	3.766	3.766	75.000	0.000	0.000
5109	Clearance of Liabilities for Construction of Multan Metro Bus Project 01241500855 / 19-02-2015 / Multan	28,881.810	28,482.167	0.000	50.000	50.000	349.643	0.000	0.000
Total: Mass Transit		213,297.742	184,735.963	0.000	12,960.960	12,960.960	15,600.819	0.000	0.000

Transport Department

5110	Establishment including Civil Works of 09 Permanent Weigh Stations under Axle Load Management Regime in Punjab 01381501655 / 13-05-2016 / Punjab	766.390	632.630	133.760	0.000	133.760	0.000	0.000	0.000
5111	Third Party Services for Vehicle Inspection and Certification System 01371601967 / 15-08-2017 / Punjab	102.260	0.000	0.000	25.000	25.000	35.000	42.260	0.000
5112	Land Acquisition for Vehicle Inspection & Certification System 01371501676 / 16-05-2016 / Punjab	293.449	181.334	0.000	112.115	112.115	0.000	0.000	0.000
Total: Transport Department		1,162.099	813.964	133.760	137.115	270.875	35.000	42.260	0.000
Total: ON-GOING SCHEMES		214,459.841	185,549.927	133.760	13,098.075	13,231.835	15,635.819	42.260	0.000

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Transport Department

5113	Land Acquisition for Multi Modal Intercity Bus Terminals in Lahore 01191700048 / Un-Approved / Lahore	775.000	0.000	0.000	18.165	18.165	756.835	0.000	0.000
5114	Construction of Modern Intercity Bus Terminal at District Dera Ghazi Khan 01041902506 / Un-Approved / Dera Ghazi Khan	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
5115	Construction of Modern Intercity Bus Terminal at District Bahawalpur 01021902396 / Un-Approved / Bahawalpur	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
5116	Feasibility Study for Establishment of Freight Terminal at Rahim Yar Khan 01031901767 / Un-Approved / Rahim Yar Khan	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
5117	Consultancy Services for Standardizing the Manufacturing and Operations of Three-Wheelers in Punjab 01371800104 / Un-Approved / Punjab	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
Total: Transport Department		1,025.000	0.000	200.000	68.165	268.165	756.835	0.000	0.000
Total: NEW SCHEMES		1,025.000	0.000	200.000	68.165	268.165	756.835	0.000	0.000

PPP PROJECT

PPP

5118	Private Vehicle Inspection and Certification System (PVICS) in Punjab (PGDP, DLI-6) 01371703983 / 01-07-2017 / Punjab	1,000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
5119	Construction of Multi Modal Inter City Bus Terminals in Lahore 01371800296 / Un-Approved / Punjab	8,935.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
5120	Provision of Equipment, Operation and Management of 9 Permanent Weigh Stations for Axle Load Management in Punjab 01371800297 / Un-Approved / Punjab	1,000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
5121	Vehicle Inspection and Certification System (VICS) in Punjab 01371606623 / 01-07-2016 / Punjab	900.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total: PPP		11,835.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total: PPP PROJECT		11,835.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total		227,319.841	185,549.927	333.760	13,166.240	13,500.000	16,392.654	42.260	0.000