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# **WATER SUPPLY & SANITATION**

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## WATER SUPPLY & SANITATION

### VISION

To improve quality of life of the people of Punjab through provision of safe drinking water and sanitation coverage to the entire community.

### POLICY

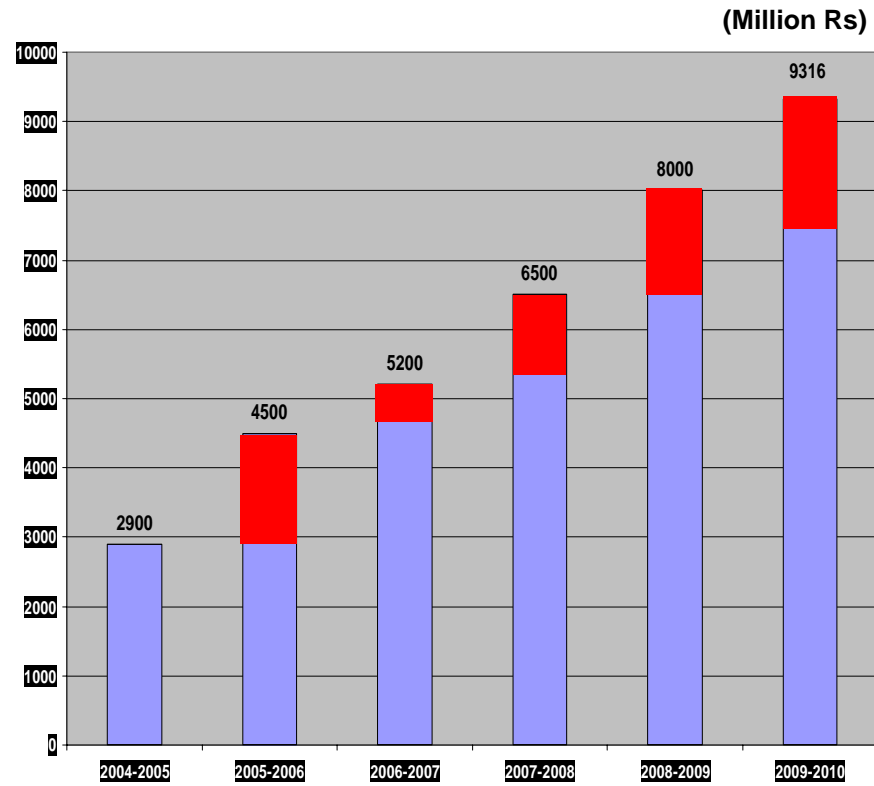
This important social sector assumes the policy of provision of safe and potable drinking water, sanitation and coverage of the entire community particularly in barani and brackish areas. Emphasis has been laid on encouraging Participatory Management - Community mobilization in project. Coverage will be provided to the rural areas through encouragement of integrated rural water supply and sanitation schemes. Waste water treatment plants will be provided for improving environmental pollution and protecting Water Bodies.

### STRATEGIC INITIATIVES / NEW INTERVENTIONS

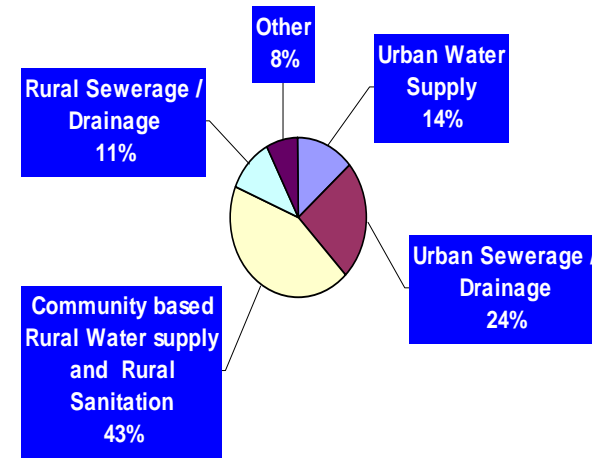
- 993 water supply and sanitation schemes have been conceived for the year 2008-09 with a total financial outlay of Rs.8000 million. Execution of these interventions will result into substantial improvement in the population coverage.
- A special package has been reflected in the MTFD 2008-09 under “**Community based Sanitation Program**”. By implementation of this project there will be visible improvement in the sanitation, particularly in Rural Areas and Small Towns.
- MTFD 2008-09 provides “**Block Allocation**” for various components of the Sector. The schemes against these blocks will be identified through participation of the local communities.
- In order to ensure equitable distribution of supplies and for water conservation, water metering concept is being introduced in the rural areas. This intervention will control wastage of water and will lead to the sustainability of the schemes.
- Presently there is a huge disparity amongst districts regarding the resource provisions. This imbalance is being minimized by providing more funds to the deprived/low profile districts as defined in MICS.
- Number of schemes are currently not functioning due to some petty defects. Resultantly not only huge investment already made is being wasted but the community is also not getting the basic facilities. Appropriate provision has made in the next year’s development programme to rehabilitate these unfunctional schemes.
- Surface and sub-surface resources are being contaminated due to putting of untreated sewage into water bodies. Provision of waste water treatment plants are being encouraged for treating the sewage before putting into water bodies.

- Proper management of ground water resources and their conservation at provincial level.
- Establishment of Water Testing Laboratories at district level to monitor and ensure the quality drinking water.
- Provision of MIS & IT Services for Data Collection for future planning and capacity building of the department.

**YEAR WISE RESOURCE PROVISION**



**COMPONENT WISE PROJECTIONS FOR THE YEAR 2008-09**



**ACHIEVEMENTS DURING 2007-08**

(Million Rs)

<b>Activity</b>	<b>No. of Schemes</b>	<b>Estimated cost</b>	<b>Provision for 2007-08</b>	<b>Population coverage (in million)</b>
Completion of accelerated development programme	740	9020.000	2010.000	1.150
Punjab Community Water Supply & Sanitation project (completed)	750 (500New&250 Rehabilitation)	4284.000	100.000	2.730
Sewerage scheme Rahim Yar khan with treatment plant	1	1964.000	468.000	0.500
Water supply / sewerage scheme Jaranwala	4	198.000	32.000	0.711
Construction of storm water drainage/waste water treatment plant in Distt. Gujrat	5	483.451	48.600	0.150
Water supply scheme Sadiqabad (R.Y.Khan)	1	69.000	0.500	0.055
Sewerage scheme Mailsi	1	42.164	11.600	0.041

**Achievement of Millennium Development Goals (MDGs) by 2015**

<b>Indicator</b>	<b>Population Coverage (2006-07) (%)</b>	<b>Population Coverage (2007-08) (%)</b>	<b>Population Coverage (2008-09) (%)</b>	<b>Population Coverage (2009-10) (%)</b>	<b>Projected year of Reaching MDGs</b>	<b>MDGs Targets 2015 (%)</b>
Urban water supply (Population coverage %)	66.2	71.9	75.5	83	2009-10	80.00
Rural water supply (Population coverage %)	30.8	32.7	36.1	38	2020-21	64.65
Urban Sewerage / Drainage (Population coverage %)	68.5	72.0	76.0	79	2010-11	82.10
Rural Sewerage / Drainage (Population coverage %)	41.3	43.8	48.6	50	2015-16	69.85

**MTDF 2008-11**  
**WATER SUPPLY & SANITATION : SUMMARY**  
**Development Programme 2008-09**

(Rs. in Million)

Sub Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	G.Total	Capital	Revenue	Total	F.Aid	G.Total	Capital	Revenue	Total	F.Aid	Total
Rural Water Supply & Sanitation	0.000	1,963.794	<b>1,963.794</b>	0.000	<b>1,963.794</b>	0.000	2,500.000	<b>2,500.000</b>	0.000	<b>2,500.000</b>	0.000	4,463.794	<b>4,463.794</b>	0.000	<b>4,463.794</b>
Urban Water Supply & Sanitation	0.000	2,301.206	<b>2,301.206</b>	0.000	<b>2,301.206</b>	0.000	1,235.000	<b>1,235.000</b>	0.000	<b>1,235.000</b>	0.000	3,536.206	<b>3,536.206</b>	0.000	<b>3,536.206</b>
<b>Total</b>	<b>0.000</b>	<b>4,265.000</b>	<b>4,265.000</b>	<b>0.000</b>	<b>4,265.000</b>	<b>0.000</b>	<b>3,735.000</b>	<b>3,735.000</b>	<b>0.000</b>	<b>3,735.000</b>	<b>0.000</b>	<b>8,000.000</b>	<b>8,000.000</b>	<b>0.000</b>	<b>8,000.000</b>
<b>No. of Schemes</b>	981					12					993				

**Development Programme 2009-10**

Sub Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	G.Total	Capital	Revenue	Total	F.Aid	G.Total	Capital	Revenue	Total	F.Aid	Total
Rural Water Supply & Sanitation	0.000	959.313	<b>959.313</b>	0.000	<b>959.313</b>	0.000	2,666.113	<b>2,666.113</b>	0.000	<b>2,666.113</b>	0.000	3,625.426	<b>3,625.426</b>	0.000	<b>3,625.426</b>
Urban Water Supply & Sanitation	0.000	2,156.988	<b>2,156.988</b>	0.000	<b>2,156.988</b>	0.000	3,533.586	<b>3,533.586</b>	0.000	<b>3,533.586</b>	0.000	5,690.574	<b>5,690.574</b>	0.000	<b>5,690.574</b>
<b>Total</b>	<b>0.000</b>	<b>3,116.301</b>	<b>3,116.301</b>	<b>0.000</b>	<b>3,116.301</b>	<b>0.000</b>	<b>6,199.699</b>	<b>6,199.699</b>	<b>0.000</b>	<b>6,199.699</b>	<b>0.000</b>	<b>9,316.000</b>	<b>9,316.000</b>	<b>0.000</b>	<b>9,316.000</b>

**Development Programme 2010-11**

Sub Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	G.Total	Capital	Revenue	Total	F.Aid	G.Total	Capital	Revenue	Total	F.Aid	Total
Rural Water Supply & Sanitation	0.000	221.422	<b>221.422</b>	0.000	<b>221.422</b>	0.000	5,792.605	<b>5,792.605</b>	0.000	<b>5,792.605</b>	0.000	6,014.027	<b>6,014.027</b>	0.000	<b>6,014.027</b>
Urban Water Supply & Sanitation	0.000	296.473	<b>296.473</b>	0.000	<b>296.473</b>	0.000	4,591.500	<b>4,591.500</b>	0.000	<b>4,591.500</b>	0.000	4,887.973	<b>4,887.973</b>	0.000	<b>4,887.973</b>
<b>Total</b>	<b>0.000</b>	<b>517.895</b>	<b>517.895</b>	<b>0.000</b>	<b>517.895</b>	<b>0.000</b>	<b>10,384.105</b>	<b>10,384.105</b>	<b>0.000</b>	<b>10,384.105</b>	<b>0.000</b>	<b>10,902.000</b>	<b>10,902.000</b>	<b>0.000</b>	<b>10,902.000</b>
<b>WATER SUPPLY &amp; SANITATION MTDF 2008-11 GRAND TOTAL</b>															<b>28,218.000</b>

## WATER SUPPLY & SANITATION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2008-09							Projection for 2009-10	Projection for 2010-11
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
URBAN WATER SUPPLY	27	0.000	446.791	0.000	0.000	0.000	446.791	446.791	424.544	0.000
URBAN SEWERAGE/DRAINAGE	75	0.000	1,215.467	0.000	0.000	0.000	1,215.467	1,215.467	1,335.233	13.260
RURAL WATER SUPPLY	359	0.000	1,081.075	0.000	0.000	0.000	1,081.075	1,081.075	467.486	182.682
RURAL SEWERAGE DRAINAGE	507	0.000	882.719	0.000	0.000	0.000	882.719	882.719	484.606	38.740
PROVINCIAL LEVEL SCHEMES	8	0.000	386.700	0.000	0.000	0.000	386.700	386.700	297.212	283.213
PSDP SCHEMES	5	0.000	252.248	0.000	0.000	0.000	252.248	252.248	107.221	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>981</b>	<b>0.000</b>	<b>4,265.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4,265.000</b>	<b>4,265.000</b>	<b>3,116.301</b>	<b>517.895</b>
<b><u>NEW SCHEMES</u></b>										
PSDP SCHEMES	5	0.000	180.000	0.000	0.000	0.000	180.000	180.000	537.080	280.000
BLOCK ALLOCATION	7	0.000	3,555.000	0.000	0.000	0.000	3,555.000	3,555.000	5,662.619	10,104.105
<b>Total: NEW SCHEMES</b>	<b>12</b>	<b>0.000</b>	<b>3,735.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3,735.000</b>	<b>3,735.000</b>	<b>6,199.699</b>	<b>10,384.105</b>
<b>Grand Total</b>	<b>993</b>	<b>0.000</b>	<b>8,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8,000.000</b>	<b>8,000.000</b>	<b>9,316.000</b>	<b>10,902.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
<b>ON-GOING SCHEMES</b>																
<b>URBAN WATER SUPPLY</b>																
<b>Bahawalnagar</b>																
371	1	Name of the Scheme	Water Supply Scheme, Haroonabad		30.505	17.332	0.000	13.173	0.000	0.000	0.000	13.173	13.173	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006													
		Major Components	i) Source ii) Main Pipe line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalnagar , Haroonabad													
372	2	Name of the Scheme	Water Supply Scheme, Faqir Wali		85.289	5.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	62.691	0.000	0.000
		Approval/ Rev. Date	Approved 25-10-2007													
		Major Components	i) Source ii) Main Pipe line, Distribution & Machinery													
		Major Targets	Source Identification 100% Completion of Main Line 95%													
		District and Tehsil	Bahawalnagar , Haroonabad													
<b>Sub-Total: Bahawalnagar</b>					<b>115.794</b>	<b>22.332</b>	<b>0.000</b>	<b>43.173</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>43.173</b>	<b>43.173</b>	<b>62.691</b>	<b>0.000</b>	<b>0.000</b>
<b>Chakwal</b>																
373	3	Name of the Scheme	Water Supply Scheme Talagang		43.426	43.379	0.000	6.561	0.000	0.000	0.000	6.561	6.561	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19-10-2006													
		Major Components	i) Source ii) Main Pipe line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Chakwal , Talagang													
<b>Sub-Total: Chakwal</b>					<b>43.426</b>	<b>43.379</b>	<b>0.000</b>	<b>6.561</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>6.561</b>	<b>6.561</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Dera Ghazi Khan</b>																
374	4	Name of the Scheme	Extension & Improvement of Urban Water Supply Schemes,D.G.Khan City & Adj. abadies.	0.000	230.000	0.500	0.000	60.000	0.000	0.000	0.000	60.000	60.000	170.000	0.000	0.000
		Approval/ Rev. Date	Un-approved													
		Major Components	i) Source. ii) Main Pipe line, Distribution & Machinery													
		Major Targets	Source Identification 100% Completion of main line 50%													
		District and Tehsil	Dera Ghazi Khan													
<b>Sub-Total: Dera Ghazi Khan</b>				<b>0.000</b>	<b>230.000</b>	<b>0.500</b>	<b>0.000</b>	<b>60.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>60.000</b>	<b>60.000</b>	<b>170.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Faisalabad</b>																
375	5	Name of the Scheme	Extension of Water Supply Scheme, Jaranwala		96.399	65.772	0.000	16.500	0.000	0.000	0.000	16.500	16.500	28.587	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006													
		Major Components	i) Source ii) Main Pipe line, Distribution & Machinery													
		Major Targets	Source Identification100% main line 90% Distribution 80%													
		District and Tehsil	Faisalabad , Jaranwala													
<b>Sub-Total: Faisalabad</b>				<b>96.399</b>	<b>65.772</b>	<b>0.000</b>	<b>16.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>16.500</b>	<b>16.500</b>	<b>28.587</b>	<b>0.000</b>	<b>0.000</b>
<b>Gujranwala</b>																
376	6	Name of the Scheme	Water Supply Scheme Francisabad		7.255	6.555	0.000	1.788	0.000	0.000	0.000	1.788	1.788	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 6-1-2007													
		Major Components	i) Source ii) Main Pipe line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujranwala													



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
377	7	Name of the Scheme	Water Supply Scheme Pak Town, Kamoke		10.022	3.500	0.000	8.025	0.000	0.000	0.000	8.025	8.025	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 29-09-2007													
		Major Components	i) Source ii) Main Pipe line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujranwala , Kamoke													
<b>Sub-Total: Gujranwala</b>					<b>17.277</b>	<b>10.055</b>	<b>0.000</b>	<b>9.814</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9.814</b>	<b>9.814</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Gujrat</b>																
378	8	Name of the Scheme	Extension of Urban Water Supply Scheme Kharian		11.036	8.118	0.000	4.573	0.000	0.000	0.000	4.573	4.573	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 30-06-2006													
		Major Components	i) Source ii) Main Pipe line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat , Kharian													
379	9	Name of the Scheme	Urban Water Supply Scheme Lala Musa		10.150	6.417	0.000	5.256	0.000	0.000	0.000	5.256	5.256	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 30-06-2007													
		Major Components	i) Source ii) Main Pipe line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat , Kharian													
<b>Sub-Total: Gujrat</b>					<b>21.186</b>	<b>14.535</b>	<b>0.000</b>	<b>9.829</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9.829</b>	<b>9.829</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Jhang</b>																
380	10	Name of the Scheme	Urban Water Supply Scheme,Chenab Nagar(Rabwah)		54.034	50.530	0.000	3.504	0.000	0.000	0.000	3.504	3.504	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-12-2006													
		Major Components	i) Source ii) Main Pipe line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Jhang , Chiniot													
<b>Sub-Total: Jhang</b>					<b>54.034</b>	<b>50.530</b>	<b>0.000</b>	<b>3.504</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.504</b>	<b>3.504</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Jhelum</b>															
381	11	Name of the Scheme	Water Supply Scheme Based on Naromi Dhun Spring (Revised)	154.356	137.432	0.000	16.924	0.000	0.000	0.000	16.924	16.924	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 6-1-2006												
		Major Components	i) Source ii) Main Pipe line, Distribution & Machinery												
		Major Targets	Source Identification 100% Completion of Rising main 100%												
		District and Tehsil	Jhelum , Pind Dadan Khan												
382	12	Name of the Scheme	Urban Water Supply Scheme Sohawa	24.070	25.600	0.000	2.081	0.000	0.000	0.000	2.081	2.081	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10-06-2006												
		Major Components	i) Source ii) Main Pipe line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Jhelum , Sohawa												
<b>Sub-Total: Jhelum</b>				<b>178.426</b>	<b>163.032</b>	<b>0.000</b>	<b>19.005</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>19.005</b>	<b>19.005</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Lahore</b>															
383	13	Name of the Scheme	Urban Water Supply and Sewerage/ Drainage Scheme Dubai Town	18.747	12.700	0.000	8.859	0.000	0.000	0.000	8.859	8.859	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006												
		Major Components	i) Source ii) Main Pipe line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Lahore												

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
384	14	Name of the Scheme Urban Water Supply Scheme Hanjarwal  Approval/ Rev. Date Approved 11-12-2006 Major Components i) Source ii) Main Pipe line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Lahore	13.708	3.200	0.000	12.564	0.000	0.000	0.000	12.564	12.564	0.000	0.000	0.000	
385	15	Name of the Scheme Urban Water Supply & Sewerage / Drainage Scheme, Nawazishabad  Approval/ Rev. Date Approved 11-12-2006 Major Components i) Source ii) Main Pipe line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Lahore	17.272	7.000	0.000	12.863	0.000	0.000	0.000	12.863	12.863	0.000	0.000	0.000	
<b>Sub-Total: Lahore</b>			<b>49.727</b>	<b>22.900</b>	<b>0.000</b>	<b>34.286</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>34.286</b>	<b>34.286</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Mandi Baha-ud-Din</b>															
386	16	Name of the Scheme Urban Water Supply Scheme Mandi Baha-Ud-Din ,  Approval/ Rev. Date Approved 12-11-2006 Major Components i) Source ii) Main Pipe line, Distribution & Machinery Major Targets Source Identification100% main line 100% Distribution 50% District and Tehsil Mandi Baha-ud-Din	14.277	13.371	0.000	0.906	0.000	0.000	0.000	0.906	0.906	0.000	0.000	0.000	
<b>Sub-Total: Mandi Baha-ud-Din</b>			<b>14.277</b>	<b>13.371</b>	<b>0.000</b>	<b>0.906</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.906</b>	<b>0.906</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Nankana Sahib</b>															
387	17	Name of the Scheme	Water Supply Scheme Shah Kot Town	118.147	4.100	0.000	30.000	0.000	0.000	0.000	30.000	30.000	101.769	0.000	0.000
		Approval/ Rev. Date	Approved 13-11-2007												
		Major Components	i) Source ii) Main Pipe line, Distribution & Machinery												
		Major Targets	Source Identification 100% main line 100% Distribution 50%												
		District and Tehsil	Nankana Sahib , Shah Kot												
<b>Sub-Total: Nankana Sahib</b>				<b>118.147</b>	<b>4.100</b>	<b>0.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>30.000</b>	<b>101.769</b>	<b>0.000</b>	<b>0.000</b>
<b>Rawalpindi</b>															
388	18	Name of the Scheme	Feasibility Study of Water Supply Scheme for New International Airport Islamabad	3.895	3.895	0.000	0.584	0.000	0.000	0.000	0.584	0.584	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17-10-2006												
		Major Components	i) Source ii) Main Pipe line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Rawalpindi												
389	19	Name of the Scheme	Augmentation of Water Supply Scheme Murree	99.960	95.941	0.000	19.013	0.000	0.000	0.000	19.013	19.013	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-03-2005												
		Major Components	i) Source ii) Main Pipe line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Rawalpindi , Murree												

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
390	20	Name of the Scheme <b>Urban Water Supply Scheme Daultala</b>		79.446	10.010	0.000	20.000	0.000	0.000	0.000	20.000	20.000	17.054	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007												
		Major Components	i) Source ii) Main Pipe line, Distribution & Machinery												
		Major Targets	Source Identification 100% main line 100% Distribution 50%												
		District and Tehsil	Rawalpindi , Gujjar Khan												
391	21	Name of the Scheme <b>Feasibility Study of Augmentation Urban Water Supply Scheme Kahuta City</b>		3.260	1.000	0.000	2.749	0.000	0.000	0.000	2.749	2.749	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 09-03-2006												
		Major Components	i) Source ii) Main Pipe line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Rawalpindi , Kahuta												
<b>Sub-Total: Rawalpindi</b>				<b>186.561</b>	<b>110.846</b>	<b>0.000</b>	<b>42.346</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>42.346</b>	<b>42.346</b>	<b>17.054</b>	<b>0.000</b>	<b>0.000</b>
<b>Sheikhupura</b>															
392	22	Name of the Scheme <b>Ext. Urban Water Supply Scheme Sheikhupura (Revised)</b>		126.120	67.500	0.000	53.176	0.000	0.000	0.000	53.176	53.176	5.444	0.000	0.000
		Approval/ Rev. Date	Approved 09-03-2006												
		Major Components	i) Source ii) Main Pipe line, Distribution & Machinery												
		Major Targets	Source Identification 100% main line 100% Distribution 100%												
		District and Tehsil	Sheikhupura												

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
393	23	Name of the Scheme	Urban Water Supply Scheme Ferozewala	40.528	26.500	0.000	20.107	0.000	0.000	0.000	20.107	20.107	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 11-11-2006													
		Major Components	i) Source ii) Main Pipe line, Distribution & Machinery													
		Major Targets	100% Completion of Schemes													
		District and Tehsil	Sheikhupura , Ferozewala													
394	24	Name of the Scheme	Urban Water Supply Scheme Kot Abdul Malik (Revised)	56.524	26.500	0.000	30.024	0.000	0.000	0.000	30.024	30.024	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 11-11-2006													
		Major Components	i) Source ii) Main Pipe line, Distribution & Machinery													
		Major Targets	Source Identification100% main line 100% Distribution 100%													
		District and Tehsil	Sheikhupura , Ferozewala													
395	25	Name of the Scheme	Urban Water Supply Scheme Manawala	68.694	10.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	38.998	0.000	0.000	
		Approval/ Rev. Date	Approved 16-08-2007													
		Major Components	i) Source ii) Main Pipe line, Distribution & Machinery													
		Major Targets	Source Identification100% main line 100% Distribution 50%													
		District and Tehsil	Sheikhupura													
<b>Sub-Total: Sheikhupura</b>				<b>291.866</b>	<b>130.500</b>	<b>0.000</b>	<b>133.307</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>133.307</b>	<b>133.307</b>	<b>44.442</b>	<b>0.000</b>	<b>0.000</b>	
<b>Sialkot</b>																
396	26	Name of the Scheme	Urban Water Supply Scheme Samberial Phase-I	51.626	39.733	0.000	19.637	0.000	0.000	0.000	19.637	19.637	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 25-06-2006													
		Major Components	i) Source ii) Main Pipe line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sialkot , Samberial													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
397	27	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Urban Water Supply Scheme Pasrur Approved 25-06-2006 i) Source ii) Main Pipe line, Distribution & Machinery 100% Completion of Scheme Sialkot , Pasrur	39.934	28.000	0.000	17.924	0.000	0.000	0.000	17.924	17.924	0.000	0.000	0.000
<b>Sub-Total: Sialkot</b>			<b>91.560</b>	<b>67.733</b>	<b>0.000</b>	<b>37.561</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>37.561</b>	<b>37.561</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Sub-Total: URBAN WATER SUPPLY</b>			<b>0.000</b>	<b>1,508.680</b>	<b>719.585</b>	<b>0.000</b>	<b>446.791</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>446.791</b>	<b>446.791</b>	<b>424.544</b>	<b>0.000</b>	<b>0.000</b>
<b>URBAN SEWERAGE/DRAINAGE</b>															
<b>Attock</b>															
398	28	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Urban Drainage Scheme Attock Approved 4-9-2006 Sewer System and disposal work etc. Source Identification 100% main line 100% Distribution 500% Attock	34.196	8.500	0.000	10.000	0.000	0.000	0.000	10.000	10.000	15.696	0.000	0.000
<b>Sub-Total: Attock</b>			<b>34.196</b>	<b>8.500</b>	<b>0.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>15.696</b>	<b>0.000</b>	<b>0.000</b>	
<b>Bahawalnagar</b>															
399	29	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Urban Sew Scheme Mandi Saddiq Gunj Approved 11-11-2007 i) Disposal Work ii) Sewer 100% Completion of Scheme Bahawalnagar , Minchanabad	0.000	6.221	0.000	3.685	0.000	0.000	0.000	3.685	3.685	0.000	0.000	0.000
400	30	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Urban Sew. Scheme Minchanabad Approved 11-11-2007 i) Disposal Work ii) Sewer 100% Completion of Scheme Bahawalnagar , Minchanabad	0.000	39.723	0.000	10.277	0.000	0.000	0.000	10.277	10.277	0.000	0.000	0.000
<b>Sub-Total: Bahawalnagar</b>			<b>0.000</b>	<b>59.906</b>	<b>45.944</b>	<b>0.000</b>	<b>13.962</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>13.962</b>	<b>13.962</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Chakwal</b>																	
401	31	Name of the Scheme	Urban Sewerage Scheme Talagang City (Revised)	57.257	16.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	26.257	0.000	0.000		
		Approval/ Rev. Date	Approved 3-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 100% Disposal work 50%														
		District and Tehsil	Chakwal , Talagang														
402	32	Name of the Scheme	Urban Sewerage Scheme Chakwal City	185.459	25.100	0.000	14.896	0.000	0.000	0.000	14.896	14.896	92.664	13.260	39.539		
		Approval/ Rev. Date	Approved 5-3-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 100% Disposal work 25%														
		District and Tehsil	Chakwal														
<b>Sub-Total: Chakwal</b>				<b>242.716</b>	<b>41.100</b>	<b>0.000</b>	<b>29.896</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>29.896</b>	<b>29.896</b>	<b>118.921</b>	<b>13.260</b>	<b>39.539</b>		
<b>Faisalabad</b>																	
403	33	Name of the Scheme	Extension of Sewerage Scheme, Jaranwala	0.000	56.702	41.350	0.000	10.000	0.000	0.000	0.000	10.000	10.000	13.857	0.000	0.000	
		Approval/ Rev. Date	Approved 11-12-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 100% Disposal work 85%														
		District and Tehsil	Faisalabad , Jaranwala														
404	34	Name of the Scheme	Urban Sewerage Scheme, Jaranwala	0.000	24.233	23.779	0.000	0.500	0.000	0.000	0.000	0.500	0.000	0.000	0.000		
		Approval/ Rev. Date	Approved 11-12-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Faisalabad , Jaranwala														
<b>Sub-Total: Faisalabad</b>				<b>0.000</b>	<b>80.935</b>	<b>65.129</b>	<b>0.000</b>	<b>10.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.500</b>	<b>10.500</b>	<b>13.857</b>	<b>0.000</b>	<b>0.000</b>	



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Gujranwala</b>																	
405	35	Name of the Scheme	Urban Sewerage / Drainage Scheme Qila Didar Singh.(Revised)	29.919	16.211	0.000	5.000	0.000	0.000	0.000	5.000	5.000	8.708	0.000	0.000		
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 100% Disposal work 62%														
		District and Tehsil	Gujranwala														
406	36	Name of the Scheme	Urban Sewerage / Drainage Scheme Ghakkar (Revised)	29.958	22.248	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.710	0.000	0.000		
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 100% Disposal work 100%														
		District and Tehsil	Gujranwala														
407	37	Name of the Scheme	Urban Sewerage / Drainage Scheme Ladhya Warrach (Revised)	29.918	19.751	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000		
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 100% Disposal work 90%														
		District and Tehsil	Gujranwala														
408	38	Name of the Scheme	Ext: & Improvement Urban Sewerage/Drainage Scheme Alipur Chatha (Revised)	29.662	20.920	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.742	0.000	0.000		
		Approval/ Rev. Date	Approved 13-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 54 % Disposal work 70%														
		District and Tehsil	Gujranwala , Wazirabad														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
409	39	Name of the Scheme	Sewerage/Drainage Scheme Jallan & Jammu-Wala (Revised)	19.999	15.899		0.000	4.100	0.000	0.000	0.000	4.100	4.100	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17-10-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 54% Disposal work 50%													
		District and Tehsil	Gujranwala , Noshera Virkan													
410	40	Name of the Scheme	Sewerage System & Francisabad	9.932	8.866		0.000	2.556	0.000	0.000	0.000	2.556	2.556	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 06-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujranwala													
411	41	Name of the Scheme	Construction of streets (PCC) / Drains Ghakkar Mandi	5.000	2.500		0.000	3.250	0.000	0.000	0.000	3.250	3.250	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujranwala , Wazirabad													
412	42	Name of the Scheme	Construction of streets (PCC) / Drains Qila Didar Singh	5.000	2.500		0.000	3.250	0.000	0.000	0.000	3.250	3.250	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujranwala , Wazirabad													
413	43	Name of the Scheme	Construction of streets (PCC) / Drains Ladhywala Warraich	5.000	2.500		0.000	3.250	0.000	0.000	0.000	3.250	3.250	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujranwala , Wazirabad													
<b>Sub-Total: Gujranwala</b>				<b>164.388</b>	<b>111.395</b>		<b>0.000</b>	<b>33.906</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>33.906</b>	<b>33.906</b>	<b>15.160</b>	<b>0.000</b>	<b>0.000</b>

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Gujrat</b>															
414	44	Name of the Scheme	Construction of Storm Water Drain on both side of Railway Track Extended Upto Jhatoakal and Dera Kunjahian	6.654	1.500	0.000	6.152	0.000	0.000	0.000	6.152	6.152	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 5-3-2007												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Gujrat												
415	45	Name of the Scheme	Construction of Storm Water Drain from Nayyer Carpet to Khuthala Bridge and from Khuthala Village to Khuthala Bridge on the both sides of G.T. Road Gujrat	37.205	35.100	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.686	0.000	0.000
		Approval/ Rev. Date	Approved 5-3-2007												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	Completion of Sewer work 50% Disposal work 50%												
		District and Tehsil	Gujrat												
416	46	Name of the Scheme	Const. of Sewerage / Drainage Scheme Kharian	10.740	5.900	0.000	6.451	0.000	0.000	0.000	6.451	6.451	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 5-03-2007												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Gujrat , Kharian												
417	47	Name of the Scheme	Const. of PCC Streets & Drains Mohallah Bagh Bawa Union Council No.53 Gujrat	1.016	1.025	0.000	0.143	0.000	0.000	0.000	0.143	0.143	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21-01-2007												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Gujrat												

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
418	48	Name of the Scheme	Construction of PCC Street & Drains Village Bega UC Saroki			1.000	1.000	0.000	0.150	0.000	0.000	0.000	0.150	0.150	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
419	49	Name of the Scheme	Construction of PCC Street Murad Munshi wali gali Christian Town Gujrat City			0.304	0.250	0.000	0.100	0.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
420	50	Name of the Scheme	Construction of Drains & Street & PCC Streets near Darbar Shah Hussain upto Farrukh Flying Coach, Gujrat city			2.139	2.139	0.000	0.321	0.000	0.000	0.000	0.321	0.321	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
421	51	Name of the Scheme	Construction of streets and drains PCC / Soling in Mohallah Sultanabad, Bant Aliabad & Kollara U.C.50			2.077	2.190	0.000	0.199	0.000	0.000	0.000	0.199	0.199	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
422	52	Name of the Scheme	Construction of streets and drains PCC / Soling in Mohallah Fattu pura Kalu pura, Chah Trang U.C-51		2.028	2.100	0.000	0.232	0.000	0.000	0.000	0.232	0.232	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													
423	53	Name of the Scheme	Construction of streets and drains PCC / Soling in Mohallah Bagum pura Ghari Ahmadabad Chah Bariwala U.C.52		2.042	2.100	0.000	0.248	0.000	0.000	0.000	0.248	0.248	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													
424	54	Name of the Scheme	Construction of streets and drains PCC / Soling in Mohalla Bagh Bawa, Rehmat pura, Muslimabad U.C.53		2.049	2.100	0.000	0.256	0.000	0.000	0.000	0.256	0.256	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													
425	55	Name of the Scheme	Extension Sewerage Scheme Gujrat for Areas of Ghari Ahmedabad, Ghori Shahdaula and Kalupura i/c augmentation of Kalra disposal and sewers in deficient areas.(Revised)		68.280	77.500	0.000	1.022	0.000	0.000	0.000	1.022	1.022	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 23-4-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
426	56	Name of the Scheme Rehabilitation of Kalra Drain from Ram Talai Chowk upto Irrigation drain  Approval/ Rev. Date Approved 23-04-2006 Major Components Sewer System and disposal work etc. Major Targets Completion of Sewer work 20% Disposal work 80% District and Tehsil Gujrat	128.998	117.703	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.295	0.000	0.000	
427	57	Name of the Scheme Extension of Sewerage / Drainage Scheme along Jalalpur Jattan Road Gujrat City  Approval/ Rev. Date Approved 23-04-2006 Major Components Sewer System and disposal work etc. Major Targets Completion of Sewer work 28% Disposal work 70% District and Tehsil Gujrat	112.448	83.554	0.000	5.000	0.000	0.000	0.000	5.000	5.000	23.894	0.000	0.000	
428	58	Name of the Scheme Construction of Storm Water Channel along G.T.Road upto River Chenab (North-East side of G.T.Road) (Revised)  Approval/ Rev. Date Approved 23-04-2006 Major Components Sewer System and disposal work etc. Major Targets Completion of Sewer work 40% Disposal work 60% District and Tehsil Gujrat	133.629	75.130	0.000	5.000	0.000	0.000	0.000	5.000	5.000	53.499	0.000	0.000	
<b>Sub-Total: Gujrat</b>			<b>510.609</b>	<b>409.291</b>	<b>0.000</b>	<b>35.274</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>35.274</b>	<b>35.274</b>	<b>86.374</b>	<b>0.000</b>	<b>0.000</b>	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
429	59	Name of the Scheme	Ext: Urban Sewerage/Drainage Scheme & PCC Flooring UC 1/18 Hafizabad city	4.067	4.200	0.000	0.477	0.000	0.000	0.000	0.477	0.477	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 7-3-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Hafizabad													
430	60	Name of the Scheme	Ext: Urban Sewerage/Drainage Scheme & PCC Flooring UC 2/19 Hafizabad city	4.007	4.100	0.000	0.508	0.000	0.000	0.000	0.508	0.508	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 7-3-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Hafizabad													
431	61	Name of the Scheme	Ext: Urban Sewerage/Drainage Scheme & PCC Flooring UC 3/20 Hafizabad city	4.032	4.200	0.000	0.437	0.000	0.000	0.000	0.437	0.437	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 7-3-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Hafizabad													
432	62	Name of the Scheme	Ext: Urban Sewerage/Drainage Scheme & PCC Flooring UC 4/21 Hafizabad city	4.014	3.990	0.000	0.626	0.000	0.000	0.000	0.626	0.626	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 7-3-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Hafizabad													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
433	63	Name of the Scheme	Ext: Urban Sewerage/Drainage Scheme & PCC Flooring UC 5/22 Hafizabad city	6.500	6.100		0.000	0.300	0.000	0.000	0.000	0.300	0.300	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 7-3-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Hafizabad													
434	64	Name of the Scheme	Ext: Urban Sewerage/Drainage Scheme & PCC Flooring UC 6/23 Hafizabad city	4.004	4.100		0.000	0.505	0.000	0.000	0.000	0.505	0.505	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 7-3-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Hafizabad													
435	65	Name of the Scheme	Ext: Urban Sewerage Drainage Scheme & PCC Flooring UC 7/24 Hafizabad city	4.105	4.200		0.000	0.521	0.000	0.000	0.000	0.521	0.521	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 7-3-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Hafizabad													
436	66	Name of the Scheme	Ext: Urban Sewerage/Drainage Scheme UC Kolo Tarar	1.999	1.836		0.000	0.463	0.000	0.000	0.000	0.463	0.463	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-5-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Hafizabad													



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Hafizabad</b>																
437	67	Name of the Scheme	Ext: Urban Sewerage/Drainage Scheme UC Dhirranky Lalky	1.998	1.999	0.000	0.299	0.000	0.000	0.000	0.299	0.299	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 16-5-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Hafizabad													
438	68	Name of the Scheme	Ext: Urban Sewerage/Drainage & PCC Scheme UC Kalake Mandi	4.000	3.534	0.000	1.066	0.000	0.000	0.000	1.066	1.066	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 16-5-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Hafizabad , Pindi Bhattian													
439	69	Name of the Scheme	Ext: Urban Sewerage/Drainage & PCC Scheme Jalalpur Bhattian	4.002	4.100	0.000	0.502	0.000	0.000	0.000	0.502	0.502	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 16-5-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Hafizabad													
440	70	Name of the Scheme	Ext: Urban Sewerage/Drainage & PCC Scheme UC Chak Bhatti	2.000	2.000	0.000	0.300	0.000	0.000	0.000	0.300	0.300	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 16-5-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Hafizabad													
441	71	Name of the Scheme	Extension of Urban Sewerage Scheme Pindi Bhattian (Left Over Area)	12.380	5.200	0.000	5.000	0.000	0.000	0.000	5.000	5.000	4.037	0.000	0.000	
		Approval/ Rev. Date	Approved 5-9-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 25% Disposal work 50%													
		District and Tehsil	Hafizabad , Pindi Bhattian													
<b>Sub-Total: Hafizabad</b>				<b>57.108</b>	<b>49.559</b>	<b>0.000</b>	<b>11.003</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>11.003</b>	<b>11.003</b>	<b>4.037</b>	<b>0.000</b>	<b>0.000</b>	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Jhelum</b>																
442	72	Name of the Scheme	Urban Sewerage Scheme P.D.Khan (Revised)	50.270	20.000	20.000	0.000	9.200	0.000	0.000	0.000	9.200	9.200	17.270	0.000	3.800
		Approval/ Rev. Date	Approved 10-9-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 42% Disposal work 50%													
		District and Tehsil	Jhelum , Pind Dadan Khan													
443	73	Name of the Scheme	Urban Drainage Scheme Sohawa	13.156	14.700	14.700	0.000	0.429	0.000	0.000	0.000	0.429	0.429	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17-11-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Jhelum , Sohawa													
444	74	Name of the Scheme	Urban Drainage Scheme P.D.Khan.	7.686	8.000	8.000	0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10-9-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Jhelum , Pind Dadan Khan													
<b>Sub-Total: Jhelum</b>				<b>71.112</b>	<b>42.700</b>	<b>42.700</b>	<b>0.000</b>	<b>10.429</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.429</b>	<b>10.429</b>	<b>17.270</b>	<b>0.000</b>	<b>3.800</b>
<b>Kasur</b>																
445	75	Name of the Scheme	Urban Sewerage Scheme Kot Radha Kishan (Revised)	57.351	18.800	18.800	0.000	30.000	0.000	0.000	0.000	30.000	30.000	8.551	0.000	0.000
		Approval/ Rev. Date	Approved 15-11-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 20% Disposal work 60%													
		District and Tehsil	Kasur													
<b>Sub-Total: Kasur</b>				<b>57.351</b>	<b>18.800</b>	<b>18.800</b>	<b>0.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>30.000</b>	<b>8.551</b>	<b>0.000</b>	<b>0.000</b>

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Khanewal</b>																
446	76	Name of the Scheme	Urban Sewerage Scheme, Sarai Siddu.	0.000	5.397	3.700	0.000	1.697	0.000	0.000	0.000	1.697	1.697	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006													
		Major Components	I) Source            II) Main Pipe													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Khanewal , Abdul Hakim													
<b>Sub-Total: Khanewal</b>				<b>0.000</b>	<b>5.397</b>	<b>3.700</b>	<b>0.000</b>	<b>1.697</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.697</b>	<b>1.697</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Khushab</b>																
447	77	Name of the Scheme	Urban Sewerage / Drainage Scheme Noor Pur Thal		19.970	3.400	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-5-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Scompletion of Sewer work 40% Disposal work 50%													
		District and Tehsil	Khushab , Noorpur Thall													
<b>Sub-Total: Khushab</b>				<b>19.970</b>	<b>3.400</b>	<b>0.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Layyah</b>																
448	78	Name of the Scheme	Urban Sewerage Scheme, Chowk Azam	0.000	56.080	0.030	0.000	29.000	0.000	0.000	0.000	29.000	29.000	44.492	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2007													
		Major Components	I) Disposal Work            ii) Sewer													
		Major Targets	Completion of Sewer work 10% Disposal work 20%													
		District and Tehsil	Layyah													
<b>Sub-Total: Layyah</b>				<b>0.000</b>	<b>56.080</b>	<b>0.030</b>	<b>0.000</b>	<b>29.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>29.000</b>	<b>29.000</b>	<b>44.492</b>	<b>0.000</b>	<b>0.000</b>
<b>Mianwali</b>																
449	79	Name of the Scheme	Sewerage / Drainage Scheme Piplan		14.924	16.623	0.000	0.540	0.000	0.000	0.000	0.540	0.540	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 6-10-2005													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Mianwali													
<b>Sub-Total: Mianwali</b>				<b>14.924</b>	<b>16.623</b>	<b>0.000</b>	<b>0.540</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.540</b>	<b>0.540</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Muzaffargarh</b>																
450	80	Name of the Scheme	Urban Sewerage Scheme Muzaffargarh(Revised)	0.000	103.462	60.032	0.000	20.000	0.000	0.000	0.000	20.000	20.000	38.949	0.000	0.000
		Approval/ Rev. Date	Approved 29-11-2007													
		Major Components	i) Disposal Work      ii) Sewer													
		Major Targets	Completion of Sewer work 23% Disposal work 54%													
		District and Tehsil	Muzaffargarh													
<b>Sub-Total: Muzaffargarh</b>				<b>0.000</b>	<b>103.462</b>	<b>60.032</b>	<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>38.949</b>	<b>0.000</b>	<b>0.000</b>
<b>Nankana Sahib</b>																
451	81	Name of the Scheme	Urban Sewerage Scheme Sangla Hill		35.992	36.625	0.000	4.766	0.000	0.000	0.000	4.766	4.766	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 15-08-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Nankana Sahib													
452	82	Name of the Scheme	Disposal of Storm Water Nankana Sahib		35.810	14.094	0.000	20.000	0.000	0.000	0.000	20.000	20.000	7.088	0.000	0.000
		Approval/ Rev. Date	Approved 31-11-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 30% Disposal work 53%													
		District and Tehsil	Nankana Sahib													
<b>Sub-Total: Nankana Sahib</b>				<b></b>	<b>71.802</b>	<b>50.719</b>	<b>0.000</b>	<b>24.766</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>24.766</b>	<b>24.766</b>	<b>7.088</b>	<b>0.000</b>	<b>0.000</b>
<b>Pakpattan</b>																
453	83	Name of the Scheme	Drainage & PCC Flooring RCC Sewer of UC-1&4 and Azafi Abadi	0.000	5.475	5.240	0.000	0.235	0.000	0.000	0.000	0.235	0.235	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-10-2006													
		Major Components	Drain & Soling													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Pakpattan													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
454	84	Name of the Scheme	Drainage & PCC Flooring RCC Sewer of UC-2-3 and Azafi Abadi	0.000	5.450	4.407	0.000	1.043	0.000	0.000	0.000	1.043	1.043	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-10-2006													
		Major Components	Drain & Soling													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Pakpattan													
<b>Sub-Total: Pakpattan</b>				<b>0.000</b>	<b>10.925</b>	<b>9.647</b>	<b>0.000</b>	<b>1.278</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.278</b>	<b>1.278</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Rahim Yar Khan</b>																
455	85	Name of the Scheme	Completion of Comprehensive Sewerage System, Phase-I Sadiqabad	0.000	17.958	10.200	0.000	7.300	0.000	0.000	0.000	7.300	7.300	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 8-8-2007													
		Major Components	i) Disposal Work      ii) Sewer													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Rahim Yar Khan , Sadiqabad													
456	86	Name of the Scheme	Sewerage Scheme, R.Y.Khan City with treatment plant (Revised)	0.000	1,946.500	244.800	0.000	750.000	0.000	0.000	0.000	750.000	750.000	788.933	0.000	0.000
		Approval/ Rev. Date	Approved 29-1-2006													
		Major Components	i) Disposal Work      ii) Sewer													
		Major Targets	Completion of Sewer work 20% Disposal work30%													
		District and Tehsil	Rahim Yar Khan , Rahim Yar Khan													
457	87	Name of the Scheme	Providing lateral Sewers in left over area Sewerage Scheme R.Y.Khan City.(Revised)	0.000	86.000	32.100	0.000	30.000	0.000	0.000	0.000	30.000	30.000	23.900	0.000	0.000
		Approval/ Rev. Date	Approved 25-11-2007													
		Major Components	i) Source      ii)Main Pipe													
		Major Targets	Completion of Sewer work 20% Disposal work 50%													
		District and Tehsil	Rahim Yar Khan , Rahim Yar Khan													
<b>Sub-Total: Rahim Yar Khan</b>				<b>0.000</b>	<b>2,050.458</b>	<b>287.100</b>	<b>0.000</b>	<b>787.300</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>787.300</b>	<b>787.300</b>	<b>812.833</b>	<b>0.000</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Rawalpindi</b>																
458	88	Name of the Scheme	Urban Sewerage / Drainage Scheme Kahuta	50.006	9.715	0.000	10.000	0.000	0.000	0.000	10.000	10.000	30.291	0.000	0.000	
		Approval/ Rev. Date	Approved 5-5-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 20% Disposal work 40%													
		District and Tehsil	Rawalpindi , Kahuta													
459	89	Name of the Scheme	Urban Drainage Scheme Main Street No.46 & 54 Peoples Colony, Tanch Bhata	6.953	7.970	0.000	0.026	0.000	0.000	0.000	0.026	0.026	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 18-5-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Rawalpindi													
<b>Sub-Total: Rawalpindi</b>				<b>56.959</b>	<b>17.685</b>	<b>0.000</b>	<b>10.026</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.026</b>	<b>10.026</b>	<b>30.291</b>	<b>0.000</b>	<b>0.000</b>	
<b>Sahiwal</b>																
460	90	Name of the Scheme	Urban Ext.Sewerage Scheme,Sahiwal (Revised)	0.000	102.500	76.722	0.000	15.000	0.000	0.000	0.000	15.000	15.000	10.778	0.000	0.000
		Approval/ Rev. Date	Approved 5-5-2007													
		Major Components	i) Disposal Work      ii) Sewer													
		Major Targets	Completion of Sewer work 17% Disposal work 73%													
		District and Tehsil	Sahiwal													
<b>Sub-Total: Sahiwal</b>				<b>0.000</b>	<b>102.500</b>	<b>76.722</b>	<b>0.000</b>	<b>15.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15.000</b>	<b>15.000</b>	<b>10.778</b>	<b>0.000</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Sargodha</b>															
461	91	Name of the Scheme	Laying of RCC Sewer from Sillanwali Road Disposal Works to Mona Seepage Drain, Sargodha City	47.323	35.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	2.323	0.000	0.000
		Approval/ Rev. Date	Approved 17-11-2006												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	Completion of Sewer work 10% Disposal work 75%												
		District and Tehsil	Sargodha												
462	92	Name of the Scheme	Comprehensive Urban Sewerage & Drainage Scheme Kot Moman.	57.178	20.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-1-2007												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	Completion of Sewer work 16% Disposal work 40%												
		District and Tehsil	Sargodha , Kot Moman												
<b>Sub-Total: Sargodha</b>				<b>104.501</b>	<b>55.000</b>	<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>2.323</b>	<b>0.000</b>	<b>0.000</b>
<b>Sheikhupura</b>															
463	93	Name of the Scheme	Revised Urban Sewerage / Drainage Scheme Kot Abdul Malik	93.782	23.641	0.000	39.541	0.000	0.000	0.000	39.541	39.541	30.600	0.000	0.000
		Approval/ Rev. Date	Approved 11-11-2006												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	Completion of Sewer work 20% Disposal work 30%												
		District and Tehsil	Sheikhupura , Ferozewala												
464	94	Name of the Scheme	Urban Sewerage Scheme Sheikhupura (Phase-II) (Revised)	130.790	89.979	0.000	25.000	0.000	0.000	0.000	25.000	25.000	21.697	0.000	0.000
		Approval/ Rev. Date	Approved 14-3-2006												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	Completion of Sewer Work 100% Disposal Work 50%												
		District and Tehsil	Sheikhupura												

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
465	95	Name of the Scheme	Urban Drainage Scheme, Manawala UC-100			2.500	2.500	0.000	0.375	0.000	0.000	0.000	0.375	0.375	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-11-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sheikhupura														
466	96	Name of the Scheme	Urban Drainage Scheme, Mohalla Bambanwala, Jewanpura UC-57 including remaining abadies.			3.000	3.000	0.000	0.450	0.000	0.000	0.000	0.450	0.450	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-11-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sheikhupura														
467	97	Name of the Scheme	Urban Sewerage / Drainage Scheme Shariqpur			19.974	6.500	0.000	16.470	0.000	0.000	0.000	16.470	16.470	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 29-10-2007														
		Major Components	i) Disposal Work ii) Sewerage Lines														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sheikhupura														
<b>Sub-Total: Sheikhupura</b>					<b>250.046</b>	<b>125.620</b>	<b>0.000</b>	<b>81.836</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>81.836</b>	<b>81.836</b>	<b>52.297</b>	<b>0.000</b>	<b>0.000</b>	
<b>Sialkot</b>																	
468	98	Name of the Scheme	Sewerage / Drainage Scheme Pasrur			33.024	34.424	0.000	3.554	0.000	0.000	0.000	3.554	3.554	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-11-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sialkot , Pasrur														



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
469	99	Name of the Scheme Comprehensive Sewerage / Drainage Scheme (Renovation & Extension) Daska  Approval/ Rev. Date Approved 10-03-2006  Major Components Sewer System and disposal work etc.  Major Targets Completion of Sewer work 13% Disposal work 67%  District and Tehsil Sialkot , Daska	99.973	99.885		0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
470	100	Name of the Scheme Urban Sewerage Scheme Chawinda  Approval/ Rev. Date Approved 13-04-2007  Major Components Sewer System and disposal work etc.  Major Targets Completion of Sewer work 10% Disposal work 80%  District and Tehsil Sialkot , Pasrur	47.630	33.692		0.000	5.000	0.000	0.000	0.000	5.000	5.000	8.938	0.000	0.000
471	101	Name of the Scheme Comprehensive Package for Pasrur City. (Pavement of Streets)  Approval/ Rev. Date Approved 13-04-2007  Major Components Sewer System and disposal work etc.  Major Targets Completion of Sewer work 25% Disposal work 60%  District and Tehsil Sialkot , Pasrur	91.380	64.800		0.000	15.000	0.000	0.000	0.000	15.000	15.000	11.580	0.000	0.000
472	102	Name of the Scheme Sewerage / Drainage Scheme Sambrial City  Approval/ Rev. Date Approved 13-04-2007  Major Components Sewer System and disposal work etc.  Major Targets Scompletion of Sewer work 20% Disposal work 60%  District and Tehsil Sialkot , Samberial	79.798	39.000		0.000	5.000	0.000	0.000	0.000	5.000	5.000	35.798	0.000	0.000
<b>Sub-Total: Sialkot</b>			<b>351.805</b>	<b>271.801</b>		<b>0.000</b>	<b>29.054</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>29.054</b>	<b>29.054</b>	<b>56.316</b>	<b>0.000</b>	<b>0.000</b>
<b>Sub-Total: URBAN SEWERAGE/DRAINAGE</b>			<b>0.000</b>	<b>4,477.150</b>	<b>1,770.497</b>	<b>0.000</b>	<b>1,215.467</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,215.467</b>	<b>1,215.467</b>	<b>1,335.233</b>	<b>13.260</b>	<b>43.339</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>RURAL WATER SUPPLY</b>															
<b>Attock</b>															
473	103	Name of the Scheme	Rural Water Supply Scheme Attock Cantt	7.639	7.580	0.000	1.205	0.000	0.000	0.000	1.205	1.205	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 06-12-2006												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Attock												
474	104	Name of the Scheme	Rural Water Supply Scheme Outab Bandi	4.391	1.200	0.000	3.850	0.000	0.000	0.000	3.850	3.850	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Attock												
475	105	Name of the Scheme	Rural Water Supply Scheme Qabla Bandi	4.120	2.200	0.000	2.538	0.000	0.000	0.000	2.538	2.538	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Attock												
476	106	Name of the Scheme	Rural Water Supply Scheme Ghar	4.216	1.200	0.000	3.648	0.000	0.000	0.000	3.648	3.648	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Attock												

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
477	107	Name of the Scheme	Rural Water Supply Scheme Dhoke Manata			5.766	1.200	0.000	5.431	0.000	0.000	0.000	5.431	5.431	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Attock														
478	108	Name of the Scheme	Rural Water Supply Scheme Utmanabad			3.735	2.700	0.000	1.595	0.000	0.000	0.000	1.595	1.595	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 24-04-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Attock , Hassan Abdal														
479	109	Name of the Scheme	Rural Water Supply Scheme Bhadian			3.439	2.900	0.000	1.055	0.000	0.000	0.000	1.055	1.055	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Attock , Hassan Abdal														
480	110	Name of the Scheme	Rehabilitation of Water Supply Scheme Malowala			5.863	5.393	0.000	5.542	0.000	0.000	0.000	5.542	5.542	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Attock , Pindi Gheb														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
481	111	Name of the Scheme Rehabilitation of Water Supply Scheme Ratwal		3.664	2.860	0.000	1.354	0.000	0.000	0.000	1.354	1.354	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Attock , Fateh Jhang												
482	112	Name of the Scheme Rehabilitation of Water Supply Scheme Kot Fateh Khan		11.564	2.700	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.599	0.000	0.000
		Approval/ Rev. Date	Approved 02-12-2006												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	Source Identification 100% main line 100% Distribution 75%												
		District and Tehsil	Attock , Fateh Jhang												
483	113	Name of the Scheme Rehabilitation of Water Supply Scheme Dhurnal		2.155	2.355	0.000	0.123	0.000	0.000	0.000	0.123	0.123	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Attock , Fateh Jhang												
484	114	Name of the Scheme Rehabilitation of Water Supply Scheme Gaggan		4.879	3.579	0.000	4.411	0.000	0.000	0.000	4.411	4.411	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 02-12-2006												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Attock , Fateh Jhang												

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
485	115	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Jandial		2.383	2.583	0.000	0.157	0.000	0.000	0.000	0.157	0.157	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Attock , Fateh Jhang												
486	116	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Mathial		2.870	2.070	0.000	1.231	0.000	0.000	0.000	1.231	1.231	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 29-03-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Attock , Jand												
487	117	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Chab		5.862	2.000	0.000	5.541	0.000	0.000	0.000	5.541	5.541	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Attock , Jand												
488	118	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Nukkah Afghan		4.355	1.000	0.000	3.808	0.000	0.000	0.000	3.808	3.808	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 29-03-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	Source Identification 100% main line 100% Distribution 95%												
		District and Tehsil	Attock , Jand												

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
489	119	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Injra Afghan.  Approval/ Rev. Date Approved 02-12-2006 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Attock , Jand	5.141	0.387	0.000	5.525	0.000	0.000	0.000	5.525	5.525	0.000	0.000	0.000	
490	120	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Aurangabad.  Approval/ Rev. Date Approved 18-05-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Attock , Jand	3.310	3.510	0.000	0.297	0.000	0.000	0.000	0.297	0.297	0.000	0.000	0.000	
491	121	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Kasran  Approval/ Rev. Date Approved 18-05-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets Source Identification 100% main line 100% Distribution 80% District and Tehsil Attock , Pindi Gheb	10.000	1.500	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000	
492	122	Name of the Scheme Rural Water Supply Scheme Chapra  Approval/ Rev. Date Approved 18-05-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Attock , Pindi Gheb	2.500	2.500	0.000	0.375	0.000	0.000	0.000	0.375	0.375	0.000	0.000	0.000	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
493	123	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Khour  Approval/ Rev. Date Approved 18-05-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets Source Identification 100% main line 100% Distribution 50% District and Tehsil Attock , Pindi Gheb	40.250	8.800	0.000	5.000	0.000	0.000	0.000	5.000	5.000	32.488	0.000	0.000	
494	124	Name of the Scheme Rural Water Supply Scheme Jangla, Khudi Deri & Gulga Khroan  Approval/ Rev. Date Approved 18-05-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Attock , Pindi Gheb	10.250	8.200	0.000	3.588	0.000	0.000	0.000	3.588	3.588	0.000	0.000	0.000	
495	125	Name of the Scheme Rural Water Supply Scheme Ahmad Abad  Approval/ Rev. Date Approved 18-05-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Attock , Pindi Gheb	3.000	3.200	0.000	0.250	0.000	0.000	0.000	0.250	0.250	0.000	0.000	0.000	
496	126	Name of the Scheme Rural Water Supply scheme Toray Saleh  Approval/ Rev. Date Approved 18-05-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Attock , Pindi Gheb	2.000	0.800	0.000	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000	0.000	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011			
						Estimated Cost		Local		Foreign Aid					Total		G. Total (Cap+Rev)
						F. Aid	Total	Cap	Rev	Cap	Rev				Cap	Rev	
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
497	127	Name of the Scheme	Rural Water Supply scheme Dhoke Malkan		9.000	4.200	0.000	4.150	0.000	0.000	0.000	4.150	4.150	2.000	0.000	0.000	
		Approval/ Rev. Date	Approved 28-05-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	Source Identification 100% main line 100% Distribution 85%														
		District and Tehsil	Attock , Pindi Gheb														
498	128	Name of the Scheme	Rural Water Supply scheme Ghreeb Wal		8.000	4.200	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 18-05-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Attock , Pindi Gheb														
499	129	Name of the Scheme	Rural Water Supply scheme Dhoke Jabar Wal		5.000	3.200	0.000	4.550	0.000	0.000	0.000	4.550	4.550	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 18-05-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Attock , Pindi Gheb														
500	130	Name of the Scheme	Rural Water Supply scheme Sukhwal		8.000	1.200	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.000	0.000	0.000	
		Approval/ Rev. Date	Approved 18-05-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	Source Identification 100% main line 100% Distribution 85%														
		District and Tehsil	Attock , Fateh Jhang														



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
501	131	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply Scheme Dharal Approved 18-05-2007 i) Source ii) Main Pipe Line, Distribution & Machinery 100% Completion of Scheme Attock , Pindi Gheb	7.000	2.900	0.000	5.850	0.000	0.000	0.000	5.850	5.850	0.000	0.000	0.000
502	132	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rehabilitation of Rural Water Supply Scheme Dhoke Maki Approved 18-05-2007 i) Source ii) Main Pipe Line, Distribution & Machinery 100% Completion of Scheme Attock , Fateh Jhang	4.045	2.149	0.000	2.503	0.000	0.000	0.000	2.503	2.503	0.000	0.000	0.000
503	133	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply Scheme Gujjar Baigi Approved 18-05-2007 i) Source ii) Main Pipe Line, Distribution & Machinery 100% Completion of Scheme Attock , Jund	8.652	2.000	0.000	6.552	0.000	0.000	0.000	6.552	6.552	0.000	0.000	0.000
<b>Sub-Total: Attock</b>			<b>203.049</b>	<b>92.266</b>	<b>0.000</b>	<b>101.628</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>101.628</b>	<b>101.628</b>	<b>43.086</b>	<b>0.000</b>	<b>0.000</b>	
<b>Bahawalnagar</b>															
504	134	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply Scheme,Pir Khalis Wali. Approved 15-02-2007 i) Source ii) Main Pipe Line, Distribution & Machinery 100% Completion of Scheme Bahawalnagar , Minchanabad	0.000	5.585	5.594	0.829	0.000	0.000	0.000	0.829	0.829	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
505	135	Name of the Scheme	Rural Water Supply Scheme, Mansha Ram.	0.000	5.486	4.163	0.000	2.146	0.000	0.000	0.000	2.146	2.146	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 15-02-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalnagar , Minchanabad													
506	136	Name of the Scheme	Rural Water Supply Scheme, Nadir Shah	0.000	5.495	4.000	0.000	2.319	0.000	0.000	0.000	2.319	2.319	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalnagar													
507	137	Name of the Scheme	Rural Water Supply Scheme, Mehmood Kot	0.000	5.500	6.040	0.000	0.285	0.000	0.000	0.000	0.285	0.285	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalnagar													
508	138	Name of the Scheme	Rural Water Supply Scheme,Chak No.85/5-R	0.000	8.831	7.216	0.000	2.940	0.000	0.000	0.000	2.940	2.940	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 15-02-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalnagar , Haroonabad													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
509	139	Name of the Scheme	Rural Water Supply Scheme,Chak No.59/4-R.	0.000	8.206	6.360	0.000	3.077	0.000	0.000	0.000	3.077	3.077	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 15-02-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalnagar , Haroonabad													
510	140	Name of the Scheme	Rural Water Supply Scheme,Chak No.92/6-R	0.000	4.639	2.310	0.000	3.025	0.000	0.000	0.000	3.025	3.025	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-042007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalnagar , Haroonabad													
511	141	Name of the Scheme	Rural Water Supply Scheme,Chak No.277/HR	0.000	2.755	2.100	0.000	1.068	0.000	0.000	0.000	1.068	1.068	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-04-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalnagar , Fortabbas													
512	142	Name of the Scheme	Rural Water Supply Scheme,Chak No.236/9-R	0.000	3.470	2.680	0.000	1.311	0.000	0.000	0.000	1.311	1.311	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-04-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalnagar , Fortabbas													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
513	143	Name of the Scheme	Rural Water Supply Scheme,Chak No.185/7-R	0.000	6.202	5.000	0.000	2.132	0.000	0.000	0.000	2.132	2.132	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01-09-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalnagar , Haroonabad													
514	144	Name of the Scheme	Rural Water Supply Scheme,Chak No.167/7-R	0.000	6.301	5.000	0.000	2.246	0.000	0.000	0.000	2.246	2.246	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01-09-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalnagar , Haroonabad													
515	145	Name of the Scheme	Rural Water Supply Scheme,Chak No.232/9-R	0.000	6.072	5.000	0.000	1.983	0.000	0.000	0.000	1.983	1.983	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-09-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalnagar , Haroonabad													
516	146	Name of the Scheme	Rural Water Supply Scheme,Chak No.301/H.R	0.000	3.525	2.839	0.000	1.215	0.000	0.000	0.000	1.215	1.215	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-09-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalnagar , Fortabbas													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
517	147	Name of the Scheme	Rural Water Supply Scheme,Chak No.188/7-R.	0.000	5.465	4.300	0.000	1.985	0.000	0.000	0.000	1.985	1.985	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-09-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalnagar , Fortabbas													
518	148	Name of the Scheme	Rural Water Supply Scheme,Chak No.327/HR	0.000	7.500	6.910	0.000	1.715	0.000	0.000	0.000	1.715	1.715	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-06-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalnagar , Fortabbas													
<b>Sub-Total: Bahawalnagar</b>				<b>0.000</b>	<b>85.032</b>	<b>69.512</b>	<b>0.000</b>	<b>28.275</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>28.275</b>	<b>28.275</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Bahawalpur</b>																
519	149	Name of the Scheme	Rural Water Supply Scheme, Chak No.40/DNB.	0.000	3.800	3.500	0.000	0.870	0.000	0.000	0.000	0.870	0.870	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalpur , Yazman													
520	150	Name of the Scheme	Rural Water Supply Scheme, Chak No.88/DB.	0.000	5.172	5.397	0.000	0.550	0.000	0.000	0.000	0.550	0.550	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 03-08-2005													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalpur , Yazman													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
521	151	Name of the Scheme	Rural Water Supply Scheme, Chak No.22/DNB	0.000	4.370	2.700	0.000	2.326	0.000	0.000	0.000	2.326	2.326	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalpur , Yazman													
522	152	Name of the Scheme	Rural Water Supply Scheme, Chak No.68/DB	0.000	7.019	5.450	0.000	2.622	0.000	0.000	0.000	2.622	2.622	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalpur , Yazman													
523	153	Name of the Scheme	Rural Water Supply Scheme, Baghwala	0.000	8.446	5.250	0.000	4.463	0.000	0.000	0.000	4.463	4.463	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalpur , Yazman													
524	154	Name of the Scheme	Rural Water Supply Scheme, Chak NO.14/BC	0.000	11.802	10.202	0.000	3.370	0.000	0.000	0.000	3.370	3.370	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalpur													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
525	155	Name of the Scheme	Rural Water Supply Scheme, Chak No.138/DB.	0.000	9.951	0.485	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.444	0.000	0.000
		Approval/ Rev. Date	Approved 23-11-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalpur , Yazman													
526	156	Name of the Scheme	Rural Water Supply Scheme, Chak No.49/DB(East).	0.000	3.735	1.300	0.000	2.995	0.000	0.000	0.000	2.995	2.995	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 23-11-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalpur , Yazman													
527	157	Name of the Scheme	Rural Water Supply Scheme, Chak No.49/DB(W).	0.000	6.107	0.005	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.018	0.000	0.000
		Approval/ Rev. Date	Approved 23-11-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalpur , Yazman													
528	158	Name of the Scheme	Rural Water Supply Scheme, Chak No.102/DB	0.000	7.146	0.100	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.118	0.000	0.000
		Approval/ Rev. Date	Approved 23-11-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalpur , Yazman													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
529	159	Name of the Scheme Rural Water Supply Scheme, Chak No.13/BC  Approval/ Rev. Date Approved 23-11-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Bahawalpur	0.000	9.471	0.100	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.792	0.000	0.000
<b>Sub-Total: Bahawalpur</b>			<b>0.000</b>	<b>77.019</b>	<b>34.489</b>	<b>0.000</b>	<b>37.196</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>37.196</b>	<b>37.196</b>	<b>17.371</b>	<b>0.000</b>	<b>0.000</b>
<b>Chakwal</b>															
530	160	Name of the Scheme Rehabilitation of Water Supply Scheme Mureed  Approval/ Rev. Date Approved 22-03-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Chakwal		11.118	7.200	0.000	5.600	0.000	0.000	0.000	5.600	5.600	0.000	0.000	0.000
531	161	Name of the Scheme Rehabilitation of Water Supply Scheme Dab Kalan  Approval/ Rev. Date Approved 16-04-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Chakwal		2.763	2.200	0.000	0.977	0.000	0.000	0.000	0.977	0.977	0.000	0.000	0.000
532	162	Name of the Scheme Rehabilitation of Water Supply Scheme Chak Naurang  Approval/ Rev. Date Approved 16-04-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Chakwal		3.856	1.200	0.000	3.234	0.000	0.000	0.000	3.234	3.234	0.000	0.000	0.000



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
533	163	Name of the Scheme Rehabilitation of Water Supply Scheme Singwala  Approval/ Rev. Date Approved 23-03-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Chakwal , Talagang	4.086	1.700	0.000	3.499	0.000	0.000	0.000	3.499	3.499	0.000	0.000	0.000	
534	164	Name of the Scheme Rehabilitation of Water Supply Scheme Chawli  Approval/ Rev. Date Approved 16-04-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Chakwal	7.533	5.200	0.000	3.500	0.000	0.000	0.000	3.500	3.500	0.000	0.000	0.000	
535	165	Name of the Scheme Rehabilitation of Water Supply Scheme Pira Jangla  Approval/ Rev. Date Approved 16-04-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100 % Completion of Scheme District and Tehsil Chakwal , Talagang	3.990	1.200	0.000	3.388	0.000	0.000	0.000	3.388	3.388	0.000	0.000	0.000	
536	166	Name of the Scheme Rehabilitation of Water Supply Scheme Pinwal  Approval/ Rev. Date Approved 23-03-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Chakwal	2.824	2.800	0.000	0.448	0.000	0.000	0.000	0.448	0.448	0.000	0.000	0.000	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
537	167	Name of the Scheme Rehabilitation of Water Supply Scheme Dhab Pari		4.576	1.200	0.000	4.062	0.000	0.000	0.000	4.062	4.062	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 23-03-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100 % Completion of Scheme												
		District and Tehsil	Chakwal												
538	168	Name of the Scheme Rehabilitation of Water Supply Scheme Mari		3.334	2.700	0.000	1.134	0.000	0.000	0.000	1.134	1.134	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22-03-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Chakwal												
539	169	Name of the Scheme Rehabilitation of Water Supply Scheme Nachindi		2.104	2.100	0.000	0.320	0.000	0.000	0.000	0.320	0.320	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-04-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Chakwal												
540	170	Name of the Scheme Provision of Water Supply Scheme Jaswal		2.985	2.915	0.000	0.518	0.000	0.000	0.000	0.518	0.518	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-04-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Chakwal												

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
541	171	Name of the Scheme	Provision of Water Supply Scheme Dhoke Ban Amir Khatoon			4.600	0.100	0.000	4.600	0.000	0.000	0.000	4.600	4.600	0.690	0.000	0.000
		Approval/ Rev. Date	Approved 16-04-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal														
542	172	Name of the Scheme	Construction of Over Head Water Tank and Construction of Streets in Village Jhatla			0.500	0.100	0.000	0.575	0.000	0.000	0.000	0.575	0.575	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-04-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery iii) Soling														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal														
543	173	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Doray, Chakwal			2.409	1.409	0.000	1.361	0.000	0.000	0.000	1.361	1.361	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-04-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal														
544	174	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Kot Iqbal			4.034	2.034	0.000	2.605	0.000	0.000	0.000	2.605	2.605	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 23-03-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
545	175	Name of the Scheme	Extension & Improvement of Water Supply Scheme Buchal Kalan. (Revised)		10.990	8.167	0.000	2.823	0.000	0.000	0.000	2.823	2.823	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 23-03-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Chakwal													
546	176	Name of the Scheme	Water Supply & Sanitation Scheme Dhoke Khour		20.429	10.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	4.000	4.493	0.000
		Approval/ Rev. Date	Approved 23-03-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Chakwal , Talagang													
547	177	Name of the Scheme	Water Supply Scheme Bigial		6.311	4.500	0.000	1.637	0.000	0.000	0.000	1.637	1.637	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 23-03-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Chakwal													
548	178	Name of the Scheme	Water Supply Scheme Dhoke Sooba Khan Talyala Village Sethi Tehsil Kallar Khar, District Chakwal.		0.450	0.414	0.000	0.104	0.000	0.000	0.000	0.104	0.104	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 23-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Chakwal , Kalar Kahar													
<b>Sub-Total: Chakwal</b>					<b>98.892</b>	<b>57.139</b>	<b>0.000</b>	<b>45.384</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>45.384</b>	<b>45.384</b>	<b>4.691</b>	<b>4.493</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Dera Ghazi Khan</b>																
549	179	Name of the Scheme	Rural Water Supply Scheme, Kot Qaisrani	0.000	8.581	3.500	0.000	6.368	0.000	0.000	0.000	6.368	6.368	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
550	180	Name of the Scheme	Rural Water Supply Scheme, Trimin	0.000	8.602	8.092	0.000	1.800	0.000	0.000	0.000	1.800	1.800	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
551	181	Name of the Scheme	Reh. & Ext. of Rural Water Supply Scheme, Sokar	0.000	8.034	5.100	0.000	4.139	0.000	0.000	0.000	4.139	4.139	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10-02-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
552	182	Name of the Scheme	Reh. & Ext. of Rural Water Supply Scheme Vehova	0.000	19.743	8.500	0.000	7.000	0.000	0.000	0.000	7.000	7.000	7.204	0.000	0.000
		Approval/ Rev. Date	Approved 05-03-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Dera Ghazi Khan , Taunsa													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
553	183	Name of the Scheme	Rural Water Supply Scheme, Yarani Qambrani.	0.000	3.372	3.360	0.000	0.518	0.000	0.000	0.000	0.518	0.518	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21-02-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
554	184	Name of the Scheme	Reh. of Rural Water Supply Scheme, Wadoor	0.000	7.749	5.500	0.000	3.411	0.000	0.000	0.000	3.411	3.411	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10-10-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Dera Ghazi Khan													
555	185	Name of the Scheme	Rural Water Supply Scheme, Basti Shahani	0.000	4.372	4.500	0.000	0.528	0.000	0.000	0.000	0.528	0.528	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
556	186	Name of the Scheme	Rural Water Supply Scheme, Basti Bhurgara	0.000	6.120	3.200	0.000	3.838	0.000	0.000	0.000	3.838	3.838	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Dera Ghazi Khan													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
557	187	Name of the Scheme	Rural Water Supply Scheme,Basti Dr.Gajuji	0.000	4.058	4.060	0.000	0.607	0.000	0.000	0.000	0.607	0.607	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Dera Ghazi Khan													
558	188	Name of the Scheme	Rural Water Supply Scheme,Basti Kachal	0.000	5.460	3.900	0.000	2.379	0.000	0.000	0.000	2.379	2.379	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
559	189	Name of the Scheme	Rural Water Supply Scheme,Basti Kareetay	0.000	3.734	3.000	0.000	1.294	0.000	0.000	0.000	1.294	1.294	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21-02-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Dera Ghazi Khan , Taunsa													
560	190	Name of the Scheme	Water Supply Scheme Goroo	0.000	4.707	4.000	0.000	1.413	0.000	0.000	0.000	1.413	1.413	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-11-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Dera Ghazi Khan , Tounsa													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
561	191	Name of the Scheme	Rural Water Supply Scheme,Banyal & Adj.abadies	0.000	3.725	0.100	0.000	4.184	0.000	0.000	0.000	4.184	4.184	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05-09-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Dera Ghazi Khan													
562	192	Name of the Scheme	Water Supply Scheme Muslim Abad	0.000	5.221	4.000	0.000	2.004	0.000	0.000	0.000	2.004	2.004	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 15-04-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Dera Ghazi Khan , Tounsa													
563	193	Name of the Scheme	Water Supply Scheme Basti Bhatti	0.000	9.914	6.000	0.000	5.401	0.000	0.000	0.000	5.401	5.401	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 15-04-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Dera Ghazi Khan , Tounsa													
564	194	Name of the Scheme	Water Supply Scheme Shah Gharbi	0.000	4.384	3.300	0.000	1.742	0.000	0.000	0.000	1.742	1.742	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 15-04-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Dera Ghazi Khan , Tounsa													
565	195	Name of the Scheme	Water Supply Scheme Bajha(North)	0.000	6.492	4.000	0.000	3.466	0.000	0.000	0.000	3.466	3.466	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 15-04-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Dera Ghazi Khan , Tounsa													



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
566	196	Name of the Scheme	Water Supply Scheme Bajha(South)	0.000	6.579	3.500	0.000	4.066	0.000	0.000	0.000	4.066	4.066	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 15-04-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Dera Ghazi Khan , Tounsa													
567	197	Name of the Scheme	Water Supply Scheme Basti Dhamaani	0.000	6.148	3.500	0.000	3.570	0.000	0.000	0.000	3.570	3.570	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 15-04-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Dera Ghazi Khan													
568	198	Name of the Scheme	Water Supply Scheme Basti Dewani (Rehab)	0.000	3.491	2.500	0.000	1.515	0.000	0.000	0.000	1.515	1.515	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 15-04-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Dera Ghazi Khan													
<b>Sub-Total: Dera Ghazi Khan</b>				<b>0.000</b>	<b>130.486</b>	<b>83.612</b>	<b>0.000</b>	<b>59.242</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>59.242</b>	<b>59.242</b>	<b>7.204</b>	<b>0.000</b>	<b>0.000</b>
<b>Faisalabad</b>																
569	199	Name of the Scheme	Rural Water Supply Scheme,Chak No.137/RB Chak Jhumra	0.000	6.629	5.350	0.000	2.273	0.000	0.000	0.000	2.273	2.273	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05-03-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Faisalabad , Chak Jhumra													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
570	200	Name of the Scheme	Rural Water Supply Scheme,Chak No.139/RB	0.000	5.067	4.391	0.000	1.436	0.000	0.000	0.000	1.436	1.436	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-01-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Faisalabad , Chak Jhumra													
571	201	Name of the Scheme	Rural Water Supply Scheme,Chak No.256/RB	0.000	11.608	8.000	0.000	5.349	0.000	0.000	0.000	5.349	5.349	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27-08-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Faisalabad													
572	202	Name of the Scheme	Rural Water Supply Scheme,Chak No.173/GB.	0.000	5.065	3.607	0.000	2.218	0.000	0.000	0.000	2.218	2.218	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-12-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Faisalabad , Sammundari													
573	203	Name of the Scheme	Rural Water Supply Scheme,Chak No.171/GB.	0.000	5.234	3.364	0.000	2.655	0.000	0.000	0.000	2.655	2.655	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-01-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Faisalabad , Sammundari													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
574	204	Name of the Scheme	Rural Water Supply Scheme,Chak No.170/GB.	0.000	9.712	7.100	0.000	4.069	0.000	0.000	0.000	4.069	4.069	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-01-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Faisalabad , Sammundari													
575	205	Name of the Scheme	Rural Water Supply Scheme,Chak No.230/GB	0.000	3.758	2.725	0.000	1.597	0.000	0.000	0.000	1.597	1.597	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-01-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Faisalabad , Sammundari													
576	206	Name of the Scheme	Rural Water Supply Scheme,Chak No.231/GB	0.000	3.755	2.715	0.000	1.603	0.000	0.000	0.000	1.603	1.603	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-01-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Faisalabad , Sammundari													
577	207	Name of the Scheme	Rural Water Supply Scheme,Chak No.258/RB	0.000	14.689	12.200	0.000	4.692	0.000	0.000	0.000	4.692	4.692	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-12-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Faisalabad													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
578	208	Name of the Scheme	Rural Water Supply Scheme,Chak No.58/JB	0.000	7.218	6.000	0.000	2.301	0.000	0.000	0.000	2.301	2.301	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-12-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Faisalabad													
579	209	Name of the Scheme	Provision of Water Supply Scheme/Rural Drainage Scheme Chak No.41/GB Jugdey	0.000	3.500	2.751	0.000	1.274	0.000	0.000	0.000	1.274	1.274	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05-03-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery iii) Soling/Drainage													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Faisalabad , Sammundari													
580	210	Name of the Scheme	Rural Water Supply Scheme,Chak No.44/GB	0.000	8.865	8.100	0.000	2.095	0.000	0.000	0.000	2.095	2.095	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 30-05-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Faisalabad , Sammundari													
581	211	Name of the Scheme	Rural Water Supply Scheme,Chak No.373/GB	0.000	7.423	4.187	0.000	4.349	0.000	0.000	0.000	4.349	4.349	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Faisalabad , Sammundari													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
582	212	Name of the Scheme	Rural Water Supply Scheme,Chak No.390/GB	0.000	5.495	4.712	0.000	1.607	0.000	0.000	0.000	1.607	1.607	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Faisalabad , Sammundari													
583	213	Name of the Scheme	Rural Water Supply Scheme,Chak No.439/GB	0.000	7.668	7.200	0.000	1.618	0.000	0.000	0.000	1.618	1.618	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Faisalabad , Sammundari													
584	214	Name of the Scheme	Rural Water Supply Scheme,Chak No.440/GB	0.000	4.632	4.183	0.000	1.144	0.000	0.000	0.000	1.144	1.144	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Faisalabad , Sammundari													
585	215	Name of the Scheme	Rural Water Supply & Soling/ Drainage Scheme,Chak No.214/GB	0.000	5.964	5.346	0.000	1.513	0.000	0.000	0.000	1.513	1.513	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-01-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery iii) Soling/Drainage													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Faisalabad , Sammundari													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
586	216	Name of the Scheme Reh. of Rural Water Supply Scheme, Chak No.189/RB  Approval/ Rev. Date Approved 05-03-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Faisalabad , Chak Jhumra	0.000	6.688	5.306	0.000	2.385	0.000	0.000	0.000	2.385	2.385	0.000	0.000	0.000
587	217	Name of the Scheme Water Supply Scheme Chak No 466/GB  Approval/ Rev. Date Approved 15-04-2006 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Faisalabad , Samundari	0.000	4.708	2.600	0.000	2.814	0.000	0.000	0.000	2.814	2.814	0.000	0.000	0.000
588	218	Name of the Scheme Water Supply Scheme Chak No.467/GB  Approval/ Rev. Date Approved 15-04-2006 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Faisalabad , Samundari	0.000	4.754	4.100	0.000	1.367	0.000	0.000	0.000	1.367	1.367	0.000	0.000	0.000
<b>Sub-Total: Faisalabad</b>			<b>0.000</b>	<b>132.432</b>	<b>103.937</b>	<b>0.000</b>	<b>48.360</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>48.360</b>	<b>48.360</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Gujranwala</b>															
589	219	Name of the Scheme Rural Water Supply and Sewerage / Drainage Scheme, Talwandi Khajoorwali  Approval/ Rev. Date Approved 08-08-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery iii) Soling/Drainage Major Targets 100% Completion of Scheme District and Tehsil Gujranwala		21.034	13.500	0.000	9.500	0.000	0.000	0.000	9.500	9.500	1.189	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
590	220	Name of the Scheme	Rural Water Supply Scheme Nokhar			7.300	2.700	0.000	5.695	0.000	0.000	0.000	5.695	5.695	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 08-08-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujranwala , Noshera Virkan														
591	221	Name of the Scheme	Rural Water Supply Scheme Hardo Saharan			5.200	2.700	0.000	3.280	0.000	0.000	0.000	3.280	3.280	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 08-08-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujranwala , Wazirabad														
592	222	Name of the Scheme	Reh: of Rural Water Supply Scheme Dhianwali More Eminabad			11.759	4.200	0.000	7.000	0.000	0.000	0.000	7.000	7.000	2.323	0.000	0.000
		Approval/ Rev. Date	Approved 12-12-2006														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	Source Identification 100% main line 100% Distribution 90%														
		District and Tehsil	Gujranwala														
593	223	Name of the Scheme	Reh: of Rural Water Supply Scheme Rasul Nagar			8.729	4.200	0.000	5.838	0.000	0.000	0.000	5.838	5.838	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-12-2006														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujranwala , Wazirabad														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
594	224	Name of the Scheme	Reh: of Rural Water Supply Scheme Mandiala Tega		5.183	2.700	0.000	3.260	0.000	0.000	0.000	3.260	3.260	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-12-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujranwala , Kamoke													
595	225	Name of the Scheme	Reh: of Rural Water Supply Scheme Wando		11.278	3.700	0.000	8.000	0.000	0.000	0.000	8.000	8.000	1.270	0.000	0.000
		Approval/ Rev. Date	Approved 12-12-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujranwala , Kamoke													
596	226	Name of the Scheme	Reh: of Rural Water Supply Scheme Kali Suba		4.342	3.500	0.000	1.493	0.000	0.000	0.000	1.493	1.493	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-12-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujranwala , Kamoke													
597	227	Name of the Scheme	Reh: of Rural Water Supply Scheme Gunna-Aur		4.064	2.900	0.000	1.774	0.000	0.000	0.000	1.774	1.774	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-12-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujranwala , Kamoke													



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
598	228	Name of the Scheme Rural Water Supply Scheme Gondlanwala  Approval/ Rev. Date Approved 01-09-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets Source Identification 100% main line 100% Distribution 80% District and Tehsil Gujranwala	23.673	10.000	0.000	0.500	0.000	0.000	0.000	0.500	0.500	2.000	2.000	12.724	
599	229	Name of the Scheme Rural Water Supply Scheme Kohluwala  Approval/ Rev. Date Approved 01-04-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets Source Identification 100% main line 100% Distribution 90% District and Tehsil Gujranwala	16.312	5.000	0.000	5.637	0.000	0.000	0.000	5.637	5.637	5.759	2.363	0.000	
600	230	Name of the Scheme Rural Water Supply and Drainage Scheme Natho Sivia (Consolidated)  Approval/ Rev. Date Approved 26-08-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Gujranwala , Noshera virkan	7.900	7.845	0.000	1.240	0.000	0.000	0.000	1.240	1.240	0.000	0.000	0.000	
<b>Sub-Total: Gujranwala</b>			<b>126.774</b>	<b>62.945</b>	<b>0.000</b>	<b>53.218</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>53.218</b>	<b>53.218</b>	<b>12.541</b>	<b>4.363</b>	<b>12.724</b>	
<b>Gujrat</b>															
601	231	Name of the Scheme Rural Water Supply Scheme Charryawala (Revised)  Approval/ Rev. Date Approved 04-03-2006 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Gujrat	4.161	4.361	0.000	0.424	0.000	0.000	0.000	0.424	0.424	0.000	0.000	0.000	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
602	232	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply for Village Khattana Approved 04-03-2006 i) Source ii) Main Pipe Line, Distribution & Machinery Source Identification100% main line 100% Distribution 90% Gujrat	3.252	1.700	0.000	1.552	0.000	0.000	0.000	1.552	1.552	0.000	0.000	0.000
603	233	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply & Extension of Drainage Scheme Jheeranwali Approved 04-03-2006 i) Source ii) Main Pipe Line, Distribution & Machinery Source Identification100% main line 100% Distribution 95% Gujrat	16.719	13.119	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.108	0.000	0.000
604	234	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply Scheme Jamoo Boja, U/C 19, Ghakhara Kalan Approved 04-03-2006 i) Source ii) Main Pipe Line, Distribution & Machinery 100% Completion of Scheme Gujrat	3.822	3.223	0.000	1.172	0.000	0.000	0.000	1.172	1.172	0.000	0.000	0.000
605	235	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply & Drainage Scheme Kunja Approved 04-03-2006 i) Source ii) Main Pipe Line, Distribution & Machinery 100% Completion of Scheme Gujrat	20.785	21.416	0.000	2.487	0.000	0.000	0.000	2.487	2.487	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
606	236	Name of the Scheme	Water Supply Scheme Trikha, Kana			5.326	4.410	0.000	1.715	0.000	0.000	0.000	1.715	1.715	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-03-2006														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
607	237	Name of the Scheme	Water Supply Scheme Majra			5.931	5.381	0.000	1.440	0.000	0.000	0.000	1.440	1.440	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-03-2006														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
608	238	Name of the Scheme	Rural Water Supply Scheme Rajake			3.126	0.300	0.000	3.295	0.000	0.000	0.000	3.295	3.295	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
609	239	Name of the Scheme	Rural Water Supply Scheme Nasowali Sohal Khurd			3.252	2.700	0.000	1.040	0.000	0.000	0.000	1.040	1.040	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
610	240	Name of the Scheme	Rural Water Supply Scheme Musa Khatana			3.252	2.450	0.000	1.290	0.000	0.000	0.000	1.290	1.290	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
611	241	Name of the Scheme Rural Water Supply Scheme Ramke Behalpur  Approval/ Rev. Date Approved 04-04-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Gujrat	4.740	2.700	0.000	2.751	0.000	0.000	0.000	2.751	2.751	0.000	0.000	0.000	
612	242	Name of the Scheme Rural Water Supply Kot Allah Baksh  Approval/ Rev. Date Approved 04-04-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Gujrat	3.443	2.400	0.000	1.559	0.000	0.000	0.000	1.559	1.559	0.000	0.000	0.000	
613	243	Name of the Scheme Rural Water Supply Scheme Wains Dhool  Approval/ Rev. Date Approved 04-04-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Gujrat	4.135	4.000	0.000	0.755	0.000	0.000	0.000	0.755	0.755	0.000	0.000	0.000	
614	244	Name of the Scheme Rural Water Supply Scheme Khunan Gharbi  Approval/ Rev. Date Approved 04-04-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Gujrat	2.966	2.300	0.000	1.111	0.000	0.000	0.000	1.111	1.111	0.000	0.000	0.000	
615	245	Name of the Scheme Rural Water Supply Scheme Golayke  Approval/ Rev. Date Approved 04-04-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Gujrat	8.752	5.129	0.000	4.936	0.000	0.000	0.000	4.936	4.936	0.000	0.000	0.000	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
616	246	Name of the Scheme	Rural Water Supply Scheme Sheikhpur		10.348	7.937	0.000	3.963	0.000	0.000	0.000	3.963	3.963	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													
617	247	Name of the Scheme	Rural Water Supply Makwal		5.089	1.000	0.000	4.852	0.000	0.000	0.000	4.852	4.852	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat , Kharian													
618	248	Name of the Scheme	Rural Water Supply Thootha Rai Bahadar		3.383	1.000	0.000	2.890	0.000	0.000	0.000	2.890	2.890	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat , Kharian													
619	249	Name of the Scheme	Rural Water Supply Scheme Nauteh		4.170	1.000	0.000	3.796	0.000	0.000	0.000	3.796	3.796	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat , Kharian													
620	250	Name of the Scheme	Rural Water Supply Scheme Mair		3.639	1.000	0.000	3.185	0.000	0.000	0.000	3.185	3.185	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat , Kharian													
<b>Sub-Total: Gujrat</b>					<b>120.291</b>	<b>87.526</b>	<b>0.000</b>	<b>48.213</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>48.213</b>	<b>48.213</b>	<b>2.108</b>	<b>0.000</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Jhelum</b>															
621	251	Name of the Scheme	Rural Water Supply Scheme Pinanwal (Revised)	15.094	15.579	0.000	1.779	0.000	0.000	0.000	1.779	1.779	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-04-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Jhelum , Pind Dadan Khan												
622	252	Name of the Scheme	Rural Water Supply Scheme Ghadari	6.500	5.600	0.000	1.875	0.000	0.000	0.000	1.875	1.875	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10-11-2006												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Jhelum , Pind Dadan Khan												
623	253	Name of the Scheme	Water Supply Scheme Simbli Rajghan	2.019	0.806	0.000	1.516	0.000	0.000	0.000	1.516	1.516	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Jhelum , Sohawa												
624	254	Name of the Scheme	Water Supply Scheme Padhrala	2.099	1.200	0.000	1.214	0.000	0.000	0.000	1.214	1.214	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Jhelum , Sohawa												

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
625	255	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply Scheme Kohali Approved 31-05-2006 i) Source ii) Main Pipe Line, Distribution & Machinery 100% Completion of Scheme Jhelum , Sohawa	3.080	3.350	0.000	0.192	0.000	0.000	0.000	0.192	0.192	0.000	0.000	0.000
626	256	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rehabilitation of Rural Water Supply Scheme Chak Kothian . Approved 10-09-2007 i) Source ii) Main Pipe Line, Distribution & Machinery 100% Completion of Scheme Jhelum , Pind Dadan Khan	3.342	2.100	0.000	1.743	0.000	0.000	0.000	1.743	1.743	0.000	0.000	0.000
627	257	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rehabilitation of Rural Water Supply Scheme Chak Mujahid . Approved 31-01-2007 i) Source ii) Main Pipe Line, Distribution & Machinery 100% Completion of Scheme Jhelum , Pind Dadan Khan	1.924	2.000	0.000	0.213	0.000	0.000	0.000	0.213	0.213	0.000	0.000	0.000
628	258	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rehabilitation of Rural Water Supply Scheme Chak Ali Shah. Approved 26-09-2007 i) Source ii) Main Pipe Line, Distribution & Machinery 100% Completion of Scheme Jhelum , Pind Dadan Khan	1.728	1.785	0.000	0.202	0.000	0.000	0.000	0.202	0.202	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
629	259	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Chak Shadi.			3.539	1.900	0.000	2.170	0.000	0.000	0.000	2.170	2.170	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10-09-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Jhelum , Pind Dadan Khan														
630	260	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Kot Katcha .			1.840	1.318	0.000	0.798	0.000	0.000	0.000	0.798	0.798	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 30-02-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Jhelum , Pind Dadan Khan														
631	261	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Haranpur.			3.950	2.500	0.000	2.043	0.000	0.000	0.000	2.043	2.043	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Jhelum , Pind Dadan Khan														
632	262	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Chak Danayal.			1.454	1.554	0.000	0.118	0.000	0.000	0.000	0.118	0.118	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Jhelum , Pind Dadan Khan														



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
633	263	Name of the Scheme Rural Water Supply Scheme Tibbi Saidan  Approval/ Rev. Date Approved 18-05-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Jhelum , Sohawa	7.200	5.700		0.000	2.580	0.000	0.000	0.000	2.580	2.580	0.000	0.000	0.000
634	264	Name of the Scheme Rural Water Supply Scheme Phrulle Saidan  Approval/ Rev. Date Approved 18-05-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Jhelum , Sohawa	8.100	4.200		0.000	5.115	0.000	0.000	0.000	5.115	5.115	0.000	0.000	0.000
635	265	Name of the Scheme Rehabilitation of Water Supply Scheme Sugial  Approval/ Rev. Date Approved 18-05-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Jhelum , Sohawa	6.200	1.200		0.000	5.930	0.000	0.000	0.000	5.930	5.930	0.000	0.000	0.000
636	266	Name of the Scheme Rehabilitation of Water Supply Scheme Domeli  Approval/ Rev. Date Approved 18-05-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Jhelum , Sohawa	3.430	1.200		0.000	2.745	0.000	0.000	0.000	2.745	2.745	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
637	267	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply Scheme Mehsian Approved 11-05-2006 i) Source ii) Main Pipe Line, Distribution & Machinery 100% Completion of Scheme Jhelum , Dina	12.543	8.033	0.000	1.516	0.000	0.000	0.000	1.516	1.516	0.000	0.000	0.000
<b>Sub-Total: Jhelum</b>			<b>84.042</b>	<b>60.025</b>		<b>0.000</b>	<b>31.748</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>31.748</b>	<b>31.748</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Kasur</b>															
638	268	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Extension of Water Supply Scheme Kanganpur Approved 12-04-2007 i) Source ii) Main Pipe Line, Distribution & Machinery Source Identification100% main line 100% Distribution 95% Kasur , Chunian	25.872	12.600	0.000	10.000	0.000	0.000	0.000	10.000	10.000	7.153	0.000	0.000
639	269	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply Scheme Theing More (Eilhabad) Approved 12-04-2007 i) Source ii) Main Pipe Line, Distribution & Machinery Source Identification100% main line 100% Distribution 75% Kasur , Chunian	61.320	23.750	0.000	8.000	0.000	0.000	0.000	8.000	8.000	18.000	13.768	7.000
640	270	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply Scheme Chunian Approved 12-04-2007 i) Source ii) Main Pipe Line, Distribution & Machinery Source Identification100% main line 100% Distribution 50% Kasur , Chunian	148.135	1.200	0.000	10.000	0.000	0.000	0.000	10.000	10.000	61.000	50.000	25.935

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
641	271	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply Scheme Pattoki Approved 04-09-2007 i) Source ii) Main Pipe Line, Distribution & Machinery Source Identification 100% main line 100% Distribution 50% Kasur , Pattoki	144.900	1.200	0.000	10.000	0.000	0.000	0.000	10.000	10.000	60.668	48.541	46.226
642	272	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply Scheme Moakal Approved 04-09-2007 i) Source ii) Main Pipe Line, Distribution & Machinery 100% Completion of Scheme Kasur , Chunian	6.943	2.200	0.000	5.784	0.000	0.000	0.000	5.784	5.784	0.000	0.000	0.000
643	273	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply Scheme Dolaywala Pull. Approved 12-04-2006 i) Source ii) Main Pipe Line, Distribution & Machinery 100% Completion of Scheme Kasur	3.729	2.700	0.000	1.588	0.000	0.000	0.000	1.588	1.588	0.000	0.000	0.000
644	274	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply Todepur. Approved 04-09-2007 i) Source ii) Main Pipe Line, Distribution & Machinery 100% Completion of Scheme Kasur	4.125	3.000	0.000	1.744	0.000	0.000	0.000	1.744	1.744	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
645	275	Name of the Scheme Rural water supply Scheme Jabo Mail  Approval/ Rev. Date Approved 04-09-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Kasur	5.380	2.700	0.000	3.487	0.000	0.000	0.000	3.487	3.487	0.000	0.000	0.000	
646	276	Name of the Scheme Rural water supply Scheme Gaggar  Approval/ Rev. Date Approved 04-09-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Kasur	6.700	5.000	0.000	2.705	0.000	0.000	0.000	2.705	2.705	0.000	0.000	0.000	
647	277	Name of the Scheme Rural water supply Scheme Athil pur  Approval/ Rev. Date Approved 04-09-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Kasur	6.949	2.700	0.000	5.291	0.000	0.000	0.000	5.291	5.291	0.000	0.000	0.000	
648	278	Name of the Scheme Rural Water Supply Scheme Cheena Arla  Approval/ Rev. Date Approved 04-09-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets Source Identification 100% main line 100% Distribution 50% District and Tehsil Kasur	16.817	1.400	0.000	8.000	0.000	0.000	0.000	8.000	8.000	9.940	0.000	0.000	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
649	279	Name of the Scheme Rural Water Supply & Drainage Scheme Mirali Ottar  Approval/ Rev. Date Approved 04-09-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery iii) Soling/Drainage Major Targets 100% Completion of Scheme District and Tehsil Kasur		9.214	5.700	0.000	4.896	0.000	0.000	0.000	4.896	4.896	0.000	0.000	0.000
650	280	Name of the Scheme Rural Water Supply Scheme Sahad  Approval/ Rev. Date Approved 04-09-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Kasur		5.517	3.577	0.000	2.768	0.000	0.000	0.000	2.768	2.768	0.000	0.000	0.000
651	281	Name of the Scheme Water Supply Scheme Khankey More  Approval/ Rev. Date Approved 04-09-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Kasur , Pattoki		12.258	3.500	0.000	1.422	0.000	0.000	0.000	1.422	1.422	0.000	0.000	0.000
652	282	Name of the Scheme Water Supply Scheme Rasool Nagar  Approval/ Rev. Date Approved 04-09-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Kasur	0.000	7.876	4.500	0.000	3.176	0.000	0.000	0.000	3.176	3.176	0.000	0.000	0.000
653	283	Name of the Scheme Water Supply & Sanitation Scheme Mian Wala  Approval/ Rev. Date Approved 12-04-2006 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Kasur	0.000	6.739	3.500	0.000	2.039	0.000	0.000	0.000	2.039	2.039	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
654	284	Name of the Scheme	Water Supply Scheme Said Pur	0.000	9.043	3.500	0.000	5.343	0.000	0.000	0.000	5.343	5.343	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-04-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur													
655	285	Name of the Scheme	Water Supply & Sanitation Scheme Dhing Shah	0.000	11.204	4.500	0.000	6.504	0.000	0.000	0.000	6.504	6.504	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-04-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery iii) Soling/Drainage													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur													
656	286	Name of the Scheme	Water Supply & Sanitation Scheme Saracer Hithar	0.000	7.700	3.900	0.000	3.601	0.000	0.000	0.000	3.601	3.601	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-04-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery iii) Soling/Drainage													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur , Chunian													
<b>Sub-Total: Kasur</b>				<b>0.000</b>	<b>500.421</b>	<b>91.127</b>	<b>0.000</b>	<b>96.349</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>96.349</b>	<b>96.349</b>	<b>156.760</b>	<b>112.309</b>	<b>79.161</b>
<b>Khushab</b>																
657	287	Name of the Scheme	Extension Water Supply Scheme Padhrar & Muqam		8.108	8.150	0.000	1.800	0.000	0.000	0.000	1.800	1.800	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-03-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Khushab													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
658	288	Name of the Scheme	Rural Water Supply Scheme Uttra	10.230	10.830	0.000	0.900	0.000	0.000	0.000	0.900	0.900	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 01-09-2005													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% completion of Scheme													
		District and Tehsil	Khushab													
659	289	Name of the Scheme	Rural Water Supply Scheme Chowa	9.616	7.973	0.000	3.100	0.000	0.000	0.000	3.100	3.100	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 30-04-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Khushab													
660	290	Name of the Scheme	Extension of Water Supply Scheme Gathi	0.400	0.600	0.000	0.300	0.000	0.000	0.000	0.300	0.300	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 30-04-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Khushab													
661	291	Name of the Scheme	Water Supply Scheme Derajats Daiwal	1.500	1.800	0.000	0.900	0.000	0.000	0.000	0.900	0.900	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 12-03-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Khushab													
662	292	Name of the Scheme	Water Supply Scheme & Construction. of Drains Uchali	1.000	1.000	0.000	0.600	0.000	0.000	0.000	0.600	0.600	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 12-03-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Khushab													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
663	293	Name of the Scheme	Ext. of Water Supply & Construction of Water Tank Nari	1.000	1.350		0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-03-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Khushab													
664	294	Name of the Scheme	Water Supply Pipe Line (6' inch) Rajar	1.000	1.000		0.000	0.300	0.000	0.000	0.000	0.300	0.300	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-03-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Khushab													
665	295	Name of the Scheme	Water Supply Pipe Line from Toba Shah Alam to Muhammad Mobarakabad (Jabbi)	0.300	0.450		0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-03-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Khushab													
666	296	Name of the Scheme	Tube Well (with machinery) Chaphhar Sharif U/C Kund	2.078	1.550		0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-03-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Khushab													



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
667	297	Name of the Scheme Rural Water Supply Scheme and Sewerage Drainage Scheme Gunjial  Approval/ Rev. Date Approved 12-03-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets Source Identification 100% main line 100% Distribution 20% District and Tehsil Khushab	41.604	5.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	18.700	0.000	0.000	
668	298	Name of the Scheme Rural Water Supply Scheme Khagli Sheikhu  Approval/ Rev. Date Approved 12-03-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets Source Identification 100% main line 100% Distribution 50% District and Tehsil Khushab	7.755	1.000	0.000	3.900	0.000	0.000	0.000	3.900	3.900	0.000	0.000	0.000	
669	299	Name of the Scheme Water Supply Scheme Nawan Saggu  Approval/ Rev. Date Approved 12-03-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Khushab , Noorpur Thal	9.560	2.000	0.000	1.062	0.000	0.000	0.000	1.062	1.062	0.000	0.000	0.000	
670	300	Name of the Scheme Water Supply Scheme Jaba (Rehb)  Approval/ Rev. Date Approved 12-03-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Khushab	16.568	4.500	0.000	5.580	0.000	0.000	0.000	5.580	5.580	0.000	0.000	0.000	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
671	301	Name of the Scheme Water Supply Scheme Chinki Shumali  Approval/ Rev. Date Approved 12-03-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Khushab	17.782	10.200	0.000	1.978	0.000	0.000	0.000	1.978	1.978	0.000	0.000	0.000	
<b>Sub-Total: Khushab</b>			<b>128.501</b>	<b>57.403</b>	<b>0.000</b>	<b>29.920</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>29.920</b>	<b>29.920</b>	<b>18.700</b>	<b>0.000</b>	<b>0.000</b>	
<b>Lahore</b>															
672	302	Name of the Scheme Water Supply & Sewerage / Drainage Scheme, Sultan Town  Approval/ Rev. Date Approved 12-12-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery iii) Soling/Drainage Major Targets Source Identification 100% main line 100% Distribution 25% District and Tehsil Lahore	20.000	0.500	0.000	5.000	0.000	0.000	0.000	5.000	5.000	14.500	3.000	0.000	
<b>Sub-Total: Lahore</b>			<b>20.000</b>	<b>0.500</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.000</b>	<b>5.000</b>	<b>14.500</b>	<b>3.000</b>	<b>0.000</b>	
<b>Lodhran</b>															
673	303	Name of the Scheme Reh. of Rural Water Supply Scheme, Bahawalgarh  Approval/ Rev. Date Approved 22-03-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Lodhran	0.000	1.002	0.981	0.000	0.171	0.000	0.000	0.000	0.171	0.171	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
674	304	Name of the Scheme	Rural Water Supply Scheme, Chak No.295 & 297/WB		0.000	14.717	8.132	0.000	8.793	0.000	0.000	0.000	8.793	8.793	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 30-04-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Lodhran , Danayapur														
<b>Sub-Total: Lodhran</b>				<b>0.000</b>	<b>15.719</b>	<b>9.113</b>	<b>0.000</b>	<b>8.964</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8.964</b>	<b>8.964</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Mandi Baha-ud-Din</b>																	
675	305	Name of the Scheme	Rural Water Supply & Drainage Scheme Kattowal		10.448	8.781	0.000	3.234	0.000	0.000	0.000	3.234	3.234	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 03-11-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery iii) Soling/Drainage														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mandi Baha-ud-Din , Malikwal														
676	306	Name of the Scheme	Rural Water Supply & Drainage Scheme Chimmo		14.655	14.655	0.000	2.198	0.000	0.000	0.000	2.198	2.198	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 16-11-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery iii) Soling/Drainage														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mandi Baha-ud-Din														
677	307	Name of the Scheme	Water Supply & Sanitation Scheme Miana Gondal (Rehab)		26.733	13.300	0.000	12.654	0.000	0.000	0.000	12.654	12.654	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 16-11-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mandi Baha-ud-Din , Malkwal														
<b>Sub-Total: Mandi Baha-ud-Din</b>				<b>51.836</b>	<b>36.736</b>	<b>0.000</b>	<b>18.086</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>18.086</b>	<b>18.086</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Mianwali</b>															
678	308	Name of the Scheme	Improvement of Water Supply Scheme Bani Afghan	5.418	5.600	0.000	0.600	0.000	0.000	0.000	0.600	0.600	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 29-09-2006												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Schemes												
		District and Tehsil	Mianwali												
679	309	Name of the Scheme	Ext: Rural Water Supply Scheme Gulla Khel Malla Khel (Revised)	5.504	4.651	0.000	0.900	0.000	0.000	0.000	0.900	0.900	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22-10-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	Source Identification 100% main line 100% Distribution 25%												
		District and Tehsil	Mianwali , Isa Khel												
680	310	Name of the Scheme	Rural Water Supply Scheme Kundianwala	4.716	4.600	0.000	1.200	0.000	0.000	0.000	1.200	1.200	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-01-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Mianwali												
681	311	Name of the Scheme	Rural Water Supply Scheme Sandan Wala	4.046	4.000	0.000	1.200	0.000	0.000	0.000	1.200	1.200	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-01-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Mianwali												

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
682	312	Name of the Scheme Rural Water Supply Scheme Sandran Wala		3.209	3.300	0.000	0.600	0.000	0.000	0.000	0.600	0.600	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-01-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Mianwali , Isa Khel												
683	313	Name of the Scheme Rural Water Supply Scheme Khanuawala		3.219	3.300	0.000	0.600	0.000	0.000	0.000	0.600	0.600	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-01-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Mianwali , Isa Khel												
684	314	Name of the Scheme Rural Water Supply Scheme Lodhranwala		3.339	3.200	0.000	0.700	0.000	0.000	0.000	0.700	0.700	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-01-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Mianwali , Isa Khel												
685	315	Name of the Scheme Rural Water Supply Scheme Riazabad		4.095	4.200	0.000	1.200	0.000	0.000	0.000	1.200	1.200	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-01-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Mianwali												

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
686	316	Name of the Scheme Rural Water Supply Scheme Dera Gul Muhammad Kholanwala and other darajats  Approval/ Rev. Date Approved 25-01-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Mianwali	4.617	4.813		0.000	2.300	0.000	0.000	0.000	2.300	2.300	0.000	0.000	0.000
687	317	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Dedawal Karandi  Approval/ Rev. Date Approved 26-02-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets Source Identification 100% main line 100% Distribution 85% District and Tehsil Mianwali , Isa Khel	3.639	3.300		0.000	0.400	0.000	0.000	0.000	0.400	0.400	0.000	0.000	0.000
688	318	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Mitha Khattak  Approval/ Rev. Date Approved 26-02-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Mianwali , Isa Khel	4.997	3.100		0.000	2.700	0.000	0.000	0.000	2.700	2.700	0.000	0.000	0.000
689	319	Name of the Scheme Rural Water Supply Scheme Shahbaz Khel.  Approval/ Rev. Date Approved 02-02-2006 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Mianwali	8.227	5.200		0.000	4.261	0.000	0.000	0.000	4.261	4.261	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
690	320	Name of the Scheme	Rural Water Supply Scheme Jaway Khelanwala			3.843	3.750	0.000	1.300	0.000	0.000	0.000	1.300	1.300	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-02-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mianwali														
691	321	Name of the Scheme	Rural Water Supply Scheme Shahoo Khalianwala & other Derajats.			3.498	2.200	0.000	1.800	0.000	0.000	0.000	1.800	1.800	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 02-12-2006														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Schemes														
		District and Tehsil	Mianwali														
692	322	Name of the Scheme	Rural Water Supply Scheme Jannanwala.			2.773	3.000	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 02-12-2006														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mianwali , Isa Khel														
693	323	Name of the Scheme	Rural Water Supply Scheme Khatta Khel Derajats			3.441	2.700	0.000	1.300	0.000	0.000	0.000	1.300	1.300	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-02-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mianwali														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
694	324	Name of the Scheme	Rural Water Supply Scheme Arrori Khelanwala			3.108	2.700	0.000	0.900	0.000	0.000	0.000	0.900	0.900	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-02-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mianwali														
695	325	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Chidroo			4.410	1.200	0.000	3.900	0.000	0.000	0.000	3.900	3.900	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 09-05-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mianwali														
696	326	Name of the Scheme	Rural Water Supply Scheme Dauri Khelanwala			2.446	2.750	0.000	0.250	0.000	0.000	0.000	0.250	0.250	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 02-12-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mianwali														
697	327	Name of the Scheme	Rural Water Supply Scheme , Wandha Karak.			4.429	4.429	0.000	0.664	0.000	0.000	0.000	0.664	0.664	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20-08-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Schemes														
		District and Tehsil	Mianwali														



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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
698	328	Name of the Scheme Rural Water Supply Scheme , Qataal Khel, Isa Khel.  Approval/ Rev. Date Approved 20-08-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Mianwali	4.287	4.287	4.287	0.000	0.643	0.000	0.000	0.000	0.643	0.643	0.000	0.000	0.000
699	329	Name of the Scheme Rural Water Supply Scheme,Kurrianwala  Approval/ Rev. Date Approved 20-08-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Mianwali , Isa Khel	3.521	3.521	3.521	0.000	0.528	0.000	0.000	0.000	0.528	0.528	0.000	0.000	0.000
700	330	Name of the Scheme Rural Water Supply Scheme , Wanjari.  Approval/ Rev. Date Approved 20-08-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets Source Identification100% main line 100% Distribution 40% District and Tehsil Mianwali	3.280	0.780	0.780	0.000	0.492	0.000	0.000	0.000	0.492	0.492	2.500	0.000	0.000
701	331	Name of the Scheme Water Supply Scheme Dhoke Parkal  Approval/ Rev. Date Approved 20-08-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Mianwali	5.798	2.400	2.400	0.000	0.398	0.000	0.000	0.000	0.398	0.398	0.000	0.000	0.000
<b>Sub-Total: Mianwali</b>			<b>99.860</b>	<b>82.981</b>	<b>82.981</b>	<b>0.000</b>	<b>29.036</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>29.036</b>	<b>29.036</b>	<b>2.501</b>	<b>0.000</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Multan</b>																
702	332	Name of the Scheme	Rural Water Supply Scheme,Chak No.7/MR, 9/MR,12/MR,13/MR,14/MR, Khanpur Maral, Basti Bhindran Wali	0.000	40.700	25.194	0.000	15.000	0.000	0.000	0.000	15.000	15.000	6.611	0.000	0.000
		Approval/ Rev. Date	Approved 28-04-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Schemes													
		District and Tehsil	Multan													
703	333	Name of the Scheme	Rural Water Supply Scheme,Basti Khuro Wala , Basti Lelher, Basti Sair wala, Basti Nava, Basti Pahore Wala, Basti Markand wala, U/C Ali Pur Sadat,	0.000	5.915	5.185	0.000	1.617	0.000	0.000	0.000	1.617	1.617	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 02-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Multan , Jalalpur Pirwala													
<b>Sub-Total: Multan</b>				<b>0.000</b>	<b>46.615</b>	<b>30.379</b>	<b>0.000</b>	<b>16.617</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>16.617</b>	<b>16.617</b>	<b>6.611</b>	<b>0.000</b>	<b>0.000</b>
<b>Muzaffar Garh</b>																
704	334	Name of the Scheme	Rural Water Supply Scheme, Shah Jamal.(Revised)	0.000	30.144	20.200	0.000	5.000	0.000	0.000	0.000	5.000	5.000	9.466	0.000	0.000
		Approval/ Rev. Date	Approved 03-11-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	Source Identification100% main line 100% Distribution 50%													
		District and Tehsil	Muzaffar Garh													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
705	335	Name of the Scheme	Rural Water Supply Scheme, Chak No.133-132/ML.	0.000	7.693	3.700	0.000	5.147	0.000	0.000	0.000	5.147	5.147	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-06-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Muzaffar Garh , Kot Addu													
706	336	Name of the Scheme	Rural Water Supply Scheme, Noor Shah Talai	0.000	5.000	3.200	0.000	2.550	0.000	0.000	0.000	2.550	2.550	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-06-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Muzaffar Garh , Kot Addu													
707	337	Name of the Scheme	Rural Water Supply Scheme Rang Pur Khura (Revised)	0.000	22.492	17.700	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.166	0.000	0.000
		Approval/ Rev. Date	Approved 03-11-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Muzaffar Garh , Kot Addu													
708	338	Name of the Scheme	Rural Water Supply Scheme, Whabdeer Sharqi	0.000	8.095	7.500	0.000	1.809	0.000	0.000	0.000	1.809	1.809	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-04-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Muzaffar Garh , Kot Addu													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
709	339	Name of the Scheme	Rural Water Supply Scheme, Khan Pur Shumali	0.000	24.461	13.952	0.000	5.000	0.000	0.000	0.000	5.000	5.000	9.178	0.000	0.000
		Approval/ Rev. Date	Approved 25-04-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	Source Identification 100% main line 100% Distribution 70%													
		District and Tehsil	Muzaffar Garh													
710	340	Name of the Scheme	Rural Water Supply Scheme, Chak No.5/4-L Esaiwala	0.000	3.700	3.700	0.000	0.555	0.000	0.000	0.000	0.555	0.555	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-04-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Muzaffar Garh , Kotaddu													
711	341	Name of the Scheme	Rural Water Supply Scheme, Bhemaywala	0.000	4.819	4.819	0.000	0.723	0.000	0.000	0.000	0.723	0.723	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-04-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Muzaffar Garh													
<b>Sub-Total: Muzaffar Garh</b>				<b>0.000</b>	<b>106.404</b>	<b>74.771</b>	<b>0.000</b>	<b>25.784</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>25.784</b>	<b>25.784</b>	<b>21.810</b>	<b>0.000</b>	<b>0.000</b>
<b>Narowal</b>																
712	342	Name of the Scheme	Rural Water Supply Scheme Saraj		5.935	4.300	0.000	2.525	0.000	0.000	0.000	2.525	2.525	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 06-11-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Narowal													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
713	343	Name of the Scheme	Ext: Rural Water Supply Scheme Nonar			5.380	5.953	0.000	0.234	0.000	0.000	0.000	0.234	0.234	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 06-11-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Narowal														
714	344	Name of the Scheme	Rural Water Supply Scheme Domala			5.800	4.000	0.000	2.670	0.000	0.000	0.000	2.670	2.670	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 06-11-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Narowal														
715	345	Name of the Scheme	Rural Water Supply Suppanwala			5.094	3.500	0.000	2.358	0.000	0.000	0.000	2.358	2.358	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 06-11-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Narowal														
716	346	Name of the Scheme	Rural Water Supply Scheme Maddo Kahlwan & Shamshair Pur			5.000	4.000	0.000	1.750	0.000	0.000	0.000	1.750	1.750	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 06-11-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Narowal														
717	347	Name of the Scheme	Rural Water Supply Rayya Khas			3.300	2.500	0.000	1.295	0.000	0.000	0.000	1.295	1.295	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 06-11-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Narowal														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
718	348	Name of the Scheme	Rural Water Supply Scheme Boobak Murali			9.076	7.567	0.000	2.870	0.000	0.000	0.000	2.870	2.870	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01-09-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Narowal														
719	349	Name of the Scheme	Rural Water Supply Scheme Lalah			5.320	3.959	0.000	2.159	0.000	0.000	0.000	2.159	2.159	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17-09-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Narowal														
720	350	Name of the Scheme	Rural Water Supply Scheme Tapiala			5.816	4.250	0.000	2.438	0.000	0.000	0.000	2.438	2.438	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01-09-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Narowal														
721	351	Name of the Scheme	Rural Water Supply Scheme Sangial			5.008	3.038	0.000	2.721	0.000	0.000	0.000	2.721	2.721	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17-09-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Narowal														
722	352	Name of the Scheme	Rural Water Supply Scheme Jandran Sharif			6.700	3.908	0.000	3.797	0.000	0.000	0.000	3.797	3.797	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17-09-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Narowal														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
723	353	Name of the Scheme	Rural Water Supply Scheme Nagwal	4.927	2.516	0.000	3.150	0.000	0.000	0.000	3.150	3.150	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 11-10-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Narowal , Shakargarh													
724	354	Name of the Scheme	Rural Water Supply Scheme Tallan Loharan	5.816	4.893	0.000	1.795	0.000	0.000	0.000	1.795	1.795	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 11-10-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Narowal , Shakargarh													
725	355	Name of the Scheme	Rural Water Supply Scheme Jarpal	4.719	4.474	0.000	0.953	0.000	0.000	0.000	0.953	0.953	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 11-10-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Narowal , Shakargarh													
726	356	Name of the Scheme	Rural Water Supply Scheme Chahal Sarjal	4.692	3.848	0.000	1.548	0.000	0.000	0.000	1.548	1.548	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 01-09-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Narowal , Shakargarh													
727	357	Name of the Scheme	Rural Water Supply Scheme Chahar Bhatti Virk	4.918	3.000	0.000	2.656	0.000	0.000	0.000	2.656	2.656	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 01-09-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Narowal													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
728	358	Name of the Scheme	Rural Water Supply Scheme Paijowali Aurangabad			7.274	0.100	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.365	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2008														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	Source Identification 100% main line 100% Distribution 50%														
		District and Tehsil	Narowal														
<b>Sub-Total: Narowal</b>					<b>94.775</b>	<b>65.806</b>	<b>0.000</b>	<b>38.920</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>38.920</b>	<b>38.920</b>	<b>4.365</b>	<b>0.000</b>	<b>0.000</b>	
<b>Okara</b>																	
729	359	Name of the Scheme	Rural Water Supply Scheme Salhowal.			4.607	4.800	0.000	0.498	0.000	0.000	0.000	0.498	0.498	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20-01-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Okara , Depalpur														
730	360	Name of the Scheme	Rural Water Supply Scheme Dharmawala			8.038	4.590	0.000	4.654	0.000	0.000	0.000	4.654	4.654	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Okara , Depalpur														
731	361	Name of the Scheme	Water Supply / Drainage Scheme New Rajgarh			7.559	6.000	0.000	2.693	0.000	0.000	0.000	2.693	2.693	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05-09-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Okara , Depalpur														
<b>Sub-Total: Okara</b>					<b>20.204</b>	<b>15.390</b>	<b>0.000</b>	<b>7.845</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>7.845</b>	<b>7.845</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Pakpattan</b>																
732	362	Name of the Scheme	Rural Water Supply Scheme, Chak No.20/EB	0.000	4.506	0.100	0.000	5.082	0.000	0.000	0.000	5.082	5.082	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20-05-2008													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Pakpattan , Arifwala													
733	363	Name of the Scheme	Rural Water Supply Scheme, Chak No.67/EB	0.000	10.146	9.437	0.000	2.231	0.000	0.000	0.000	2.231	2.231	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Pakpattan , Arifwala													
734	364	Name of the Scheme	Rural Water Supply Scheme, Chak No.19/EB	0.000	4.962	4.900	0.000	0.806	0.000	0.000	0.000	0.806	0.806	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Pakpattan , Arifwala													
735	365	Name of the Scheme	Rural Water Supply Scheme Chak No.59/EB	0.000	2.393	2.000	0.000	0.752	0.000	0.000	0.000	0.752	0.752	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 28-08-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Pakpattan , Arifwala													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
736	366	Name of the Scheme	Rural Water Supply Scheme Chak No.147/EB	0.000	5.642	5.642	0.000	0.846	0.000	0.000	0.000	0.846	0.846	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 28-10-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Pakpattan , Arifwala													
737	367	Name of the Scheme	Rural Water Supply Scheme Chak No.58/SP	0.000	4.197	3.600	0.000	1.227	0.000	0.000	0.000	1.227	1.227	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-04-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Pakpattan													
738	368	Name of the Scheme	Rural Water Supply Scheme Chak Shafi	0.000	8.060	7.500	0.000	1.769	0.000	0.000	0.000	1.769	1.769	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Pakpattan													
<b>Sub-Total: Pakpattan</b>				<b>0.000</b>	<b>39.906</b>	<b>33.179</b>	<b>0.000</b>	<b>12.713</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12.713</b>	<b>12.713</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Rahim Yar Khan</b>																
739	369	Name of the Scheme	Rural Water Supply Scheme Chak No.94/1-L	0.000	4.820	4.975	0.000	0.568	0.000	0.000	0.000	0.568	0.568	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Rahim Yar Khan , Khanpur													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
740	370	Name of the Scheme	Rural Water Supply Scheme Chak No.7/P	0.000	3.658	3.800	0.000	0.407	0.000	0.000	0.000	0.407	0.407	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 02-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Rahim Yar Khan , Khanpur													
741	371	Name of the Scheme	Rural Water Supply Scheme Chak No.67/A	0.000	4.498	3.500	0.000	0.384	0.000	0.000	0.000	0.384	0.384	1.289	0.000	0.000
		Approval/ Rev. Date	Approved 05-03-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	Source Identification 100% main line 100% Distribution 75%													
		District and Tehsil	Rahim Yar Khan , Khanpur													
742	372	Name of the Scheme	Rural Water Supply Scheme, Chak No.127/P	0.000	6.009	0.100	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.810	0.000	0.000
		Approval/ Rev. Date	Approved 12-12-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Rahim Yar Khan													
<b>Sub-Total: Rahim Yar Khan</b>				<b>0.000</b>	<b>18.985</b>	<b>12.375</b>	<b>0.000</b>	<b>5.359</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.359</b>	<b>5.359</b>	<b>4.099</b>	<b>0.000</b>	<b>0.000</b>
<b>Rajanpur</b>																
743	373	Name of the Scheme	Ext.Rural Water Supply Scheme, Muhammadpur Gumwala	0.000	15.166	10.380	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.061	0.000	0.000
		Approval/ Rev. Date	Approved 12-04-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Rajanpur													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
744	374	Name of the Scheme Ext. Rural Water Supply Scheme, Jahanpur  Approval/ Rev. Date Approved 12-04-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets Source Identification 100% main line 100% Distribution 95% District and Tehsil Rajanpur	0.000	10.176	4.700	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.002	0.000	0.000
745	375	Name of the Scheme Rural Water Supply Scheme, Kotla Rubait  Approval/ Rev. Date Approved 12-04-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Rajanpur	0.000	5.742	3.898	0.000	2.705	0.000	0.000	0.000	2.705	2.705	0.000	0.000	0.000
746	376	Name of the Scheme Rural Water Supply Scheme SadiqAbad & Adjoining Abadies  Approval/ Rev. Date Approved 12-04-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Rajanpur	0.000	7.509	3.697	0.000	4.938	0.000	0.000	0.000	4.938	4.938	0.000	0.000	0.000
747	377	Name of the Scheme Rural Water Supply Scheme, Ahmadani  Approval/ Rev. Date Approved 12-04-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Rajanpur	0.000	7.882	5.898	0.000	3.166	0.000	0.000	0.000	3.166	3.166	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
748	378	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Water Supply Scheme Panah Ali Approved 25-03-2007 i) Source ii) Main Pipe Line, Distribution & Machinery 100% Completion of Scheme Rajanpur , Jampur	0.000	6.141	2.500	0.000	4.562	0.000	0.000	0.000	4.562	4.562	0.000	0.000	0.000
<b>Sub-Total: Rajanpur</b>			<b>0.000</b>	<b>52.616</b>	<b>31.073</b>	<b>0.000</b>	<b>25.372</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>25.372</b>	<b>25.372</b>	<b>4.063</b>	<b>0.000</b>	<b>0.000</b>	
<b>Rawalpindi</b>																
749	379	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Rural Water Supply Scheme Mazar Colony Approved 29-03-2007 i) Source ii) Main Pipe Line, Distribution & Machinery 100% Completion of Scheme Rawalpindi , Taxila	5.789	4.100	0.000	2.557	0.000	0.000	0.000	2.557	2.557	0.000	0.000	0.000	
750	380	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Improvement/ Extension Rural Water Supply Scheme Bodho Approved 29-03-2007 i) Source ii) Main Pipe Line, Distribution & Machinery 100% Completion of Scheme Rawalpindi , Taxila	3.984	2.200	0.000	2.382	0.000	0.000	0.000	2.382	2.382	0.000	0.000	0.000	
751	381	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Improvement/ Extension of Rural Water Supply Scheme Munir Abad and Asif Abad Approved 29-03-2007 i) Source ii) Main Pipe Line, Distribution & Machinery Source Identification 100% main line 100% Distribution 70% Rawalpindi , Taxila	12.837	5.200	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.563	0.000	0.000	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
752	382	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Naka Khurd		3.700	0.800	0.000	3.455	0.000	0.000	0.000	3.455	3.455	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 29-03-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Rawalpindi , Murree													
753	383	Name of the Scheme	Rural Water Supply Scheme Dhoke Hotar		0.617	0.610	0.000	0.100	0.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19-02-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Rawalpindi , Murree													
754	384	Name of the Scheme	Rehabilitation of Rural Water supply Scheme Thatha Khalil		12.100	1.200	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.715	0.000	0.000
		Approval/ Rev. Date	Approved 24-04-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	Source Identification 100% main line 100% Distribution 70%													
		District and Tehsil	Rawalpindi , Taxila													
755	385	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Maira		18.680	14.150	0.000	7.300	0.000	0.000	0.000	7.300	7.300	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Schemes													
		District and Tehsil	Rawalpindi , Kahuta													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
756	386	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Adwal		7.236	1.200	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.121	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	Source Identification 100% main line 100% Distribution 65%													
		District and Tehsil	Rawalpindi													
757	387	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Banda		3.540	2.200	0.000	1.871	0.000	0.000	0.000	1.871	1.871	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Rawalpindi													
758	388	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Mari Jabbar		4.430	2.200	0.000	2.895	0.000	0.000	0.000	2.895	2.895	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Rawalpindi													
759	389	Name of the Scheme	Rehabilitation of Rural Water Supply Scheme Jhraki		5.543	2.200	0.000	4.174	0.000	0.000	0.000	4.174	4.174	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Schemes													
		District and Tehsil	Rawalpindi													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
760	390	Name of the Scheme Rehabilitation of Rural Water Supply Scheme Ranotra  Approval/ Rev. Date Approved 18-05-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Rawalpindi		5.986	3.200	0.000	3.684	0.000	0.000	0.000	3.684	3.684	0.000	0.000	0.000
761	391	Name of the Scheme Water Supply Scheme Dhaman Syedan  Approval/ Rev. Date Approved 12-12-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Rawalpindi		115.599	8.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	20.000	40.000	56.939
762	392	Name of the Scheme Water Supply Scheme Mohra Sheran  Approval/ Rev. Date Approved 12-12-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Rawalpindi , Gujar Khan		8.600	4.000	0.000	4.400	0.000	0.000	0.000	4.400	4.400	0.000	0.000	0.000
<b>Sub-Total: Rawalpindi</b>				<b>208.641</b>	<b>51.260</b>	<b>0.000</b>	<b>52.817</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>52.817</b>	<b>52.817</b>	<b>37.399</b>	<b>40.000</b>	<b>56.939</b>
<b>Sahiwal</b>															
763	393	Name of the Scheme Rural Water Supply Scheme,Chak No.138/9-L Ehasnabad  Approval/ Rev. Date Approved 08-09-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Sahiwal	0.000	5.810	5.516	0.000	1.166	0.000	0.000	0.000	1.166	1.166	0.000	0.000	0.000



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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
764	394	Name of the Scheme	Rural Water Supply Scheme, Chak No.138/9-L	0.000	6.626	5.000	0.000	2.620	0.000	0.000	0.000	2.620	2.620	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 08-09-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sahiwal													
<b>Sub-Total: Sahiwal</b>				<b>0.000</b>	<b>12.436</b>	<b>10.516</b>	<b>0.000</b>	<b>3.785</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.785</b>	<b>3.785</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Sargodha</b>																
765	395	Name of the Scheme	Rural Water Supply & Drainage Scheme Chak No.82/NB (Revised)		14.451	10.521	0.000	5.000	0.000	0.000	0.000	5.000	5.000	1.098	0.000	0.000
		Approval/ Rev. Date	Approved 12-04-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sargodha													
766	396	Name of the Scheme	Rural Water Supply & Drainage Scheme Chak No. 187/NB		6.284	6.892	0.000	0.335	0.000	0.000	0.000	0.335	0.335	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-04-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sargodha													
767	397	Name of the Scheme	Rural Water Supply & Drainage Scheme Chak No. 67/NB		7.645	6.789	0.000	2.003	0.000	0.000	0.000	2.003	2.003	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-04-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sargodha													

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(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
768	398	Name of the Scheme	Rural Water Supply & Drainage Scheme Chak No. 188/NB			7.585	7.701	0.000	1.022	0.000	0.000	0.000	1.022	1.022	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-04-2006														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha														
769	399	Name of the Scheme	Rural Water Supply & Drainage Scheme Chak No. 96/NB			8.839	9.117	0.000	1.048	0.000	0.000	0.000	1.048	1.048	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-04-2006														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha														
770	400	Name of the Scheme	Water Supply Scheme Mouza Jora Skasar			4.432	4.600	0.000	0.497	0.000	0.000	0.000	0.497	0.497	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17-11-2006														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha														
771	401	Name of the Scheme	Water Supply Scheme Othian			2.213	2.513	0.000	0.032	0.000	0.000	0.000	0.032	0.032	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
772	402	Name of the Scheme	Rural Water Supply Scheme Chak No. 47/NB		19.455	7.200	0.000	5.000	0.000	0.000	0.000	5.000	5.000	10.173	0.000	0.000	
		Approval/ Rev. Date	Approved 08-05-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	Source Identification100% main line 100% Distribution 55%														
		District and Tehsil	Sargodha														
773	403	Name of the Scheme	Rural Water Supply Scheme Chak No. 58/SB		9.456	4.700	0.000	6.174	0.000	0.000	0.000	6.174	6.174	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 29-11-2006														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha														
774	404	Name of the Scheme	Rural Water Supply Scheme 46/SB		19.562	3.700	0.000	5.000	0.000	0.000	0.000	5.000	5.000	13.796	0.000	0.000	
		Approval/ Rev. Date	Approved 08-05-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	Source Identification100% main line 100% Distribution 45%														
		District and Tehsil	Sargodha														
775	405	Name of the Scheme	Rural Water Supply & Drainage Scheme Nawazabad & Peoples Colony		5.886	1.900	0.000	4.869	0.000	0.000	0.000	4.869	4.869	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 18-05-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha , Kot Moman														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
776	406	Name of the Scheme Rural Water Supply Scheme Chak No.100/NB (Sargodha)		10.897	5.000	0.000	3.532	0.000	0.000	0.000	3.532	3.532	4.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	Source Identification100% main line 100% Distribution 60%												
		District and Tehsil	Sargodha												
777	407	Name of the Scheme Rural Water Supply Scheme Chak No.85/NB		9.076	5.000	0.000	5.437	0.000	0.000	0.000	5.437	5.437	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Sargodha												
<b>Sub-Total: Sargodha</b>				<b>125.781</b>	<b>75.633</b>	<b>0.000</b>	<b>39.948</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>39.948</b>	<b>39.948</b>	<b>29.067</b>	<b>0.000</b>	<b>0.000</b>
<b>Sheikhupura</b>															
778	408	Name of the Scheme Water Supply Scheme Mouza Kulla Virkan (Revised)		3.200	3.000	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-09-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	Source Identification100% main line 100% Distribution 80%												
		District and Tehsil	Sheikhupura , Ferozewala												
<b>Sub-Total: Sheikhupura</b>				<b>3.200</b>	<b>3.000</b>	<b>0.000</b>	<b>0.200</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.200</b>	<b>0.200</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Sialkot</b>															
779	409	Name of the Scheme	Rural Water Supply & Sewerage / Drainage Scheme Badoke Cheema	7.477	4.200	0.000	5.399	0.000	0.000	0.000	5.399	5.399	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-09-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Sialkot , Samberial												
780	410	Name of the Scheme	Rural Water Supply & Drainage Scheme Harpal	3.651	1.200	0.000	2.999	0.000	0.000	0.000	2.999	2.999	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-09-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Sialkot , Pasrur												
781	411	Name of the Scheme	Rural Water Supply & Drainage Scheme Mirajke	5.452	1.200	0.000	5.070	0.000	0.000	0.000	5.070	5.070	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-09-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Sialkot , Pasrur												
782	412	Name of the Scheme	Rural Water Supply & Drainage Scheme Galotian Kalan	8.516	1.200	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.593	0.000	0.000
		Approval/ Rev. Date	Approved 13-09-2007												
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery												
		Major Targets	Source Identification 100% main line 100% Distribution 70%												
		District and Tehsil	Sialkot , Daska												

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
783	413	Name of the Scheme Rural Water Supply & Drainage Scheme Jassarwala  Approval/ Rev. Date Approved 13-09-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Sialkot , Daska	8.656	4.200	0.000	5.754	0.000	0.000	0.000	5.754	5.754	0.000	0.000	0.000	
784	414	Name of the Scheme Rural Water Supply & Drainage Scheme Rab Nawaz Colony  Approval/ Rev. Date Approved 13-09-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets Source Identification100% main line 100% Distribution 30% District and Tehsil Sialkot , Daska	26.550	3.200	0.000	4.000	0.000	0.000	0.000	4.000	4.000	10.000	13.333	0.000	
785	415	Name of the Scheme Rural Water Supply Scheme Mitranwali  Approval/ Rev. Date Approved 10-10-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Sialkot , Daska	10.528	5.620	0.000	6.487	0.000	0.000	0.000	6.487	6.487	0.000	0.000	0.000	
786	416	Name of the Scheme Rural Water Supply & Drainage Scheme Jamke Cheema  Approval/ Rev. Date Approved 10-10-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets Source Identification100% main line 100% Distribution 50% District and Tehsil Sialkot , Daska	16.400	4.200	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.000	0.000	0.000	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
787	417	Name of the Scheme Rural Water Supply & Drainage Scheme Dadu Basara  Approval/ Rev. Date Approved 13-09-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Sialkot , Daska	4.438	1.200	0.000	3.904	0.000	0.000	0.000	3.904	3.904	0.000	0.000	0.000	
788	418	Name of the Scheme Rural Water Supply Scheme Othian  Approval/ Rev. Date Approved 13-09-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets Source Identification100% main line 100% Distribution 60% District and Tehsil Sialkot , Daska	6.485	1.200	0.000	2.430	0.000	0.000	0.000	2.430	2.430	3.828	0.000	0.000	
789	419	Name of the Scheme Rural Water Supply & Drainage Scheme Galotian Khurd  Approval/ Rev. Date Approved 13-09-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets Source Identification100% main line 100% Distribution 70% District and Tehsil Sialkot , Daska	9.607	1.200	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.848	0.000	0.000	
790	420	Name of the Scheme Rural Water Supply & Drainage Scheme Viram  Approval/ Rev. Date Approved 13-09-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Sialkot	3.846	4.200	0.000	0.223	0.000	0.000	0.000	0.223	0.223	0.000	0.000	0.000	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
791	421	Name of the Scheme Rural Water Supply & Drainage Scheme Roras  Approval/ Rev. Date Approved 10-10-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets Source Identification 100% main line 100% Distribution 75% District and Tehsil Sialkot	18.384	6.200	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.758	5.184	0.000	
792	422	Name of the Scheme Rural Water Supply Scheme Book Garha  Approval/ Rev. Date Approved 12-05-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Sialkot	4.605	2.000	0.000	3.296	0.000	0.000	0.000	3.296	3.296	0.000	0.000	0.000	
793	423	Name of the Scheme Rural Water Supply Scheme Doburji Malian  Approval/ Rev. Date Approved 12-05-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Sialkot	5.770	1.200	0.000	5.435	0.000	0.000	0.000	5.435	5.435	0.000	0.000	0.000	
794	424	Name of the Scheme Rural Water Supply Scheme Shams Pura, Fazal Pura  Approval/ Rev. Date Approved 12-05-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Sialkot	4.814	1.200	0.000	4.336	0.000	0.000	0.000	4.336	4.336	0.000	0.000	0.000	



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
795	425	Name of the Scheme	Rural Water Supply Ramgarh Mehar Town			5.440	1.200	0.000	5.056	0.000	0.000	0.000	5.056	5.056	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-05-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sialkot														
796	426	Name of the Scheme	Rural Water Supply Scheme Gopal Pur, Kais			5.200	1.200	0.000	4.780	0.000	0.000	0.000	4.780	4.780	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05-05-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sialkot														
797	427	Name of the Scheme	Rural Water Supply Scheme Rai Pur			5.440	1.200	0.000	5.056	0.000	0.000	0.000	5.056	5.056	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05-05-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sialkot														
798	428	Name of the Scheme	Rural Water Supply Scheme Pathanwali			3.540	1.200	0.000	2.871	0.000	0.000	0.000	2.871	2.871	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05-05-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sialkot														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
799	429	Name of the Scheme	Rural Water Supply Scheme Kalowali Syedan	2.443	2.200	0.000	0.609	0.000	0.000	0.000	0.609	0.609	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 05-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sialkot , Pasrur													
800	430	Name of the Scheme	Rural Water Supply Scheme Chobara	7.900	1.200	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.885	0.000	0.000	
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	Source Identification 100% main line 100% Distribution 70%													
		District and Tehsil	Sialkot , Pasrur													
801	431	Name of the Scheme	Rural Water Supply Scheme Kingra	5.500	1.200	0.000	5.125	0.000	0.000	0.000	5.125	5.125	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sialkot , Pasrur													
802	432	Name of the Scheme	Rural Water Supply Scheme Dogranwala	5.600	1.200	0.000	5.240	0.000	0.000	0.000	5.240	5.240	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sialkot , Pasrur													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
803	433	Name of the Scheme	Rural Water Supply Scheme Mandranwala			10.683	3.200	0.000	6.500	0.000	0.000	0.000	6.500	6.500	2.585	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	Source Identification 100% main line 100% Distribution 80%														
		District and Tehsil	Sialkot , Daska														
804	434	Name of the Scheme	Rural Water Supply Scheme Ranjai			6.546	7.200	0.000	0.328	0.000	0.000	0.000	0.328	0.328	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sialkot , Daska														
805	435	Name of the Scheme	Rural Water Supply Scheme Wains			5.720	1.200	0.000	5.378	0.000	0.000	0.000	5.378	5.378	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sialkot , Pasrur														
806	436	Name of the Scheme	Rural Water Supply Scheme Bhola Bajwa			4.100	1.200	0.000	3.515	0.000	0.000	0.000	3.515	3.515	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007														
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sialkot , Pasrur														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
								Local		Foreign Aid		Total					G. Total (Cap+Rev)	
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16	
807	437	Name of the Scheme	Rural Water Supply Scheme Punanwal			3.140	1.200	0.000	2.411	0.000	0.000	0.000	2.411	2.411	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 18-05-2007															
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery															
		Major Targets	100% Completion of Scheme															
		District and Tehsil	Sialkot															
808	438	Name of the Scheme	Rural Water Supply Scheme Bhuda Goraya			6.852	1.200	0.000	6.680	0.000	0.000	0.000	6.680	6.680	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 10-10-2007															
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery															
		Major Targets	100% Completion of Scheme															
		District and Tehsil	Sialkot , Daska															
809	439	Name of the Scheme	Water Supply Scheme Bharokay			6.352	5.000	0.000	0.689	0.000	0.000	0.000	0.689	0.689	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 18-05-2007															
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery															
		Major Targets	100% Completion of Scheme															
		District and Tehsil	Sialkot															
<b>Sub-Total: Sialkot</b>					<b>229.635</b>	<b>74.220</b>	<b>0.000</b>	<b>123.571</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>123.571</b>	<b>123.571</b>	<b>40.497</b>	<b>18.517</b>	<b>0.000</b>		
<b>Toba Tek Singh</b>																		
810	440	Name of the Scheme	Rural Water Supply Scheme, Chak No.279/JB Dara Pur			0.000	9.302	7.525	0.000	3.172	0.000	0.000	0.000	3.172	3.172	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007															
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery															
		Major Targets	100% Completion of Scheme															
		District and Tehsil	Toba Tek Singh , Gojra															

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
811	441	Name of the Scheme	Rural Water Supply Scheme, Chak No.381/JB Kahlwn	0.000	5.348	4.087	0.000	2.063	0.000	0.000	0.000	2.063	2.063	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 23-01-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Toba Tek Singh													
812	442	Name of the Scheme	Rural Water Supply Scheme,Chak No.311/GB	0.000	10.515	7.500	0.000	4.592	0.000	0.000	0.000	4.592	4.592	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-12-2006													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Toba Tek Singh													
813	443	Name of the Scheme	Rural Water Supply Scheme,Chak No.367/JB Jallianwala.	0.000	13.135	6.400	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.705	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	Source Identification100% main line 100% Distribution 85%													
		District and Tehsil	Toba Tek Singh , Gojra													
814	444	Name of the Scheme	Rural Water Supply Scheme,Chak No.158/GB	0.000	9.600	2.997	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.043	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	Source Identification100% main line 100% Distribution 85%													
		District and Tehsil	Toba Tek Singh , Gojra													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
815	445	Name of the Scheme	Rural Water Supply Scheme, Chak No.288/GB,289/GB &339/GB.	0.000	32.395	18.600	0.000	6.000	0.000	0.000	0.000	6.000	6.000	12.654	0.000	0.000
		Approval/ Rev. Date	Approved 12-12-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Toba Tek Singh													
816	446	Name of the Scheme	Rural Water Supply Scheme,Chak No.250/GB	0.000	8.660	7.692	0.000	2.267	0.000	0.000	0.000	2.267	2.267	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Toba Tek Singh													
817	447	Name of the Scheme	Rural Water Supply Scheme,Chak No.253/GB(Khokhran)	0.000	8.215	6.794	0.000	2.653	0.000	0.000	0.000	2.653	2.653	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Toba Tek Singh													
818	448	Name of the Scheme	Rural Water Supply Scheme,Chak No.254/GB Soondh	0.000	11.896	9.607	0.000	4.073	0.000	0.000	0.000	4.073	4.073	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Toba Tek Singh													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
819	449	Name of the Scheme	Rural Water Supply Scheme,Chak No.519/GB	0.000	5.358	3.799	0.000	2.363	0.000	0.000	0.000	2.363	2.363	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Toba Tek Singh													
820	450	Name of the Scheme	Rural Water Supply Scheme,Chak No.704/46-GB	0.000	5.481	5.086	0.000	1.217	0.000	0.000	0.000	1.217	1.217	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Toba Tek Singh , Kamalia													
821	451	Name of the Scheme	Rural Water Supply Scheme, Chak No.408/JB&305/GB	0.000	22.339	16.646	0.000	9.044	0.000	0.000	0.000	9.044	9.044	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 06-02-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Toba Tek Singh													
822	452	Name of the Scheme	Rural Water Supply Scheme,Chak No.323/GB	0.000	9.082	3.747	0.000	6.697	0.000	0.000	0.000	6.697	6.697	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-12-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Toba Tek Singh													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
823	453	Name of the Scheme Rural Water Supply Scheme, Chak No.314/GB&315/GB  Approval/ Rev. Date Approved 12-12-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Toba Tek Singh	0.000	15.344	13.000	0.000	4.646	0.000	0.000	0.000	4.646	4.646	0.000	0.000	0.000
824	454	Name of the Scheme Rural Water Supply Scheme,Chak No.302/GB Chak Bhatti  Approval/ Rev. Date Approved 29-08-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Toba Tek Singh	0.000	10.144	0.100	0.000	6.000	0.000	0.000	0.000	6.000	6.000	5.566	0.000	0.000
825	455	Name of the Scheme Feasibility study for low cost sanitation for medium/large villages Punjab (Chak No.302/GB)  Approval/ Rev. Date Approved 31-01-2008 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Toba Tek Singh	0.000	8.816	1.000	0.000	6.000	0.000	0.000	0.000	6.000	6.000	3.138	0.000	0.000
826	456	Name of the Scheme Water Supply Scheme Chak No.152/GB (Rehab.)  Approval/ Rev. Date Approved 12-12-2007 Major Components i) Source ii) Main Pipe Line, Distribution & Machinery Major Targets 100% Completion of Scheme District and Tehsil Toba Tek Singh	0.000	6.164	4.000	0.000	3.089	0.000	0.000	0.000	3.089	3.089	0.000	0.000	0.000
<b>Sub-Total: Toba Tek Singh</b>			<b>0.000</b>	<b>191.794</b>	<b>118.580</b>	<b>0.000</b>	<b>73.876</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>73.876</b>	<b>73.876</b>	<b>28.107</b>	<b>0.000</b>	<b>0.000</b>



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Vehari</b>																
827	457	Name of the Scheme	Rural Water Supply Scheme, Chak No.225/EB	0.000	3.960	3.128	0.000	1.426	0.000	0.000	0.000	1.426	1.426	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05-03-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Vehari , Burewala													
828	458	Name of the Scheme	Reh.of Rural Water Supply Scheme, Chak No.98/EB (Sheikh Fazil)	0.000	4.387	3.590	0.000	1.455	0.000	0.000	0.000	1.455	1.455	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27-01-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Vehari , Burewala													
829	459	Name of the Scheme	Rural Water Supply Scheme, Chak No.166/EB	0.000	5.564	4.500	0.000	1.899	0.000	0.000	0.000	1.899	1.899	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05-03-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Vehari													
830	460	Name of the Scheme	Reh. Of Rural Water Supply & Drainage Scheme, Chak No.317/EB Dewan Sahib	0.000	5.712	4.700	0.000	1.869	0.000	0.000	0.000	1.869	1.869	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 09-05-2007													
		Major Components	i) Source ii) Main Pipe Line, Distribution & Machinery													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Vehari , Burewala													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
831	461	Name of the Scheme	Rural Water Supply & Sewerage Scheme, Chak No.187/EB(Gaggoo)	0.000	21.831	0.100	0.000	7.000	0.000	0.000	0.000	7.000	7.000	12.006	0.000	0.000
		Approval/ Rev. Date	Approved 13-11-2007													
		Major Components	i) Source ii) MMain Pipe Line, Distribution & Machinery													
		Major Targets	Source Identification100% main line 100% Distribution 50%													
		District and Tehsil	Vehari , Burewala													
<b>Sub-Total: Vehari</b>				<b>0.000</b>	<b>41.454</b>	<b>16.018</b>	<b>0.000</b>	<b>13.648</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>13.648</b>	<b>13.648</b>	<b>12.006</b>	<b>0.000</b>	<b>0.000</b>
<b>Sub-Total: RURAL WATER SUPPLY</b>				<b>0.000</b>	<b>3,066.800</b>	<b>1,541.511</b>	<b>0.000</b>	<b>1,081.075</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,081.075</b>	<b>1,081.075</b>	<b>467.486</b>	<b>182.682</b>	<b>148.824</b>
<b>RURAL SEWERAGE DRAINAGE</b>																
<b>Attock</b>																
832	462	Name of the Scheme	Rural Drainage Scheme Kamrial (Revised)	37.393	5.200	0.000	4.000	0.000	0.000	0.000	4.000	4.000	33.802	0.000	0.000	
		Approval/ Rev. Date	Approved 26-1-2008													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 25% Disposal work 21%													
		District and Tehsil	Attock , Pindi Ghab													
833	463	Name of the Scheme	Rural Drainage Scheme Nartopa (Revised)	13.764	3.700	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.129	0.000	0.000	
		Approval/ Rev. Date	Approved 9-5-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 50% Disposal work10%													
		District and Tehsil	Attock													
834	464	Name of the Scheme	Rural Drainage Scheme Formali	15.630	6.200	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 5-3-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 50% Disposal work20%													
		District and Tehsil	Attock													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
835	465	Name of the Scheme	Rural Drainage Scheme Dhoke Muhammad			7.110	3.000	0.000	5.177	0.000	0.000	0.000	5.177	5.177	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-4-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Attock , Pindi Ghab														
836	466	Name of the Scheme	Rural Drainage Scheme Malowala (Revised)			9.083	1.100	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.345	0.000	0.000
		Approval/ Rev. Date	Approved 5-3-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 55% Disposal work 5%														
		District and Tehsil	Attock , Pindi Ghab														
837	467	Name of the Scheme	Rural Drainage Scheme for Kamalpur Syedan			4.079	0.800	0.000	3.891	0.000	0.000	0.000	3.891	3.891	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 30-5-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Attock														
838	468	Name of the Scheme	Rural Drainage Scheme Pashawari			4.000	2.200	0.000	2.400	0.000	0.000	0.000	2.400	2.400	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Attock														
839	469	Name of the Scheme	Rural Drainage Scheme Sarwala Shakardara			3.000	1.700	0.000	1.750	0.000	0.000	0.000	1.750	1.750	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Attock														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
840	470	Name of the Scheme	Rural Drainage Scheme Malak Mala		7.992	1.700	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.491	0.000	0.000
		Approval/ Rev. Date	Approved 18-5-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 70% Disposal work 10%													
		District and Tehsil	Attock													
841	471	Name of the Scheme	Rural Drainage Scheme Sheinka (Revised)		32.314	3.700	0.000	4.000	0.000	0.000	0.000	4.000	4.000	29.461	0.000	0.000
		Approval/ Rev. Date	Approved 18-5-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 25% Disposal work 10%													
		District and Tehsil	Attock													
842	472	Name of the Scheme	Rural Drainage Scheme Jalalia		12.348	1.700	0.000	4.000	0.000	0.000	0.000	4.000	4.000	8.500	0.000	0.000
		Approval/ Rev. Date	Approved 18-5-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 45% Disposal work 10%													
		District and Tehsil	Attock													
843	473	Name of the Scheme	Rural Drainage Scheme Moman Pur		9.899	0.700	0.000	4.000	0.000	0.000	0.000	4.000	4.000	6.684	0.000	0.000
		Approval/ Rev. Date	Approved 13-4-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 45% Disposal work 10%													
		District and Tehsil	Attock													
844	474	Name of the Scheme	Sewerage Scheme Pindi Gheb		23.500	0.700	0.000	4.000	0.000	0.000	0.000	4.000	4.000	22.325	0.000	0.000
		Approval/ Rev. Date	Approved 18-5-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 20% Disposal work 10%													
		District and Tehsil	Attock , Pindi Gheb													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
845	475	Name of the Scheme	Rural Drainage Scheme Bera			2.880	2.883	0.000	0.429	0.000	0.000	0.000	0.429	0.429	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-5-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Attock , Fateh Jhang														
846	476	Name of the Scheme	Rural Drainage Scheme Dhoke Hayat			4.187	4.188	0.000	0.627	0.000	0.000	0.000	0.627	0.627	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-5-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Attock , Fateh Jhang														
847	477	Name of the Scheme	Rural Drainage Scheme Mangniala			2.550	2.551	0.000	0.382	0.000	0.000	0.000	0.382	0.382	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-5-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Attock , Fateh Jhang														
848	478	Name of the Scheme	Rural Drainage Scheme Dhurnal			5.600	5.601	0.000	0.839	0.000	0.000	0.000	0.839	0.839	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-5-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Attock , Fateh Jhang														
849	479	Name of the Scheme	Rural Drainage Scheme Adda Dhurnal			2.400	2.403	0.000	0.357	0.000	0.000	0.000	0.357	0.357	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-5-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Attock , Fateh Jhang														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
850	480	Name of the Scheme	Rural Drainage Scheme Pind Khoot			4.698	4.699	0.000	0.704	0.000	0.000	0.000	0.704	0.704	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-5-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Attock , Fateh Jhang														
851	481	Name of the Scheme	Rural Drainage Scheme Dhoke Sukhnal			8.250	1.958	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.530	0.000	0.000
		Approval/ Rev. Date	Approved 18-5-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 55% Disposal work 25%														
		District and Tehsil	Attock , Fateh Jhang														
852	482	Name of the Scheme	Rural Drainage Scheme Ahmdal			11.320	6.700	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.318	0.000	0.000
		Approval/ Rev. Date	Approved 18-5-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 85% Disposal work 15%														
		District and Tehsil	Attock , Pindi Ghab														
853	483	Name of the Scheme	Rural Drainage Scheme Ghurghushti			15.000	0.700	0.000	5.000	0.000	0.000	0.000	5.000	5.000	11.550	0.000	0.000
		Approval/ Rev. Date	Approved 18-5-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 25% Disposal work 35%														
		District and Tehsil	Attock														
854	484	Name of the Scheme	Rural Drainage Scheme Sirka			9.377	0.700	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.084	0.000	0.000
		Approval/ Rev. Date	Approved 18-5-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 45% Disposal work 30%														
		District and Tehsil	Attock														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011			
						Estimated Cost		Local		Foreign Aid					Total		G. Total (Cap+Rev)
						F. Aid	Total	Cap	Rev	Cap	Rev				Cap	Rev	
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
855	485	Name of the Scheme	Rural Drainage Scheme Shadi Khan		7.860	0.700	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.339	0.000	0.000	
		Approval/ Rev. Date	Approved 18-5-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work60% Disposal work15%														
		District and Tehsil	Attock														
856	486	Name of the Scheme	Rural Drainage Scheme Waisa		14.590	0.700	0.000	5.000	0.000	0.000	0.000	5.000	5.000	11.079	0.000	0.000	
		Approval/ Rev. Date	Approved 18-5-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 30% Disposal work 15%														
		District and Tehsil	Attock														
857	487	Name of the Scheme	Rural Drainage Scheme Kamalpur Musa		7.134	1.200	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.004	0.000	0.000	
		Approval/ Rev. Date	Approved 18-5-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 65% Disposal work 20%														
		District and Tehsil	Attock														
858	488	Name of the Scheme	Rural Drainage Scheme Pithi Pirzai		8.738	0.700	0.000	5.000	0.000	0.000	0.000	5.000	5.000	4.349	0.000	0.000	
		Approval/ Rev. Date	Approved 18-5-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 45% Disposal work 27%														
		District and Tehsil	Attock														
859	489	Name of the Scheme	Rural Drainage Scheme Malal & Dhoke Ali Khan		2.140	2.140	0.000	0.321	0.000	0.000	0.000	0.321	0.321	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 18-5-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Attock , Fateh Jhang														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
860	490	Name of the Scheme	Rural Drainage Scheme Khidwal Kalair & Lunda Maira			5.100	4.116	0.000	1.749	0.000	0.000	0.000	1.749	1.749	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-5-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Attock , Fateh Jhang														
861	491	Name of the Scheme	Rural Drainage Scheme Parri Bhamra & Khalsa			3.320	3.320	0.000	0.498	0.000	0.000	0.000	0.498	0.498	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-5-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Attock , Fateh Jhang														
862	492	Name of the Scheme	Rural Drainage Scheme Darri Rai Ditta & Dhoke Mughlan			3.560	3.582	0.000	0.512	0.000	0.000	0.000	0.512	0.512	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-5-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Attock , Fateh Jhang														
863	493	Name of the Scheme	Rural Drainage Scheme Mari & Dhoke Maki			2.760	2.760	0.000	0.414	0.000	0.000	0.000	0.414	0.414	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-5-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Attock , Fateh Jhang														
864	494	Name of the Scheme	Rural Drainage Scheme Muhammad Nagar & Mirza			4.000	1.889	0.000	2.711	0.000	0.000	0.000	2.711	2.711	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-5-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Attock														
<b>Sub-Total: Attock</b>					<b>305.576</b>	<b>85.890</b>	<b>0.000</b>	<b>96.760</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>96.760</b>	<b>96.760</b>	<b>160.988</b>	<b>0.000</b>	<b>0.000</b>	



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Bahawalpur</b>																
865	495	Name of the Scheme	Rural Drainage Scheme Chak No. 48/DB	0.000	5.970	5.899	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.466	0.000	0.000
		Approval/ Rev. Date	Approved 05-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalpur , Yazman													
866	496	Name of the Scheme	Rural Drainage Scheme,Chak No.116/DNB	0.000	6.740	4.695	0.000	2.000	0.000	0.000	0.000	2.000	2.000	1.056	0.000	0.000
		Approval/ Rev. Date	Approved 03-08-2005													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalpur													
867	497	Name of the Scheme	Rural Drainage Scheme Chak No. 58/DB	0.000	4.800	4.750	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.570	0.000	0.000
		Approval/ Rev. Date	Approved 05-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalpur , Yazman													
868	498	Name of the Scheme	Rural Drainage Scheme Chak No. 6/DNB	0.000	4.000	3.800	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.600	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalpur , Yazman													
869	499	Name of the Scheme	Rural Drainage Scheme Chak No. 8/DNB	0.000	4.200	3.800	0.000	0.400	0.000	0.000	0.000	0.400	0.400	0.630	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalpur , Yazman													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
870	500	Name of the Scheme	Rural Drainage Scheme Chak No. 22/DNB	0.000	4.500	4.650	0.000	0.525	0.000	0.000	0.000	0.525	0.525	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalpur , Yazman													
871	501	Name of the Scheme	Rural Drainage Scheme Chak No. 24/DNB	0.000	4.996	4.900	0.000	0.845	0.000	0.000	0.000	0.845	0.845	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalpur , Yazman													
872	502	Name of the Scheme	Rural Drainage Scheme Chak No. 36/DNB	0.000	4.497	3.542	0.000	1.630	0.000	0.000	0.000	1.630	1.630	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Bahawalpur , Yazman													
<b>Sub-Total: Bahawalpur</b>				<b>0.000</b>	<b>39.703</b>	<b>36.036</b>	<b>0.000</b>	<b>6.300</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>6.300</b>	<b>6.300</b>	<b>3.323</b>	<b>0.000</b>	<b>0.000</b>
<b>Chakwal</b>																
873	503	Name of the Scheme	Rural Drainage Scheme Village Sethi Tehsil Kalar Kahar		1.733	1.200	0.000	0.793	0.000	0.000	0.000	0.793	0.793	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20-10-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Chakwal , Kalar Kahar													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
874	504	Name of the Scheme	Construction of Streets / Drains of Village Vasnal			1.460	0.750	0.000	0.929	0.000	0.000	0.000	0.929	0.929	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal , Kalar Kahar														
875	505	Name of the Scheme	Construction of Streets / Drains of Village Jhamra			1.626	0.795	0.000	1.075	0.000	0.000	0.000	1.075	1.075	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal , Kalar Kahar														
876	506	Name of the Scheme	Construction of Streets / Drains of Village Bakshwal			0.252	0.125	0.000	0.165	0.000	0.000	0.000	0.165	0.165	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal , Kalar Kahar														
877	507	Name of the Scheme	Construction of Streets / Drains of Village Munara			1.174	0.600	0.000	0.750	0.000	0.000	0.000	0.750	0.750	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal , Kalar Kahar														
878	508	Name of the Scheme	Construction of Streets / Drains of Village Bhall			0.476	0.225	0.000	0.322	0.000	0.000	0.000	0.322	0.322	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal , Kalar Kahar														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
879	509	Name of the Scheme	Construction of Streets / Drains of Village Bhalial			0.538	0.275	0.000	0.344	0.000	0.000	0.000	0.344	0.344	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal , Kalar Kahar														
880	510	Name of the Scheme	Construction of Streets / Drains of Village Buchal Kalan			0.946	0.450	0.000	0.638	0.000	0.000	0.000	0.638	0.638	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal , Kalar Kahar														
881	511	Name of the Scheme	Construction of Streets / Drains of Village Khairpur			0.131	0.085	0.000	0.066	0.000	0.000	0.000	0.066	0.066	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal , Kalar Kahar														
882	512	Name of the Scheme	Construction of Streets / Drains of Village Dhoke Bali Faqir Village Khokhar Bala			0.459	0.200	0.000	0.328	0.000	0.000	0.000	0.328	0.328	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal , Kalar Kahar														
883	513	Name of the Scheme	Construction of Streets / Drains of Village Khakhar Bala			0.453	0.250	0.000	0.271	0.000	0.000	0.000	0.271	0.271	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal , Kalar Kahar														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
884	514	Name of the Scheme	Construction of Streets / Drains of Village Chak Kharak			0.384	0.300	0.000	0.142	0.000	0.000	0.000	0.142	0.142	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal														
885	515	Name of the Scheme	Construction of Streets / Drains of Village Shah Syed Bullo			0.324	0.150	0.000	0.223	0.000	0.000	0.000	0.223	0.223	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal														
886	516	Name of the Scheme	Construction of Streets / Drains of Village Boolay Hajjal			0.535	0.263	0.000	0.352	0.000	0.000	0.000	0.352	0.352	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal														
887	517	Name of the Scheme	Construction of Streets / Drains of Village Bhudial			0.715	0.250	0.000	0.572	0.000	0.000	0.000	0.572	0.572	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal														
888	518	Name of the Scheme	Construction of Streets / Drains of Village Khewal			0.307	0.150	0.000	0.203	0.000	0.000	0.000	0.203	0.203	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
889	519	Name of the Scheme	Construction of Streets / Drains of Village Sarkalan			1.001	0.400	0.000	0.751	0.000	0.000	0.000	0.751	0.751	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal , Kalar Kahar														
890	520	Name of the Scheme	Construction of Streets / Drains of Village Malan			0.508	0.250	0.000	0.334	0.000	0.000	0.000	0.334	0.334	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal , Kalar Kahar														
891	521	Name of the Scheme	Construction of Streets / Drains of Village Dharukna			0.249	0.150	0.000	0.136	0.000	0.000	0.000	0.136	0.136	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal , Kalar Kahar														
892	522	Name of the Scheme	Construction of Nullah from Haji Ghulam Abbas to Jhelum Road Saigalabad			1.157	0.520	0.000	0.811	0.000	0.000	0.000	0.811	0.811	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal														
893	523	Name of the Scheme	Construction of Link / Streets of Dhoke Kharali Village Sethi			1.117	0.525	0.000	0.760	0.000	0.000	0.000	0.760	0.760	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal , Kalar Kahar														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
894	524	Name of the Scheme	Construction of Streets / Drains of Village Saloi, Tehsil Chao Saiden Shah, District Chakwal.		0.350	0.258	0.000	0.145	0.000	0.000	0.000	0.145	0.145	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 16-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Chakwal , Chao Saiden Shah														
<b>Sub-Total: Chakwal</b>					<b>15.895</b>	<b>8.171</b>	<b>0.000</b>	<b>10.108</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.108</b>	<b>10.108</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Dera Ghazi Khan</b>																	
895	525	Name of the Scheme	Rural Drainage Scheme, Basti Ahmadani		0.000	4.002	3.600	0.000	1.002	0.000	0.000	0.000	1.002	1.002	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 14-05-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Dera Ghazi Khan														
896	526	Name of the Scheme	Rural Drainage Scheme, Basti Shadan Lund		0.000	0.972	0.700	0.000	0.418	0.000	0.000	0.000	0.418	0.418	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 14-05-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Dera Ghazi Khan														
<b>Sub-Total: Dera Ghazi Khan</b>					<b>0.000</b>	<b>4.974</b>	<b>4.300</b>	<b>0.000</b>	<b>1.420</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.420</b>	<b>1.420</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Faisalabad</b>																	
897	527	Name of the Scheme	Rural Drainage Scheme, Chak No.108/RB		7.820	6.800	0.000	1.020	0.000	0.000	0.000	1.020	1.020	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 30-04-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Faisalabad														
<b>Sub-Total: Faisalabad</b>					<b>7.820</b>	<b>6.800</b>	<b>0.000</b>	<b>1.020</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.020</b>	<b>1.020</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Gujranwala</b>																
898	528	Name of the Scheme	Construction of Streets, Soling and Drains in Union Council Chak Ramdas	1.000	0.428	0.000	0.722	0.000	0.000	0.000	0.722	0.722	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujranwala , Kamoke													
899	529	Name of the Scheme	Construction of Streets, Soling and Drains in Union Council Dhensar Pain	3.000	3.083	0.000	0.367	0.000	0.000	0.000	0.367	0.367	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujranwala , Kamoke													
900	530	Name of the Scheme	Construction of Streets, Soling and Drains in Union Council Ghamaan	2.000	1.800	0.000	0.500	0.000	0.000	0.000	0.500	0.500	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujranwala , Kamoke													
901	531	Name of the Scheme	Construction of Sewerage System for Mehlowala, Khan Payara and Thatha	13.000	12.997	0.000	1.953	0.000	0.000	0.000	1.953	1.953	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 07-07-2005													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujranwala													



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
902	532	Name of the Scheme	Construction of Streets and drains in Union Council Rakh Kikranwali			3.000	1.494	0.000	1.956	0.000	0.000	0.000	1.956	1.956	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 07-03-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujranwala														
903	533	Name of the Scheme	Construction of Drains / Soling in Village Ratta Sakhi			4.900	4.792	0.000	0.843	0.000	0.000	0.000	0.843	0.843	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 07-03-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujranwala , Wazirabad														
904	534	Name of the Scheme	Construction of Soling from Mohalanke to Thatha Pira			2.700	2.400	0.000	0.705	0.000	0.000	0.000	0.705	0.705	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 07-07-2005														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujranwala , Wazirabad														
905	535	Name of the Scheme	Construction of Streets and drains at Linepar Tibba Kamoke			25.809	10.000	0.000	6.000	0.000	0.000	0.000	6.000	6.000	13.680	0.000	0.000
		Approval/ Rev. Date	Approved 12-04-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 50% Disposal work 20%														
		District and Tehsil	Gujranwala , Kamoke														
906	536	Name of the Scheme	Rural Drainage Scheme Union Council Ferozewala, Chak Joyia & Pandoo Pur			1.500	0.531	0.000	1.194	0.000	0.000	0.000	1.194	1.194	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-04-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujranwala														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
907	537	Name of the Scheme	Rural Drainage Scheme Union Council Wahndoo, Dhalianwali, Rana, Khothray & Wandoo	3.500	1.964	0.000	2.061	0.000	0.000	0.000	2.061	2.061	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujranwala , Kamoke													
908	538	Name of the Scheme	Rural Drainage Scheme Union Council Kali Suba including Thatha Rao, Panama Kala Bootawali Nath, Ladher, Sahib, Tawang Up / Bucha.	3.500	2.926	0.000	1.099	0.000	0.000	0.000	1.099	1.099	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujranwala , Kamoke													
909	539	Name of the Scheme	Rural Drainage Scheme Union Council Gunaour including Gunaour, Pull Shah Dohalla & Rujhan Wali	1.500	1.343	0.000	0.382	0.000	0.000	0.000	0.382	0.382	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujranwala , Kamoke													
910	540	Name of the Scheme	Rural Drainage Scheme Union Council Sohawa Dhiluan including Sohawa & Jabo, Sahiboke Dhandian, Kulo Kalan & Khurd, Kotli Maqbara & Shahdi Mata, Ghari, Rustampur, Dhera Jamuian & Goral	3.000	3.000	0.000	0.450	0.000	0.000	0.000	0.450	0.450	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujranwala , Kamoke													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
911	541	Name of the Scheme	Rural Drainage Scheme Mauza Gondlanwala			6.000	1.000	0.000	5.900	0.000	0.000	0.000	5.900	5.900	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujranwala														
912	542	Name of the Scheme	Construction of Sewerage, Drainage & Soling at Kalaske			29.987	6.669	0.000	6.000	0.000	0.000	0.000	6.000	6.000	21.816	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 30% Disposal work 20%														
		District and Tehsil	Gujranwala , Wazirabad														
913	543	Name of the Scheme	Construction of Industrial Waste cum Storm Water Channel along G.T. Road from Khoth Seepage Drainage to More Eminabad			27.500	21.686	0.000	1.000	0.000	0.000	0.000	1.000	1.000	3.939	0.000	5.000
		Approval/ Rev. Date	Approved 18-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 65% Disposal work 25%														
		District and Tehsil	Gujranwala , Kamoke														
914	544	Name of the Scheme	Ext: Rural Drainage Scheme Tatlay Aali.(Revised)			29.978	23.443	0.000	6.535	0.000	0.000	0.000	6.535	6.535	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 28-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 75% Disposal work 33%														
		District and Tehsil	Gujranwala , Noshera														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
915	545	Name of the Scheme	Ext: Rural Drainage Scheme Nokhar (Revised)		19.375	10.207	0.000	0.200	0.000	0.000	0.000	0.200	0.200	6.968	2.000	0.000
		Approval/ Rev. Date	Approved 17-11-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 45% Disposal work 10%													
		District and Tehsil	Gujranwala , Noshera													
916	546	Name of the Scheme	Construction of PCC Streets & Drains, Sahankey		1.000	0.915	0.000	0.233	0.000	0.000	0.000	0.233	0.233	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of scheme													
		District and Tehsil	Gujranwala													
917	547	Name of the Scheme	Sewerage / Drainage Scheme Lambanwali		6.618	6.376	0.000	1.235	0.000	0.000	0.000	1.235	1.235	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-10-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujranwala													
918	548	Name of the Scheme	Sewerage / Drainage Scheme Jalal Balagan		7.623	5.997	0.000	2.769	0.000	0.000	0.000	2.769	2.769	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-10-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujranwala													
919	549	Name of the Scheme	Rural Drainage Scheme Masanda virkan(Model Village).		9.490	6.000	0.000	4.914	0.000	0.000	0.000	4.914	4.914	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-10-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujranwala , Noshera Virkan													
<b>Sub-Total: Gujranwala</b>					<b>205.980</b>	<b>129.051</b>	<b>0.000</b>	<b>47.018</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>47.018</b>	<b>47.018</b>	<b>46.403</b>	<b>2.000</b>	<b>5.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Gujrat</b>															
920	550	Name of the Scheme	Rural Drainage Scheme / Construction of Streets & Drains Village Chingas, Varina, Gurrah Jattan	0.558	0.545	0.000	0.097	0.000	0.000	0.000	0.097	0.097	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Gujrat , Saria Alamgir												
921	551	Name of the Scheme	Rural Drainage Scheme Rathori	3.500	3.500	0.000	0.525	0.000	0.000	0.000	0.525	0.525	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-06-2006												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Gujrat , Saria Alamgir												
922	552	Name of the Scheme	Construction of Street Drain / PCC / Tough Tiles in Jalalpur Jattan City alongwith Main Bazar	6.048	6.057	0.000	0.898	0.000	0.000	0.000	0.898	0.898	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-06-2006												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Gujrat												
923	553	Name of the Scheme	Construction of Street Drain / PCC / Soling in Village Hajiwala	2.022	2.220	0.000	0.105	0.000	0.000	0.000	0.105	0.105	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-06-2006												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Gujrat												

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
924	554	Name of the Scheme	Construction / Drainage Schemes in Union Council No.45/I Gujrat City			1.489	1.488	0.000	0.224	0.000	0.000	0.000	0.224	0.224	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-06-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
925	555	Name of the Scheme	Construction / Drainage Schemes in Union Council No.46/II Gujrat City			1.269	1.261	0.000	0.198	0.000	0.000	0.000	0.198	0.198	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-06-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
926	556	Name of the Scheme	Construction / Drainage Schemes in Union Council No.48/IV Gujrat City			1.396	1.393	0.000	0.212	0.000	0.000	0.000	0.212	0.212	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-06-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
927	557	Name of the Scheme	Construction / Drainage Schemes in Union Council No.50/VI Gujrat City			1.455	1.452	0.000	0.221	0.000	0.000	0.000	0.221	0.221	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 23-11-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
928	558	Name of the Scheme	Construction / Drainage Schemes in Union Council No.51/VII Gujrat City			1.487	1.103	0.000	0.607	0.000	0.000	0.000	0.607	0.607	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
929	559	Name of the Scheme	Construction / Drainage Schemes in Union Council No.56/XII Gujrat City			1.526	1.615	0.000	0.140	0.000	0.000	0.000	0.140	0.140	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
930	560	Name of the Scheme	Construction of Street & Drain in UC No.26 Hariawala			1.980	1.978	0.000	0.299	0.000	0.000	0.000	0.299	0.299	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
931	561	Name of the Scheme	Construction of Street & Drain in UC Jheeranwali			1.954	2.005	0.000	0.242	0.000	0.000	0.000	0.242	0.242	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
932	562	Name of the Scheme	Construction of Street & Drain in Dheer Kalan.			6.000	2.020	0.000	4.880	0.000	0.000	0.000	4.880	4.880	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
933	563	Name of the Scheme	Ext: Rural Drainage Scheme Village Loran			2.832	3.112	0.000	0.145	0.000	0.000	0.000	0.145	0.145	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
934	564	Name of the Scheme	Ext: Rural Drainage Scheme Rehmania, Khaprianwala, Phularwan		3.000	3.300	0.000	0.150	0.000	0.000	0.000	0.150	0.150	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													
935	565	Name of the Scheme	Provision of Drainage Nullahs in Various Villages of U/C Gakhara		4.973	3.700	0.000	2.019	0.000	0.000	0.000	2.019	2.019	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													
936	566	Name of the Scheme	Construction of Streets / Drains in U/C Saroki		7.334	7.716	0.000	0.718	0.000	0.000	0.000	0.718	0.718	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													
937	567	Name of the Scheme	Rural Drainage Scheme Pindi Awana, Butter		1.003	0.608	0.000	0.545	0.000	0.000	0.000	0.545	0.545	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													
938	568	Name of the Scheme	Rural Drainage Scheme Wehal, Chak, Kanjial		2.005	1.542	0.000	0.764	0.000	0.000	0.000	0.764	0.764	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													



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(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
939	569	Name of the Scheme	Rural Drainage Scheme Dhuni, Awana, Daider			1.001	0.736	0.000	0.415	0.000	0.000	0.000	0.415	0.415	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat , Kharian														
940	570	Name of the Scheme	Rural Drainage Scheme Naseera			0.994	0.994	0.000	0.149	0.000	0.000	0.000	0.149	0.149	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
941	571	Name of the Scheme	Const. of Streets & Drains in Villages Bharwal Kaka, Kair, Chechian & Abadies Union Council Bharwal			2.770	2.687	0.000	0.499	0.000	0.000	0.000	0.499	0.499	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat , Saria Alamgir														
942	572	Name of the Scheme	Const. of Streets & Drains in Villages Langrial Kuli Kharana, Ladian Union Council, Langrial			1.711	1.608	0.000	0.360	0.000	0.000	0.000	0.360	0.360	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
					F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
								Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
943	573	Name of the Scheme	Const. of Streets & Drains in Villages Kotla Arab Ali, Roopari, Santri & abadies Union Council Kotla			2.384	1.932	0.000	0.810	0.000	0.000	0.000	0.810	0.810	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat , Kharian														
944	574	Name of the Scheme	Construction of Gol Kara and Nullah Village Ratti			1.044	0.384	0.000	0.817	0.000	0.000	0.000	0.817	0.817	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
945	575	Name of the Scheme	Const of PCC Streets & Drains Village Bega Union Council Saroki			1.000	0.728	0.000	0.422	0.000	0.000	0.000	0.422	0.422	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
946	576	Name of the Scheme	Ext: Rural Drainage Scheme Dhillu Gharbi and Chak Mansoor			1.142	0.787	0.000	0.526	0.000	0.000	0.000	0.526	0.526	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
947	578	Name of the Scheme	Ext: Rural Drainage Scheme Saria			2.234	2.235	0.000	0.334	0.000	0.000	0.000	0.334	0.334	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat , Kharian														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
948	579	Name of the Scheme	Ext: Rural Drainage Scheme Kot Allah Buksh			1.325	0.995	0.000	0.529	0.000	0.000	0.000	0.529	0.529	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
949	580	Name of the Scheme	Ext: Rural Drainage Scheme Kot Matta			1.320	1.103	0.000	0.415	0.000	0.000	0.000	0.415	0.415	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
950	581	Name of the Scheme	Construction of Streets & Drains Village Dullanwala Bhalot Pal, Sipra UC Haji Muhammad			1.593	1.590	0.000	0.242	0.000	0.000	0.000	0.242	0.242	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
951	582	Name of the Scheme	Construction of Streets & Drains Village Addowal, Dittewal, Marartian and Sahib Lakho U/C Addowal			2.066	1.500	0.000	0.876	0.000	0.000	0.000	0.876	0.876	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
952	583	Name of the Scheme	Construction of Streets & Drains Village Kotla Qasam Khan			0.520	0.520	0.000	0.078	0.000	0.000	0.000	0.078	0.078	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
953	584	Name of the Scheme	Construction Nullah, Streets & Drains Village Ranian, Chachian, Ban Kalas U/C Kamana		2.066	2.101	0.000	0.275	0.000	0.000	0.000	0.275	0.275	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													
954	585	Name of the Scheme	Construction of Streets & Drains Village Khawaspur, Tibbi Loharan and Kumala Bhand U/C Khawaspur		0.804	0.800	0.000	0.125	0.000	0.000	0.000	0.125	0.125	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													
955	586	Name of the Scheme	Construction of Streets & Drains Village Narowali and Sheikh Sukha U/C Hanawala		1.593	0.700	0.000	1.132	0.000	0.000	0.000	1.132	1.132	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													
956	587	Name of the Scheme	Construction of Streets & Drains Village Nikwani Braham Vehra and Dewna		1.437	1.000	0.000	0.653	0.000	0.000	0.000	0.653	0.653	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
957	587	Name of the Scheme	Construction of Streets & Drains Village Hunj and Nindowal, U/C Khawaspur	0.694	0.694	0.694	0.000	0.104	0.000	0.000	0.000	0.104	0.104	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													
958	588	Name of the Scheme	Construction of Streets & Drains Village Malikpur, Tiba Hamid Shah and Chara	1.023	0.850	0.850	0.000	0.326	0.000	0.000	0.000	0.326	0.326	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													
959	590	Name of the Scheme	Construction of Streets & Drains Village Chak Miana & Dhunni Bhago	1.022	1.020	1.020	0.000	0.155	0.000	0.000	0.000	0.155	0.155	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													
960	591	Name of the Scheme	Construction of Streets & Drains Village Amra Kalan & Panjan	1.437	1.429	1.429	0.000	0.224	0.000	0.000	0.000	0.224	0.224	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													
961	592	Name of the Scheme	Construction of Streets & Drains Village Tapiala U/C Bagrianwala	1.023	1.023	1.023	0.000	0.153	0.000	0.000	0.000	0.153	0.153	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
962	593	Name of the Scheme	Extension Rural Drainage Scheme Kasana & Chaudho			0.694	0.596	0.000	0.202	0.000	0.000	0.000	0.202	0.202	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
963	594	Name of the Scheme	Extension Rural Drainage Scheme Chak Perana Hukla Gillanwala & Dhur			0.804	0.670	0.000	0.255	0.000	0.000	0.000	0.255	0.255	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
964	595	Name of the Scheme	Extension Rural Drainage Scheme Kotla Qasim Khan			1.023	1.022	0.000	0.154	0.000	0.000	0.000	0.154	0.154	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
965	596	Name of the Scheme	Extension Rural Drainage Scheme Chokari Khurd, Chuna Bhoja & Jalal Din			0.646	0.644	0.000	0.099	0.000	0.000	0.000	0.099	0.099	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
966	597	Name of the Scheme	Extension Rural Drainage Scheme Chak Saroo			0.891	0.639	0.000	0.386	0.000	0.000	0.000	0.386	0.386	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
967	598	Name of the Scheme	Extension Rural Drainage Scheme Mund Dhero Kot Chak Qazi & Sunday		1.131	1.021	0.000	0.280	0.000	0.000	0.000	0.280	0.280	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													
968	599	Name of the Scheme	Extension Rural Drainage Scheme Darbar Mohallah, Sardar Pura & Shad Baga		1.339	1.339	0.000	0.201	0.000	0.000	0.000	0.201	0.201	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													
969	600	Name of the Scheme	Extension Rural Drainage Scheme Gunja Dula Chak Rajadi Mughplanwali		1.100	0.961	0.000	0.304	0.000	0.000	0.000	0.304	0.304	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													
970	601	Name of the Scheme	Construction of Streets & Drains Village Phulanwan Jnakher Batoor		1.804	0.760	0.000	1.315	0.000	0.000	0.000	1.315	1.315	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Gujrat													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011			
						Estimated Cost		Local		Foreign Aid					Total		G. Total (Cap+Rev)
						F. Aid	Total	Cap	Rev	Cap	Rev				Cap	Rev	
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
971	602	Name of the Scheme	Extension Drainage Scheme Noonawali with Abadies & Jando		1.468	1.576	0.000	0.112	0.000	0.000	0.000	0.112	0.112	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 13-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
972	603	Name of the Scheme	Extension Drainage Scheme Burnali Bansarian & Sadarian		1.480	0.841	0.000	0.861	0.000	0.000	0.000	0.861	0.861	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 13-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat , Kharian														
973	604	Name of the Scheme	Construction of streets / Drains Dhok Baddo, Dinga Khurd, Miana Chak Shar Sharj		1.668	1.743	0.000	0.175	0.000	0.000	0.000	0.175	0.175	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 13-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
974	605	Name of the Scheme	Rural Drainage Scheme / Construction of Streets & Drains Manglia Thota, Gotriala		1.775	1.492	0.000	0.549	0.000	0.000	0.000	0.549	0.549	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 13-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat , Kharian														



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
					F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
								Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
975	606	Name of the Scheme	Rural Drainage Scheme / Construction of Streets & Drains Bazara, Gulbahar, Dandi Nizam, Dandi Lohar			1.073	0.895	0.000	0.339	0.000	0.000	0.000	0.339	0.339	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat														
976	607	Name of the Scheme	Rural Drainage Scheme / Construction of Streets & Drains Village Bulani Ghar, Sokar, Chak Qaim, Sheikhpur, Mandial, Nali Phagli, Gurrah Farman, Gurrah Nihala Sang			1.461	1.258	0.000	0.422	0.000	0.000	0.000	0.422	0.422	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat , Saria Alamgir														
977	608	Name of the Scheme	Rural Drainage Scheme / Construction of Streets & Drains Village Mumazpur Arshadpur, Bhagnagar, Damoon Chak, Kanial, Marhi			0.807	0.807	0.000	0.121	0.000	0.000	0.000	0.121	0.121	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat , Saria Alamgir														
978	609	Name of the Scheme	Sewerage / Drains Scheme Rajar			1.604	1.054	0.000	0.791	0.000	0.000	0.000	0.791	0.791	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Gujrat , Saria Alamgir														
<b>Sub-Total: Gujrat</b>					<b>104.802</b>	<b>91.349</b>	<b>0.000</b>	<b>29.173</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>29.173</b>	<b>29.173</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Hafizabad</b>																
979	610	Name of the Scheme	Ext: Rural Drainage Scheme UC Kot Ishaq	1.998	2.000	0.000	0.298	0.000	0.000	0.000	0.298	0.298	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 13-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Hafizabad													
980	611	Name of the Scheme	Ext: Rural Drainage Scheme UC Waniky Tarar	1.998	1.852	0.000	0.446	0.000	0.000	0.000	0.446	0.446	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 13-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Hafizabad													
981	612	Name of the Scheme	Ext: Rural Drainage Scheme UC Ramky Chatha	2.002	1.917	0.000	0.385	0.000	0.000	0.000	0.385	0.385	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 16-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Hafizabad													
982	613	Name of the Scheme	Ext: Rural Drainage Scheme Solangi Jagganwala Awan and Bashmoolajat Kot Mubarak, Thataha Khokhran Jahanian & Karim Dad	1.002	0.889	0.000	0.263	0.000	0.000	0.000	0.263	0.263	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 16-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Hafizabad													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
983	614	Name of the Scheme	Ext: Rural Drainage Scheme Wachhoki and Bashmoolajat Karyala Jurian, Channi Hussain Rai		2.000	1.368	0.000	0.932	0.000	0.000	0.000	0.932	0.932	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Hafizabad , Pindi Bhattian													
984	615	Name of the Scheme	Ext: Rural Drainage Scheme Chak Kharl and Bashmoolajat Shori Chatha, Marh Bashi Kaharwala, Khzarak Bhattian and Nadala		2.002	1.837	0.000	0.465	0.000	0.000	0.000	0.465	0.465	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Hafizabad													
985	616	Name of the Scheme	Ext: Rural Drainage Scheme Pindi Dhudal, Bashmoolajat Wan Khana, Meerak Kalan & Khurd		1.980	1.526	0.000	0.751	0.000	0.000	0.000	0.751	0.751	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Hafizabad , Pindi Bhattian													
986	617	Name of the Scheme	Extension Rural Drainage Scheme Dhanian Ruppeke Thatha Mehma		1.431	1.240	0.000	0.406	0.000	0.000	0.000	0.406	0.406	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Hafizabad , Pindi Bhattian													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
987	618	Name of the Scheme	Extension Rural Drainage Scheme Sajjada, Hardoo Bacha, Bhaka Bhattian & Bashmoolajat			2.054	2.027	0.000	0.335	0.000	0.000	0.000	0.335	0.335	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Hafizabad , Pindi Bhattian														
988	619	Name of the Scheme	Rural Sewerage / Drainage Scheme Kaleke Mandi (Left Over Area)			12.243	8.100	0.000	5.979	0.000	0.000	0.000	5.979	5.979	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Hafizabad														
989	620	Name of the Scheme	Rural Sewerage Scheme Chak Bhatti			4.909	2.500	0.000	3.145	0.000	0.000	0.000	3.145	3.145	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Hafizabad , Pindi Bhattian														
990	621	Name of the Scheme	Extension of Rural Drainage Scheme Shamir Dinga			9.375	5.500	0.000	5.281	0.000	0.000	0.000	5.281	5.281	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Hafizabad														
991	622	Name of the Scheme	Extension of Rural Drainage Scheme Badar Ali			11.782	5.200	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.349	0.000	0.000
		Approval/ Rev. Date	Approved 16-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 70% Disposal work 15%														
		District and Tehsil	Hafizabad , Pindi Bhattian														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
992	623	Name of the Scheme	Rural Drainage Scheme Hinduana			11.586	5.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.324	0.000	0.000
		Approval/ Rev. Date	Approved 16-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 70% Disposal work 15%														
		District and Tehsil	Hafizabad , Pindi Bhtian														
993	624	Name of the Scheme	Rural Drainage Scheme Alaoudinke			7.391	8.001	0.000	0.499	0.000	0.000	0.000	0.499	0.499	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Hafizabad														
994	624	Name of the Scheme	Ext: Rural Drainage Scheme Kassoki and Bashmoolajat			1.507	1.193	0.000	0.540	0.000	0.000	0.000	0.540	0.540	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Hafizabad														
995	625	Name of the Scheme	Rural Drainage Scheme Nakki Chatta			7.500	8.411	0.000	0.214	0.000	0.000	0.000	0.214	0.214	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Hafizabad														
996	626	Name of the Scheme	Rural Drainage Scheme Kot Peer Muhammad			7.900	2.411	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	1.500
		Approval/ Rev. Date	Approved 16-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 75% Disposal work 10%														
		District and Tehsil	Hafizabad														
<b>Sub-Total: Hafizabad</b>					<b>90.660</b>	<b>60.972</b>	<b>0.000</b>	<b>34.940</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>34.940</b>	<b>34.940</b>	<b>6.673</b>	<b>0.000</b>	<b>1.500</b>	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Jhang</b>															
997	627	Name of the Scheme	Rural Drainage Scheme, Kakki Nau.	7.772	7.207	0.000	1.731	0.000	0.000	0.000	1.731	1.731	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-11-2006												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Jhang , Shorkot												
998	628	Name of the Scheme	Rural Drainage Scheme,Rudo Sultan.	6.659	6.050	0.000	1.608	0.000	0.000	0.000	1.608	1.608	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-11-2006												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Jhang , Shorkot												
999	629	Name of the Scheme	Rural Drainage Scheme, Haso Bulail.	4.402	3.600	0.000	1.462	0.000	0.000	0.000	1.462	1.462	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-11-2006												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Jhang , Shorkot												
1000	630	Name of the Scheme	Rural Drainage Scheme, Chak No.460 /JB	4.960	3.850	0.000	1.854	0.000	0.000	0.000	1.854	1.854	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-11-2006												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Jhang												
1001	631	Name of the Scheme	Rural Drainage Scheme,Chak No.172/JB Khushal the Jhock	4.904	3.846	0.000	1.794	0.000	0.000	0.000	1.794	1.794	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-11-2006												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Jhang												

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1002	632	Name of the Scheme	Rural Drainage Scheme,Chak No.173/JB Filori the Jhock.	5.412	4.400	0.000	1.824	0.000	0.000	0.000	1.824	1.824	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 25-11-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Jhang													
<b>Sub-Total: Jhang</b>				<b>34.109</b>	<b>28.953</b>	<b>0.000</b>	<b>10.273</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.273</b>	<b>10.273</b>	<b>-0.001</b>	<b>0.000</b>	<b>0.000</b>	
<b>Jhelum</b>																
1003	633	Name of the Scheme	Rural Drainage Scheme Pinawal	7.417	7.743	0.000	0.787	0.000	0.000	0.000	0.787	0.787	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 21-05-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Jhelum , P.D.Khan													
1004	634	Name of the Scheme	Rural Drainage Scheme Kala Dave	3.212	2.000	0.000	1.694	0.000	0.000	0.000	1.694	1.694	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 16-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Jhelum													
1005	635	Name of the Scheme	Rural Drainage Scheme Mohra Roshan	3.205	1.200	0.000	2.486	0.000	0.000	0.000	2.486	2.486	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 16-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Jhelum , Sohawa													
1006	636	Name of the Scheme	Rural Drainage Scheme Surg Dhan	2.306	1.300	0.000	1.352	0.000	0.000	0.000	1.352	1.352	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 16-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Jhelum , Sohawa													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1007	637	Name of the Scheme	Rural Drainage Scheme Diali Langer, Bakhral Rakha, Dhamial			6.443	2.200	0.000	5.209	0.000	0.000	0.000	5.209	5.209	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Jhelum , Sohawa														
1008	638	Name of the Scheme	Rural Drainage Scheme Guraha Utam Singh			1.957	1.900	0.000	0.351	0.000	0.000	0.000	0.351	0.351	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Jhelum , Sohawa														
1009	639	Name of the Scheme	Rural Drainage Scheme Domeli			2.100	2.100	0.000	0.315	0.000	0.000	0.000	0.315	0.315	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Jhelum , Sohawa														
<b>Sub-Total: Jhelum</b>					<b>26.640</b>	<b>18.443</b>	<b>0.000</b>	<b>12.193</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12.193</b>	<b>12.193</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Kasur</b>																	
1010	640	Name of the Scheme	Drainage Scheme of Balloki and adjoining Abadies and Chak Sandha			5.000	4.801	0.000	0.949	0.000	0.000	0.000	0.949	0.949	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Pattoki														



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1011	641	Name of the Scheme	Drainage Scheme at Behawal and adjoining Abadies and Bhoneke Adjoining Abadies	4.114	4.299		0.000	0.432	0.000	0.000	0.000	0.432	0.432	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur , Pattoki													
1012	642	Name of the Scheme	Drainage Scheme at Ghoinke and Sarai Mughal	2.026	2.168		0.000	0.162	0.000	0.000	0.000	0.162	0.162	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur , Pattoki													
1013	643	Name of the Scheme	Drainage Scheme Halla and Lakho Der Chak No.48	2.118	2.139		0.000	0.297	0.000	0.000	0.000	0.297	0.297	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur , Pattoki													
1014	644	Name of the Scheme	Drainage Scheme at Jaggowala Chak No.40	5.000	4.452		0.000	1.298	0.000	0.000	0.000	1.298	1.298	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur , Pattoki													
1015	645	Name of the Scheme	Drainage Scheme at Dholan Chak No.27 and Ganja and Chak No.25	3.644	3.794		0.000	0.397	0.000	0.000	0.000	0.397	0.397	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur , Pattoki													

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(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1016	646	Name of the Scheme	Construction of Soling Chak No.34			0.800	0.800	0.000	0.120	0.000	0.000	0.000	0.120	0.120	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Pattoki														
1017	647	Name of the Scheme	Drainage Scheme at Chakoki Baseen & Gopi Rai			3.840	4.010	0.000	0.406	0.000	0.000	0.000	0.406	0.406	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Pattoki														
1018	648	Name of the Scheme	Drainage Scheme at Hanjral Kalan & Khurd			1.561	1.580	0.000	0.215	0.000	0.000	0.000	0.215	0.215	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Pattoki														
1019	649	Name of the Scheme	Drainage Scheme at Dillu Multani and Chak No.41			2.350	2.490	0.000	0.212	0.000	0.000	0.000	0.212	0.212	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Pattoki														
1020	650	Name of the Scheme	Rural Drainage Scheme Qila Natha Singh			1.994	1.907	0.000	0.386	0.000	0.000	0.000	0.386	0.386	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														

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GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
								Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1021	651	Name of the Scheme	Rural Drainage Scheme Pakhoki Marlay			1.992	1.978	0.000	0.313	0.000	0.000	0.000	0.313	0.313	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1022	652	Name of the Scheme	Rural Drainage Scheme Jajjal with adjoining Abadies			1.993	1.980	0.000	0.312	0.000	0.000	0.000	0.312	0.312	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1023	653	Name of the Scheme	Rural Drainage Scheme Saracer with adjoining Abadies			1.500	1.530	0.000	0.195	0.000	0.000	0.000	0.195	0.195	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1024	654	Name of the Scheme	Rural Drainage Scheme Veerkey Kohna			1.900	2.040	0.000	0.145	0.000	0.000	0.000	0.145	0.145	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1025	655	Name of the Scheme	Rural Drainage Scheme Ladhi with adjoining Abadies Kot Sardar Din			1.495	1.545	0.000	0.174	0.000	0.000	0.000	0.174	0.174	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														

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(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1026	656	Name of the Scheme	Rural Drainage Scheme Moakal with adjoining Abadies, Basti Dhoon, Kot Sundar Singh Sheray Wala			2.495	2.530	0.000	0.339	0.000	0.000	0.000	0.339	0.339	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1027	657	Name of the Scheme	Rural Drainage Scheme Gahary Singh Wala			1.000	0.998	0.000	0.152	0.000	0.000	0.000	0.152	0.152	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1028	658	Name of the Scheme	Rural Drainage Scheme Achalkey			0.993	0.996	0.000	0.146	0.000	0.000	0.000	0.146	0.146	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1029	659	Name of the Scheme	Rural Drainage Scheme, Adjoining Abadies Ibrahim Abad			6.986	4.980	0.000	3.054	0.000	0.000	0.000	3.054	3.054	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1030	660	Name of the Scheme	Rural Drainage Scheme Sattoki			5.032	4.600	0.000	1.187	0.000	0.000	0.000	1.187	1.187	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1031	661	Name of the Scheme	Rural Drainage Scheme Baidian		4.694	3.913	0.000	1.485	0.000	0.000	0.000	1.485	1.485	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur , Chunian													
1032	662	Name of the Scheme	Rural Drainage Scheme Mir Muhammad		3.854	3.740	0.000	0.692	0.000	0.000	0.000	0.692	0.692	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur , Chunian													
1033	663	Name of the Scheme	Rural Drainage Scheme Khara		9.393	5.860	0.000	2.942	0.000	0.000	0.000	2.942	2.942	2.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 75% Disposal work 20%													
		District and Tehsil	Kasur , Chunian													
1034	664	Name of the Scheme	Rural Drainage Scheme Adjoining Abadies Bhambah		8.569	4.493	0.000	2.361	0.000	0.000	0.000	2.361	2.361	3.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 65% Disposal work 15%													
		District and Tehsil	Kasur , Chunian													
1035	665	Name of the Scheme	Rural Drainage Scheme Paimar Otar		3.594	3.698	0.000	0.435	0.000	0.000	0.000	0.435	0.435	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur , Chunian													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1036	666	Name of the Scheme	Extension of Sewerage / Drainage Scheme Theing More (Ellahabad)	67.600		6.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	20.000	36.740	0.000
		Approval/ Rev. Date	Approved 12-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 25% Disposal work 15%													
		District and Tehsil	Kasur , Chunian													
1037	667	Name of the Scheme	Rural Drainage Scheme Jabomali	2.960		1.170	0.000	2.234	0.000	0.000	0.000	2.234	2.234	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-09-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur , Chunian													
1038	668	Name of the Scheme	Rural Drainage Scheme Eshri Singh Wala	1.347		1.165	0.000	0.384	0.000	0.000	0.000	0.384	0.384	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-04-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur , Chunian													
1039	669	Name of the Scheme	Rural Drainage Scheme Kot Aroop Singh	3.854		0.970	0.000	3.462	0.000	0.000	0.000	3.462	3.462	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-04-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur , Chunian													
1040	670	Name of the Scheme	Rural Drainage Scheme Pannu	1.792		1.593	0.000	0.468	0.000	0.000	0.000	0.468	0.468	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-04-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur , Chunian													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
								F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1041	671	Name of the Scheme	Rural Drainage Scheme Ghattianwala		5.327	5.242	0.000	0.884	0.000	0.000	0.000	0.884	0.884	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 12-04-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1042	672	Name of the Scheme	Rural Drainage Scheme Gaddoki		3.607	3.794	0.000	0.354	0.000	0.000	0.000	0.354	0.354	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 12-04-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1043	673	Name of the Scheme	Rural Drainage Scheme Leel		1.365	1.181	0.000	0.389	0.000	0.000	0.000	0.389	0.389	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 12-04-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1044	674	Name of the Scheme	Rural Drainage Scheme Wadave		2.414	2.190	0.000	0.586	0.000	0.000	0.000	0.586	0.586	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 12-04-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1045	675	Name of the Scheme	Rural Drainage Scheme Amrik Singh		1.344	1.373	0.000	0.173	0.000	0.000	0.000	0.173	0.173	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 12-04-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1046	676	Name of the Scheme	Rural Drainage Scheme Bonga Ganda Singh			4.294	4.298	0.000	0.640	0.000	0.000	0.000	0.640	0.640	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-04-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1047	677	Name of the Scheme	Rural Drainage Scheme Mirzawala			1.541	1.550	0.000	0.222	0.000	0.000	0.000	0.222	0.222	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-04-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1048	678	Name of the Scheme	Rural Drainage Scheme Badarpur			3.341	2.372	0.000	1.470	0.000	0.000	0.000	1.470	1.470	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12-04-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1049	679	Name of the Scheme	Rural Drainage Scheme Zafarkey			6.683	2.000	0.000	5.685	0.000	0.000	0.000	5.685	5.685	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20-12-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1050	680	Name of the Scheme	Rural Drainage Scheme Nathoki			6.691	2.100	0.000	5.595	0.000	0.000	0.000	5.595	5.595	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20-12-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1051	681	Name of the Scheme	Rural Drainage Scheme Sahad		9.333	7.000	0.000	3.733	0.000	0.000	0.000	3.733	3.733	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-09-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur , Chunian													
1052	682	Name of the Scheme	Rural Drainage Scheme Gaggar		8.169	6.000	0.000	3.394	0.000	0.000	0.000	3.394	3.394	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04-09-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur , Chunian													
1053	683	Name of the Scheme	Rural Drainage Scheme Baghiana		5.806	2.500	0.000	4.177	0.000	0.000	0.000	4.177	4.177	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27-08-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur , Chunian													
1054	684	Name of the Scheme	Rural Drainage Scheme Lalu Key		4.511	3.250	0.000	1.938	0.000	0.000	0.000	1.938	1.938	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27-08-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur , Chunian													
1055	685	Name of the Scheme	Rural Drainage Scheme Veerkey Kohna		4.285	2.000	0.000	2.928	0.000	0.000	0.000	2.928	2.928	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27-08-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur , Chunian													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1056	686	Name of the Scheme	Rural Drainage Scheme Landian wala		6.600	3.300	0.000	4.290	0.000	0.000	0.000	4.290	4.290	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10-10-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur , Chunian													
1057	687	Name of the Scheme	Rural Drainage Scheme Chabbar Manorian		6.630	4.300	0.000	3.324	0.000	0.000	0.000	3.324	3.324	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10-10-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur , Chunian													
1058	688	Name of the Scheme	Rural Drainage Scheme Makhnay Wala Traday		5.528	2.500	0.000	3.857	0.000	0.000	0.000	3.857	3.857	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10-10-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100%completion of Scheme													
		District and Tehsil	Kasur , Chunian													
1059	689	Name of the Scheme	Rural Drainage Scheme Todhey		3.404	2.000	0.000	1.915	0.000	0.000	0.000	1.915	1.915	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10-10-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur , Chunian													
1060	690	Name of the Scheme	Rural Drainage Scheme Manak Daky		3.500	3.000	0.000	1.025	0.000	0.000	0.000	1.025	1.025	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10-10-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Kasur , Chunian													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1061	691	Name of the Scheme	Rural Drainage Scheme Thithi Hindwan		4.820	2.900	0.000	2.643	0.000	0.000	0.000	2.643	2.643	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 10-10-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1062	692	Name of the Scheme	Rural Drainage Scheme Baqar Key		4.412	3.200	0.000	1.874	0.000	0.000	0.000	1.874	1.874	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 10-10-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1063	693	Name of the Scheme	Rural Drainage Scheme Pattokey Easvey		3.708	2.300	0.000	1.964	0.000	0.000	0.000	1.964	1.964	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 10-10-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1064	694	Name of the Scheme	Rural Drainage Scheme Thathy Hattar		3.234	3.140	0.000	0.579	0.000	0.000	0.000	0.579	0.579	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 10-10-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1065	695	Name of the Scheme	Rural Drainage Scheme Sattoki Hattar		4.697	3.010	0.000	2.392	0.000	0.000	0.000	2.392	2.392	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 10-10-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011			
						Estimated Cost		Local		Foreign Aid					Total		G. Total (Cap+Rev)
						F. Aid	Total	Cap	Rev	Cap	Rev				Cap	Rev	
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1066	696	Name of the Scheme	Rural Drainage Scheme Kotha		5.097	2.500	0.000	3.362	0.000	0.000	0.000	3.362	3.362	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 10-10-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1067	697	Name of the Scheme	Rural Drainage Scheme Hasna		4.992	3.500	0.000	2.241	0.000	0.000	0.000	2.241	2.241	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 10-10-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1068	698	Name of the Scheme	Rural Drainage Scheme Kot Khona		2.735	1.800	0.000	1.345	0.000	0.000	0.000	1.345	1.345	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 10-10-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1069	699	Name of the Scheme	Rural Drainage Scheme Nabhoowala		2.590	2.600	0.000	0.378	0.000	0.000	0.000	0.378	0.378	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 10-10-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														
1070	700	Name of the Scheme	Rural Water Supply & Drainage Scheme Bhalla		6.200	7.000	0.000	0.130	0.000	0.000	0.000	0.130	0.130	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 10-10-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Kasur , Chunian														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1071	701	Name of the Scheme	Rural Water Supply & Drainage Scheme Bheela	23.667	2.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	19.217	0.000	0.000	
		Approval/ Rev. Date	Approved 10-10-2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	Completion of Sewer work 30% Disposal work 20%													
		District and Tehsil	Kasur													
1072	702	Name of the Scheme	Rural Water Supply & Drainage Scheme Kotli Rai Abu Bakkar	27.561	2.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	23.695	0.000	0.000	
		Approval/ Rev. Date	Approved 10-10-2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	Completion of Sewer work 25% Disposal work 20%													
		District and Tehsil	Kasur													
1073	703	Name of the Scheme	Rural Water Supply & Drainage Scheme Kaisar Garh	12.897	0.200	0.000	6.000	0.000	0.000	0.000	6.000	6.000	8.832	0.000	0.000	
		Approval/ Rev. Date	Approved 10-10-2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	Completion of Sewer work 40% Disposal work 50%													
		District and Tehsil	Kasur													
<b>Sub-Total: Kasur</b>				<b>366.473</b>	<b>186.319</b>	<b>0.000</b>	<b>125.841</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>125.841</b>	<b>125.841</b>	<b>76.744</b>	<b>36.740</b>	<b>0.000</b>	
<b>Khanewal</b>																
1074	704	Name of the Scheme	Rural Drainage & Water Supply Scheme, Chak No.3/9-R	3.940	3.900	0.000	0.631	0.000	0.000	0.000	0.631	0.631	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 25-10-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	20% Completion of Scheme													
		District and Tehsil	Khanewal													
<b>Sub-Total: Khanewal</b>				<b>3.940</b>	<b>3.900</b>	<b>0.000</b>	<b>0.631</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.631</b>	<b>0.631</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information				Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011			
							Estimated Cost		Local		Foreign Aid					Total		G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				Cap	Rev	
1	2	3				4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Lodhran</b>																		
1075	705	Name of the Scheme	Rural Drainage Scheme, Gallay Wal	0.000	8.240	4.760	0.000	4.716	0.000	0.000	0.000	4.716	4.716	0.000	0.000	0.000		
		Approval/ Rev. Date	Approved 25-11-2007															
		Major Components	Sewer System and disposal work etc.															
		Major Targets	100% Completion of Scheme															
		District and Tehsil	Lodhran															
1076	706	Name of the Scheme	Rural Drainage Scheme, Outabpur	0.000	3.450	3.789	0.000	0.178	0.000	0.000	0.000	0.178	0.178	0.000	0.000	0.000		
		Approval/ Rev. Date	Approved 22-04-2006															
		Major Components	Sewer System and disposal work etc.															
		Major Targets	100% Completion of Scheme															
		District and Tehsil	Lodhran , Dunyapur															
<b>Sub-Total: Lodhran</b>				<b>0.000</b>	<b>11.690</b>	<b>8.549</b>	<b>0.000</b>	<b>4.895</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.895</b>	<b>4.895</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>		
<b>Mandi Baha-ud-Din</b>																		
1077	707	Name of the Scheme	Construction of Saim Nullah, Arshadabad		1.075	0.641	0.000	0.595	0.000	0.000	0.000	0.595	0.595	0.000	0.000	0.000		
		Approval/ Rev. Date	Approved 26-01-2007															
		Major Components	Sewer System and disposal work etc.															
		Major Targets	100% Completion of Scheme															
		District and Tehsil	Mandi Baha-ud-Din															
1078	708	Name of the Scheme	Construction of Nullah Sivia		4.213	3.391	0.000	1.454	0.000	0.000	0.000	1.454	1.454	0.000	0.000	0.000		
		Approval/ Rev. Date	Approved 26-01-2007															
		Major Components	Sewer System and disposal work etc.															
		Major Targets	100% Completion of Scheme															
		District and Tehsil	Mandi Baha-ud-Din															
1079	709	Name of the Scheme	Extension of Drainage Scheme Mangat with Abadies		3.496	2.636	0.000	1.384	0.000	0.000	0.000	1.384	1.384	0.000	0.000	0.000		
		Approval/ Rev. Date	Approved 26-01-2007															
		Major Components	Sewer System and disposal work etc.															
		Major Targets	100% Completion of Scheme															
		District and Tehsil	Mandi Baha-ud-Din															

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1080	710	Name of the Scheme	Extension of Drianage Scheme Kadhar & Khumb Khurd with Abadies	2.359	2.299	0.000	0.414	0.000	0.000	0.000	0.414	0.414	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 26-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Mandi Baha-ud-Din													
1081	711	Name of the Scheme	Extension of Drainage Scheme Kuthiala Sheikhan, Rattowal Makhwal with Abadies	2.460	2.235	0.000	0.594	0.000	0.000	0.000	0.594	0.594	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 26-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Mandi Baha-ud-Din													
1082	712	Name of the Scheme	Extension of Drainage Scheme Mong with Abadies	2.676	2.640	0.000	0.437	0.000	0.000	0.000	0.437	0.437	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 26-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Mandi Baha-ud-Din													
1083	713	Name of the Scheme	Extension of Drainage Scheme Mianwal Anney with Abadies	2.143	1.997	0.000	0.467	0.000	0.000	0.000	0.467	0.467	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 26-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Mandi Baha-ud-Din													
1084	714	Name of the Scheme	Extension of Drainage Scheme Chrund, Chak Bsawa with Abadies	2.126	1.930	0.000	0.515	0.000	0.000	0.000	0.515	0.515	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 26-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Mandi Baha-ud-Din													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1085	715	Name of the Scheme	Extension of Drainage Scheme Chak No.12, 13 with Abadies			2.140	2.100	0.000	0.361	0.000	0.000	0.000	0.361	0.361	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mandi Baha-ud-Din														
1086	716	Name of the Scheme	Rural Drainage Scheme Long			1.747	0.688	0.000	1.321	0.000	0.000	0.000	1.321	1.321	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mandi Baha-ud-Din , Phalia														
1087	717	Name of the Scheme	Rural Drainage Scheme Chak Jano Khurd			1.118	0.695	0.000	0.591	0.000	0.000	0.000	0.591	0.591	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mandi Baha-ud-Din , Phalia														
1088	718	Name of the Scheme	Rural Drainage Scheme Channi Masat			1.186	0.599	0.000	0.765	0.000	0.000	0.000	0.765	0.765	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mandi Baha-ud-Din , Phalia														
1089	719	Name of the Scheme	Rural Drainage Scheme Lasori Kalan			2.560	1.610	0.000	1.334	0.000	0.000	0.000	1.334	1.334	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mandi Baha-ud-Din , Phalia														



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1090	720	Name of the Scheme	Rural Drainage Scheme Lasori Khurd		1.083	0.582	0.000	0.663	0.000	0.000	0.000	0.663	0.663	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Mandi Baha-ud-Din , Phalia													
1091	721	Name of the Scheme	Rural Drainage Scheme Pindi Kalu		3.223	1.143	0.000	2.563	0.000	0.000	0.000	2.563	2.563	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Mandi Baha-ud-Din , Phalia													
1092	722	Name of the Scheme	Rural Drainage Scheme Sohawa Warriachan		2.360	0.822	0.000	1.892	0.000	0.000	0.000	1.892	1.892	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Mandi Baha-ud-Din , Phalia													
1093	723	Name of the Scheme	Rural Drainage Scheme Lala Pindi		4.529	2.394	0.000	2.814	0.000	0.000	0.000	2.814	2.814	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Mandi Baha-ud-Din , Phalia													
1094	724	Name of the Scheme	Rural Drainage Scheme Malken		1.770	0.621	0.000	1.415	0.000	0.000	0.000	1.415	1.415	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Mandi Baha-ud-Din , Phalia													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1095	725	Name of the Scheme	Rural Drainage Scheme Lak			1.974	0.669	0.000	1.601	0.000	0.000	0.000	1.601	1.601	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mandi Baha-ud-Din , Phalia														
1096	726	Name of the Scheme	Rural Drainage Scheme Sallama			1.922	0.591	0.000	1.619	0.000	0.000	0.000	1.619	1.619	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mandi Baha-ud-Din , Phalia														
1097	727	Name of the Scheme	Rural Drainage Scheme Holgar Khurd			1.509	0.593	0.000	1.142	0.000	0.000	0.000	1.142	1.142	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mandi Baha-ud-Din , Phalia														
1098	728	Name of the Scheme	Soling / Construction of Streets & Drains in Burj Agra and Bhuk			1.073	0.995	0.000	0.239	0.000	0.000	0.000	0.239	0.239	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mandi Baha-ud-Din , Phalia														
1099	729	Name of the Scheme	Soling / Construction of Streets & Drains in Azafi Abadi Bheko, Jago Kalan and Jago Khurd			1.062	0.995	0.000	0.226	0.000	0.000	0.000	0.226	0.226	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mandi Baha-ud-Din , Phalia														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1100	730	Name of the Scheme  Approval/ Rev. Date Major Components Major Targets District and Tehsil	Soling / Construction of Streets & Drains in Qadirabad,Melo,Alhan, Kore Karam Shah, Chowk,Dhoop Sari & Goodgore  Approved 31-05-2007 Sewer System and disposal work etc. 100% Completion of Scheme Mandi Baha-ud-Din , Phalia	2.679	2.648	0.000	0.433	0.000	0.000	0.000	0.433	0.433	0.000	0.000	0.000
1101	731	Name of the Scheme  Approval/ Rev. Date Major Components Major Targets District and Tehsil	Soling / Construction of Streets & Drains in Bhua Ahsan,Noorpur,Matto,Thathi,Burj Bakht, Kokaray,Farkhpur & Nowshera  Approved 31-05-2007 Sewer System and disposal work etc. 100% Completion of Scheme Mandi Baha-ud-Din , Phalia	1.630	1.529	0.000	0.346	0.000	0.000	0.000	0.346	0.346	0.000	0.000	0.000
1102	732	Name of the Scheme  Approval/ Rev. Date Major Components Major Targets District and Tehsil	Soling / Construction of Streets & Drains in Dhunni, Kot Sher Muhammad Chetu, Musa Kalan,Musa Khurd,Walayath Wala,Hamber,Jajjaur  Approved 31-05-2007 Sewer System and disposal work etc. 100% Completion of Scheme Mandi Baha-ud-Din , Phalia	2.675	2.069	0.000	1.007	0.000	0.000	0.000	1.007	1.007	0.000	0.000	0.000
1103	733	Name of the Scheme  Approval/ Rev. Date Major Components Major Targets District and Tehsil	Soling / Construction of Streets & Drains in Khumb,Chot,Bherowal,Thukkar Kalan  Approved 31-05-2007 Sewer System and disposal work etc. 100% Completion of Scheme Mandi Baha-ud-Din , Phalia	2.175	1.563	0.000	0.938	0.000	0.000	0.000	0.938	0.938	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1104	734	Name of the Scheme <b>Soling / Construction of Streets &amp; Drains in Fattowala, Khaddar Gharbi, Garh Lkan, Tahli Adda &amp; Wasti Makhdoom</b>		2.129	2.096	0.000	0.352	0.000	0.000	0.000	0.352	0.352	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2007												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Mandi Baha-ud-Din , Phalia												
1105	735	Name of the Scheme <b>Soling / Construction of Streets &amp; Drains in Lakha, Auwray, Jassowal, Syed &amp; Ran</b>		1.979	1.553	0.000	0.723	0.000	0.000	0.000	0.723	0.723	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2007												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Mandi Baha-ud-Din , Phalia												
1106	736	Name of the Scheme <b>Soling / Construction of Streets &amp; Drains in Parhana Lok, Rerka Zeree and Mamdana</b>		1.640	1.553	0.000	0.333	0.000	0.000	0.000	0.333	0.333	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Mandi Baha-ud-Din , Phalia												
1107	737	Name of the Scheme <b>Soling / Construction of Streets &amp; Drains in Chak No.31, Chak No.45 &amp; Chak No.46</b>		1.083	0.936	0.000	0.309	0.000	0.000	0.000	0.309	0.309	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Mandi Baha-ud-Din , Malikwal												

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1108	738	Name of the Scheme	Soling / Construction of Streets & Drains in Garh Qaim (Hawalian) Azafi Abadies Faqirian and Sanda			1.514	1.399	0.000	0.342	0.000	0.000	0.000	0.342	0.342	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mandi Baha-ud-Din , Malikwal														
1109	739	Name of the Scheme	Extension of Rural Drainage Scheme Charanwala			2.083	1.307	0.000	1.088	0.000	0.000	0.000	1.088	1.088	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mandi Baha-ud-Din , Phalia														
1110	740	Name of the Scheme	Extension of Rural Drainage / Sewerage Scheme Dherokan Kalan			2.356	2.130	0.000	0.579	0.000	0.000	0.000	0.579	0.579	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 30-05-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mandi Baha-ud-Din , Phalia														
1111	741	Name of the Scheme	Extension / Renovation Rural Drainage Scheme Pahrianwali with Abadies			4.977	3.240	0.000	2.484	0.000	0.000	0.000	2.484	2.484	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 30-05-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mandi Baha-ud-Din , Phalia														
1112	742	Name of the Scheme	Extension of Rural Drainage Scheme Narange with Abadies			3.062	2.636	0.000	0.885	0.000	0.000	0.000	0.885	0.885	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 30-05-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mandi Baha-ud-Din , Phalia														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1113	743	Name of the Scheme	Extension of Rural Drainage Scheme Khoosar, Dhudra with Abadies		1.941	1.573	0.000	0.659	0.000	0.000	0.000	0.659	0.659	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 30-05-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Mandi Baha-ud-Din , Phalia													
1114	744	Name of the Scheme	Extension of Rural Drainage Scheme Jhanda Chohan, Chak Jeewan & Sandhanwala		2.825	2.064	0.000	1.185	0.000	0.000	0.000	1.185	1.185	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 30-05-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Mandi Baha-ud-Din , Phalia													
1115	745	Name of the Scheme	Extension of Rural Drainage Scheme Jowanke		1.026	0.575	0.000	0.605	0.000	0.000	0.000	0.605	0.605	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 30-05-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Mandi Baha-ud-Din , Phalia													
1116	746	Name of the Scheme	Extension of Rural Drainage Scheme Dshaul, Ledhar, Chak Mirak with Abadies.		4.779	3.900	0.000	1.596	0.000	0.000	0.000	1.596	1.596	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 30-05-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Mandi Baha-ud-Din , Phalia													
<b>Sub-Total: Mandi Baha-ud-Din</b>					<b>90.357</b>	<b>65.637</b>	<b>0.000</b>	<b>38.274</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>38.274</b>	<b>38.274</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Mianwali</b>																	
1117	747	Name of the Scheme	Rural Drainage Scheme Kamar Mushani	7.558	4.615	0.000	4.077	0.000	0.000	0.000	4.077	4.077	0.000	0.000	0.000		
		Approval/ Rev. Date	Approved 25-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mianwali , Isa Khel														
1118	748	Name of the Scheme	Rural Drainage Scheme Trug Sharif	4.996	3.750	0.000	1.995	0.000	0.000	0.000	1.995	1.995	0.000	0.000	0.000		
		Approval/ Rev. Date	Approved 25-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mianwali , Isa Khel														
1119	749	Name of the Scheme	Rural Drainage Scheme Kaloor Sharif	4.420	3.750	0.000	1.333	0.000	0.000	0.000	1.333	1.333	0.000	0.000	0.000		
		Approval/ Rev. Date	Approved 25-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mianwali , Isa Khel														
1120	750	Name of the Scheme	Construction of PCC Slab from Gali M.Amir Khan Shopkeeper to House of M.Ramzan Sangwal Mohallah Saleem Khel and House of M.Shafique to House of Ghulam Nabi Zargar, U.C Shahbaz Khel	1.000	0.755	0.000	0.395	0.000	0.000	0.000	0.395	0.395	0.000	0.000	0.000		
		Approval/ Rev. Date	Approved 12-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mianwali														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1121	751	Name of the Scheme Construction of PCC Slab from House of Rafi Ullah to Ghulam Bahu Tari Khel U.C Rokhri  Approval/ Rev. Date Approved 12-05-2007 Major Components Sewer System and disposal work etc. Major Targets 100% Completion of Scheme District and Tehsil Mianwali	2.000	1.851	0.000	0.449	0.000	0.000	0.000	0.449	0.449	0.000	0.000	0.000	
1122	752	Name of the Scheme Construction of PCC Slab / Drain from House of Member Muhammad to House of Dr.Pervazi Khan, Shafa Ullah Khan Hathi Khel via Abdul Karim Zaman Khel, Chowk Habib Ullah Awan to House of Rataz Khan, Chowk Habib Hullah Awan via Murtaza Shop Keeper to House of mr. Muhammad Sarwar. Samandwala  Approval/ Rev. Date Approved 12-05-2007 Major Components Sewer System and disposal work etc. Major Targets 100% Completion of Scheme District and Tehsil Mianwali	2.100	2.080	0.000	0.335	0.000	0.000	0.000	0.335	0.335	0.000	0.000	0.000	
1123	753	Name of the Scheme Construction of PCC Slab / Drain from House of M.Nawaz Thanedar (Late) via graveyard to House of Khaliq Dad 8 Ghulam Rasool Moochi Mohallah Noralley Khel Thathi Sharif U.C Dher Umaid Ali  Approval/ Rev. Date Approved 12-05-2007 Major Components Sewer System and disposal work etc. Major Targets 100% Completion of Scheme District and Tehsil Mianwali	1.300	1.206	0.000	0.289	0.000	0.000	0.000	0.289	0.289	0.000	0.000	0.000	



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1124	754	Name of the Scheme Construction of Sewerage Line including PCC Slab from House of Haji Hameed Ullah to House of M.Khan Salar Mohallah Islamabad New Wandhi, Shop of Attal Ullah Khan, Railway Road, Mohallah Amire Khel, House of Masjid Shuhdade Khel to House of Haji Muqadar Khan  Approval/ Rev. Date Approved 12-05-2007 Major Components Sewer System and disposal work etc. Major Targets 100% Completion of Scheme District and Tehsil Mianwali	1.700	1.640	0.000	0.315	0.000	0.000	0.000	0.315	0.315	0.000	0.000	0.000	
1125	755	Name of the Scheme Construction of Sewerage Line including slab from House of Rahmat Ullah Patwari to Ahmed Khan, Street Abdul Ghaffar Khan to GBHS Mohallah Lame Khel, Street Fiqa Jaffria Masjid to Habib Ullah Khazar Daud Khel City, U.C. Daud Khel Urban  Approval/ Rev. Date Approved 27-07-2007 Major Components Sewer System and disposal work etc. Major Targets 100% Completion of Scheme District and Tehsil Mianwali	1.400	1.400	0.000	0.210	0.000	0.000	0.000	0.210	0.210	0.000	0.000	0.000	
1126	756	Name of the Scheme Construction of Sewerage line including PCC Slab from Street Haji Habib Ullah Kamarade Sumbal Chowk, Mohallah Smoll Khel, Street Masjid Salar to Mumtaz Neko Khel Daud Khel City U.C Daud Khel Urban  Approval/ Rev. Date Approved 27-07-2007 Major Components Sewer System and disposal work etc. Major Targets 100% Completion of Scheme District and Tehsil Mianwali	1.400	0.700	0.000	0.910	0.000	0.000	0.000	0.910	0.910	0.000	0.000	0.000	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1127	757	Name of the Scheme Construction of PCC Slab / Drain from Masjid Salar Gharol side to house of Master Shah Wali Haji & Nawaz to Sought South side, const. of Pakki Puli Daud Khel Lift irrigation Link Daud Khel City UC Daud Khel Urban  Approval/ Rev. Date Approved 27-07-2007 Major Components Sewer System and disposal work etc. Major Targets 100% Completion of Scheme District and Tehsil Mianwali		1.600	0.800	0.000	1.040	0.000	0.000	0.000	1.040	1.040	0.000	0.000	0.000
1128	758	Name of the Scheme Construction of PCC Slab / Drain from Link Road Dr. Amir Abdullah to adjoining abadi Muhammad Yarwala UC Pai Khel  Approval/ Rev. Date Approved 27-07-2007 Major Components Sewer System and disposal work etc. Major Targets 100% Completion of Scheme District and Tehsil Mianwali		1.000	1.000	0.000	0.150	0.000	0.000	0.000	0.150	0.150	0.000	0.000	0.000
1129	759	Name of the Scheme Construction of PCC Slab / Drain from house of Akbar Khan to the house of Rab Nawaz Mohallah Chann Khel UC Pai Khel  Approval/ Rev. Date Approved 27-07-2007 Major Components Sewer System and disposal work etc. Major Targets 100% Completion of Scheme District and Tehsil Mianwali		1.000	1.000	0.000	0.150	0.000	0.000	0.000	0.150	0.150	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
1130	760	Name of the Scheme	Construction of PCC Slab / Drain from Metalled Road to Imam Kot Gullan Khel to M. Rafiq Gullan Khel from Shop at Karam Dad to Shop of Ata Ullah Ex-Councillor Gullan Khel UC Daud Khel Rural.		1.300	1.300	0.000	0.195	0.000	0.000	0.000	0.195	0.195	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 27-07-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Mianwali														
<b>Sub-Total: Mianwali</b>					<b>32.774</b>	<b>25.847</b>	<b>0.000</b>	<b>11.843</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>11.843</b>	<b>11.843</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Muzaffargarh</b>																	
1131	761	Name of the Scheme	Rural Drainage Scheme,Bhambo Sandelah		0.000	4.718	4.159	0.000	1.267	0.000	0.000	0.000	1.267	1.267	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-11-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Muzaffargarh														
1132	762	Name of the Scheme	Rural Drainage Scheme,Karam Dad Qureshi		0.000	9.983	7.000	0.000	2.863	0.000	0.000	0.000	2.863	2.863	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-11-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Muzaffargarh														
1133	763	Name of the Scheme	Rural Drainage Scheme, Kashif Abad Khar Sharqi		0.000	13.224	0.100	0.000	4.000	0.000	0.000	0.000	4.000	4.000	11.108	0.000	0.000
		Approval/ Rev. Date	Approved 25-11-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 25% Disposal work 10%														
		District and Tehsil	Muzaffargarh														
<b>Sub-Total: Muzaffargarh</b>					<b>0.000</b>	<b>27.925</b>	<b>11.259</b>	<b>0.000</b>	<b>8.130</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8.130</b>	<b>8.130</b>	<b>11.108</b>	<b>0.000</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Nankana Sahib</b>																
1134	764	Name of the Scheme	Rural Sewerage Scheme Mandi Faizabad	25.290	22.090	0.000	6.994	0.000	0.000	0.000	6.994	6.994	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 25-08-2005													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Nankana Sahib													
1135	765	Name of the Scheme	Rural Sewerage Scheme Syed Wala	7.675	7.300	0.000	1.526	0.000	0.000	0.000	1.526	1.526	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 08-03-2005													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Nankana Sahib													
<b>Sub-Total: Nankana Sahib</b>				<b>32.965</b>	<b>29.390</b>	<b>0.000</b>	<b>8.520</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8.520</b>	<b>8.520</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Narowal</b>																
1136	766	Name of the Scheme	Drainage / Rehabilitation Schemes for Villages Hallowal & Dheli, Union Council Halowal	8.330	7.652	0.000	1.928	0.000	0.000	0.000	1.928	1.928	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 11-12-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Narowal													
1137	767	Name of the Scheme	Drainage / Rehabilitation Schemes for Villages Lehlian. Union Council Niddoke	3.510	3.465	0.000	0.571	0.000	0.000	0.000	0.571	0.571	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 11-12-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Narowal													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1138	768	Name of the Scheme	Drainage / Rehabilitation Schemes for Villages Kang Bhattian Horroway Kalan & Horroway Khurd		4.006	3.970	0.000	0.637	0.000	0.000	0.000	0.637	0.637	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Narowal													
1139	769	Name of the Scheme	Construction of Drains and Brick Pavement in Villages Khanpur, Thikirian, Dialpur and Pagala		4.000	3.595	0.000	1.005	0.000	0.000	0.000	1.005	1.005	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Narowal , Shakargarh													
1140	770	Name of the Scheme	Construction of Drains and Brick Pavement in Villages Lalian Kanogo Mirzay Wali Acharwali, Raniwal Lakra, Maloowal and Manpur		4.000	3.490	0.000	1.110	0.000	0.000	0.000	1.110	1.110	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Narowal , Shakargarh													
1141	771	Name of the Scheme	Construction of Drains and Brick Pavement in Villages Baharwal, Jalalana Nangal Cheenay, Lalukot, Barapind Zahidpur Natiwali		4.000	3.561	0.000	1.039	0.000	0.000	0.000	1.039	1.039	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Narowal , Shakargarh													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1142	772	Name of the Scheme	Construction of Drains and Brick Pavement in Villages Chak Kalhya Khan, Lalian Kothay Nathu Kot, Bara Menga		4.000	3.600	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Narowal , Shakargarh													
1143	773	Name of the Scheme	Construction of Drains and Brick Pavement in Villages Augo Munda, Bhattain Ohdra Kissana, Gohna		4.000	3.532	0.000	1.068	0.000	0.000	0.000	1.068	1.068	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Narowal , Shakargarh													
1144	774	Name of the Scheme	Construction of Soling / Drain of Model Village Muslamania and Tapi U/C Nonar		2.000	2.000	0.000	0.300	0.000	0.000	0.000	0.300	0.300	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2007													
		Major Components	i) Disposal Work ii) Sewerage Lines													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Narowal													
1145	775	Name of the Scheme	Construction of Soling / Drain of Model Village Bhatti Aulakh		1.800	1.800	0.000	0.270	0.000	0.000	0.000	0.270	0.270	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2007													
		Major Components	i) Disposal Work ii) Sewerage Lines													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Narowal													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1146	776	Name of the Scheme Construction of Soling / Drain of Model Village Kot Ramzani - Nagra and Pindi Aulakh U/C Lala  Approval/ Rev. Date Approved 31-05-2007 Major Components i) Disposal Work ii) Sewerage Lines Major Targets 100% Completion of Scheme District and Tehsil Narowal		1.800	1.800	0.000	0.270	0.000	0.000	0.000	0.270	0.270	0.000	0.000	0.000
1147	777	Name of the Scheme Construction of Soling / Drain of Model Village Habibpur and Lohan  Approval/ Rev. Date Approved 31-05-2007 Major Components i) Disposal Work ii) Sewerage Lines Major Targets 100% Completion of Scheme District and Tehsil Narowal		1.800	1.800	0.000	0.270	0.000	0.000	0.000	0.270	0.270	0.000	0.000	0.000
1148	778	Name of the Scheme Construction of Soling / Drain of Model Village Saidu Data - Ratta Sankhatra, U/C Sankhatra  Approval/ Rev. Date Approved 31-05-2007 Major Components Sewer System and disposal work etc. Major Targets 100% Completion of Scheme District and Tehsil Narowal		1.500	0.800	0.000	0.925	0.000	0.000	0.000	0.925	0.925	0.000	0.000	0.000
1149	779	Name of the Scheme Construction of Soling / Drain of Model Village Azafi Basti Dhamthal & Kot Bawa, U/C Dhamthal  Approval/ Rev. Date Approved 31-05-2007 Major Components i) Disposal Work ii) Sewerage Lines Major Targets 100% Completion of Scheme District and Tehsil Narowal		1.500	1.450	0.000	0.275	0.000	0.000	0.000	0.275	0.275	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1150	780	Name of the Scheme	Construction of Soling / Drain of Model Village Ramtensa & Narangwaai - Fleezpur Dher, U/C Fleezpur		1.800	1.800	0.000	0.270	0.000	0.000	0.000	0.270	0.270	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2007													
		Major Components	i) Disposal Work ii) Sewerage Lines													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Narowal													
1151	781	Name of the Scheme	Construction of Soling / Drain of Model Village Maralee & Rayya, U/C Bobak Maralee		2.000	2.000	0.000	0.300	0.000	0.000	0.000	0.300	0.300	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Narowal													
1152	782	Name of the Scheme	Construction of Soling / Drain of Model Village Uggowala - Langokay - Jahania, U/C Dhamthal		1.800	1.795	0.000	0.275	0.000	0.000	0.000	0.275	0.275	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Narowal													
1153	783	Name of the Scheme	Construction of Soling / Drain of Model Village Chak Waryam & Nawan Pind U/C Sankhtra		1.500	1.500	0.000	0.225	0.000	0.000	0.000	0.225	0.225	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2007													
		Major Components	i) Disposal Work ii) Sewerage Lines													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Narowal													



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1154	784	Name of the Scheme Construction of Streets / Drains/Pavement, Dariya Gujrain ,village Chukhari, Dara Gujran  Approval/ Rev. Date Approved 31-05-2007 Major Components Sewer System and disposal work etc. Major Targets 100% Completion of Scheme District and Tehsil Narowal , Shakargarh	1.000	0.500	0.000	0.650	0.000	0.000	0.000	0.650	0.650	0.000	0.000	0.000	
1155	785	Name of the Scheme Construction of Soling / Drain of Model Village Ahloo Lal Klan & Ahloo Lal Khund - Shahabdikay, U/C Khan khasa,  Approval/ Rev. Date Approved 31-05-2007 Major Components Sewer System and disposal work etc. Major Targets 100% Completion of Scheme District and Tehsil Narowal	1.200	1.200	0.000	0.180	0.000	0.000	0.000	0.180	0.180	0.000	0.000	0.000	
1156	786	Name of the Scheme Construction of Soling / Drain of Model Village Khara Dewan  Approval/ Rev. Date Approved 31-05-2007 Major Components Sewer System and disposal work etc. Major Targets 100% Completion of Scheme District and Tehsil Narowal	1.000	0.500	0.000	0.650	0.000	0.000	0.000	0.650	0.650	0.000	0.000	0.000	
1157	787	Name of the Scheme Rural Drainage Scheme for Village Kalkhana Bahadur Pura Dherg Nienna  Approval/ Rev. Date Approved 07-06-2007 Major Components i) Disposal Work ii) Sewerage Lines Major Targets 100% Completion of Scheme District and Tehsil Narowal	1.500	0.750	0.000	0.975	0.000	0.000	0.000	0.975	0.975	0.000	0.000	0.000	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
								Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1158	788	Name of the Scheme	Rural Drainage Scheme for Village Mahais			1.500	0.760	0.000	0.965	0.000	0.000	0.000	0.965	0.965	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 07-06-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Narowal														
1159	789	Name of the Scheme	Rural Drainage Scheme for Village Eno Bajwa Siraj			1.200	0.600	0.000	0.780	0.000	0.000	0.000	0.780	0.780	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Narowal														
1160	790	Name of the Scheme	Rural Drainage Scheme for Village Rattian Bhala Pind			1.535	1.100	0.000	0.665	0.000	0.000	0.000	0.665	0.665	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2006														
		Major Components	i) Disposal Work ii) Sewerage Lines														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Narowal														
1161	791	Name of the Scheme	Rural Drainage Scheme for Village Kotli Raib Margli Khana			1.509	1.500	0.000	0.235	0.000	0.000	0.000	0.235	0.235	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2006														
		Major Components	i) Disposal Work ii) Sewerage Lines														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Narowal														
1162	792	Name of the Scheme	Rural Drainage Scheme for Village Sahowala Badri Narang			1.982	1.650	0.000	0.629	0.000	0.000	0.000	0.629	0.629	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Narowal														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1163	793	Name of the Scheme	Rural Drainage Scheme for Village Mangian Dogar Dhediele			1.561	1.300	0.000	0.495	0.000	0.000	0.000	0.495	0.495	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Narowal														
1164	794	Name of the Scheme	Rural Drainage Scheme for Village Gullah Khana Mianwali			1.551	1.550	0.000	0.234	0.000	0.000	0.000	0.234	0.234	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Narowal														
1165	795	Name of the Scheme	Drainage system for village Boley Bajwa, Aulo Channian, Chacharwali & Munda Bajwa and soling for Ferozepur, Union Council Ferozpur			1.093	0.910	0.000	0.347	0.000	0.000	0.000	0.347	0.347	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2006														
		Major Components	i) Disposal Work ii) Sewerage Lines														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Narowal														
1166	796	Name of the Scheme	Drainage system for Bhojo Chak, Chohali Ghazipur & Marjal and Soling for Chikrri & Salowal Union Council Marrara Sharif			2.800	2.709	0.000	0.511	0.000	0.000	0.000	0.511	0.511	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2006														
		Major Components	i) Disposal Work ii) Sewerage Lines														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Narowal														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1167	797	Name of the Scheme Drainage system Soanwal Chak Wichla Chakla, Bhaati, Rajwal, Thukial, Sammo Saini, Bagootipur, Sathiala, Jassowali & Thakarkay and Soling for Mauza Pachwalia, Union Councils Chak Dhoo and Damthal  Approval/ Rev. Date Approved 31-05-2006 Major Components Sewer System and disposal work etc. Major Targets 100% Completion of Scheme District and Tehsil Narowal	3.300	3.400	3.400	0.000	0.395	0.000	0.000	0.000	0.395	0.395	0.000	0.000	0.000
1168	798	Name of the Scheme Drainage system for villages Bhair Kalan, Nikki Gujran & Thakarduara & Soling Dhootham and small Bridges (pullian) for Bhair Kalan & Nikki Gujran, Union Council Nagwal.  Approval/ Rev. Date Approved 31-05-2006 Major Components Sewer System and disposal work etc. Major Targets 100% Completion of Scheme District and Tehsil Narowal	1.000	1.100	1.100	0.000	0.050	0.000	0.000	0.000	0.050	0.050	0.000	0.000	0.000
1169	799	Name of the Scheme Drainage system for Sarjal, Chakrra, Chamrrial, Tughal Pur, Bhopalpur Kalan, Chak Tilla, Khirral Juwala and Pooran, Union Councils Sarjal Chak Amru & Barren  Approval/ Rev. Date Approved 31-05-2006 Major Components Sewer System and disposal work etc. Major Targets 100% Completion of Scheme District and Tehsil Narowal	1.650	0.900	0.900	0.000	0.998	0.000	0.000	0.000	0.998	0.998	0.000	0.000	0.000

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1170	800	Name of the Scheme Drainage system for Pindi Borghi, Mohklan, Chak Daula & Jinddar and Soling for Kukial Kothey, Union Councils Darapur and Rambarri  Approval/ Rev. Date Approved 31-05-2006 Major Components Sewer System and disposal work etc. Major Targets 100% Completion of Scheme District and Tehsil Narowal	1.896	0.950	0.000	1.230	0.000	0.000	0.000	1.230	1.230	0.000	0.000	0.000	
1171	801	Name of the Scheme Rural Drainage Scheme Spanwal, Chala, Chakwala  Approval/ Rev. Date Approved 31-05-2006 Major Components Sewer System and disposal work etc. Major Targets 100% Completion of Scheme District and Tehsil Narowal	3.300	1.500	0.000	3.795	0.000	0.000	0.000	3.795	3.795	0.000	0.000	0.000	
1172	802	Name of the Scheme Rural Drainage Scheme Bhojo Chak Jhalli  Approval/ Rev. Date Approved 31-05-2006 Major Components Sewer System and disposal work etc. Major Targets 100% Completion of Scheme District and Tehsil Narowal	2.800	1.660	0.000	3.220	0.000	0.000	0.000	3.220	3.220	0.000	0.000	0.000	
1173	803	Name of the Scheme Pavement of Streets, Drainage & Soling in U/C Shakargarh-1  Approval/ Rev. Date Approved 31-05-2006 Major Components Sewer System and disposal work etc. Major Targets 100% Completion of Scheme District and Tehsil Narowal , Shakargarh	3.300	3.296	0.000	0.499	0.000	0.000	0.000	0.499	0.499	0.000	0.000	0.000	
1174	804	Name of the Scheme Pavement of Streets, Drainage & Soling in U/C Shakargarh-2  Approval/ Rev. Date Approved 31-05-2006 Major Components Sewer System and disposal work etc. Major Targets 100% Completion of Scheme District and Tehsil Narowal , Shakargarh	3.300	3.300	0.000	0.495	0.000	0.000	0.000	0.495	0.495	0.000	0.000	0.000	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1175	805	Name of the Scheme	Pavement of Streets, Drainage & Soling in U/C Shakargarh-3		3.300	3.250	0.000	0.545	0.000	0.000	0.000	0.545	0.545	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Narowal , Shakargarh													
1176	806	Name of the Scheme	Rural Drainage Pindi Bhomman & Pindi Bakishan		1.950	0.600	0.000	1.950	0.000	0.000	0.000	1.950	1.950	0.293	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Narowal , Shakargarh													
1177	807	Name of the Scheme	Rural Drainage Scheme Rasinwali		10.522	0.200	0.000	1.000	0.000	0.000	0.000	1.000	1.000	10.900	0.000	0.000
		Approval/ Rev. Date	Approved 31-05-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 10% Disposal work 10%													
		District and Tehsil	Narowal													
<b>Sub-Total: Narowal</b>					<b>109.095</b>	<b>84.795</b>	<b>0.000</b>	<b>33.231</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>33.231</b>	<b>33.231</b>	<b>11.193</b>	<b>0.000</b>	<b>0.000</b>
<b>Okara</b>																
1178	808	Name of the Scheme	Ext: Rural Drainage Scheme Shahpur		4.958	3.812	0.000	1.890	0.000	0.000	0.000	1.890	1.890	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 28-07-2005													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Okara , Depalpur													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1179	809	Name of the Scheme Soling & Drainage Scheme Chak Haji Boi Bhagvancurs Union Council Chipli Pur		5.004	4.199	0.000	1.556	0.000	0.000	0.000	1.556	1.556	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 28-07-2005												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Okara , Depalpur												
1180	810	Name of the Scheme Soling & Drainage Scheme Zola Metalled Bubul Singh Union Council Imli Moti		1.996	1.947	0.000	0.348	0.000	0.000	0.000	0.348	0.348	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 28-07-2005												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Okara , Depalpur												
1181	811	Name of the Scheme Rural Drainage Scheme Abadi Mian Rehan Khan Dakhli Bhela Norayka		0.978	0.861	0.000	0.264	0.000	0.000	0.000	0.264	0.264	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 28-07-2005												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Okara , Depalpur												
1182	812	Name of the Scheme Rural Drainage Scheme Anyan		0.998	0.618	0.000	0.530	0.000	0.000	0.000	0.530	0.530	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 28-07-2005												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Okara , Depalpur												

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1183	813	Name of the Scheme	Rural Drainage Scheme Somian Bhulu			0.945	0.834	0.000	0.253	0.000	0.000	0.000	0.253	0.253	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 14-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Okara , Depalpur														
1184	814	Name of the Scheme	Rural Drainage Scheme Village Qila Dev Singh			0.990	0.703	0.000	0.436	0.000	0.000	0.000	0.436	0.436	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 09-10-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Okara , Depalpur														
1185	815	Name of the Scheme	Extension of Sewerage / Drainage and Soling Scheme Hujra Shah Muqem			12.573	10.148	0.000	4.311	0.000	0.000	0.000	4.311	4.311	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 14-04-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Okara , Depalpur														
1186	816	Name of the Scheme	Drainage Scheme Salhowal			1.953	0.912	0.000	1.334	0.000	0.000	0.000	1.334	1.334	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Okara , Depalpur														
1187	817	Name of the Scheme	Rural Drainage Scheme Dhuniana 2/D Khanikay			1.458	1.222	0.000	0.455	0.000	0.000	0.000	0.455	0.455	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Okara , Depalpur														



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1188	818	Name of the Scheme	Rural Drainage Scheme Kot Sher Khan, Muhammad Nagar			1.716	1.234	0.000	0.739	0.000	0.000	0.000	0.739	0.739	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Okara , Depalpur														
1189	819	Name of the Scheme	Rural Drainage Scheme Shebey Wala			6.051	3.000	0.000	3.959	0.000	0.000	0.000	3.959	3.959	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 09-10-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Okara , Depalpur														
1190	820	Name of the Scheme	Rural Drainage Scheme Qila Dewan Singh			4.455	3.000	0.000	2.123	0.000	0.000	0.000	2.123	2.123	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 09-10-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Okara , Depalpur														
1191	821	Name of the Scheme	Rural Drainage Scheme Jandran Khurd			4.367	3.000	0.000	2.022	0.000	0.000	0.000	2.022	2.022	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 09-10-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Okara , Depalpur														
1192	822	Name of the Scheme	Rural Drainage Scheme Bothana			5.402	3.000	0.000	3.212	0.000	0.000	0.000	3.212	3.212	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 09-10-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Okara , Depalpur														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
1193	823	Name of the Scheme	Sewerage / Drainage Scheme 18/GD, District Okara		17.731	17.850	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 10-03-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Okara														
<b>Sub-Total: Okara</b>					<b>71.575</b>	<b>56.340</b>	<b>0.000</b>	<b>27.431</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>27.431</b>	<b>27.431</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Pakpattan</b>																	
1194	824	Name of the Scheme	Rural Drainage Scheme,Chak No.57- 59/EB		0.000	6.997	6.000	0.000	2.047	0.000	0.000	0.000	2.047	2.047	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05-03-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Pakpattan , Arifwala														
1195	825	Name of the Scheme	Rural Drainage Scheme,Chak No.58/SP		0.000	3.847	3.422	0.000	1.002	0.000	0.000	0.000	1.002	1.002	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 30-05-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Pakpattan														
1196	826	Name of the Scheme	Rural Drainage Scheme,Chak No.94/D		0.000	3.771	3.299	0.000	1.038	0.000	0.000	0.000	1.038	1.038	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 30-05-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Pakpattan														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1197	827	Name of the Scheme	Rural Drainage Scheme,Chak No.77/EB	0.000	4.000	3.600	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Pakpattan , Arifwala													
1198	828	Name of the Scheme	Rural Drainage Scheme,Bail Gunj	0.000	3.622	1.942	0.000	2.223	0.000	0.000	0.000	2.223	2.223	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Pakpattan													
1199	829	Name of the Scheme	Rural Drainage Scheme, Farid Malleka	0.000	2.500	1.600	0.000	1.275	0.000	0.000	0.000	1.275	1.275	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Pakpattan													
1200	830	Name of the Scheme	Rural Drainage Scheme, Chak No.62-72/EB	0.000	6.900	6.750	0.000	1.185	0.000	0.000	0.000	1.185	1.185	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Pakpattan , Arifwala													
1201	831	Name of the Scheme	Rural Drainage Scheme,Kalyana	0.000	2.522	2.550	0.000	0.350	0.000	0.000	0.000	0.350	0.350	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Pakpattan													
<b>Sub-Total: Pakpattan</b>				<b>0.000</b>	<b>34.159</b>	<b>29.163</b>	<b>0.000</b>	<b>10.120</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.120</b>	<b>10.120</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Sargodha</b>																	
1202	832	Name of the Scheme	Rural Drainage Scheme Hyderabad Town with Colonies		8.654	9.327	0.000	0.625	0.000	0.000	0.000	0.625	0.625	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 11-12-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha														
1203	833	Name of the Scheme	Rural Drainage Scheme Union Council No.117 Remount Depot Chak No.79/NB with Colonies		7.399	6.678	0.000	1.831	0.000	0.000	0.000	1.831	1.831	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 31-05-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha														
1204	834	Name of the Scheme	Rural Drainage Scheme Chak No. 123/SB		2.925	1.155	0.000	2.209	0.000	0.000	0.000	2.209	2.209	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 20-10-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha , Sillanwali														
1205	835	Name of the Scheme	Rural Drainage Scheme Chak No. 133/NB		7.986	6.500	0.000	2.684	0.000	0.000	0.000	2.684	2.684	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 20-10-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha , Sillanwali														
1206	836	Name of the Scheme	Rural Drainage Scheme Chak No. 139/NB		3.225	2.631	0.000	1.078	0.000	0.000	0.000	1.078	1.078	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 20-10-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha , Sillanwali														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1207	837	Name of the Scheme	Rural Drainage Scheme Chak No.149-150/NB		3.446	2.806	0.000	1.157	0.000	0.000	0.000	1.157	1.157	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 20-10-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha , Sillanwali														
1208	838	Name of the Scheme	Rural Drainage Scheme Chak No. 127-131/SB		8.464	5.994	0.000	3.740	0.000	0.000	0.000	3.740	3.740	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 20-10-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha , Sillanwali														
1209	839	Name of the Scheme	Rural Drainage Scheme Chak No. 122-121/SB		11.055	7.500	0.000	5.213	0.000	0.000	0.000	5.213	5.213	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 20-10-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha , Sillanwali														
1210	840	Name of the Scheme	Rural Drainage Scheme Chak No. 112-113/NB		13.570	8.500	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.106	0.000	0.000	
		Approval/ Rev. Date	Approved 20-10-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 56% Disposal work 25%														
		District and Tehsil	Sargodha , Sillanwali														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1211	841	Name of the Scheme	Rural Drainage Scheme Chak No. 130/NB		11.873	5.483	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.171	0.000	0.000	
		Approval/ Rev. Date	Approved 20-10-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 35% Disposal work 20%														
		District and Tehsil	Sargodha , Sillanwali														
1212	842	Name of the Scheme	Rural Drainage Scheme Chak No. 110/NB		5.534	5.000	0.000	1.364	0.000	0.000	0.000	1.364	1.364	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 20-10-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha , Sillanwali														
1213	843	Name of the Scheme	Extension Rural Drainage Scheme Chak No. 27/SB		4.640	3.354	0.000	1.982	0.000	0.000	0.000	1.982	1.982	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 27-08-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha														
1214	844	Name of the Scheme	Extension Rural Drainage Scheme Chak No. 28/SB		4.625	3.338	0.000	1.981	0.000	0.000	0.000	1.981	1.981	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 27-08-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha														
1215	845	Name of the Scheme	Extension of Rural Drainage Scheme Chak No. 29/SB		3.669	2.627	0.000	1.592	0.000	0.000	0.000	1.592	1.592	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 27-08-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1216	846	Name of the Scheme	Rural Drainage Scheme Chak No. 137-138/NB	10.610	7.700	0.000	4.502	0.000	0.000	0.000	4.502	4.502	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 27-08-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sargodha , Sillanwali													
1217	847	Name of the Scheme	Rural Drainage Scheme Chak No. 165/NB	13.616	9.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.658	0.000	0.000	
		Approval/ Rev. Date	Approved 27-08-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 50% Disposal work33%													
		District and Tehsil	Sargodha , Sillanwali													
1218	848	Name of the Scheme	Rural Drainage Scheme Chak No. 125-126/NB	11.569	8.500	0.000	4.804	0.000	0.000	0.000	4.804	4.804	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 27-08-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sargodha , Sillanwali													
1219	849	Name of the Scheme	Rural Drainage Scheme Chak No. 128-129/NB	8.007	6.500	0.000	2.708	0.000	0.000	0.000	2.708	2.708	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 27-08-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sargodha , Sillanwali													
1220	850	Name of the Scheme	Rural Drainage Scheme Chak No. 146/NB	6.400	5.000	0.000	2.360	0.000	0.000	0.000	2.360	2.360	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 27-08-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sargodha , Sillanwali													

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(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1221	851	Name of the Scheme	Rural Drainage Scheme Chak No. 127/NB			4.072	4.142	0.000	0.541	0.000	0.000	0.000	0.541	0.541	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27-08-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha , Sillanwali														
1222	852	Name of the Scheme	Rural Drainage Scheme Chak No. 161-162/NB			14.072	9.442	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.741	0.000	0.000
		Approval/ Rev. Date	Approved 27-08-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 55% Disposal work 40%														
		District and Tehsil	Sargodha , Sillanwali														
1223	853	Name of the Scheme	Rural Drainage Scheme Chak No. 163-164/NB			10.037	7.000	0.000	4.543	0.000	0.000	0.000	4.543	4.543	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27-08-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha , Sillanwali														
1224	854	Name of the Scheme	Rural Drainage Scheme Chak No. 151/NB with three Colonies			15.498	10.068	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.755	0.000	0.000
		Approval/ Rev. Date	Approved 27-08-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 25% Disposal work 50%														
		District and Tehsil	Sargodha , Sillanwali														
1225	855	Name of the Scheme	Rural Drainage Scheme Chak No. 170-171/NB			19.689	13.500	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.142	0.000	0.000
		Approval/ Rev. Date	Approved 27-08-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 30% Disposal work 40%														
		District and Tehsil	Sargodha , Sillanwali														



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(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1226	856	Name of the Scheme	Rural Drainage Scheme Chak No. 169-173/NB		14.499	9.494	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.180	0.000	0.000	
		Approval/ Rev. Date	Approved 27-08-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 50% Disposal work 25%														
		District and Tehsil	Sargodha , Sillanwali														
1227	857	Name of the Scheme	Rural Drainage Scheme Chak No. 136/NB		6.176	4.178	0.000	2.924	0.000	0.000	0.000	2.924	2.924	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 27-08-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha , Sillanwali														
1228	858	Name of the Scheme	Rural Drainage Scheme Chak No. 34/SB		5.416	4.253	0.000	1.975	0.000	0.000	0.000	1.975	1.975	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 27-08-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha , Sillanwali														
1229	859	Name of the Scheme	Rural Drainage Scheme Chak No. 40-42/SB		5.720	2.000	0.000	4.578	0.000	0.000	0.000	4.578	4.578	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 27-08-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha														
1230	860	Name of the Scheme	Rural Drainage Scheme Junwal		2.929	1.500	0.000	1.868	0.000	0.000	0.000	1.868	1.868	0.000	0.000	0.000	
		Approval/ Rev. Date	Approved 27-08-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha , Bhalwal														

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(Rs. in million)

GSNo	SSNo	Scheme Information			Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011			
						Estimated Cost		Local		Foreign Aid					Total		G. Total (Cap+Rev)
						F. Aid	Total	Cap	Rev	Cap	Rev				Cap	Rev	
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1231	861	Name of the Scheme	Rural Drainage Scheme Chak No. 24-25/SB	5.287	2.000	0.000	4.080	0.000	0.000	0.000	4.080	4.080	0.000	0.000	0.000		
		Approval/ Rev. Date	Approved 27-08-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha														
1232	862	Name of the Scheme	Rural Drainage Scheme Village Wadhan	2.230	1.800	0.000	0.765	0.000	0.000	0.000	0.765	0.765	0.000	0.000	0.000		
		Approval/ Rev. Date	Approved 27-08-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha , Bhalwal														
1233	863	Name of the Scheme	Rural Drainage Scheme Chak No. 54/SB	10.009	1.500	0.000	4.000	0.000	0.000	0.000	4.000	4.000	6.010	0.000	0.000		
		Approval/ Rev. Date	Approved 27-08-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 23% Disposal work27%														
		District and Tehsil	Sargodha														
1234	864	Name of the Scheme	Rural Drainage Scheme Bhagtanwala & Colonies	18.422	15.000	0.000	6.185	0.000	0.000	0.000	6.185	6.185	0.000	0.000	0.000		
		Approval/ Rev. Date	Approved 11-12-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha														
1235	865	Name of the Scheme	Rural Drainage Scheme Chak No. 111/SB	7.308	1.800	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.604	0.000	0.000		
		Approval/ Rev. Date	Approved 20-10-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work25% Disposal wor35%														
		District and Tehsil	Sargodha , Sillanwali														

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1236	866	Name of the Scheme	Rural Drainage Scheme Bhera to Miani Road Colonies		3.131	1.500	0.000	2.101	0.000	0.000	0.000	2.101	2.101	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-04-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sargodha , Bhalwal													
1237	867	Name of the Scheme	Rural Drainage Scheme Chak No. 50/NB		12.099	11.412	0.000	2.502	0.000	0.000	0.000	2.502	2.502	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sargodha													
1238	868	Name of the Scheme	Rural Drainage Scheme Chak No. 144-145/NB		4.330	3.000	0.000	1.980	0.000	0.000	0.000	1.980	1.980	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sargodha , Sillanwali													
1239	869	Name of the Scheme	Rural Drainage Scheme Chak No. 102/NB		4.765	3.500	0.000	1.980	0.000	0.000	0.000	1.980	1.980	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sargodha													
1240	870	Name of the Scheme	Rural Drainage Scheme Chak No. 83/NB		2.319	2.400	0.000	0.267	0.000	0.000	0.000	0.267	0.267	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sargodha													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011			
						Estimated Cost		Local		Foreign Aid					Total		G. Total (Cap+Rev)
						F. Aid	Total	Cap	Rev	Cap	Rev				Cap	Rev	
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1241	871	Name of the Scheme	Rural Drainage Scheme Chak No. 26/SB	6.886	4.200	0.000	3.719	0.000	0.000	0.000	3.719	3.719	0.000	0.000	0.000		
		Approval/ Rev. Date	Approved 31-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha														
1242	872	Name of the Scheme	Rural Drainage Scheme Chak No. 38,35/SB	8.821	1.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.144	0.000	0.000		
		Approval/ Rev. Date	Approved 29-11-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work15% Disposal work25%														
		District and Tehsil	Sargodha														
1243	873	Name of the Scheme	Rural Drainage Scheme Chak No. 125/SB	6.216	4.000	0.000	3.148	0.000	0.000	0.000	3.148	3.148	0.000	0.000	0.000		
		Approval/ Rev. Date	Approved 31-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha , Sillanwali														
1244	874	Name of the Scheme	Rural Drainage Scheme Chak No.45/SB	5.895	2.775	0.000	4.004	0.000	0.000	0.000	4.004	4.004	0.000	0.000	0.000		
		Approval/ Rev. Date	Approved 17-11-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha														
1245	875	Name of the Scheme	Rural Drainage Scheme Chak No.104/SB	4.485	2.678	0.000	2.480	0.000	0.000	0.000	2.480	2.480	0.000	0.000	0.000		
		Approval/ Rev. Date	Approved 17-11-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1246	876	Name of the Scheme	Rural Drainage Scheme Chak No.109/SB			4.743	4.734	0.000	0.720	0.000	0.000	0.000	0.720	0.720	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17-11-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha														
1247	877	Name of the Scheme	Rural Drainage Scheme Chak No.82,84/SB			7.675	4.500	0.000	4.326	0.000	0.000	0.000	4.326	4.326	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19-03-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha														
1248	878	Name of the Scheme	Rural Drainage Scheme Chak No. 23/SB			8.731	8.670	0.000	1.371	0.000	0.000	0.000	1.371	1.371	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19-03-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha														
1249	879	Name of the Scheme	Soling / Drainage of Jhamat-Rejhianwala			4.884	1.200	0.000	4.417	0.000	0.000	0.000	4.417	4.417	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19-03-2007														
		Major Components	i) Source ii) Main Pipe Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha , Bhalwal														
1250	880	Name of the Scheme	Soling / Drainage of Zainpur Miani			2.417	2.000	0.000	0.780	0.000	0.000	0.000	0.780	0.780	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 29-11-2006														
		Major Components	i) Source ii) Main Pipe Distribution & Machinery														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha , Bhalwal														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1251	881	Name of the Scheme	Soling and Drainage Scheme Chak Mubarak			5.045	3.531	0.000	2.271	0.000	0.000	0.000	2.271	2.271	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha , Bhalwal														
1252	882	Name of the Scheme	Soling and Drainage Scheme Fateh Garh			3.415	3.400	0.000	0.527	0.000	0.000	0.000	0.527	0.527	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19-03-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha , Bhalwal														
1253	883	Name of the Scheme	Rural Drainage Scheme Chak No. 81/SB & 87/SB			6.834	5.834	0.000	2.025	0.000	0.000	0.000	2.025	2.025	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17-11-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha														
1254	884	Name of the Scheme	Rural Drainage Scheme Chak No. 71/SB & 89/SB			14.324	14.324	0.000	2.149	0.000	0.000	0.000	2.149	2.149	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17-11-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha														
1255	885	Name of the Scheme	Rural Drainage Scheme Chak No. 36/NB			6.071	6.072	0.000	0.910	0.000	0.000	0.000	0.910	0.910	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17-11-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sargodha														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1256	886	Name of the Scheme	Rural Drainage Scheme Chak No. 96/SB & 93/SB		7.286	7.286	0.000	1.093	0.000	0.000	0.000	1.093	1.093	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17-11-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sargodha													
1257	887	Name of the Scheme	Rural Drainage Scheme Dhrema with Colonies		8.639	7.700	0.000	2.235	0.000	0.000	0.000	2.235	2.235	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sargodha													
<b>Sub-Total: Sargodha</b>					<b>427.642</b>	<b>300.986</b>	<b>0.000</b>	<b>154.292</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>154.292</b>	<b>154.292</b>	<b>36.511</b>	<b>0.000</b>	<b>0.000</b>
<b>Sheikhupura</b>																
1258	888	Name of the Scheme	Rural Drainage Scheme Gopi Rai (Revised)		4.370	3.890	0.000	0.480	0.000	0.000	0.000	0.480	0.480	0.656	0.000	0.000
		Approval/ Rev. Date	Approved 10-10-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 35% Disposal work 50%													
		District and Tehsil	Sheikhupura													
1259	889	Name of the Scheme	Rural Drainage Scheme Bhikhi, Sheikhupura		2.558	2.558	0.000	0.384	0.000	0.000	0.000	0.384	0.384	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-11-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sheikhupura													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1260	890	Name of the Scheme	Rural Drainage Scheme Kharianwala i/c abadies,			5.277	5.277	0.000	0.792	0.000	0.000	0.000	0.792	0.792	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-11-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sheikhupura														
1261	891	Name of the Scheme	Rural Drainage Scheme Kudlathi, Sheikhupura.			4.993	4.993	0.000	0.749	0.000	0.000	0.000	0.749	0.749	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-11-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sheikhupura														
1262	892	Name of the Scheme	Rural Drainage Scheme Lagar, Sheikhupura			3.347	3.347	0.000	0.502	0.000	0.000	0.000	0.502	0.502	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-11-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sheikhupura														
1263	893	Name of the Scheme	Rural Drainage Scheme Hathiana Dewanwala, Sheikhupura.			2.559	2.559	0.000	0.384	0.000	0.000	0.000	0.384	0.384	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-11-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sheikhupura														
1264	894	Name of the Scheme	Rural Drainage Scheme Nawankot,			4.937	4.937	0.000	0.741	0.000	0.000	0.000	0.741	0.741	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-11-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sheikhupura														



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(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1265	895	Name of the Scheme	Rural Drainage Scheme Mamoon			5.000	5.000	0.000	0.750	0.000	0.000	0.000	0.750	0.750	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-11-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sheikhupura														
1266	896	Name of the Scheme	Rural Drainage Scheme Dera Khojian,			4.945	4.945	0.000	0.742	0.000	0.000	0.000	0.742	0.742	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-11-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sheikhupura														
1267	897	Name of the Scheme	Rural Drainage Scheme UC-101,Shabdev Singh including abadies, Sheikhupura.			5.000	5.000	0.000	0.750	0.000	0.000	0.000	0.750	0.750	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-11-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sheikhupura														
1268	898	Name of the Scheme	Rural Drainage Scheme UC-56 Bahoman including Derajat			5.000	5.000	0.000	0.750	0.000	0.000	0.000	0.750	0.750	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-11-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sheikhupura														
1269	899	Name of the Scheme	Rural Drainage Scheme UC-55 i/e Derajat			5.000	5.000	0.000	0.750	0.000	0.000	0.000	0.750	0.750	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-11-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sheikhupura														

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(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1270	900	Name of the Scheme	Rural Drainage Scheme Feroze Wattoan			9.529	5.000	0.000	5.958	0.000	0.000	0.000	5.958	5.958	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-11-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sheikhupura														
<b>Sub-Total: Sheikhupura</b>					<b>62.515</b>	<b>57.506</b>	<b>0.000</b>	<b>13.731</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>13.731</b>	<b>13.731</b>	<b>0.656</b>	<b>0.000</b>	<b>0.000</b>	
<b>Sialkot</b>																	
1271	901	Name of the Scheme	Extension Rural Drainage Scheme Kamalpur (Revised)			4.928	5.128	0.000	0.539	0.000	0.000	0.000	0.539	0.539	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20-10-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sialkot , Pasrur														
1272	902	Name of the Scheme	Extension Rural Drainage Scheme Chak No.Dogranwala, Dulchake, Moman Khurd, Jallianwala			8.717	5.260	0.000	4.765	0.000	0.000	0.000	4.765	4.765	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sialkot														
1273	903	Name of the Scheme	Extension Rural Drainage Scheme Miani, Sadra Badra, Suyedanwali, Kotli Amir			9.838	4.932	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.382	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 35% Disposal work40%														
		District and Tehsil	Sialkot														

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1274	904	Name of the Scheme	Extension of Rural Drainage Scheme Sadhranwali Jajaramdas, Bharoke, Nai Abadi Bhroke		8.634	5.029	0.000	4.900	0.000	0.000	0.000	4.900	4.900	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18-05-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sialkot													
1275	905	Name of the Scheme	Extension of Rural Drainage Scheme Saho Chak Badipur, Chahal Manewali		9.793	4.038	0.000	4.000	0.000	0.000	0.000	4.000	4.000	3.224	0.000	0.000
		Approval/ Rev. Date	Approved 20-10-2006													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 32% Disposal work 35%													
		District and Tehsil	Sialkot													
1276	906	Name of the Scheme	Construction of Drains and Streets in Mohalla Ahmedpura, Pura Heeran, Imam Sahib and Kareempura		7.000	5.300	0.000	2.750	0.000	0.000	0.000	2.750	2.750	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sialkot													
1277	907	Name of the Scheme	Construction of Drains and Streets in Mohalla Miana Pura and Muzaffar Pura and Kotli Babram		5.500	4.650	0.000	1.675	0.000	0.000	0.000	1.675	1.675	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sialkot													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1278	908	Name of the Scheme	Construction of Drains and Streets in Mohalla Habibpura, Naika Pura Pindi Araaian and Duburji Arraian		7.000	7.000	0.000	1.050	0.000	0.000	0.000	1.050	1.050	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sialkot													
1279	909	Name of the Scheme	Construction of Drains and Streets in Mohalla Model Town, Shah Sayyadan Water Works and Shahab Pura		6.500	5.750	0.000	1.725	0.000	0.000	0.000	1.725	1.725	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sialkot													
1280	910	Name of the Scheme	Construction of Main Drain for proper sewerage system in Village Rattian Syedan, Union Council Bounkan		0.800	0.800	0.000	0.120	0.000	0.000	0.000	0.120	0.120	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sialkot													
1281	911	Name of the Scheme	Soling from Village Ludha to Kot Kaurha to Nawanpind via Graveyard U/C Hundal		1.100	0.575	0.000	0.690	0.000	0.000	0.000	0.690	0.690	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sialkot													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1282	912	Name of the Scheme	Construction of Nullah for Drainage at Village Malagarpur Katchi Abadi, Streets / Drainage System at Village Madhal, Streets / Drainage System at Village Tahu and Streets / Drainage System at Village Mindarwal		1.000	0.450	0.000	0.700	0.000	0.000	0.000	0.700	0.700	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sialkot													
1283	913	Name of the Scheme	Soling from Main Road Haadmarala-Kullowal to village Nehalgarh, U/C Dhalewali and construction of Drain for Sewerage water at Village Rattian Syedan		1.500	0.775	0.000	0.950	0.000	0.000	0.000	0.950	0.950	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sialkot													
1284	914	Name of the Scheme	Extension of Rural Drainage Scheme Butter Dogran		4.536	2.700	0.000	2.516	0.000	0.000	0.000	2.516	2.516	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10-10-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sialkot , Pasrur													
1285	915	Name of the Scheme	Extension of Rural Drainage Scheme Khania Wali Phalora		4.995	3.000	0.000	2.744	0.000	0.000	0.000	2.744	2.744	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10-10-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sialkot , Pasrur													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1286	916	Name of the Scheme	Extension of Rural Drainage Scheme Village Gullary Wali			3.835	1.750	0.000	2.660	0.000	0.000	0.000	2.660	2.660	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10-10-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sialkot , Pasrur														
1287	917	Name of the Scheme	Extension of Rural Drainage Scheme Village Kot Bagga			2.870	2.950	0.000	0.351	0.000	0.000	0.000	0.351	0.351	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19-03-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sialkot , Pasrur														
1288	918	Name of the Scheme	Extension of Rural Drainage Scheme Lalay Wali			2.892	2.988	0.000	0.338	0.000	0.000	0.000	0.338	0.338	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19-03-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sialkot , Pasrur														
1289	919	Name of the Scheme	Extension of Rural Drainage Scheme Fateh Pur Javaywali			3.289	1.850	0.000	1.932	0.000	0.000	0.000	1.932	1.932	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19-03-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sialkot , Pasrur														
1290	920	Name of the Scheme	Extension Rural Drainage Scheme Kakhwanwali			2.664	1.750	0.000	1.314	0.000	0.000	0.000	1.314	1.314	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19-03-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sialkot , Pasrur														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1291	921	Name of the Scheme	Rural Drainage Scheme Bhathay, Kalan, Sadheray Wahgray Garhi Karloop	8.475	1.300	0.000	4.000	0.000	0.000	0.000	4.000	4.000	4.446	0.000	0.000	
		Approval/ Rev. Date	Approved 19-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 15% Disposal work 35%													
		District and Tehsil	Sialkot													
1292	922	Name of the Scheme	Rural Drainage Scheme Baghwal Awan, Bahoo Bhatti, Shanker Pur	6.827	1.600	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.251	0.000	0.000	
		Approval/ Rev. Date	Approved 19-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 35% Disposal work 45%													
		District and Tehsil	Sialkot													
1293	923	Name of the Scheme	Rural Drainage Scheme Partanwali, Gillan Chak Sirajwali, Aakiwal	7.413	1.600	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.925	0.000	0.000	
		Approval/ Rev. Date	Approved 19-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 30% Disposal work 25%													
		District and Tehsil	Sialkot													
1294	924	Name of the Scheme	Rural Drainage Scheme Badhal Channo Mom, Nawan Pind, Akbar Abad	7.834	1.600	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.409	0.000	0.000	
		Approval/ Rev. Date	Approved 19-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 30% Disposal work 45%													
		District and Tehsil	Sialkot													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1295	925	Name of the Scheme	Rural Drainage Scheme Chak Bidia, Tarkalian, Darghanwali, Sada Chak Baghowal	9.742	1.100	0.000	5.000	0.000	0.000	0.000	5.000	5.000	5.103	0.000	0.000	
		Approval/ Rev. Date	Approved 19-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 35% Disposal work 15%													
		District and Tehsil	Sialkot													
1296	926	Name of the Scheme	Extension Rural Drainage Scheme Aley Wali, Molowal, Chak Baso, Kotli Joia, Nawan Pind Lopowali, Kotli Miani, Kotli Channo	9.405	4.600	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.216	0.000	0.000	
		Approval/ Rev. Date	Approved 19-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 35% Disposal work 50%													
		District and Tehsil	Sialkot , Samberial													
1297	927	Name of the Scheme	Extension Rural Drainage Scheme Ghadiala Gharbi, Sharqi, Puraneke, Rehan Cheema, Badhoke Cheema	11.710	6.200	0.000	3.851	0.000	0.000	0.000	3.851	3.851	3.416	0.000	0.000	
		Approval/ Rev. Date	Approved 27-08-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 30% Disposal work 50%													
		District and Tehsil	Sialkot , Samberial													
1298	928	Name of the Scheme	Extension Rural Drainage Scheme Dhananwali, Nagrianwala Aamrik Pura	12.157	7.800	0.000	4.000	0.000	0.000	0.000	4.000	4.000	2.181	0.000	0.000	
		Approval/ Rev. Date	Approved 19-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 35% Disposal work 50%													
		District and Tehsil	Sialkot , Samberial													



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1299	929	Name of the Scheme	Extension Rural Drainage Scheme Bhola Musa, Adda Baghowala, Kaakewali, Fatehgarh			9.556	5.180	0.000	4.389	0.000	0.000	0.000	4.389	4.389	1.420	0.000	0.000
		Approval/ Rev. Date	Approved 19-03-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work25% Disposal work 40%														
		District and Tehsil	Sialkot , Samberial														
1300	930	Name of the Scheme	Extension Rural Drainage Scheme Karan Wali Hadoke			4.884	3.600	0.000	2.017	0.000	0.000	0.000	2.017	2.017	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19-03-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sialkot , Samberial														
1301	931	Name of the Scheme	Extension Rural Drainage Scheme Channi Gondal, Laelwali			10.862	6.600	0.000	4.000	0.000	0.000	0.000	4.000	4.000	1.891	0.000	0.000
		Approval/ Rev. Date	Approved 10-10-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work55% Disposal work35%														
		District and Tehsil	Sialkot , Samberial														
1302	932	Name of the Scheme	Extension Rural Drainage Scheme Sohawala			43.905	10.800	0.000	5.000	0.000	0.000	0.000	5.000	5.000	34.691	0.000	0.000
		Approval/ Rev. Date	Approved 27-08-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work15% Disposal work16%														
		District and Tehsil	Sialkot , Samberial														

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1303	933	Name of the Scheme	Extension Rural Drainage Scheme Dhilum Balagon, Kung Chailo		13.136	5.300	0.000	4.000	0.000	0.000	0.000	4.000	4.000	5.806	0.000	0.000
		Approval/ Rev. Date	Approved 27-08-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 30% Disposal work 35%													
		District and Tehsil	Sialkot , Samberial													
1304	934	Name of the Scheme	Extension Rural Drainage Scheme Kulluwal		14.568	5.500	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.253	0.000	0.000
		Approval/ Rev. Date	Approved 27-08-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 32% Disposal work 28%													
		District and Tehsil	Sialkot , Samberial													
1305	935	Name of the Scheme	Extension Rural Drainage Scheme Gojra		9.598	8.600	0.000	2.438	0.000	0.000	0.000	2.438	2.438	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sialkot , Samberial													
1306	936	Name of the Scheme	Rural Drainage Scheme Mitranwali		27.786	4.200	0.000	5.000	0.000	0.000	0.000	5.000	5.000	22.754	0.000	0.000
		Approval/ Rev. Date	Approved 05-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 12% Disposal work 11%													
		District and Tehsil	Sialkot , Daska													
1307	937	Name of the Scheme	Rural Drainage Scheme Kandan Sian		11.482	7.200	0.000	4.208	0.000	0.000	0.000	4.208	4.208	1.796	0.000	0.000
		Approval/ Rev. Date	Approved 27-08-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 46% Disposal work 40%													
		District and Tehsil	Sialkot , Samberial													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							F. Aid	Total	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1308	938	Name of the Scheme	Rural Drainage Scheme Boonawali		7.468	7.200	0.000	1.388	0.000	0.000	0.000	1.388	1.388	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10-10-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sialkot , Samberial													
1309	939	Name of the Scheme	Rural Drainage Scheme Rab Nawaz Colony		7.430	5.200	0.000	3.344	0.000	0.000	0.000	3.344	3.344	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10-10-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sialkot , Daska													
1310	940	Name of the Scheme	Rural Drainage Scheme Habib Pur		7.350	7.200	0.000	1.252	0.000	0.000	0.000	1.252	1.252	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27-08-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sialkot , Samberial													
1311	941	Name of the Scheme	Rural Drainage Scheme Bhakarwali		9.750	6.200	0.000	5.012	0.000	0.000	0.000	5.012	5.012	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27-08-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sialkot , Samberial													
1312	942	Name of the Scheme	Rural Drainage Scheme Burj Cheema		7.342	6.200	0.000	2.243	0.000	0.000	0.000	2.243	2.243	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10-10-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	100% Completion of Scheme													
		District and Tehsil	Sialkot , Daska													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1313	943	Name of the Scheme	Sewerage / Drainage Scheme Gondal		7.446	1.200	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.363	0.000	0.000
		Approval/ Rev. Date	Approved 13-09-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 46% Disposal work 30%													
		District and Tehsil	Sialkot													
1314	944	Name of the Scheme	Sewerage / Drainage Scheme Chaprar		7.341	1.200	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.242	0.000	0.000
		Approval/ Rev. Date	Approved 13-09-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 46% Disposal work 30%													
		District and Tehsil	Sialkot													
1315	945	Name of the Scheme	Sewerage / Drainage Scheme Kamanwala		7.299	1.200	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.194	0.000	0.000
		Approval/ Rev. Date	Approved 13-09-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 36% Disposal work 30%													
		District and Tehsil	Sialkot													
1316	946	Name of the Scheme	Rural Drainage Scheme Ghari Gondal		6.500	1.200	0.000	5.000	0.000	0.000	0.000	5.000	5.000	1.275	0.000	0.000
		Approval/ Rev. Date	Approved 13-09-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 55% Disposal work 35%													
		District and Tehsil	Sialkot													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1317	947	Name of the Scheme	Rural Sewerage / Drainage Scheme Dalowali	7.477	1.200	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.399	0.000	0.000	
		Approval/ Rev. Date	Approved 13-09-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 42% Disposal work 30%													
		District and Tehsil	Sialkot													
1318	948	Name of the Scheme	Rural Sewerage / Drainage Scheme Gul Bahar Khurd & Kalan	7.348	1.200	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.250	0.000	0.000	
		Approval/ Rev. Date	Approved 13-09-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 42% Disposal work 30%													
		District and Tehsil	Sialkot													
1319	949	Name of the Scheme	Rural Sewerage Scheme Palora	7.235	1.200	0.000	5.000	0.000	0.000	0.000	5.000	5.000	2.120	0.000	0.000	
		Approval/ Rev. Date	Approved 13-09-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 50% Disposal work 35%													
		District and Tehsil	Sialkot													
1320	950	Name of the Scheme	Ext: Rural Drainage Scheme Bholi Musa, Adda Baghowala, Kaakewali, Fatehgarh	9.556	0.700	0.000	5.289	0.000	0.000	0.000	5.289	5.289	5.000	0.000	0.000	
		Approval/ Rev. Date	Approved 19-03-2007													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of Sewer work 30% Disposal work 25%													
		District and Tehsil	Sialkot , Samberial													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1321	951	Name of the Scheme	Ext: Rural Drainage Scheme Karan Wali, Hadoke			4.844	0.700	0.000	4.871	0.000	0.000	0.000	4.871	4.871	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19-03-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Sialkot , Samberial														
1322	952	Name of the Scheme	Rural Drainage Scheme Aley Wali, Molowal, Chak Baso, Kotli Joia, Nawan Pind Lopowali, Kotli Miani, Kotli Channo			9.405	0.700	0.000	4.116	0.000	0.000	0.000	4.116	4.116	6.000	0.000	0.000
		Approval/ Rev. Date	Approved 19-03-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 32% Disposal work 10%														
		District and Tehsil	Sialkot , Samberial														
<b>Sub-Total: Sialkot</b>					<b>430.522</b>	<b>191.955</b>	<b>0.000</b>	<b>172.137</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>172.137</b>	<b>172.137</b>	<b>131.008</b>	<b>0.000</b>	<b>0.000</b>	
<b>Toba Tek Singh</b>																	
1323	953	Name of the Scheme	Rural Drainage Scheme,Chak No.262/GB			12.351	8.700	0.000	5.504	0.000	0.000	0.000	5.504	5.504	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05-03-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	Completion of Sewer work 55% Disposal work 35%														
		District and Tehsil	Toba Tek Singh														
1324	954	Name of the Scheme	Rural Drainage Scheme,Chak No.263/GB			4.645	2.196	0.000	3.145	0.000	0.000	0.000	3.145	3.145	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Toba Tek Singh														
<b>Sub-Total: Toba Tek Singh</b>					<b>16.996</b>	<b>10.896</b>	<b>0.000</b>	<b>8.649</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8.649</b>	<b>8.649</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Vehari</b>															
1325	955	Name of the Scheme	Drainage Scheme,Chak No.299/EB	4.045	3.805	0.000	0.847	0.000	0.000	0.000	0.847	0.847	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05-03-2007												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Vehari , Burewala												
1326	956	Name of the Scheme	Drainage Scheme,Chak No.303/EB	3.943	3.620	0.000	0.914	0.000	0.000	0.000	0.914	0.914	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05-03-2007												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Vehari , Burewala												
1327	957	Name of the Scheme	Drainage Scheme,Chak No.261/EB	4.004	3.784	0.000	0.821	0.000	0.000	0.000	0.821	0.821	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05-03-2007												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Vehari , Burewala												
1328	958	Name of the Scheme	Drainage/Sewerage Scheme,Chak No.501/EB	4.612	3.600	0.000	1.704	0.000	0.000	0.000	1.704	1.704	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 28-08-2007												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Vehari , Burewala												
1329	959	Name of the Scheme	Drainage/Sewerage Scheme,Chak No.503/EB	6.025	5.600	0.000	1.329	0.000	0.000	0.000	1.329	1.329	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 28-08-2007												
		Major Components	Sewer System and disposal work etc.												
		Major Targets	100% Completion of Scheme												
		District and Tehsil	Vehari , Burewala												

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011			
						Estimated Cost		Local		Foreign Aid					Total		G. Total (Cap+Rev)
						F. Aid	Total	Cap	Rev	Cap	Rev				Cap	Rev	
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1330	960	Name of the Scheme	Drainage Scheme,Chak No.44/KB			4.667	4.514	0.000	0.853	0.000	0.000	0.000	0.853	0.853	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Vehari , Burewala														
1331	961	Name of the Scheme	Rural Drainage Scheme,Chak No.146/EB			4.004	3.500	0.000	1.105	0.000	0.000	0.000	1.105	1.105	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Vehari , Burewala														
1332	962	Name of the Scheme	Drainage/Sewerage Scheme/ Soling/Re-soling at ,Chak No.407/EB			2.098	2.100	0.000	0.313	0.000	0.000	0.000	0.313	0.313	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 14-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Vehari , Burewala														
1333	963	Name of the Scheme	Rural Drainage Scheme,Chak No.225/EB			8.896	9.150	0.000	1.080	0.000	0.000	0.000	1.080	1.080	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 28-08-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Vehari , Burewala														
1334	964	Name of the Scheme	Rural Drainage Scheme,Chak No.164/EB			5.293	5.500	0.000	0.587	0.000	0.000	0.000	0.587	0.587	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Vehari														



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information			Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
								Local		Foreign Aid		Total					G. Total (Cap+Rev)
					F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16
1335	965	Name of the Scheme	Rural Drainage Scheme,Chak No.180/EB			4.605	4.270	0.000	1.026	0.000	0.000	0.000	1.026	1.026	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11-12-2006														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Vehari														
1336	966	Name of the Scheme	Drainage/Sewerage Scheme/ Soling/Re-soling at ,Chak No.443/EB			2.300	2.450	0.000	0.195	0.000	0.000	0.000	0.195	0.195	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 14-05-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Vehari , Burewala														
1337	967	Name of the Scheme	Sewerage Scheme,Machiwali			6.062	2.750	0.000	4.221	0.000	0.000	0.000	4.221	4.221	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27-01-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Vehari														
1338	968	Name of the Scheme	Rural Drainage Scheme,Chak No.529/EB			3.867	3.650	0.000	0.797	0.000	0.000	0.000	0.797	0.797	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27-10-2007														
		Major Components	Sewer System and disposal work etc.														
		Major Targets	100% Completion of Scheme														
		District and Tehsil	Vehari														
<b>Sub-Total: Vehari</b>					<b>64.421</b>	<b>58.293</b>	<b>0.000</b>	<b>15.791</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15.791</b>	<b>15.791</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Sub-Total: RURAL SEWERAGE DRAINAGE</b>					<b>0.000</b>	<b>2,619.208</b>	<b>1,590.800</b>	<b>0.000</b>	<b>882.719</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>882.719</b>	<b>882.719</b>	<b>484.606</b>	<b>38.740</b>	<b>6.500</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>PROVINCIAL LEVEL SCHEMES</b>															
1339	969	Name of the Scheme	Establishment of PHE Research and training Institute	20.000	12.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	3.000	0.000	0.000
		Approval/ Rev. Date	Approved 2-08-2006												
		Major Components	i) Civil Works ii) Equipments												
		Major Targets	Completion of civil works 70% Chemical Purchase 10%												
		District and Tehsil	Punjab												
1340	970	Name of the Scheme	Establishment of PHED PMUs / CDUs Staff and Design Directorates Staff at provincial Level for a period of 36-Months(including cost of Vehicles)	891.031	171.000	0.000	325.000	0.000	0.000	0.000	325.000	325.000	246.000	250.000	0.000
		Approval/ Rev. Date	Approved 16-03-2007												
		Major Components	For Identification/ Planning implementation/ execution/ Monitoring of W.S.&Sanitation Schemes (Urban/Rural Sector) all over the Punjab												
		Major Targets	Appointment of Staff 100% Procrutment of Machinery 10%												
		District and Tehsil	Punjab												
1341	971	Name of the Scheme	Up-gradation of Head Quarter Office Building at 2-Lake Road, Lahore.	56.509	1.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	22.000	23.600	0.000
		Approval/ Rev. Date	Approved 29-01-2008												
		Major Components	i) Renovation of civil work ii) Electrification & Plumbing												
		Major Targets	Completion of Civil work 25% Electrification 5% Plumbing 5%												
		District and Tehsil	Punjab												
1342	972	Name of the Scheme	Improvement & Extension of Water Testing Laboratories (Phase-I)	33.293	10.000	0.000	7.000	0.000	0.000	0.000	7.000	7.000	8.000	8.293	0.000
		Approval/ Rev. Date	Approved 31-10-2006												
		Major Components	i) civil Works ii) equipment & Chemicals												
		Major Targets	Civil works 35% Procurment of Machinery 15%												
		District and Tehsil	Punjab												

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1343	973	Name of the Scheme <b>Study and preparation of comprehensive plan of Urban Water Supply, Sewerage Scheme and Sewerage treatment Plant.</b>		41.288	32.666	0.000	5.000	0.000	0.000	0.000	5.000	5.000	6.622	-3.000	0.000
		Approval/ Rev. Date	Approved 25-08-2007												
		Major Components	i) Identification of Existing Water Supply & Sewerage Facilities ii) Main Pipe Distribution & Machinery												
		Major Targets	Completion of Water supply & Drainage 85%												
		District and Tehsil	Punjab												
1344	974	Name of the Scheme <b>Public awareness campaign for preventing wastage of postable water and Sanitation practices through print &amp; electric media &amp; seminars (Revised)</b>		25.000	7.910	0.000	12.000	0.000	0.000	0.000	12.000	12.000	0.090	0.000	0.000
		Approval/ Rev. Date	Approved 29-03-2007												
		Major Components	iPublic awwarness through press and print media												
		Major Targets	Creation of public awareness 80% press and print media 10%												
		District and Tehsil	Punjab												
1345	975	Name of the Scheme <b>Strengthening and Capacity Building of PHED in MIS / ME (PC-I).(Revised)</b>		35.600	16.280	0.000	7.500	0.000	0.000	0.000	7.500	7.500	7.500	4.320	0.000
		Approval/ Rev. Date	Approved 07-09-2007												
		Major Components	ipreparation of Data base for Water supply Schemes												
		Major Targets	Completion of data base 60%												
		District and Tehsil	Punjab												

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1346	976	Name of the Scheme Construction of residential building for suprintending Engineer/ Executive Engineer,PHE Lahore		10.000	1.000	0.000	5.200	0.000	0.000	0.000	5.200	5.200	4.000	0.000	0.000
		Approval/ Rev. Date	Approved 25-11-2007												
		Major Components	Civil work , electrifecation and plumbing												
		Major Targets	civil work 50% Electrification 40% Plumbing 30%												
		District and Tehsil	Punjab												
<b>Sub-Total: Punjab</b>			<b>1,112.721</b>	<b>251.856</b>	<b>0.000</b>	<b>386.700</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>386.700</b>	<b>386.700</b>	<b>297.212</b>	<b>283.213</b>	<b>0.000</b>	
<b>Sub-Total: PROVINCIAL LEVEL SCHEMES</b>			<b>1,112.721</b>	<b>251.856</b>	<b>0.000</b>	<b>386.700</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>386.700</b>	<b>386.700</b>	<b>297.212</b>	<b>283.213</b>	<b>0.000</b>	
<b>PSDP SCHEMES</b>															
<b>Dera Ghazi Khan</b>															
1347	977	Name of the Scheme Rural Water Supply & Drainage Schemes Chashma Right Bank Canal D.G.Khan(CRBC) ADB Loan (SF-PK-1146)	0.000	486.500	10.000	0.000	64.248	0.000	0.000	0.000	64.248	64.248	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 24-05-2008												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery and Sanitation System												
		Major Targets	Completion Source 100% Completion of Pipe Line 10%												
		District and Tehsil	Dera Ghazi Khan												
<b>Sub-Total: Dera Ghazi Khan</b>			<b>0.000</b>	<b>486.500</b>	<b>10.000</b>	<b>0.000</b>	<b>64.248</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>64.248</b>	<b>64.248</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Muzaffar Garh</b>																
1348	978	Name of the Scheme	Water Supply Schemes for all Tehsils Head Quarters of Distt.Muzaffargarh Kot Addu, Jatoi and Ali Pur	0.000	294.755	116.000	0.000	70.000	0.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13-09-2007													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	Completion Source 100% Completion of Main Pipe Line 50% Completion of Distribution System 10%													
		District and Tehsil	Muzaffar Garh , Kot Addu/ Jatoi and Alipur				0.000	70.000	0.000	0.000	0.000	70.000	70.000			
<b>Sub-Total: Muzaffar Garh</b>				<b>0.000</b>	<b>294.755</b>	<b>116.000</b>							<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Okara</b>																
1349	979	Name of the Scheme	Clean Water Scheme Depalpur City.	67.556	45.335	45.335	0.000	15.000	0.000	0.000	0.000	15.000	15.000	7.221	0.000	0.000
		Approval/ Rev. Date	Approved 18-11-2006													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	Source of Identification 100% Completion of Rising main 70%													
		District and Tehsil	Okara , Depalpur													
1350	980	Name of the Scheme	Drainage Scheme & Sewerage System Okara City (KPP Programme)	54.815	45.200	45.200	0.000	13.000	0.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 210-11-2006													
		Major Components	i) Disposal Work ii) Sewerage Lines													
		Major Targets	Completion of Sewer System 90% Disposal Work 100%													
		District and Tehsil	Okara													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1351	981	Name of the Scheme	Sewerage/Drainage Scheme South Disposal Okara city (KPP Programme)		201.959	71.250	0.000	90.000	0.000	0.000	0.000	90.000	90.000	100.000	0.000	0.000
		Approval/ Rev. Date	Approved 16-05-2007													
		Major Components	i) Disposal Work ii) Sewerage Lines													
		Major Targets	Completion of Sewer System 80% Disposal Work 50%													
		District and Tehsil	Okara													
<b>Sub-Total: Okara</b>				<b>324.330</b>	<b>161.785</b>	<b>0.000</b>	<b>118.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>118.000</b>	<b>118.000</b>	<b>107.221</b>	<b>0.000</b>	<b>0.000</b>	
<b>Sub-Total: PSDP SCHEMES</b>				<b>0.000</b>	<b>1,105.585</b>	<b>287.785</b>	<b>0.000</b>	<b>252.248</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>252.248</b>	<b>252.248</b>	<b>107.221</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>				<b>0.000</b>	<b>13,890.144</b>	<b>6,162.034</b>	<b>0.000</b>	<b>4,265.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4,265.000</b>	<b>4,265.000</b>	<b>3,116.301</b>	<b>517.895</b>	<b>198.663</b>
<b>NEW SCHEMES</b>																
<b>PSDP SCHEMES</b>																
<b>Kasur</b>																
1352	982	Name of the Scheme	Rehabilitation / Improvement of Existing Sewerage System & Rehabilitation of Rohi Nullah Kasur		486.683	0.000	0.000	40.000	0.000	0.000	0.000	40.000	40.000	150.000	175.000	121.683
		Approval/ Rev. Date	Un-Approved													
		Major Components	Sewer System and disposal work etc.													
		Major Targets	Completion of sewer system 15%													
		District and Tehsil	Kasur													
<b>Sub-Total: Kasur</b>				<b>486.683</b>	<b>0.000</b>	<b>0.000</b>	<b>40.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>40.000</b>	<b>40.000</b>	<b>150.000</b>	<b>175.000</b>	<b>121.683</b>	
<b>Muzaffargarh</b>																
1353	983	Name of the Scheme	Urban Water Supply Scheme, Muzaffargarh		0.000	285.000	0.000	0.000	40.000	0.000	0.000	40.000	40.000	121.000	0.000	0.000
		Approval/ Rev. Date	Approved 24-05-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery													
		Major Targets	Source identification 100% Riasing main 10%													
		District and Tehsil	Muzaffargarh													

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Sub-Total: Muzaffargarh</b>			0.000	285.000	0.000	0.000	40.000	0.000	0.000	0.000	40.000	40.000	121.000	0.000	0.000	
<b>Pakpattan</b>																
1354	984	Name of the Scheme	Urban Water Supply and Sanitation Scheme, Pakpattan and Arifwala city.	0.000	532.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	143.000	0.000	0.000
		Approval/ Rev. Date	Approved 24-05-2008													
		Major Components	i) Source ii) Main Pipe Distribution & Machinery iii) Sewer Lines													
		Major Targets	Source identification 10% Riasing Main 20%													
		District and Tehsil	Pakpattan , Pakpattan/ Arifwala													
<b>Sub-Total: Pakpattan</b>			0.000	532.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	143.000	0.000	0.000	
<b>Sheikhupura</b>																
1355	985	Name of the Scheme	Urban Sewerage / Drainage Scheme Ferozewala		78.080	0.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	53.080	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	i) Disposal Work ii) Sewerage Lines													
		Major Targets	Completion of sewer system 20% Completion of Diposal 15%													
		District and Tehsil	Sheikhupura , Ferozwala													
1356	986	Name of the Scheme	Urban Sewerage / Drainage Scheme Muridke		200.000	0.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	70.000	105.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	i) Disposal Work ii) Sewerage Lines													
		Major Targets	Completion of sewer system 15%													
		District and Tehsil	Sheikhupura , Ferozwala													
<b>Sub-Total: Sheikhupura</b>				278.080	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	123.080	105.000	0.000	
<b>Sub-Total: PSDP SCHEMES</b>			0.000	1,581.763	0.000	0.000	180.000	0.000	0.000	0.000	180.000	180.000	537.080	280.000	121.683	

## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>BLOCK ALLOCATION</b>															
<b>Punjab</b>															
1357	987	Name of the Scheme	Urban Water Supply Schemes	6,000.000	0.000	0.000	500.000	0.000	0.000	0.000	500.000	500.000	1,400.000	2,133.000	2,680.320
		Approval/ Rev. Date	Un-Approved												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	Source identification & laying of Riasing main 5%												
		District and Tehsil	Punjab												
1358	988	Name of the Scheme	Urban Sewerage / Drainage Schemes	6,000.000	0.000	0.000	500.000	0.000	0.000	0.000	500.000	500.000	1,277.506	2,133.500	2,638.944
		Approval/ Rev. Date	Un-Approved												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	Completion of sewerage system & Disposal work 5%												
		District and Tehsil	Punjab												
1359	989	Name of the Scheme	Community based Rural Water Supply or Rural Sanitation Schemes	10,215.000	0.000	0.000	2,335.000	0.000	0.000	0.000	2,335.000	2,335.000	2,545.113	5,572.605	1,011.779
		Approval/ Rev. Date	Un-Approved												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	Source identification & Completion of Riasing Main 21%												
		District and Tehsil	Punjab												
1360	990	Name of the Scheme	Rehabilitation of Completed Unfunctional Schemes	500.000	0.000	0.000	165.000	0.000	0.000	0.000	165.000	165.000	200.000	150.000	200.000
		Approval/ Rev. Date	Un-Approved												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	Improvement sewer system and renovation of system												
		District and Tehsil	Punjab												



## WATER SUPPLY & SANITATION

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1361	991	Name of the Scheme	Incomplete schemes pre-devolution	100.000	0.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	115.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	Completion of Scheme 100%												
		District and Tehsil	Punjab												
1362	992	Name of the Scheme	Construction of Residential building at Lahore Head Quarter for Officers	100.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	50.000	45.000	0.000
			BS-16 to 18 PHED												
		Approval/ Rev. Date	Un-Approved												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	Civil Work 15% Electrification 10%												
		District and Tehsil	Punjab												
1363	993	Name of the Scheme	Un-Funded Schemes	200.000	0.000	0.000	25.000	0.000	0.000	0.000	25.000	25.000	75.000	70.000	65.000
		Approval/ Rev. Date	Un-Approved												
		Major Components	i) Source ii) Main Pipe Distribution & Machinery												
		Major Targets	Completion of schemes 100%												
		District and Tehsil	Punjab												
Sub-Total: Punjab				23,115.000	0.000	0.000	3,555.000	0.000	0.000	0.000	3,555.000	3,555.000	5,662.619	10,104.105	6,596.043
Sub-Total: BLOCK ALLOCATION				23,115.000	0.000	0.000	3,555.000	0.000	0.000	0.000	3,555.000	3,555.000	5,662.619	10,104.105	6,596.043
Total: NEW SCHEMES				0.000	24,696.763	0.000	0.000	3,735.000	0.000	0.000	0.000	3,735.000	6,199.699	10,384.105	6,717.726
Grand Total				0.000	38,586.907	6,162.034	0.000	8,000.000	0.000	0.000	0.000	8,000.000	9,316.000	10,902.000	6,916.389