

WATER SUPPLY & SANITATION

VISION

Provision of adequate, safe drinking water and sanitation facilities to the entire Rural and urban communities of Punjab.

WATER & SANITATION POLICY

- The Water & Sanitation policy aims to provide sustainable water and sanitation for all and to provide optimum quantity and acceptable quality of water and sanitation services on sustainable basis. The Punjab Drinking Water Policy was approved in May 2011.
- Punjab Sanitation Policy has been formulated recognizing the significance of sanitation which is in pipeline and is under the process of approval. The policy intends to provide a broad framework and policy guidelines to provincial institutions, District Governments and Tehsil Municipal Administration in order to improve sanitation coverage and services in the province. Inclusive approach ensuring equitable distribution of resources shall be promoted on priority basis to address the sanitation coverage and disparities in the province.

OBJECTIVES

The main objective of the water supply & sanitation sector is to improve socio economic condition and to raise living standard of the community by providing quality drinking water and improved sanitation services.

STRATEGIC INTERVENTIONS

- Special focus on need based interventions in water supply & sanitation sector.
- Effective measures have been taken to serve Southern Punjab.
- Maximum allocation is for on-going Programme for timely completion of on-going schemes to avoid the cost overrun.
- Ensuring priority in resource distribution for sanitation sector.

- Ensuring regional equity (North & South Punjab) in the developmental portfolio.
- Ensuring water quality under Saaf Pani Initiative.
- (443) water supply schemes (128 Urban and 311 Rural) are being executed by allocating funds of Rs 16476 million.
- Likewise 494 sanitation schemes (183 Urban and 311 Rural) are being executed for which funds of Rs.7524 million are allocated.
- Provision of Water Supply schemes, Rehabilitation of dysfunctional rural water supply schemes and installation of water filtration plants through Saaf Pani Initiative.

ACHIEVEMENTS OF FINANCIAL YEAR 2014-15

- Originally 369 water supply & sanitation schemes were included but later on due to induction of new schemes through supplementary grant, the number of schemes increased to 766, out of which 204 schemes have been completed by end of June 2014-15. The major factors contributed towards less achievement of targets were inclusion of new schemes through supplementary grants in the month of April, May 2015.
- 119 Water supply schemes have been completed with cost of Rs. 2,114 million.
- 85 schemes of sanitation have been completed with cost of Rs. 3,652 million.

NEW INITIATIVES OF FINANCIAL YEAR 2015-16

- Saaf Pani Initiative for clean water on Punjab basis with cost of Rs.20731 million.
- Pakistan Approach to Total Sanitation (PATs) in Punjab would be continued with cost of Rs.400 million.

TARGETS FOR FINANCIAL YEAR 2015-16

- 937 water supply & sanitation schemes have been included in ADP 2015-16 out of which 500 schemes are targeted to be completed by the end of FY 2015-16.

- Implementation of Pakistan Approach to Total Sanitation (PATS) – Open Defecation Free (ODF) programme in Punjab by declaring 3360 villages ODF in 36 districts of Punjab with the coverage of more than 9 million people.
- 890 villages shall be declared ODF in 11 districts of Southern Punjab.
- Construction of latrines at household level.
- Promoting the use of safe, hygienic latrines for men women and children.

OTHER DEVELOPMENT INITIATIVES FOR 2015-16

IMPROVE SANITATION AND ENVIRONMENTAL SUSTAINABILITY

Sanitation component has been specially focused as a goal for clean Punjab by including major schemes as under:-

- Comprehensive sewerage scheme Chenab Nagar Chiniot with cost of Rs. 730 million.
- Urban sewerage/drainage/tuff tiles schemes in Jampur city (Replacement of outlived sewers and new sewer system in Faisal Colony, Shahjamal Colony and Tattarwala with cost of Rs.365 million.
- Comprehensive urban sewerage scheme Bahawalnagar with cost of Rs.203 million.
- Improvement / Extension of urban water supply sewerage and drainage scheme Malikwal city District M.B.Din with cost of Rs.300 million.

SAAF PANI INITIATIVE THROUGH PUNJAB SAAF PANI COMPANY

- Saaf Pani initiative is a milestone being the first ever endeavor in Punjab.
- The Punjab Saaf Pani Company (PSPC) has been established as a special purpose vehicle (SPV) to conceive, plan, design execute and manage project for provision of safe drinking water in brackish and contaminated areas. Water supply schemes, rehabilitation of dysfunctional rural water supply schemes and installation of water filtration plants for underserved and unserved rural areas to

ensure quality water. For this purpose funds of Rs.11000 million have been allocated.

To achieve these targets, funds of Rs.24,000 million have been provided in ADP 2015-16 out of which Rs.7370 million is for on-going and Rs.5630 million have been allocated for new programme. Funds of Rs.11000 million have been allocated for Saaf Pani Initiative.

For provision of water supply & sanitation facilities, Punjab Government not only sustains its commitments but substantial resources have been deployed for water supply and sanitation sector.

TREND OF ALLOCATIONS

Rs. in Million

Sr. No	Year	Allocation
1.	2010-11	9,500
2.	2011-12	10,000
3.	2012-13	9,886
4.	2013-14	10,868
5.	2014-15	17,118
6.	2015-16	13,000

ALLOCATION FOR WATER SUPPLY IN FY 2015-16

(Rs. In Millions)

Sub-Sector	Proposed Allocation
Urban Water Supply	2,662
Rural Water Supply	13,557
Rehabilitation of Dysfunctional Rural Water Supply schemes	257
Total	16,476

ALLOCATION FOR SANITATION IN FY 2015-16

Rs.in millions

Sub-Sector	Proposed Allocation
Urban Sewerage Schemes	4,256
Rural Drainage Schemes	3,068
Pakistan Approach To Total Sanitation (PATS)	200
Total	7,524

OTHER DEVELOPMENT INITIATIVES FOR 2015-16

- Rs.11,000 million allocated for Saaf Pani Initiative.

MTDF 2015-18
Water Supply & Sanitation : Summary
Development Programme 2015-16

(Million Rs)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Urban Water Supply & Sanitation	0.000	3,991.848	3,991.848	0.000	3,991.848
Rural Water Supply & Sanitation	0.000	3,121.508	3,121.508	0.000	3,121.508
Punjab Basis Including PATS	0.000	256.738	256.738	0.000	256.738
Total (Ongoing)	0.000	7,370.094	7,370.094	0.000	7,370.094
New Schemes					
Urban Water Supply & Sanitation	0.000	2,728.531	2,728.531	0.000	2,728.531
Rural Water Supply & Sanitation	0.000	2,731.375	2,731.375	0.000	2,731.375
Punjab Basis Including PATS	0.000	170.000	170.000	0.000	170.000
Total (New)	0.000	5,629.906	5,629.906	0.000	5,629.906
Other Development Program					
Punjab Saaf Pani Program	0.000	11,000.000	11,000.000	0.000	11,000.000
Total (ODP)	0.000	11,000.000	11,000.000	0.000	11,000.000
Total (Ongoing+New+ODP)	0.000	24,000.000	24,000.000	0.000	24,000.000

Development Program 2016-17

Ongoing Schemes					
Urban Water Supply & Sanitation	0.000	8,756.896	8,756.896	0.000	8,756.896
Rural Water Supply & Sanitation	0.000	4,048.825	4,048.825	0.000	4,048.825
Punjab Basis Including PATS	0.000	180.000	180.000	0.000	180.000
Total (Ongoing)	0.000	12,985.721	12,985.721	0.000	12,985.721
New Schemes					
Urban Water Supply & Sanitation	0.000	6,304.711	6,304.711	0.000	6,304.711
Rural Water Supply & Sanitation	0.000	6,707.140	6,707.140	0.000	6,707.140
Punjab Basis Including PATS	0.000	402.428	402.428	0.000	402.428
Total (New)	0.000	13,414.279	13,414.279	0.000	13,414.279
Total (Ongoing+New)	0.000	26,400.000	26,400.000	0.000	26,400.000

Development Program 2017-18

Ongoing Schemes					
Urban Water Supply & Sanitation	0.000	4,615.298	4,615.298	0.000	4,615.298
Rural Water Supply & Sanitation	0.000	195.304	195.304	0.000	195.304
Punjab Basis	0.000	0.000	0.000	0.000	0.000
Total (Ongoing)	0.000	4,810.602	4,810.602	0.000	4,810.602
New Schemes					
Urban Water Supply & Sanitation	0.000	11,751.258	11,751.258	0.000	11,751.258
Rural Water Supply & Sanitation	0.000	12,114.699	12,114.699	0.000	12,114.699
Punjab Basis	0.000	363.441	363.441	0.000	363.441
Total (New)	0.000	24,229.398	24,229.398	0.000	24,229.398
Total (Ongoing+New)	0.000	29,040.000	29,040.000	0.000	29,040.000

Water Supply & Sanitation MTDF 2015-18: Grand Total **79,440.000**

WATER SUPPLY & SANITATION: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2015-16				Projection for 2016-17	Projection for 2017-18
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
URBAN WATER SUPPLY SCHEMES	51	0.000	1,717.497	0.000	1,717.497	4,409.761	2,690.077
URBAN SEWERAGE/DRAINAGE SCHEMES	84	0.000	2,274.351	0.000	2,274.351	4,347.135	1,925.221
RURAL WATER SUPPLY SCHEMES	140	0.000	1,237.927	0.000	1,237.927	1,051.671	131.035
Rehabilitation of Dysfunctional Rural Water Supply Schemes	65	0.000	257.988	0.000	257.988	0.000	0.000
RURAL SEWERAGE/DRAINAGE SCHEMES	162	0.000	1,625.593	0.000	1,625.593	2,997.154	64.269
PUNJAB BASIS SCHEMES	7	0.000	256.738	0.000	256.738	180.000	0.000
Total: ON-GOING SCHEMES	509	0.000	7,370.094	0.000	7,370.094	12,985.721	4,810.602
<u>NEW SCHEMES</u>							
URBAN WATER SUPPLY SCHEMES	70	0.000	818.821	0.000	818.821	2,144.233	1,187.303
URBAN SEWERAGE/DRAINAGE SCHEMES	99	0.000	1,909.710	0.000	1,909.710	3,125.917	1,611.808
RURAL WATER SUPPLY SCHEMES	106	0.000	1,151.995	0.000	1,151.995	2,553.483	629.994
RURAL SEWERAGE/DRAINAGE SCHEMES	145	0.000	1,579.380	0.000	1,579.380	2,893.190	511.655
PUNJAB BASIS SCHEMES	7	0.000	170.000	0.000	170.000	777.500	82.500
Total: NEW SCHEMES	427	0.000	5,629.906	0.000	5,629.906	11,494.323	4,023.260
Grand Total	936	0.000	13,000.000	0.000	13,000.000	24,480.044	8,833.862

WATER SUPPLY & SANITATION

URBAN WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

URBAN WATER SUPPLY SCHEMES

Rawalpindi

1012	Augamataion /Rehabilitation Of Water Supply Scheme khani Take Sorce Approved Rawalpindi , Murree LO15004117 R	63.416	45.193	0.000	10.000	10.000	8.223	0.000	0.000
1013	Urban Water Supply Scheme Taxila Approved Rawalpindi , Taxila LO09200317 R	99.658	87.986	0.000	11.670	11.670	0.000	0.000	0.000
1014	Bulk Water Supply Project from River Jhelum to Murree Approved Rawalpindi , Murree RI09000112 R	4,254.770	963.049	0.000	100.000	100.000	1,595.860	1,595.861	0.000
1015	Augmentation / Rehab:of water supply scheme outlived pipeline in Murree city Tehsil Murree, Distt Rawalpindi Approved Rawalpindi , Murree LO13002264 R	164.410	99.496	0.000	30.910	30.910	34.004	0.000	0.000
Sub-Total: Rawalpindi		4,582.254	1,195.724	0.000	152.580	152.580	1,638.087	1,595.861	0.000

Attock

1016	Installation of Water supply scheme for residents of Fateh Jang Attock Approved Attock , Fateh Jang LO14000456 R	420.441	78.546	0.000	50.000	50.000	145.948	145.948	0.000
Sub-Total: Attock		420.441	78.546	0.000	50.000	50.000	145.948	145.948	0.000

Chakwal

1017	Urban Water Supply Scheme Chakwal Based on Khai Dam, Tehsil Chakwal, District Chakwal Approved Chakwal LO13002243 R	547.636	90.000	0.000	50.000	50.000	203.818	203.818	0.000
Sub-Total: Chakwal		547.636	90.000	0.000	50.000	50.000	203.818	203.818	0.000

Jhelum

1018	Water Supply Scheme based on Naroomi Dhan Spring Phase-II, Tehsil Pind Dadan Khan, District Jhelum. Approved Jhelum , Pind Dadan Khan LO13002272 R	286.994	200.000	0.000	40.994	40.994	46.000	0.000	0.000
1019	Extension of Urban Water Supply & Sewerage Scheme Sohawa Approved Jhelum , Sohawa LO14000589 R	30.000	25.000	0.000	5.000	5.000	0.000	0.000	0.000
Sub-Total: Jhelum		316.994	225.000	0.000	45.994	45.994	46.000	0.000	0.000

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(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
Sargodha									
1020	Urban Water Supply Scheme Bhalwal City Approved Sargodha , Bhalwal LO09100897 R	76.891	73.712	0.000	3.180	3.180	0.000	0.000	0.000
1021	Comprehensive Water Supply and Drainage Scheme Phullarwan Tehsil Bhalwal Approved Sargodha , Bhalwal LO09201702 R	195.845	164.609	0.000	20.200	20.200	11.036	0.000	0.000
1022	Water Supply Scheme Kot Momin Approved Sargodha , Bhalwal LO09100911 R	184.384	125.432	0.000	21.000	21.000	37.952	0.000	0.000
1023	Augmentation of Water Supply Scheme, Sargodha based on canal water supply Phase-I Approved Sargodha LO12000870 R	268.210	100.130	0.000	50.000	50.000	118.080	0.000	0.000
1024	Water Supply Scheme 49-NB(Tail) & Adjoining Abadies in with improved material and better sustainability Sargodha City Approved Sargodha LO13001426 R	144.597	101.300	0.000	20.300	20.300	22.997	0.000	0.000
1025	Water Supply Scheme for Farooq Colony, Imtiazabad District Sargodha Approved Sargodha LO14000606 R	98.971	0.000	0.000	31.000	31.000	67.971	0.000	0.000
Sub-Total: Sargodha		968.898	565.183	0.000	145.680	145.680	258.036	0.000	0.000
Khushab									
1026	Comprehensive Water Supply & Sewerage Scheme Khushab Approved Khushab LO09100449 R	479.335	320.282	0.000	50.000	50.000	109.053	0.000	0.000
1027	Comprehensive Urban Water Supply & Sewerage / Drainage Scheme Jauharabad Approved Khushab , Jauharabad LO10000593 R	479.335	350.519	0.000	50.800	50.800	78.016	0.000	0.000
Sub-Total: Khushab		958.670	670.801	0.000	100.800	100.800	187.069	0.000	0.000
Mianwali									
1028	Comprehensive Water Supply & Sewerage Scheme Mianwali Approved Mianwali LO09100450 R	431.646	426.663	0.000	4.980	4.980	0.000	0.000	0.000
Sub-Total: Mianwali		431.646	426.663	0.000	4.980	4.980	0.000	0.000	0.000

WATER SUPPLY & SANITATION

URBAN WATER SUPPLY SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

Toba Tek Singh

1029	Urban Water Supply T.T.Singh Approved Toba Tek Singh LO09100899 R	820.700	625.478	0.000	40.000	40.000	155.222	0.000	0.000
1030	Urban Water Supply Scheme for Pir Mahal Tehsil Kamalia, District T.T. Singh. Approved Toba Tek Singh , Kamalia LO12000749 R	321.427	300.600	0.000	20.827	20.827	0.000	0.000	0.000
1031	Extension / Improvement of Urban Water Supply Scheme Gojra City (Phase-I) District T.T. Singh. (DDP) Approved Toba Tek Singh , Gojra LO13001114 R	150.000	75.712	0.000	40.288	40.288	34.000	0.000	0.000
1032	Comprehensive Water Supply Scheme Kamalia City Approved Toba Tek Singh , Kamalia LO14000396 R	426.211	79.727	0.000	30.000	30.000	158.242	158.242	0.000
Sub-Total: Toba Tek Singh		1,718.338	1,081.517	0.000	131.115	131.115	347.464	158.242	0.000

Gujrat

1033	Construction of Urban Water Supply Scheme Gujrat Approved Gujrat GT09000030 R	684.050	403.800	0.000	70.000	70.000	105.125	105.125	0.000
1034	Extension / Improvement of Urban Water Supply Scheme Sarai Alamgir Approved Gujrat , Sarai Alamgir GT09000010 R	49.985	47.638	0.000	2.347	2.347	0.000	0.000	0.000
1035	Provision of Water Supply and Drainage Schemes for Dinga City, Gujrat Approved Gujrat , Kharian LO14000474 R	187.616	50.000	0.000	50.616	50.616	87.000	0.000	0.000
1036	Extension of Urban Water Supply & Drainage Scheme Sarai Alamgir City Approved Gujrat , Sarai Alamgir LO14002697 R	159.603	70.000	0.000	20.000	20.000	69.603	0.000	0.000
1037	Extension of Urban Water Supply & Drainage Scheme Azafi Abadies Kharian City Approved Gujrat LO14002698 R	122.416	20.000	0.000	30.000	30.000	72.416	0.000	0.000
Sub-Total: Gujrat		1,203.670	591.438	0.000	172.963	172.963	334.144	105.125	0.000

Mandi Bahauddin

1038	Water Supply/Sewerage/PCC Streets & Drains Mandi Bahauddin City Approved Mandi Bahauddin LO09100919 R	98.645	95.645	0.000	3.000	3.000	0.000	0.000	0.000
Sub-Total: Mandi Bahauddin		98.645	95.645	0.000	3.000	3.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

URBAN WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
Narawal									
1039	Rehabilitation / Augmentation of Urban Water Supply Scheme Narawal City Approved Narawal LO14000480 R	185.411	50.000	0.000	50.411	50.411	85.000	0.000	0.000
Sub-Total: Narawal		185.411	50.000	0.000	50.411	50.411	85.000	0.000	0.000
Lahore									
1040	Urban Water Supply Scheme Kahna (Phase-I & II) Approved Lahore LO14000592 R	199.405	50.000	0.000	50.405	50.405	99.000	0.000	0.000
Sub-Total: Lahore		199.405	50.000	0.000	50.405	50.405	99.000	0.000	0.000
Nankana Sahib									
1041	Water Supply Scheme for Shah Kot Town , District Nankana Sahib Approved Nankana Sahib , Shah Kot NS01000066 R	214.373	190.875	0.000	23.498	23.498	0.000	0.000	0.000
1042	Urban Extension Water Supply & Sewerage Scheme Nankana Sahib Approved Nankana Sahib LO13002347 R	236.068	162.114	0.000	40.954	40.954	33.000	0.000	0.000
Sub-Total: Nankana Sahib		450.441	352.989	0.000	64.452	64.452	33.000	0.000	0.000
Kasur									
1043	Urban Water Supply & Sewerage/ Drainage Scheme Phool Nagar Approved Kasur , Pattoki KS09000087 R	452.666	447.049	0.000	5.617	5.617	0.000	0.000	0.000
1044	Water Supply Scheme Chunian (Amended) Approved Kasur , Chunian KS01000125 R	213.670	203.202	0.000	10.470	10.470	0.000	0.000	0.000
1045	Water Supply Scheme in Pattoki Approved Kasur , Pattoki KS01000126 R	199.346	170.365	0.000	28.980	28.980	0.001	0.000	0.000
1046	Water supply and sewerage Drainage PCC scheme outside Khudian, Kasur Approved Kasur LO14000600 R	168.559	47.600	0.000	70.000	70.000	50.959	0.000	0.000
Sub-Total: Kasur		1,034.241	868.216	0.000	115.067	115.067	50.960	0.000	0.000
Okara									
1047	Extension / Improvement of Water Supply scheme Southern City, Okara. Approved Okara LO13001454 R	811.541	378.591	0.000	104.238	104.238	164.355	164.355	0.000

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URBAN WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1048	Reh.Urban Water Supply Scheme Hujra Shah Muqem Approved Okara , Depalpur LO14000479 R	98.624	75.340	0.000	23.300	23.300	0.000	0.000	0.000
1049	Water Supply Scheme Shergarh Renala Khurd Okara Approved Okara , Renala Khurd LO14000593 R	95.145	10.000	0.000	20.000	20.000	65.145	0.000	0.000
Sub-Total: Okara		1,005.310	463.931	0.000	147.538	147.538	229.500	164.355	0.000
Sahiwal									
1050	Augmentation of Water Supply Scheme at Sahiwal city and Replacement of Outlived Sewer Line of Habib Town & Kot Khadim Ali Shah, Sahiwal City. (DDP) Approved Sahiwal LO13001027 R	79.808	76.032	0.000	3.800	3.800	0.000	0.000	0.000
Sub-Total: Sahiwal		79.808	76.032	0.000	3.800	3.800	0.000	0.000	0.000
Pakpattan									
1051	Urban Water Supply and Sewerage Scheme Pakpattan and Arifwala. Approved Pakpattan , Pakpattan/Arifwala LO11000588 R	747.125	662.396	0.000	50.722	50.722	34.007	0.000	0.000
Sub-Total: Pakpattan		747.125	662.396	0.000	50.722	50.722	34.007	0.000	0.000
Khanewal									
1052	Urban Water Supply & Sewerage Scheme Abdul Hakeem City Phase-I, District Khanewal. (SPDP) Approved Khanewal , Kabirwala LO13001110 R	120.000	102.000	0.000	18.000	18.000	0.000	0.000	0.000
1053	Urban Water Supply & Sewerage Scheme Khanewal City Approved Khanewal LO14000588 R	290.000	28.000	0.000	80.000	80.000	91.000	91.000	0.000
Sub-Total: Khanewal		410.000	130.000	0.000	98.000	98.000	91.000	91.000	0.000
Dera Ghazi Khan									
1054	Reh: of Urban Water Supply Scheme Fort Minroe Approved Dera Ghazi Khan , Tribal Area LO14000485 R	265.384	20.000	0.000	50.384	50.384	195.000	0.000	0.000
1055	Comprehensive Water Supply Scheme Taunsa Sharif Approved Dera Ghazi Khan , Taunsa LO14000397 R	195.973	25.000	0.000	50.973	50.973	120.000	0.000	0.000

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URBAN WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1056	Extension & Augmentation of Water Supply Scheme Sakhi Sarwar Approved Dera Ghazi Khan , Kot Chutta LO14000436 R	87.806	30.000	0.000	30.806	30.806	27.000	0.000	0.000
Sub-Total: Dera Ghazi Khan		549.163	75.000	0.000	132.163	132.163	342.000	0.000	0.000
Muzaffargarh									
1057	Urban Water Supply Scheme, Muzaffargarh(Ammended) ¶ Approved Muzaffargarh MH01000134 R	419.689	362.468	0.000	20.221	20.221	37.000	0.000	0.000
1058	Water Supply Schemes for all Tehsils Head Quarters of Distt Muzaffargarh, Jatoi. Approved Muzaffargarh , Jatoi LO10000840 R	74.882	65.262	0.000	9.620	9.620	0.000	0.000	0.000
Sub-Total: Muzaffargarh		494.571	427.730	0.000	29.841	29.841	37.000	0.000	0.000
Bahawalpur									
1059	Rehabilitation and Agumentation of Water Supply Scheme, Bahawalpur Approved Bahawalpur LO13000419 R	282.300	250.240	0.000	10.060	10.060	22.000	0.000	0.000
Sub-Total: Bahawalpur		282.300	250.240	0.000	10.060	10.060	22.000	0.000	0.000
Bahawalnagar									
1060	Water Supply Scheme/ Replacement of old damaged Pipelines, Tehsil Chishtian, Dsitt: Bahawalnagar . Approved Bahawalnagar , Chishtian LO09100904 R	156.327	155.401	0.000	0.926	0.926	0.000	0.000	0.000
1061	Urban Water Supply Scheme Fort Abbas Approved Bahawalnagar , Fort Abbas LO09200266 R	24.375	17.375	0.000	7.000	7.000	0.000	0.000	0.000
Sub-Total: Bahawalnagar		180.702	172.776	0.000	7.926	7.926	0.000	0.000	0.000
Rahim Yar Khan									
1062	Water Supply Scheme Sadiqabad, Tehsil Sadiqabad, District R.Y. Khan. Approved Rahim Yar Khan , Sadiqabad LO13001457 R	692.527	141.072	0.000	100.000	100.000	225.728	225.728	0.000
Sub-Total: Rahim Yar Khan		692.527	141.072	0.000	100.000	100.000	225.728	225.728	0.000
Sub-Total: URBAN WATER SUPPLY SCHEMES		17,558.196	8,740.899	0.000	1,717.497	1,717.497	4,409.761	2,690.077	0.000

WATER SUPPLY & SANITATION

URBAN SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

URBAN SEWERAGE/DRAINAGE SCHEMES

Attock

1063	Urban sewerage / drainage scheme for Hassan Abdal City, Hassan Abdal, District Attock Approved Attock , Hassan Abdal LO14000586 R	184.107	20.000	0.000	50.107	50.107	114.000	0.000	0.000
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Sub-Total: Attock

		184.107	20.000	0.000	50.107	50.107	114.000	0.000	0.000
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Chakwal

1064	Urban Sewerage Scheme, Talagang City. Approved Chakwal , Talagang CH01000066 R	76.546	42.687	0.000	20.859	20.859	13.000	0.000	0.000
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1065	Providing / Laying of Sewerage System, Const: / Rehab: of storm water channel in Choa Saiden Shah Approved Chakwal , Choa Saiden Shah LO10000674 R	197.787	106.771	0.000	50.016	50.016	41.000	0.000	0.000
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Sub-Total: Chakwal

		274.333	149.458	0.000	70.875	70.875	54.000	0.000	0.000
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Jhelum

1066	Urban Sewerage Scheme Jhelum with Treatment Plant Approved Jhelum LO09100894 R	434.800	305.886	0.000	50.914	50.914	78.000	0.000	0.000
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Sub-Total: Jhelum

		434.800	305.886	0.000	50.914	50.914	78.000	0.000	0.000
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Sargodha

1067	Comprehensive Sewerage Scheme Bhalwal Colonies Approved Sargodha , Bhalwal LO09100448 R	235.457	200.404	0.000	20.100	20.100	14.953	0.000	0.000
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1068	Drainage System in Sargodha (Old Civil line) Zahoor Town Lak Colony, Qasim Park, Aziz Colony, Sargodha Approved Sargodha LO13002803 R	29.892	24.164	0.000	5.730	5.730	0.000	0.000	0.000
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1069	Provision of Sewerage in Mouza Farooqa and Sahiwal Approved Sargodha , Sahiwal LO14000470 R	50.000	30.000	0.000	20.000	20.000	0.000	0.000	0.000
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1070	Urban Sewerage Scheme for (Islam Pura, Zafar Colony, Qartaba Town, Jauhar Colony, Sultan Town, Shirazi park, Mujhid Colony, Ali Town, Gilwala Including Adjacent Colonies) & Abadies of (Yousaf park, Aziz Colony, Bashir Colony, Nawab Colony, Ch Approved Sargodha LO15001555 R	389.882	50.000	0.000	70.000	70.000	134.941	134.941	0.000
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Sub-Total: Sargodha

		705.231	304.568	0.000	115.830	115.830	149.894	134.941	0.000
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WATER SUPPLY & SANITATION

URBAN SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

Mianwali

1071	Urban Sewerage / Drainag Scheme, Kamar Mushani, Mianwali. Approved Mianwali , Issakhail LO14000583 R	190.611	30.000	0.000	50.000	50.000	110.611	0.000	0.000
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Sub-Total: Mianwali		190.611	30.000	0.000	50.000	50.000	110.611	0.000	0.000
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Bhakkar

1072	Comp: Sewerage System i/c PCC Slab in streets, Darya Khan City District Bhakkar Approved Bhakkar , Darya Khan LO12000825 R	198.408	189.000	0.000	9.408	9.408	0.000	0.000	0.000
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Sub-Total: Bhakkar		198.408	189.000	0.000	9.408	9.408	0.000	0.000	0.000
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Toba Tek Singh

1073	Extension / Rehabilitation of Urban Sewerage Scheme District T.T. Singh (Phase-I) Approved Toba Tek Singh LO13001020 R	100.000	98.000	0.000	2.000	2.000	0.000	0.000	0.000
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1074	Extension / Rehabilitation of Urban Sewerage Scheme Kamalia City (Phase-I) Approved Toba Tek Singh , Kamalia LO13001022 R	100.000	90.000	0.000	10.000	10.000	0.000	0.000	0.000
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1075	Urban Sewerage & Drainage Scheme Pir Mehal Approved Toba Tek Singh , Pirmahal LO14000582 R	290.000	40.000	0.000	30.000	30.000	110.000	110.000	0.000
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Sub-Total: Toba Tek Singh		490.000	228.000	0.000	42.000	42.000	110.000	110.000	0.000
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Gujranwala

1076	Urban Sewerage Drainage Scheme Kamoke, District Gujranwala. (under revision) Approved Gujranwala , Kamoke GA09000030 R	310.707	297.502	0.000	40.000	40.000	0.000	0.000	0.000
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1077	Urban Sewerage Drainage Scheme Wazirabad Approved Gujranwala , Wazirabad GA09000029 R	170.364	166.275	0.000	4.089	4.089	0.000	0.000	0.000
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1078	Provision of Sewerage & Water Supply Scheme at Ghakhar & Ladhaywala, District Gujranwala. Approved Gujranwala LO14000469 R	111.774	40.000	0.000	30.000	30.000	41.774	0.000	0.000
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1079	Const: of streets Nali, Tuff Tile & PCC in City Wazirabad , Nizamabad & Allahabad (05 Ucs) Approved Gujranwala , Wazirabad LO15004480 R	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
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WATER SUPPLY & SANITATION

URBAN SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1080	Const: of Sewerage / Drainage / PCC Scheme Sodhra Talwara Tehsil Wazirabad Approved Gujranwala , Wazirabad LO14005553 R	120.755	6.500	0.000	20.000	20.000	94.255	0.000	0.000
1081	Construction of PCC & Sewerage at Ucs 23 Arfat Colony Approved Gujranwala LO15004481 R	6.025	2.000	0.000	4.025	4.025	0.000	0.000	0.000
1082	Construction of PCC & Sewerage at Ucs 25 Ismail Pura, Abdullah Colony Rashid Colony(06 N0s.Schemes) Approved Gujranwala LO15004482 R	7.195	2.000	0.000	5.195	5.195	0.000	0.000	0.000
1083	Construction of PCC & Sewerage at Ucs 30 Hashmi Colony Sarfraz Colony Mohallah Karamabad Mumtaz Colony Gulshan-E-Adeel(06 Nos. Schemes) Approved Gujranwala LO15004483 R	5.694	2.000	0.000	3.694	3.694	0.000	0.000	0.000
1084	Construction of PCC & Sewerage at Ucs 41 Gala Mehar Noor wala (06 Nos. Schemes) Muslim Road Approved Gujranwala LO15004484 R	5.200	2.000	0.000	3.200	3.200	0.000	0.000	0.000
1085	Construction of PCC & Sewerage at Ucs 42Bakhtay wala Muslim colony Kalan Tariqabad (05 Nos. Schemes) Approved Gujranwala LO15004485 R	5.086	2.000	0.000	3.086	3.086	0.000	0.000	0.000
Sub-Total: Gujranwala		762.800	530.277	0.000	123.289	123.289	136.029	0.000	0.000
Hafizabad									
1086	Urban Sewerage Scheme . Drainage Scheme Eastern Side, (Ghari Awan & Allied Abadies) Approved Hafizabad LO13001453 R	162.000	77.991	0.000	40.009	40.009	44.000	0.000	0.000
Sub-Total: Hafizabad		162.000	77.991	0.000	40.009	40.009	44.000	0.000	0.000
Gujrat									
1087	Provision of Sewerage System Lala Musa Distt: Gujrat Approved Gujrat , Kharian LO09100642 R	167.625	137.626	0.000	20.999	20.999	9.000	0.000	0.000
Sub-Total: Gujrat		167.625	137.626	0.000	20.999	20.999	9.000	0.000	0.000
Mandi Bahauddin									
1088	Sewerage & Water Supply Tank for Bhiki Sharif Approved Mandi Bahauddin LO14000562 R	99.391	30.000	0.000	20.300	20.300	49.091	0.000	0.000

WATER SUPPLY & SANITATION

URBAN SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1089	Urban Sewerage / Drainage Scheme City Phalia (New Abadies Mughal Pura, Kuthiala Sheikhan Phalia Road, Darbar Peer Yaqoob Shah, Phalia Amir & College Lokari Tehsil Phalia) District Mandi Bahauddin. Approved Mandi Bahauddin , Phalia LO14000585 R	46.028	20.000	0.000	26.028	26.028	0.000	0.000	0.000
1090	Sewerage & drainage Scheme for Qadirabad, M.B.Din. Approved Mandi Bahauddin , Phalia LO14000561 R	72.000	40.000	0.000	32.000	32.000	0.000	0.000	0.000
Sub-Total: Mandi Bahauddin		217.419	90.000	0.000	78.328	78.328	49.091	0.000	0.000
Sialkot									
1091	Urban Drainage and Sewerage Scheme Chawinda Approved Sialkot , Pasroor LO13001005 R	52.400	50.000	0.000	2.400	2.400	0.000	0.000	0.000
1092	Desilting of Nullah Bhed Restoration of Embankment & Construction of Bridges of Nullah Bhed Sialkot City Approved Sialkot LO14004487 R	171.567	80.000	0.000	50.567	50.567	41.000	0.000	0.000
Sub-Total: Sialkot		223.967	130.000	0.000	52.967	52.967	41.000	0.000	0.000
Narowal									
1093	Provision of Sewerage New Abadi Narowal Approved Narowal LO14000471 R	70.000	30.000	0.000	20.000	20.000	20.000	0.000	0.000
1094	Sewerage scheme for Talwandi Bhindran, Narowal. Approved Narowal LO14000573 R	98.440	54.000	0.000	20.440	20.440	24.000	0.000	0.000
Sub-Total: Narowal		168.440	84.000	0.000	40.440	40.440	44.000	0.000	0.000
Sheikhupura									
1095	Urban Sewerage / Drainage Scheme Sharqpur Approved Sheikhupura , Sharqpur SA01000189 R	140.000	97.829	0.000	20.171	20.171	22.000	0.000	0.000
1096	Provision of Sewerage system in mohllah ghareeb abad etc City Sheikhupura Approved Sheikhupura LO14000473 R	143.703	45.000	0.000	50.703	50.703	48.000	0.000	0.000
1097	Provision of Sewerage Scheme Burjwala, Saleem Kot, Housing Colony, City Sheikhupura Approved Sheikhupura LO14003811 R	174.527	23.684	0.000	75.000	75.000	75.843	0.000	0.000

WATER SUPPLY & SANITATION

URBAN SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1098	Urban Drainage / Sewerage Scheme Farooqabad UC No. 88 Approved Sheikhpura LO15004486 R	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1099	Urban Drainage / Sewerage Scheme Farooqabad UC No. 85 Approved Sheikhpura LO15004487 R	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
1100	Urban Sewerage Scheme Ferozwala (New Sewer Lines) District Sheikhpura (1st Revised) Approved Sheikhpura , Ferozwala LO14004941 R	199.332	10.000	0.000	30.000	30.000	79.666	79.666	0.000
1101	Katcha Storm / Sullage Water Channel in District Sheikhpura Approved Sheikhpura LO14004595 R	199.950	35.000	0.000	50.000	50.000	114.950	0.000	0.000
Sub-Total: Sheikhpura		877.512	221.513	0.000	235.874	235.874	340.459	79.666	0.000
Nankana Sahib									
1102	Const: of Storm Water Channel / Ext. & Improvement Urban Sewerage / Drainage Scheme Shahkot Phase-II Approved Nankana Sahib , Shah Kot LO13001329 R	119.138	25.999	0.000	30.139	30.139	63.000	0.000	0.000
1103	Construction of PCC and Drains at Mohallah Ghousia, Mohallah Kiara Sahib, Purana Nankana Sahib I/C City Nankana Sahib Approved Nankana Sahib LO14000414 R	29.994	20.000	0.000	9.994	9.994	0.000	0.000	0.000
1104	Execution of Sanitation Sector Development schemes Shahkot City District Nankana Approved Nankana Sahib , Shah Kot LO14000434 R	49.996	10.000	0.000	20.996	20.996	19.000	0.000	0.000
1105	Constructin of Sewerage and PCC at Bucheki Town Nankana Approved Nankana Sahib LO14000401 R	197.322	50.000	0.000	50.000	50.000	97.322	0.000	0.000
Sub-Total: Nankana Sahib		396.450	105.999	0.000	111.129	111.129	179.322	0.000	0.000
Kasur									
1106	Construction of Drains, P.C.C. and Tuff Tiles in Phool Nagar City, Tehsil Pattoki, District Kasur. Approved Kasur , Pattoki LO11002268 R	199.991	177.184	0.000	22.810	22.810	0.000	0.000	0.000

WATER SUPPLY & SANITATION

URBAN SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1107	Kasur Environmental Improvement Project, Disrtict Kasur Approved Kasur KS09000029 R	2,272.769	1,490.977	0.000	36.000	36.000	372.896	372.896	0.000
1108	Urban Sewerage Drainage Scheme, Pattoki Approved Kasur , Pattoki LO09100893 R	650.734	464.550	0.000	50.180	50.180	136.004	0.000	0.000
1109	Urban Sewerage Drainage Scheme & PCC Khudian Phase-I Approved Kasur LO12000050 R	139.070	120.991	0.000	18.080	18.080	0.000	0.000	0.000
1110	Drainage, PCC & Brick Pavement in Mustafabad Approved Kasur LO11002769 R	194.931	184.255	0.000	10.680	10.680	0.000	0.000	0.000
1111	Drainage, PCC & Brick Pavement in Raja Jang Approved Kasur LO11002770 R	179.927	173.076	0.000	6.851	6.851	0.000	0.000	0.000
1112	Sewerage Scheme Changa Manga (Revised from Rs. 62.744 M to Rs. 98.618 M) Approved Kasur , Chunian LO11001642 R	98.618	62.700	0.000	20.920	20.920	14.998	0.000	0.000
1113	Revised cost for construction of drains, P.C.C and tuff tiles in phoolnagar city, tehsil pattocki district kasur Approved Kasur , Pattoki LO14000489 R	168.559	50.000	0.000	35.000	35.000	83.559	0.000	0.000
1114	Sewerage drainage scheme Kangan Pur Approved Kasur , Chonian LO14000566 R	130.000	25.000	0.000	30.000	30.000	75.000	0.000	0.000
1115	Urban Drainage PCC & Brick Pavement Scheme Kasur City Approved Kasur LO14004413 R	457.681	30.000	0.000	50.000	50.000	188.841	188.841	0.000
Sub-Total: Kasur		4,492.280	2,778.733	0.000	280.521	280.521	871.298	561.737	0.000
Okara									
1116	Complete repair and renovation of sewerage system including PCC, drains, water channels, soling, tuff tiles etc. in M.C. Mandi Ahmed Abad, District Okara. Approved Okara , Depalpur LO14000391 R	182.494	55.000	0.000	50.000	50.000	77.494	0.000	0.000
1117	Improvement of Sewerage Scheme Hujra Shah Muqem Approved Okara , Depalpur LO11001797 R	159.421	158.004	0.000	1.417	1.417	0.000	0.000	0.000

WATER SUPPLY & SANITATION

URBAN SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1118	Improvement of Sewerage Scheme Haveli Lakha Approved Okara , Depalpur LO10201112 R	199.904	182.904	0.000	17.000	17.000	0.000	0.000	0.000
1119	Construction of Sewerage Scheme Renala Khurd City, District Okara (Ammended). Approved Okara , Renala Khurd LO13001025 R	314.972	199.941	0.000	20.000	20.000	95.031	0.000	0.000
1120	Sewerage Scheme Shergarh Renala Khurd Okara Approved Okara , Renala Khurd LO14000574 R	94.952	35.000	0.000	21.000	21.000	38.952	0.000	0.000
1121	Complete Repair and renovation of Sewerage system including pcc, drains, water channels, solling, tough tiles in Basir Pur District Okara Approved Okara , Depalpur LO14000392 R	211.905	67.500	0.000	30.000	30.000	114.405	0.000	0.000
1122	Sewerage Scheme Depal Pur City District Okara Approved Okara , Depalpur LO14000568 R	316.059	25.000	0.000	40.000	40.000	125.530	125.530	0.000
Sub-Total: Okara		1,479.707	723.349	0.000	179.417	179.417	451.412	125.530	0.000
Multan									
1123	Extension Urban Sewerage Scheme Jalalpur Pirwala, District Multan. (SPDP) Approved Multan , Jalalpur Pirwala LO13001026 R	99.980	94.980	0.000	5.000	5.000	0.000	0.000	0.000
1124	Sewerage Water Disposal from (North South) Shujabad City, Multan. Approved Multan , Shujabad LO14000578 R	99.980	40.000	0.000	20.980	20.980	39.000	0.000	0.000
Sub-Total: Multan		199.960	134.980	0.000	25.980	25.980	39.000	0.000	0.000
Lodhran									
1125	Rehabilitation of sewerage scheme Lodhran city. (SPDP) Approved Lodhran LO13001259 R	117.200	91.200	0.000	20.000	20.000	6.000	0.000	0.000
Sub-Total: Lodhran		117.200	91.200	0.000	20.000	20.000	6.000	0.000	0.000
khanewal									
1126	Rehabilitation / extension of sewerage / drainage system of Mian Channu City Approved khanewal , Mianchannu LO14000481 R	299.976	40.000	0.000	69.525	69.525	190.451	0.000	0.000
Sub-Total: khanewal		299.976	40.000	0.000	69.525	69.525	190.451	0.000	0.000

WATER SUPPLY & SANITATION

URBAN SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
Vehari									
1127	Provision of drainage / sewerage, soling & water supply in Municipal Area of Burewala City. Approved Vehari , Burewala LO14000466 R	358.877	50.000	0.000	50.000	50.000	129.439	129.439	0.000
Sub-Total: Vehari		358.877	50.000	0.000	50.000	50.000	129.439	129.439	0.000
Dera Ghazi Khan									
1128	Sewerage Scheme Siddiqabad D.G.Khan City Approved Dera Ghazi Khan , D.G.Khan LO13001133 R	56.851	26.851	0.000	20.000	20.000	10.000	0.000	0.000
1129	Comprehensive Sewerage / Drainage Scheme Taunsa Sharif including Tuff Tilling of Streets Approved Dera Ghazi Khan , Taunsa LO14000394 R	495.826	25.000	0.000	50.000	50.000	210.413	210.413	0.000
1130	Sewerage / Sanitation of Kot Chuttha Approved Dera Ghazi Khan , Kot Chuttha LO14000564 R	170.000	30.000	0.000	50.000	50.000	90.000	0.000	0.000
Sub-Total: Dera Ghazi Khan		722.677	81.851	0.000	120.000	120.000	310.413	210.413	0.000
Rajanpur									
1131	Urban drinage/sewerage/tuff tile scheme in Jampur City (replacement of outlived sewer and new sewer system in Faisal Colony, Shah Jamal Colony and Tattar Wala) Approved Rajanpur , Jampur LO14000581 R	365.753	50.000	0.000	70.000	70.000	122.877	122.877	0.000
Sub-Total: Rajanpur		365.753	50.000	0.000	70.000	70.000	122.877	122.877	0.000
Layyah									
1132	Urban Sewerage / Drainage Scheme Chowk Azam Approved Layyah LO14000584 R	124.023	121.014	0.000	3.009	3.009	0.000	0.000	0.000
1133	Urban Sewerage Scheme Kot Sultan Layyah Approved Layyah , Kot Sultan LY09000011 R	114.297	99.767	0.000	14.000	14.000	0.530	0.000	0.000
Sub-Total: Layyah		238.320	220.781	0.000	17.009	17.009	0.530	0.000	0.000
Bahawalpur									
1134	Sewer Line from Bahawalpur Victoria Hospital to Disposal Lal Bagh Tehsil & District Bahawalpur. Approved Bahawalpur LO13001303 R	175.443	92.252	0.000	40.191	40.191	43.000	0.000	0.000

WATER SUPPLY & SANITATION

URBAN SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1135	Laying of Force Main from Bhatta Jaat Disposal Station to existing Sullage Carrier Bindra Dakhali, Tehsil & District Bahawalpur. Approved Bahawalpur LO13001304 R	171.161	150.791	0.000	20.370	20.370	0.000	0.000	0.000
1136	Const of Sewerage in Mohallah Gillani & Shamas Colony City Uch Sharief Approved Bahawalpur LO14005214 R	10.150	4.850	0.000	5.300	5.300	0.000	0.000	0.000
Sub-Total: Bahawalpur		356.754	247.893	0.000	65.861	65.861	43.000	0.000	0.000
Bahawalnagar									
1137	Comprehensive Sewerage Scheme Haroonabad. Approved Bahawalnagar, Haroonabad LO10000592 R	182.066	179.602	0.000	2.464	2.464	0.000	0.000	0.000
1138	Comprehensive Urban Sewerage Scheme Bahawalnagar. Approved Bahawalnagar BH09000091 R	203.000	199.585	0.000	3.415	3.415	0.000	0.000	0.000
1139	Laying of Tuff Paver and provision of Water Supply Pipelines in City Bahawalnagar. (SPDP) Approved Bahawalnagar LO13001131 R	70.000	53.939	0.000	16.061	16.061	0.000	0.000	0.000
1140	Sewerage Scheme Chishtian (City Uplift Package Chishtian) Approved Bahawalnagar, Chishtian LO14000567 R	916.110	172.859	0.000	50.000	50.000	346.626	346.626	0.000
Sub-Total: Bahawalnagar		1,371.176	605.985	0.000	71.940	71.940	346.626	346.626	0.000
Rahim Yar Khan									
1141	Reh: & Aug: of Sewerage Scheme Khanpur City, Phase-II. (SPDP) Approved Rahim Yar Khan, Khanpur LO13001403 R	432.980	199.997	0.000	50.000	50.000	91.492	91.492	0.000
1142	Request for provision of Sewerage Scheme of Feroza Town, Tehsil Liaquat Pur Approved Rahim Yar Khan, Liaquatpur LO14000488 R	199.997	30.000	0.000	50.000	50.000	119.997	0.000	0.000
1143	Rehabilitation of Sewerage City Sadiqabad Approved Rahim Yar Khan, Sadiqabad LO14000484 R	60.952	15.000	0.000	20.952	20.952	12.500	12.500	0.000
Sub-Total: Rahim Yar Khan		693.929	244.997	0.000	120.952	120.952	223.989	103.992	0.000

WATER SUPPLY & SANITATION

URBAN SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

Chiniot

1144	Ext/Rehab: of Sewerage Scheme Chiniot, City Approved Chiniot LO12000984 R	198.435	169.181	0.000	20.254	20.254	9.000	0.000	0.000
1145	Construction of sullage carrier/Storm Water channel from village Durhata and other allied abadies UC No. 21 to seepage drain tehsil bhowana district chiniot Approved Chiniot , Bhowana LO14000420 R	251.746	207.023	0.000	20.723	20.723	24.000	0.000	0.000
1146	New urban sewerage scheme for Mohallah Fateh Abad Rashida Osmanaabad paris road Moazam ShahShahbaal Shah, Bawanali Rajan, Maqsoodabad Alli Eidgah District Chiniot Approved Chiniot LO14000458 R	199.694	30.000	0.000	50.000	50.000	119.694	0.000	0.000
Sub-Total: Chiniot		649.875	406.204	0.000	90.977	90.977	152.694	0.000	0.000
Sub-Total: URBAN SEWERAGE/DRAINAGE SCHEMES		16,800.187	8,280.291	0.000	2,274.351	2,274.351	4,347.135	1,925.221	0.000

RURAL WATER SUPPLY SCHEMES

Rawalpindi

1147	Water Supply and Drainage Scheme Qasim Abad, UC Lodhra Tehsil & District Rawalpindi. Approved Rawalpindi LO14000599 R	10.394	2.394	0.000	8.000	8.000	0.000	0.000	0.000
1148	Water Supply scheme Awan Town Qasim Abad Approved Rawalpindi LO14000602 R	4.487	0.987	0.000	3.500	3.500	0.000	0.000	0.000
1149	Water Supply scheme Bokrra Approved Rawalpindi LO14000603 R	4.463	0.463	0.000	4.000	4.000	0.000	0.000	0.000
1150	Water Supply scheme Chishtia Abad Approved Rawalpindi LO14000604 R	4.319	0.519	0.000	3.800	3.800	0.000	0.000	0.000
1151	Water Supply scheme Dhok Gujran Approved Rawalpindi LO14000605 R	4.283	1.483	0.000	2.800	2.800	0.000	0.000	0.000
1152	Rural Water Supply Scheme Dhamial Approved Rawalpindi LO09100857 R	45.001	0.670	0.000	10.330	10.330	34.001	0.000	0.000
Sub-Total: Rawalpindi		72.947	6.516	0.000	32.430	32.430	34.001	0.000	0.000

WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

Attock

1153	Rehabilitation of Rural Water Supply Scheme Jassian, Tehsil & District Attock i/c installation of Tubewell, Pump House, Pumping Machinery, rising main 4" diameter=500 Rft, repair of existin pumping machinery Approved Attock LO14004699 R	3.578	0.100	0.000	3.478	3.478	0.000	0.000	0.000
1154	Rural water supply scheme Dhoke Rehmat, Tehsil Jand, Attock. Approved Attock , Jand LO14003601 R	9.250	6.250	0.000	3.000	3.000	0.000	0.000	0.000
1155	Rural water supply scheme Dhoke Khattran Dakhli Thatti Syedan, Tehsil Jand, Attock. Approved Attock , Jand LO14003602 R	8.350	7.150	0.000	1.200	1.200	0.000	0.000	0.000
Sub-Total: Attock		21.178	13.500	0.000	7.678	7.678	0.000	0.000	0.000

Chakwal

1156	Rehabilitation / Extension of Rural Water Supply Scheme Ghazial and Adjoining Villages Mehmood Mohra, Rairra and Ratta Tehsil and District Chakwal. Approved Chakwal LO14000483 R	22.561	22.561	0.000	1.948	1.948	0.000	0.000	0.000
1157	Rehabilitation / Extension of Rural Water supply scheme Sethi Dakhli i-e Dhoke Ajan, Dhoke Musa, Dhoke Lunda & Dhok Bakhwal tehsil Kalar Kahar District Chakwal Approved Chakwal , Kalar Kahar LO14002375 R	20.004	10.000	0.000	10.004	10.004	0.000	0.000	0.000
1158	Rural Water Supply scheme Nali Tehsil Choa Saidan Shah District Chakwal Approved Chakwal , Choa Saiden Shah LO14000543 R	19.494	10.000	0.000	9.494	9.494	0.000	0.000	0.000
1159	Revival & Rehab: of Water Supply Scheme of Village Buchal kalan Distt: Chakwal Approved Chakwal , Kalar Kahar LO15001558 R	31.572	15.000	0.000	16.572	16.572	0.000	0.000	0.000
Sub-Total: Chakwal		93.631	57.561	0.000	38.018	38.018	0.000	0.000	0.000

Jhelum

1160	Rehabilitation of Water Supply scheme Daulat Pur, Tehsil Pind Dadan Khan, District Jhelum. Approved Jhelum , Pind Dadan Khan LO14005534 R	11.470	2.000	0.000	9.470	9.470	0.000	0.000	0.000
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WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1161	Rehabilitation and Construction of Water Supply schemes for Wara Phaphra, Tehsil Pind Dadan Khan, District Jhelum Approved Jhelum , Pind Dadan Khan LO14005535 R	5.670	2.000	0.000	3.670	3.670	0.000	0.000	0.000
Sub-Total: Jhelum		17.140	4.000	0.000	13.140	13.140	0.000	0.000	0.000
Sargodha									
1162	Rural Water Supply & Drainage Scheme Chak No. 19-SB Approved Sargodha , Kot Momin LO15001611 R	45.376	15.000	0.000	30.400	30.400	0.000	0.000	0.000
1163	Rural Water Supply Scheme at Chak No. 122/SB Approved Sargodha , Sillanwali LO14005428 R	21.696	3.000	0.000	18.700	18.700	0.000	0.000	0.000
Sub-Total: Sargodha		67.072	18.000	0.000	49.100	49.100	0.000	0.000	0.000
Khushab									
1164	Rehab: of Rural Water Supply Scheme Sarai Miani, UC Golaywali Approved Khushab , Quaidabad LO14005173 R	4.019	0.100	0.000	3.920	3.920	0.000	0.000	0.000
1165	Rehab: of Rural Water Supply Scheme Mahorian Wala, UC Golaywali Approved Khushab , Quaidabad LO14005174 R	3.162	0.100	0.000	3.060	3.060	0.002	0.000	0.000
1166	Rehab: of Rural Water Supply Scheme Choha UC Warcha Approved Khushab , Quaidabad LO14005175 R	6.375	0.100	0.000	6.280	6.280	0.000	0.000	0.000
1167	Rehab: of Rural Water Supply Scheme Dhokri, UC Jabbi Approved Khushab , Quaidabad LO14005176 R	5.222	0.100	0.000	5.120	5.120	0.002	0.000	0.000
1168	Rehab: of Rural Water Supply Scheme Tunian Wala UC Jabbi Approved Khushab LO14005177 R	5.404	0.100	0.000	5.300	5.300	0.004	0.000	0.000
1169	Rehab: of Rural Water Supply Scheme Chanki UC Kund Approved Khushab LO14005178 R	4.074	0.100	0.000	3.970	3.970	0.004	0.000	0.000
1170	Rehab: of Rural Water Supply Scheme Jhallar UC Kufri Approved Khushab LO14005179 R	3.715	0.100	0.000	3.620	3.620	0.000	0.000	0.000

WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1171	Rehab: of Rural Water Supply Scheme Khurudi UC Uchali Approved Khushab LO14005180 R	3.545	0.100	0.000	3.450	3.450	0.000	0.000	0.000
1172	Installation of Hand Pumps (300 Nos.) Quaidabad, Khushab. Approved Khushab LO14000452 R	131.906	20.000	0.000	20.000	20.000	79.781	0.000	0.000
1173	Water Supply Scheme, Mitha Tiwana Approved Khushab LO14000609 R	38.500	30.000	0.000	8.500	8.500	0.000	0.000	0.000
Sub-Total: Khushab		205.922	50.800	0.000	63.220	63.220	79.793	0.000	0.000
Faisalabad									
1174	R/W/S/S Chak No. 100/GB. Approved Faisalabad LO14004377 R	18.824	9.824	0.000	9.000	9.000	0.000	0.000	0.000
1175	R/W/S/S Chak No. 101/GB Approved Faisalabad LO15001560 R	28.515	0.000	0.000	28.520	28.520	0.000	0.000	0.000
1176	R/W/S/S Chak No. 119/GB Approved Faisalabad LO14004378 R	12.615	8.615	0.000	4.000	4.000	0.000	0.000	0.000
1177	R/W/S/S Chak No. 53/GB Approved Faisalabad LO14004379 R	20.922	9.922	0.000	11.000	11.000	0.000	0.000	0.000
1178	R/W/S/S Chak No. 54/GB Approved Faisalabad LO14004380 R	15.504	8.504	0.000	7.000	7.000	0.000	0.000	0.000
1179	R/W/S/S Chak No. 21/GB Approved Faisalabad LO14004381 R	23.620	11.620	0.000	12.000	12.000	0.000	0.000	0.000
1180	Rehab: Rural Water Scheme Chak No. 219/GB, Distt: Faisalabad Approved Faisalabad , Sammundari LO14003737 R	14.207	7.000	0.000	7.207	7.207	0.000	0.000	0.000
1181	Rural Water Scheme Chak No. 227/GB, Distt: Faisalabad Approved Faisalabad , Sammundari LO14003738 R	13.045	8.000	0.000	5.045	5.045	0.000	0.000	0.000
1182	Rural Water Scheme Chak No. 205/GB, Distt: Faisalabad Approved Faisalabad , Sammundari LO14003739 R	16.663	8.000	0.000	8.663	8.663	0.000	0.000	0.000

WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1183	Rural Water Scheme Chak No. 206/GB, Distt: Faisalabad Approved Faisalabad , Sammundari LO14003740 R	16.354	8.000	0.000	8.354	8.354	0.000	0.000	0.000
Sub-Total: Faisalabad		180.269	79.485	0.000	100.789	100.789	0.000	0.000	0.000
Toba Tek Singh									
1184	Rural Water Supply and Drainage Scheme Chak No.291/GB. Approved Toba Tek Singh LO13001021 R	50.000	43.500	0.000	6.500	6.500	0.000	0.000	0.000
1185	Rural Water Supply Scheme Chak No.689/31-GB Approved Toba Tek Singh , Kamalia LO14000532 R	20.756	17.000	0.000	3.756	3.756	0.000	0.000	0.000
1186	Rural Water Supply Scheme Chak No.690/32-GB Approved Toba Tek Singh , Kamalia LO14000533 R	12.493	10.993	0.000	1.500	1.500	0.000	0.000	0.000
1187	Extension of Rural Water Supply Scheme Chak No. 327/GB Approved Toba Tek Singh , Kamalia LO14000437 R	17.385	13.862	0.000	3.523	3.523	0.000	0.000	0.000
1188	Rural Water Supply Scheme Chak No.701/43-GB Approved Toba Tek Singh , Kamalia LO14000536 R	6.665	5.665	0.000	1.000	1.000	0.000	0.000	0.000
1189	Rural Water Supply Scheme Chak No.702/44-GB Approved Toba Tek Singh , Kamalia LO14000537 R	6.665	5.665	0.000	1.000	1.000	0.000	0.000	0.000
1190	Rural Water Supply Scheme Chak No.692/34-GB Approved Toba Tek Singh , Kamalia LO14000534 R	14.119	7.000	0.000	7.119	7.119	0.000	0.000	0.000
1191	Rural Water Supply Scheme Chak No.703/45-GB Approved Toba Tek Singh , Kamalia LO14000538 R	14.406	12.000	0.000	2.406	2.406	0.000	0.000	0.000
1192	Rural Water Supply Scheme Chak No.698/40-GB Approved Toba Tek Singh , Kamalia LO14000535 R	21.398	8.000	0.000	13.398	13.398	0.000	0.000	0.000
1193	Rural Water Supply Scheme Chak No.708/GB Approved Toba Tek Singh , Kamalia LO14000539 R	15.498	14.718	0.000	0.780	0.780	0.000	0.000	0.000

WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
1194	Water Supply & Sewerage Scheme Rajana District Toba Tek Singh Approved Toba Tek Singh , Kamalia LO14000597 R	180.000	30.000	0.000	30.000	30.000	60.000	60.000	0.000
Sub-Total: Toba Tek Singh		359.385	168.403	0.000	70.982	70.982	60.000	60.000	0.000
Gujrat									
1195	Ext: Rural Water supply Scheme Deona Approved Gujrat LO14005166 R	9.640	4.000	0.000	5.640	5.640	0.000	0.000	0.000
1196	Ext: Rural Water supply Scheme Sehdari Approved Gujrat LO14005167 R	2.407	0.100	0.000	2.307	2.307	0.000	0.000	0.000
1197	Ext: Rural Water supply Scheme Aaali Approved Gujrat LO14005168 R	3.033	0.100	0.000	2.933	2.933	0.000	0.000	0.000
1198	Ext: Rural Water supply Scheme Chak Murtaza Approved Gujrat LO14005169 R	1.327	0.100	0.000	1.227	1.227	0.000	0.000	0.000
1199	Water Supply Scheme for Nandwal and Sheikhpur village, district Gujrat Approved Gujrat LO13001456 R	10.945	5.945	0.000	5.000	5.000	0.000	0.000	0.000
1200	Water Supply & Sewerage Scheme Distt Gujrat Approved Gujrat , Sarai Alamgir LO14004132 R	49.770	12.000	0.000	20.770	20.770	17.000	0.000	0.000
Sub-Total: Gujrat		77.122	22.245	0.000	37.877	37.877	17.000	0.000	0.000
Mandi Bahauddin									
1201	Rural Water Supply & Drainage Scheme Bhagowal & Noorpur Peeran with Adjacent abadies (Contaminated) Approved Mandi Bahauddin , Malikwal LO15004488 R	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
1202	Rural Water Suppl;y and drainage Scheme Bhaagowal & Noor Pur Peeran with adjecent abadies tehsil Mailk waal district mandi bahuddin Approved Mandi Bahauddin , Malik Waal LO14005695 R	50.000	1.000	0.000	10.000	10.000	39.000	0.000	0.000
1203	Rural Water Supply & Drainage Scheme Village Jayya Tehsil & District M.B.Din Approved Mandi Bahauddin LO14005350 R	62.780	10.000	0.000	20.000	20.000	32.780	0.000	0.000

WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
1204	Rural Water Supply & Drainage Scheme Village Badshah Pur Tehsil Malikwal District M.B.Din Approved Mandi Bahauddin , Malikwal LO14005349 R	85.587	10.000	0.000	20.000	20.000	55.587	0.000	0.000
Sub-Total: Mandi Bahauddin		248.367	21.000	0.000	60.000	60.000	167.367	0.000	0.000
Lahore									
1205	Installation of Water Filtration Plant at Dev Khurd & Kalan Approved Lahore , Lahore Cantt. LO14004746 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
1206	Installation of Water Filtration Plant at Natha Singh wala Approved Lahore , Lahore Cantt. LO14004747 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
1207	Installation of Water Filtration Plant at Lakhoki Approved Lahore , Lahore Cantt. LO14004748 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
1208	Installation of Water Filtration Plant at Gavindh Approved Lahore , Lahore Cantt. LO14004749 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
1209	Installation of Water Filtration Plant at Mota Singh Sara Approved Lahore , Lahore Cantt. LO14004750 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
1210	Installation of Water Filtration Plant at Gaqa Approved Lahore , Lahore Cantt. LO14004751 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
1211	Installation of 4-Cft Tubewell in UC-37 at Sultan Mehmood Road Approved Lahore LO15001559 R	12.000	6.000	0.000	6.000	6.000	0.000	0.000	0.000
1212	Rural Water Supply & Drainage Scheme Pandoki Tehsil & Distt: Lahore Approved Lahore LO13002774 R	59.519	27.000	0.000	31.000	31.000	1.519	0.000	0.000
1213	Rural Water Supply Scheme Mohlanwal Approved Lahore LO14000541 R	60.000	36.196	0.000	10.800	10.800	13.004	0.000	0.000
1214	Rural Water Supply Scheme Sundar Approved Lahore LO14000548 R	30.000	16.208	0.000	13.790	13.790	0.002	0.000	0.000

WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1215	Rural Water Supply Scheme Village Bath Approved Lahore LO14000550 R	42.581	20.786	0.000	10.800	10.800	10.995	0.000	0.000
1216	Rural Water Supply Scheme Village Chah Tamoli Approved Lahore LO14000551 R	20.000	11.089	0.000	8.910	8.910	0.001	0.000	0.000
1217	Installation of Water Filtration Plant at Jhatool Approved Lahore , Lahore Cantt. LO14004745 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
1218	Installation of 02 tubewells at Tahayat & Chandrai Village, Green Town, Lahore Approved Lahore , Lahore Cantt. LO14000441 R	36.878	15.000	0.000	20.878	20.878	1.000	0.000	0.000
1219	Installation of Water Filtration Plant at Tibba Approved Lahore , Lahore Cantt. LO14004727 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
1220	Installation of Water Filtration Plant at They Punjo Approved Lahore , Lahore Cantt. LO14004728 R	9.699	7.876	0.000	1.823	1.823	0.000	0.000	0.000
1221	Installation of Water Filtration Plant at Haveli Chitowali Approved Lahore , Lahore Cantt. LO14004729 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
1222	Installation of Water Filtration Plant at Keerka Approved Lahore , Lahore Cantt. LO14004730 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
1223	Installation of Water Filtration Plant at Jhaido Approved Lahore , Lahore Cantt. LO14004731 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
1224	Installation of Water Filtration Plant at Karyal Approved Lahore , Lahore Cantt. LO14004732 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
1225	Installation of Water Filtration Plant at Khana Neoaal Approved Lahore , Lahore Cantt. LO14004733 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
1226	Installation of Water Filtration Plant at Judho Dheer Approved Lahore , Lahore Cantt. LO14004734 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000

WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1227	Installation of Water Filtration Plant at Watna Approved Lahore , Lahore Cantt. LO14004735 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
1228	Installation of Water Filtration Plant at Dhondhe Approved Lahore , Lahore Cantt. LO14004736 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
1229	Installation of Water Filtration Plant at Atto Aasil Approved Lahore , Lahore Cantt. LO14004737 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
1230	Installation of Water Filtration Plant at Khano Hami Approved Lahore , Lahore Cantt. LO14004738 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
1231	Installation of Water Filtration Plant at Gulvera Approved Lahore , Lahore Cantt. LO14004739 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
1232	Installation of Water Filtration Plant at Jhulke Approved Lahore , Lahore Cantt. LO14004740 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
1233	Installation of Water Filtration Plant at Mela Raam Approved Lahore , Lahore Cantt. LO14004741 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
1234	Installation of Water Filtration Plant at Shahzada Approved Lahore , Lahore Cantt. LO14004742 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
1235	Installation of Water Filtration Plant at Suleman Aasil Approved Lahore , Lahore Cantt. LO14004743 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
1236	Installation of Water Filtration Plant at Badoki Approved Lahore , Lahore Cantt. LO14004744 R	4.489	3.938	0.000	0.551	0.551	0.000	0.000	0.000
Sub-Total: Lahore		378.413	234.667	0.000	117.225	117.225	26.521	0.000	0.000
Sheikhupura									
1237	Rural Water Supply & Drainage Scheme Iqbal Town District Sheikhupura Approved Sheikhupura , Ferozwala LO14003062 R	57.610	18.000	0.000	20.610	20.610	19.000	0.000	0.000

WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1238	Rural Water Supply and Drainage Scheme Javed Nagar, District Sheikhpura Approved Sheikhpura , Ferozwala LO14003063 R	54.532	18.000	0.000	20.532	20.532	16.000	0.000	0.000
1239	Rural Water Supply & Drainage Scheme UC Kot Ranjet Singh Approved Sheikhpura , Ferozwala LO14005418 R	95.061	5.000	0.000	10.000	10.000	80.061	0.000	0.000
Sub-Total: Sheikhpura		207.203	41.000	0.000	51.142	51.142	115.061	0.000	0.000
Kasur									
1240	Water Supply & Drainage Scheme Kot Wassan Singh, Saraey Cheemba Ittaefaq Adda and Madina Town Approved Kasur , Pattoki LO14000594 R	44.590	35.760	0.000	8.830	8.830	0.000	0.000	0.000
1241	Water Supply & Drainage Scheme Nathey Jagir, Lakhanky Abadies, Kamogill, Maga Jatt, Sardar Mill & Choudhrian wala Approved Kasur , Pattoki LO14000595 R	75.410	38.500	0.000	20.910	20.910	16.000	0.000	0.000
1242	Rehabilitation of Water Supply & Drainage Scheme Dina Nathe & Bhagiana Approved Kasur , Pattoki LO14000486 R	87.782	75.450	0.000	12.330	12.330	0.002	0.000	0.000
1243	Water Supply and Drainage Scheme Gondy Warha, Lambey Jagir, Dhaban, Sherpur, Lambey Mahtam, Fatey Wala & Kot Amer Singh Approved Kasur , Phool Nagar LO14000598 R	59.801	47.000	0.000	12.000	12.000	0.801	0.000	0.000
1244	Water Supply & PCC Scheme Bhoee Asal i/c Kot Meewat Approved Kasur , Chunian LO14000596 R	99.908	40.500	0.000	20.410	20.410	38.998	0.000	0.000
1245	Rural Water Supply & Drainage PCC Scheme Rajuwal & Adjoining Abadies Kasur Approved Kasur LO14004486 R	99.083	20.000	0.000	20.000	20.000	59.083	0.000	0.000
1246	Rural Water Supply, Drainage and PCC Scheme Bhoojeke Naik and Adjoining Abadies, District Kasur Approved kasur LO14002615 R	99.835	20.000	0.000	20.000	20.000	59.835	0.000	0.000
1247	Rural Water Supply and Drainage PCC Scheme at Maan Bhamni Wala and Adjoining Abadies, District Kasur Approved Kasur LO14003809 R	149.456	20.000	0.000	40.000	40.000	89.456	0.000	0.000

WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1248	Rural Water Supply and Drainage Scheme Mandi Usman Wala and Adjoining Abadies, District Kasur Approved Kasur LO14003810 R	138.384	20.000	0.000	40.000	40.000	78.384	0.000	0.000
1249	Rural Water Supply and Drainage PCC Scheme Marali Hathar and Adjoining Abadies District Kasur Approved Kasur LO14004414 R	80.117	19.000	0.000	25.000	25.000	36.117	0.000	0.000
Sub-Total: Kasur		934.366	336.210	0.000	219.480	219.480	378.676	0.000	0.000
Okara									
1250	Rural Water Supply & Drainage Scheme, Qila Dewa Singh Approved Okara , Depalpur LO14005412 R	30.000	3.000	0.000	27.000	27.000	0.000	0.000	0.000
1251	Rural Water Supply & Drainage Scheme Ghouspur Gujran Approved Okara , Depalpur LO14005413 R	28.400	3.000	0.000	25.400	25.400	0.000	0.000	0.000
1252	Rural Water Supply & Drainage Scheme, Qila Sondha Singh Approved Okara , Depalpur LO14005414 R	28.200	3.000	0.000	25.200	25.200	0.000	0.000	0.000
1253	Rural Water Supply & Drainage Scheme Rajawal Approved Okara LO14003196 R	51.080	15.000	0.000	20.800	20.800	15.280	0.000	0.000
1254	Rural Water Supply & Drainage Scheme Chak No.18/D & 17/D, Depalpur Approved Okara , Depalpur LO14000520 R	31.900	1.500	0.000	20.400	20.400	10.000	0.000	0.000
1255	Rural Water Supply & Drainage Scheme Chak No.4/D, Depalpur Approved Okara , Depalpur LO14000521 R	26.280	1.500	0.000	20.700	20.700	4.080	0.000	0.000
1256	Rural Water Supply & Drainage Scheme Bhutta Muhabbat Approved Okara LO14002340 R	28.770	1.500	0.000	20.200	20.200	7.070	0.000	0.000
1257	Rural Water Supply Scheme Chak No. 23-A/4L, Tehsil & Distt. Okara Approved Okara LO14004333 R	11.737	5.000	0.000	6.700	6.700	0.000	0.000	0.000
1258	Rural Water Supply Scheme Chak No. 21-A/4L, Tehsil & Distt. Okara Approved Okara LO14004334 R	18.272	5.000	0.000	13.200	13.200	0.000	0.000	0.000

WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1259	Rural Water Supply Scheme Chak No. 23/4L Tehsil & Distt. Okara Approved Okara LO14004335 R	8.952	5.000	0.000	4.000	4.000	0.000	0.000	0.000
1260	Rehabilitation of Rural Water Supply Scheme Chak No. 27/4L, Tehsil & Distt. Okara Approved Okara LO14004336 R	6.837	5.000	0.000	1.800	1.800	0.000	0.000	0.000
1261	Rehabilitation of Rural Water Supply Scheme Chak No. 22/4L, Tehsil & Distt. Okara Approved Okara LO14004337 R	8.752	5.000	0.000	3.800	3.800	0.000	0.000	0.000
1262	Rehabilitation of Rural Water Supply Scheme Chak No. 50/2L, Tehsil & Distt. Okara Approved Okara LO14004338 R	10.126	5.000	0.000	5.100	5.100	0.000	0.000	0.000
Sub-Total: Okara		289.306	58.500	0.000	194.300	194.300	36.430	0.000	0.000
Sahiwal									
1263	Rural Water Supply Scheme Chak No. 7/11-L, (Rawanwala) Approved Sahiwal, Chichawatni LO14003494 R	17.659	17.025	0.000	0.600	0.600	0.000	0.000	0.000
1264	Water Supply Schemes Chak No. 86-12/L Chichawatni Approved Sahiwal, Chichawatni LO14000611 R	18.263	17.629	0.000	0.600	0.600	0.000	0.000	0.000
1265	Water Supply Schemes Chak No. 88A-12/L Approved Sahiwal, Chichawatni LO14000613 R	16.427	15.794	0.000	0.600	0.600	0.000	0.000	0.000
1266	Water Supply Schemes Chak No. 88-12/L Chichawatni Approved Sahiwal, Chichawatni LO14000612 R	18.263	17.614	0.000	0.600	0.600	0.000	0.000	0.000
Sub-Total: Sahiwal		70.612	68.062	0.000	2.400	2.400	0.000	0.000	0.000
Pakpattan									
1267	Rehabilitation & Augmentation of Water Supply Scheme at Qaboola Town, District Pakpattan. Approved Pakpattan LO12000837 R	97.616	89.616	0.000	8.000	8.000	0.000	0.000	0.000
1268	Rural Water Supply Scheme Chak No. 70/D Approved Pakpattan LO14005393 R	13.885	10.000	0.000	3.900	3.900	0.000	0.000	0.000

WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1269	Rural Water Supply Scheme Chak No. 32/SP Approved Pakpattan LO14005394 R	15.965	10.000	0.000	6.000	6.000	0.000	0.000	0.000
Sub-Total: Pakpattan		127.466	109.616	0.000	17.900	17.900	0.000	0.000	0.000
Multan									
1270	Rehab: of Rural Water Supply Scheme Jehangirabad Approved Multan LO09100724 R	36.908	32.391	0.000	4.517	4.517	0.000	0.000	0.000
Sub-Total: Multan		36.908	32.391	0.000	4.517	4.517	0.000	0.000	0.000
Lodhran									
1271	Rural Water Supply Scheme Maqbool Wah and Additional Abadies Chak No. 297/WB Approved Lodhran , Dunyapur LO14005577 R	23.340	3.000	0.000	20.340	20.340	0.000	0.000	0.000
Sub-Total: Lodhran		23.340	3.000	0.000	20.340	20.340	0.000	0.000	0.000
Vehari									
1272	Rural Water Supply Scheme Chak No.120/WB Tehsil Mailsi, District Vehari Approved Vehari , Mailsi LO14005592 R	17.694	3.000	0.000	14.694	14.694	0.000	0.000	0.000
1273	Rural Water Supply Scheme Chak No.192/WB Tehsil Mailsi, District Vehari Approved Vehari , Mailsi LO14005593 R	19.696	3.000	0.000	16.696	16.696	0.000	0.000	0.000
1274	Rural Water Supply Scheme Chak No.180/WB Foujan Wala / Mouza Maqsooda Tehsil Mailsi, District Vehari Approved Vehari , Mailsi LO15001561 R	29.750	3.000	0.000	26.750	26.750	0.000	0.000	0.000
Sub-Total: Vehari		67.140	9.000	0.000	58.140	58.140	0.000	0.000	0.000
Dera Ghazi Khan									
1275	Extension of Water Supply Scheme Choti Zareen. Approved Dera Ghazi Khan , Kot Chutta LO13001132 R	73.134	61.558	0.000	11.576	11.576	0.000	0.000	0.000
Sub-Total: Dera Ghazi Khan		73.134	61.558	0.000	11.576	11.576	0.000	0.000	0.000
Rajanpur									
1276	Improvement of Rural Water Supply Scheme, Dajal. Approved Rajanpur , Jampur LO14000440 R	219.470	40.000	0.000	30.000	30.000	71.035	71.035	0.000

WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
Sub-Total: Rajanpur		219.470	40.000	0.000	30.000	30.000	71.035	71.035	0.000
Bahawalnagar									
1277	Rural Water Supply Scheme,Chak No.59/4-R Approved Bahawalnagar , Haroonabad BH08002065 R	13.710	12.508	0.000	1.202	1.202	0.000	0.000	0.000
1278	Rural Watr Supply Scheme Chak Madrass Adda Tehsil & District Bahawalnagar Approved Bahawalnagar LO14000552 R	17.000	15.000	0.000	2.000	2.000	0.000	0.000	0.000
1279	Rural Water Supply Scheme Abbas Nagar Tehsil & District Bahawalnagar Approved Bahawalnagar LO14000524 R	6.382	5.049	0.000	1.333	1.333	0.000	0.000	0.000
1280	Rural Water Supply Scheme Mouza Athar Sing San, Basti Noor pur Kamboh, Basti Kotha Rakhian Wali, Tehsil & District Bahawalnagar Approved Bahawalnagar LO14000542 R	14.733	13.107	0.000	1.626	1.626	0.000	0.000	0.000
1281	Water Supply Scheme of Chak Baidwala Minchanabad Approved Bahawalnagar , Minchanabad LO14000608 R	8.304	7.000	0.000	1.304	1.304	0.000	0.000	0.000
1282	Rural Water Supply Scheme of Chak Dangorian Tehsil Minchanabad Approved Bahawalnagar , Minchanabad LO14000547 R	7.500	6.800	0.000	0.700	0.700	0.000	0.000	0.000
1283	Rural Water Supply Scheme of Basti Adda, Khosa and Adjoining abadies, Tehsil Minchanabad Approved Bahawalnagar , Minchanabad LO14000544 R	13.303	10.000	0.000	3.303	3.303	0.000	0.000	0.000
1284	Rural Water supply scheme of Basti Teeran Wali Tehsil Minchinabad Approved Bahawalnagar , Minchanabad LO14000545 R	6.499	5.059	0.000	1.440	1.440	0.000	0.000	0.000
1285	Rural Water supply Scheme of Basti Zaman Kot and Adjoining abadies Tehsil Minchinabad Approved Bahawalnagar , Minchanabad LO14000546 R	13.071	8.306	0.000	4.765	4.765	0.000	0.000	0.000
1286	Water Supply Scheme Maroot, Tehsil Fort Abbas, Distt Bahawalnagar Approved Bahawalnagar , Fort Abbas LO15001557 R	105.787	20.000	0.000	20.000	20.000	65.787	0.000	0.000
Sub-Total: Bahawalnagar		206.289	102.829	0.000	37.673	37.673	65.787	0.000	0.000
Sub-Total: RURAL WATER SUPPLY SCHEMES		3,976.680	1,538.343	0.000	1,237.927	1,237.927	1,051.671	131.035	0.000

WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

Rehabilitation of Dysfunctional Rural Water Supply Schemes

Attock

1287	Rehabilitation of Rural Water Supply Scheme Dadowki Tehsil Pindi Gheb District Attock Approved Attock , Pindi Gheb LO14002594 R	9.902	9.000	0.000	0.902	0.902	0.000	0.000	0.000
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1288	Rehabilitation of Rural Water Supply Scheme Dholeb Tehsil Pindi Gheb District Attock Approved Attock , Pindi Gheb LO14002595 R	1.495	0.593	0.000	0.902	0.902	0.000	0.000	0.000
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Sub-Total: Attock	11.397	9.593	0.000	1.804	1.804	0.000	0.000	0.000
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Chakwal

1289	Rehabilitation of Rural Water Supply Scheme Noorpur Tehsil Kallar Kahar District Chakwal Approved Chakwal , Kalar Kahar LO14002601 R	11.988	9.488	0.000	2.500	2.500	0.000	0.000	0.000
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1290	Rehabilitation of Rural Water Supply Scheme Dhoke Tahlia Chakwal District Chakwal Approved Chakwal , Choa Saidan Shah LO14002602 R	9.765	7.765	0.000	2.000	2.000	0.000	0.000	0.000
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1291	Rehabilitation of Rural Water Supply Scheme Dhoke Wazira Tehsil & District Chakwal Approved Chakwal LO14002603 R	6.400	4.900	0.000	1.500	1.500	0.000	0.000	0.000
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1292	Rehabilitation of Rural Water Supply Scheme Kahoot Tehsil Kallar Kahar District Chakwal Approved Chakwal , Kalar Kahar LO14002604 R	10.373	8.373	0.000	2.000	2.000	0.000	0.000	0.000
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1293	Rehabilitation of Rural Water Supply Scheme Dalailpur Tehsil Choa Saidan Shah District Chakwal Approved Chakwal , Choa Saidan Shah LO14003699 R	7.500	6.000	0.000	1.500	1.500	0.000	0.000	0.000
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1294	Rehabilitation of Rural Water Supply Scheme Miani Tehsil Kallar Kahar District Chakwal Approved Chakwal , Kalar Kahar LO14003700 R	7.690	6.190	0.000	1.500	1.500	0.000	0.000	0.000
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WATER SUPPLY & SANITATION

Rehabilitation of Dysfunctional Rural Water Supply S

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1295	Rehabilitation of Rural Water Supply Scheme Sarkalan Tehsil Kallar Kahar District Chakwal Approved Chakwal , Kalar Kahar LO14003901 R	25.000	15.000	0.000	10.000	10.000	0.000	0.000	0.000
1296	Rehabilitation of Rural Water Supply Scheme Makhiala Mohan Tehsil Choa Saiden District Chakwal Approved Chakwal , Choa Saidan Shah LO14003902 R	8.000	6.000	0.000	2.000	2.000	0.000	0.000	0.000
1297	Rehabilitation of Rural Water Supply Scheme Dhoke Khour Tehsil Talagang, District Chakwal [14004974] Approved Chakwal , Talagang LO14004974 R	1.620	0.300	0.000	1.320	1.320	0.000	0.000	0.000
1298	Rehabilitation of Rural Water Supply Scheme Waghawal Bala, Kot Malik Bahadar & Bharwal Tehsil Chao Saiden Shah, District Chakwal [14004975] Approved Chakwal , Choa Saidan Shah LO14004975 R	9.509	2.000	0.000	7.509	7.509	0.000	0.000	0.000
1299	Rehabilitation of Rural Water Supply Scheme Chak Khushi Tehsil Kallar Kahar, District Chakwal [14004976] Approved Chakwal , Kalar Kahar LO14004976 R	10.903	2.000	0.000	8.903	8.903	0.000	0.000	0.000
Sub-Total: Chakwal		108.748	68.016	0.000	40.732	40.732	0.000	0.000	0.000
Sargodha									
1300	Rehabilitation of Rural Water Supply Scheme Chak No. 103/SB, Distrcit Sargodha [14004977] Approved Sargodha LO14004977 R	19.630	2.000	0.000	17.600	17.600	0.000	0.000	0.000
1301	Rehabilitation of Rural Water Supply Scheme Chak No. 98/SB, Distrcit Sargodha Approved Sargodha LO14002583 R	6.638	5.438	0.000	1.200	1.200	0.000	0.000	0.000
Sub-Total: Sargodha		26.268	7.438	0.000	18.800	18.800	0.000	0.000	0.000
Khushab									
1302	Rehabilitation of Rural Water Supply Scheme Chambal Maira District Khushab Approved Khushab LO14002588 R	21.935	12.033	0.000	9.900	9.900	0.000	0.000	0.000
Sub-Total: Khushab		21.935	12.033	0.000	9.900	9.900	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rehabilitation of Dysfunctional Rural Water Supply S

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

Mianwali

1303	Rehabilitation of Rural Water Supply Scheme Wan Bachran District Mianwali Approved Mianwali LO14002576 R	18.180	16.180	0.000	2.000	2.000	0.000	0.000	0.000
1304	Rehabilitation of Rural Water Supply Scheme Arrori Khel District Mianwali Approved Mianwali LO14002577 R	0.538	0.150	0.000	0.390	0.390	0.000	0.000	0.000
1305	Rehabilitation of Rural Water Supply Scheme Chidroo District Mianwali. Approved Mianwali LO14002582 R	2.097	0.870	0.000	1.230	1.230	0.000	0.000	0.000
Sub-Total: Mianwali		20.815	17.200	0.000	3.620	3.620	0.000	0.000	0.000

Faisalabad

1306	Rehabilitation of Rural Water Supply Scheme Chak No. 230/GB, Tehsil Samundri, District Faisalabad [14004978] Approved Faisalabad , Sammundari LO14004978 R	4.004	3.636	0.000	0.368	0.368	0.000	0.000	0.000
1307	Rehabilitation of Rural Water Supply Scheme Chak No. 126/RB Tehsil Cahk Jhumra District Faisalabad[14004981] Approved Faisalabad , Chak Jhumra LO14004981 R	17.180	8.590	0.000	8.590	8.590	0.000	0.000	0.000
1308	Rehabilitation of Rural Water Supply Scheme Chak No. 132/RB, Tehsil Cahk Jhumra District Faisalabad[14004982] Approved Faisalabad , Chak Jhumra LO14004982 R	14.480	2.000	0.000	12.480	12.480	0.000	0.000	0.000
1309	Rehab: of Rural Water Supply Scheme Chak No. 222/GB (P&D) Approved Faisalabad , Sammundari LO14004985 R	13.698	5.000	0.000	8.698	8.698	0.000	0.000	0.000
1310	Rehab: of Rural Water Supply Scheme Chak No. 224/GB(P&D) Approved Faisalabad , Sammundari LO14004987 R	21.098	5.550	0.000	15.550	15.550	0.000	0.000	0.000
1311	Rehab: of Rural Water Supply Scheme Chak No. 228/GB(P&D) Approved Faisalabad , Sammundari LO14004986 R	8.360	4.000	0.000	4.360	4.360	0.000	0.000	0.000
1312	Rehab: of Rural Water Supply Scheme Chak No. 48/GB(P&D) Approved Faisalabad , Sammundari LO14004988 R	8.465	4.000	0.000	4.465	4.465	0.000	0.000	0.000
1313	Rehab: of Rural Water Supply Scheme Chak No. 530/GB(P&D) Approved Faisalabad , Sammundari LO14004989 R	8.206	3.720	0.000	4.486	4.486	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rehabilitation of Dysfunctional Rural Water Supply S

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1314	Rehab: of Rural Water Supply Scheme Chak No. 49/GB(P&D) Approved Faisalabad , Sammundari LO14004990 R	9.307	3.000	0.000	6.307	6.307	0.000	0.000	0.000
1315	Rehab: of Rural Water Supply Scheme Chak No. 463/GB Tehsil Sammundari Distt: Faisalabad (OT-172) Approved Faisalabad , Sammundari LO14003677 R	15.962	14.462	0.000	1.500	1.500	0.000	0.000	0.000
Sub-Total: Faisalabad		120.760	53.958	0.000	66.804	66.804	0.000	0.000	0.000
Toba Tek Singh									
1316	Rehabilitation of Rural Water Supply Scheme Chak No. 363/GB, Bahmniwala tehsil Gogra, district Toba Tek Singh[14004979] Approved Toba Tek Singh , Gojra LO14004979 R	9.040	2.000	0.000	7.040	7.040	0.000	0.000	0.000
Sub-Total: Toba Tek Singh		9.040	2.000	0.000	7.040	7.040	0.000	0.000	0.000
Narowal									
1317	Rehabilitation of Rural Water Supply Scheme Babral District Narowal Approved Narowal , Shakar Garh LO14002612 R	8.289	6.500	0.000	1.789	1.789	0.000	0.000	0.000
Sub-Total: Narowal		8.289	6.500	0.000	1.789	1.789	0.000	0.000	0.000
Lodhran									
1318	Rehabilitation of Rural Water Supply Scheme Miran Pur Tehsil & District Lodhran. Approved Lodhran LO14002555 R	5.338	3.838	0.000	1.500	1.500	0.000	0.000	0.000
Sub-Total: Lodhran		5.338	3.838	0.000	1.500	1.500	0.000	0.000	0.000
Khanewal									
1319	Rehabilitation of Rural Water Supply Scheme Chak No. 39/10-R Tehsil & District Khanewal. Approved Khanewal LO14002554 R	7.705	5.005	0.000	2.700	2.700	0.000	0.000	0.000
Sub-Total: Khanewal		7.705	5.005	0.000	2.700	2.700	0.000	0.000	0.000
Dera Ghazi Khan									
1320	Rehabilitation of Rural Water Supply Scheme Hamlani Tehsil and District DG Khan[14004980] Approved Dera Ghazi Khan LO14004980 R	6.750	2.000	0.000	4.750	4.750	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rehabilitation of Dysfunctional Rural Water Supply S

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1321	Rehab: of Rural Water Supply Scheme Ronghin Tehsil & Distt: D.G Khan Approved Dera Ghazi Khan LO14003680 R	5.496	4.496	0.000	1.000	1.000	0.000	0.000	0.000
1322	Rehab: of Rural Water Supply Scheme Rojhani Tehsil & Distt: D.G Khan Approved Dera Ghazi Khan LO14003681 R	5.576	4.576	0.000	1.000	1.000	0.000	0.000	0.000
1323	Rehab: of Rural Water Supply Scheme Gamoli Tehsil & Distt: D.G Khan Approved Dera Ghazi Khan LO14003682 R	7.637	6.637	0.000	1.000	1.000	0.000	0.000	0.000
1324	Rehab: of Rural Water Supply Scheme Dannar (Vehove) Tehsil and District D.G. Khan Approved Dera Ghazi Khan , Taunsa LO14003889 R	14.886	10.886	0.000	4.000	4.000	0.000	0.000	0.000
Sub-Total: Dera Ghazi Khan		40.345	28.595	0.000	11.750	11.750	0.000	0.000	0.000
Rajanpur									
1325	Rehab: of Rural Water Supply Scheme Basti Panah Ali Tehsil Jampur & Distt: Rajanpur Approved Rajanpur , Jampur LO14003683 R	1.218	0.050	0.000	1.168	1.168	0.000	0.000	0.000
Sub-Total: Rajanpur		1.218	0.050	0.000	1.168	1.168	0.000	0.000	0.000
Bahawalpur									
1326	Rehabilitation of Rural Water Supply Scheme Chak No. 32/BC (East), Tehsil and District Bahawalnagar[14004984] Approved Bahawalpur LO14004984 R	6.500	3.000	0.000	3.500	3.500	0.000	0.000	0.000
Sub-Total: Bahawalpur		6.500	3.000	0.000	3.500	3.500	0.000	0.000	0.000
Bahawalnagar									
1327	Rehabilitation of Rural Water Supply Scheme Suraj Gunj, Tehsil & District Bahawalnagar. Approved Bahawalnagar LO14003892 R	13.000	9.000	0.000	4.000	4.000	0.000	0.000	0.000
1328	Rehabilitation of Rural Water Supply Scheme Chak No. 212-213/9R & 181/7R Tehsil Fortabbas District Bahawalnagar. Approved Bahawalnagar , Fort Abbas LO14003893 R	36.431	21.431	0.000	15.000	15.000	0.000	0.000	0.000
1329	Rehabilitation of Rural Water Supply Scheme Chak No. 303-306/HR, Tehsil Fortabbas District Bahawalnagar. Approved Bahawalnagar , Fort Abbas LO14003894 R	11.000	8.000	0.000	3.000	3.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rehabilitation of Dysfunctional Rural Water Supply S

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1330	Rehabilitation of Rural Water Supply Scheme Chak No. 48/F, Tehsil Chishtian District Bahawalnagar. Approved Bahawalnagar , Chishtian LO14003895 R	6.666	5.166	0.000	1.500	1.500	0.000	0.000	0.000
1331	Rehabilitation of Rural Water Supply Scheme Chak No. 235/9R, Tehsil Fortabbas District Bahawalnagar. Approved Bahawalnagar , Fort Abbas LO14003896 R	5.697	3.697	0.000	2.000	2.000	0.000	0.000	0.000
1332	Rehabilitation of Rural Water Supply Scheme Chak No.226/9-R, Tehsil Fortabbas District Bahawalnagar. Approved Bahawalnagar , Fort Abbas LO14003897 R	4.700	3.200	0.000	1.500	1.500	0.000	0.000	0.000
1333	Rehabilitation of Rural Water Supply Scheme Chak No.25/3R, Tehsil Haroonabad District Bahawalnagar. Approved Bahawalnagar , Haroonabad LO14003898 R	15.000	13.000	0.000	2.000	2.000	0.000	0.000	0.000
1334	Rehabilitation of Rural Water Supply Scheme Chak No.62/4R, Tehsil Haroonabad District Bahawalnagar. Approved Bahawalnagar , Haroonabad LO14003903 R	38.959	33.959	0.000	5.000	5.000	0.000	0.000	0.000
1335	Rehabilitation of Rural Water Supply Scheme Bara Sajwarka, Tehsil & District Bahawalnagar Approved Bahawalnagar LO14003904 R	9.692	7.692	0.000	2.000	2.000	0.000	0.000	0.000
1336	Rehabilitation of Rural Water Supply Scheme Bukhrana, Tehsil & District Bahawalnagar. Approved Bahawalnagar LO14003905 R	11.852	8.852	0.000	3.000	3.000	0.000	0.000	0.000
1337	Rehabilitation of Rural Water Supply Scheme Raju Wala, Tehsil & District Bahawalnagar. Approved Bahawalnagar LO14003906 R	8.665	5.665	0.000	3.000	3.000	0.000	0.000	0.000
1338	Rehabilitation of Rural Water Supply Scheme Chak No. 31/3R Approved Bahawalnagar , Chishtian LO14004983 R	18.795	2.500	0.000	16.295	16.295	0.000	0.000	0.000
1339	Rehabilitation of Rural Water Supply Scheme Chak No.144/6R, Tehsil Haroonabad District Bahawalnagar. Approved Bahawalnagar , Haroonabad LO15004300 R	22.150	14.150	0.000	8.000	8.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rehabilitation of Dysfunctional Rural Water Supply S

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1340	Rehab: of Rural Water Supply Scheme Gardari Wala Sharqi (Gru Sar) Tehsil & Distt: Bahawalnagar Approved Bahawalnagar LO14003688 R	3.322	1.822	0.000	1.500	1.500	0.000	0.000	0.000
1341	Rehab: of Rural Water Supply Scheme Mtha Akkuka Tehsil & Distt: Bahawalnagar Approved Bahawalnagar LO14003689 R	6.214	4.714	0.000	1.500	1.500	0.000	0.000	0.000
1342	Rehab: of Rural Water Supply Scheme Nihalka Tehsil & Distt: Bahawalnagar Approved Bahawalnagar LO14003690 R	4.053	2.553	0.000	1.500	1.500	0.000	0.000	0.000
1343	Rehab: of Rural Water Supply Scheme Chak No. 68/4R Tehsil Haroonabad & Distt: Bahawalnagar Approved Bahawalnagar, Haroonabad LO14003691 R	20.000	18.000	0.000	2.000	2.000	0.000	0.000	0.000
1344	Rehab: of Rural Water Supply Scheme Chak No. 228/9-R Tehsil Fortabbas & Distt: Bahawalnagar Approved Bahawalnagar, Fort Abbas LO14003694 R	5.992	4.492	0.000	1.500	1.500	0.000	0.000	0.000
1345	Rehab: of Rural Water Supply Scheme Lal Garh Tehsil Minchanabad & Distt: Bahawalnagar Approved Bahawalnagar, Minchanabad LO14003695 R	3.992	2.492	0.000	1.500	1.500	0.000	0.000	0.000
1346	Rehab: of Rural Water Supply Scheme Bootain Wali Tehsil Minchanabad & Distt: Bahawalnagar Approved Bahawalnagar, Minchanabad LO14003696 R	4.860	3.360	0.000	1.500	1.500	0.000	0.000	0.000
1347	Rehabilitation of Rural Water Supply Scheme Chak No.325, 328/HR, Tehsil Fortabbas District Bahawalnagar. Approved Bahawalnagar, Fort Abbas LO14003891 R	12.890	10.000	0.000	2.890	2.890	0.000	0.000	0.000
Sub-Total: Bahawalnagar		263.930	183.745	0.000	80.185	80.185	0.000	0.000	0.000
Rahim Yar Khan									
1348	Rehabilitation of Rural Water Supply Scheme Chak No. 141/P Tehsil & Dsistrict Rahim Yar Khan. Approved Rahim Yar Khan LO14002557 R	5.669	3.800	0.000	1.869	1.869	0.000	0.000	0.000

WATER SUPPLY & SANITATION

Rehabilitation of Dysfunctional Rural Water Supply S

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1349	Rehabilitation of Rural Water Supply Scheme Chak No. 123/P Tehsil & District Rahim Yar Khan. Approved Rahim Yar Khan LO14002558 R	3.064	1.900	0.000	1.164	1.164	0.000	0.000	0.000
1350	Rehabilitation of Rural Water Supply Scheme Chak No. 45/P Tehsil Khanpur District Rahim Yar Khan. Approved Rahim Yar Khan , Khanpur LO14002559 R	5.597	4.000	0.000	1.597	1.597	0.000	0.000	0.000
1351	Rehabilitation of Rural Water Supply Scheme Chak No. 42/A Tehsil Liaqatpur District Rahim Yar Khan. Approved Rahim Yar Khan , Liaqatpur LO14003890 R	6.866	4.800	0.000	2.066	2.066	0.000	0.000	0.000
Sub-Total: Rahim Yar Khan		21.196	14.500	0.000	6.696	6.696	0.000	0.000	0.000
Sub-Total: Rehabilitation of Dysfunctional Rural Water Supply Schemes		673.484	415.471	0.000	257.988	257.988	0.000	0.000	0.000

RURAL SEWERAGE/DRAINAGE SCHEMES

Attock

1352	Drainage and Sanitation scheme in village Hameed, Tehsil Hazro, District Attock Approved Attock , Hazro LO13001197 R	44.134	30.000	0.000	14.134	14.134	0.000	0.000	0.000
1353	Drainage and Sanitation scheme in village Shadi Khan, Tehsil Hazro, District Attock Approved Attock , Hazro LO13001198 R	49.130	48.130	0.000	1.000	1.000	0.000	0.000	0.000
1354	Drainage / Sewerage System in Village Ghourgushti (Phase-II), Tehsil Hazro, District Attock Approved Attock , Hazro LO14002618 R	88.786	20.000	0.000	20.000	20.000	48.786	0.000	0.000
1355	Drainage / Sewerage System in Village Wasia (Phase-II), Tehsil Hazro, District Attock Approved Attock , Hazro LO14002619 R	29.530	10.000	0.000	19.530	19.530	0.000	0.000	0.000
1356	Const: of Street Pacement in Village Kalu Kalan (Phase-II), Approved Attock , Hazro LO14005520 R	26.227	6.000	0.000	10.227	10.227	10.000	0.000	0.000
1357	Rural Drainage Scheme Jattial Approved Attock , Hazro LO14005521 R	36.924	6.000	0.000	10.924	10.924	20.000	0.000	0.000

WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
Sub-Total: Attock		274.731	120.130	0.000	75.815	75.815	78.786	0.000	0.000
Sargodha									
1358	Rural Sewerage / Drainage Scheme Shaheenabad, Tehsil Sillanwali Approved Sargodha , Sillanwali LO14005427 R	16.671	3.000	0.000	13.700	13.700	0.000	0.000	0.000
1359	Rural Sewerage / Drainage Scheme in Chak No. 133/SB & Chak No. 138/SB Approved Sargodha , Sillanwali LO14005429 R	40.596	3.000	0.000	10.600	10.600	26.996	0.000	0.000
1360	Disposal of Chak No. 48/NB District Sargodha Approved Sargodha LO14002423 R	13.497	9.497	0.000	4.000	4.000	0.000	0.000	0.000
1361	Construction of Disposal for Waste Water in Chak No. 78/NB Approved Sargodha LO14002424 R	6.205	2.705	0.000	3.500	3.500	0.000	0.000	0.000
1362	Disposal of Bajwa colony District Sargodha Approved Sargodha LO14002425 R	23.975	16.975	0.000	7.000	7.000	0.000	0.000	0.000
1363	Disposal of Chak No.87/NB District Sargodha Approved Sargodha LO14002427 R	9.995	6.995	0.000	3.000	3.000	0.000	0.000	0.000
1364	Construction of Drainage / Soling / PCC / Sullage Carrier / RCC Sewer in Hyderabad Town District Sargodha Approved Sargodha LO14002908 R	13.830	9.330	0.000	4.500	4.500	0.000	0.000	0.000
1365	Rural Drainage Scheme Chak No.06-NB Approved Sargodha , Kot Momin LO15001566 R	18.978	5.000	0.000	10.000	10.000	3.978	0.000	0.000
1366	Const: of drainage / soling Chak No. 103/SB Approved Sargodha LO14003975 R	5.000	0.100	0.000	4.900	4.900	0.000	0.000	0.000
1367	Const: of drain / Soling / PCC, Bhera and Adjoining Abadies Approved Sargodha , Bhera LO14005523 R	7.500	1.000	0.000	6.500	6.500	0.000	0.000	0.000
1368	Const: of drain / Soling / PCC, at Miani and Adjoining Abadies Approved Sargodha , Bhera LO14005524 R	7.500	1.000	0.000	6.500	6.500	0.000	0.000	0.000

WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1369	Drainage Scheme Midh Pargana, Chak Saida Kalyan pur & Adjoining Abadies Approved Sargodha , Bhera LO14005525 R	15.000	1.500	0.000	13.500	13.500	0.000	0.000	0.000
1370	Drainage Scheme Kot Ahmad hazoorpur fateh Garh & Adjoining Abadies Approved Sargodha , Bhera LO14005526 R	15.000	1.500	0.000	10.500	10.500	3.000	0.000	0.000
1371	Drainage Scheme Chak Mobarak Dhall Chawa & Adjoining Abadies Approved Sargodha , Bhera LO14005527 R	15.000	1.500	0.000	10.500	10.500	3.000	0.000	0.000
1372	Drainage Scheme Ali pur, Khan Muhammad Wala Melowal & Adjoining Abadies Approved Sargodha , Bhera LO14005528 R	15.000	1.500	0.000	10.500	10.500	3.000	0.000	0.000
Sub-Total: Sargodha		223.747	64.602	0.000	119.200	119.200	39.974	0.000	0.000
Khushab									
1373	Rural Drainage Scheme Chak No. 54/MB Approved Khushab LO14005150 R	11.520	5.000	0.000	6.520	6.520	0.000	0.000	0.000
1374	Rural Drainage Scheme Chak No.55/MB Approved Khushab LO14005151 R	13.566	5.000	0.000	8.570	8.570	0.000	0.000	0.000
1375	Rural Drainage Scheme Chak No. 56/MB Approved Khushab LO14005152 R	8.160	5.000	0.000	3.160	3.160	0.000	0.000	0.000
1376	Rural Drainage Scheme Chak No.57/MB Approved Khushab LO14005153 R	6.191	5.000	0.000	1.190	1.190	0.001	0.000	0.000
1377	Rural Drainage Scheme Chak No.58/MB Approved Khushab LO14005154 R	18.972	5.000	0.000	11.000	11.000	2.972	0.000	0.000
Sub-Total: Khushab		58.409	25.000	0.000	30.440	30.440	2.973	0.000	0.000
Faisalabad									
1378	Rural Drainage Scheme Chak No.37,40,41/JB Approved Faisalabad LO14005628 R	3.000	2.000	0.000	1.000	1.000	0.000	0.000	0.000
1379	Rural Drainage Scheme Chak NO.153/RB, District Faisalaad Approved Faisalabad LO15001567 R	9.000	2.000	0.000	7.000	7.000	0.000	0.000	0.000
Sub-Total: Faisalabad		12.000	4.000	0.000	8.000	8.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
Gujranwala									
1380	Construction of Streets and Drains at Mohallah Salamat Pura Approved Gujranwala , Kamoki LO15001563 R	8.730	0.100	0.000	8.630	8.630	0.000	0.000	0.000
1381	Construction of Streets and Drains at Mohallah Rasul Nagar Kasoke Road Approved Gujranwala , Kamoki LO15001564 R	10.864	0.100	0.000	10.764	10.764	0.000	0.000	0.000
1382	Rural Drainage Scheme Noshehra Virkan. Approved Gujranwala , Noshehra Virkan LO09100780 R	49.699	47.990	0.000	1.709	1.709	0.000	0.000	0.000
1383	PCC and Sewerage Scheme of Thehri Sansi, District Gujranwala. Approved Gujranwala LO14000459 R	27.337	20.000	0.000	7.337	7.337	0.000	0.000	0.000
1384	PCC and Sewerage Schemes at Khiali Shahpur, District Gujranwala. Approved Gujranwala LO14000460 R	198.537	20.000	0.000	50.000	50.000	64.269	64.269	0.000
1385	Construction of Road / PCC from Rajbah Thehri Sansi Phatak to Chanda Qila Approved Gujranwala LO14000418 R	12.500	10.000	0.000	2.500	2.500	0.000	0.000	0.000
1386	PCC, Sewerage / Drainage Scheme Disposal, UC Nandpur & UC Botala Sham Singh Approved Gujranwala LO14005545 R	39.663	10.000	0.000	10.663	10.663	19.000	0.000	0.000
1387	PCC, Sewerage / Drainage Scheme Disposal, UC Kot Shera, UC Marali Wal & UC Dhriwala Approved Gujranwala LO14005546 R	49.453	10.000	0.000	10.000	10.000	29.453	0.000	0.000
1388	PCC, Sewerage/Drainage Scheme, UC Sansra Goraya Approved Gujranwala LO15004489 R	29.587	10.000	0.000	10.587	10.587	9.000	0.000	0.000
1389	PCC, Sewerage / Drainage Scheme Disposal, UC City Ladhya Warrach, Qila Dedar Singh, Madu Khalil & Ghakhar City Approved Gujranwala LO14005547 R	79.672	10.000	0.000	10.000	10.000	59.672	0.000	0.000
1390	Const: of Streets Nali & PCC in Vingowali & Karamabad Approved Gujranwala , Wazirabad LO14004908 R	6.500	4.000	0.000	2.500	2.500	0.000	0.000	0.000

WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1391	Const: of Streets Nali & PCC in Natt Kalan, Chak Dadan & Iban Wali San Chak Approved Gujranwala , Wazirabad LO14004909 R	7.000	4.000	0.000	3.000	3.000	0.000	0.000	0.000
1392	Const: of Streets Nali & PCC in Kot Inyat Khan & Dodanwali Approved Gujranwala , Wazirabad LO14004910 R	5.800	3.000	0.000	2.800	2.800	0.000	0.000	0.000
1393	Const: of Streets Nali & PCC in Ghagga Mittar Approved Gujranwala , Wazirabad LO14004911 R	5.500	3.000	0.000	2.500	2.500	0.000	0.000	0.000
1394	Const: of Streets Nali & PCC in dhunkay & Ali Nagar, Veroky Approved Gujranwala , Wazirabad LO14004912 R	6.500	3.000	0.000	3.500	3.500	0.000	0.000	0.000
1395	Const: of Streets Nali & PCC in Thatta Faqeer Ullah & Bhathiky Approved Gujranwala , Wazirabad LO14004913 R	6.760	3.000	0.000	3.760	3.760	0.000	0.000	0.000
1396	Drainage & PCC Scheme Jagowala, Bubbar Approved Gujranwala , Noshera Virkan LO15004490 R	29.687	2.500	0.000	10.187	10.187	17.000	0.000	0.000
1397	Drainage & PCC Scheme Chahal Kalan, Kot Abdul malik, Gogrnwalay Approved Gujranwala , Noshera Virkan LO15004491 R	28.866	2.500	0.000	10.698	10.698	15.668	0.000	0.000
1398	Drainage & PCC Scheme Uddowali, Beriwal Approved Gujranwala , Noshera Virkan LO15004492 R	29.783	2.500	0.000	10.283	10.283	17.000	0.000	0.000
1399	Rural Drainage & PCC Scheme Shamsa Dhada / Dera Jaat, Pagala / Dera Jaat, Mari Bhindran, Budha Goraya / Chitti Goraya, Piple Goraya / Lala Pur and Noweshara Virkan / Mohallah Bath / Mohallah Ranwala/ mohallah Islampura Approved Gujranwala , Noshera Virkan LO15004493 R	45.000	7.000	0.000	10.000	10.000	28.000	0.000	0.000
1400	Rehabilitation of Flood damaged PCC/roads/Sewerage in Jehlum City Un-Approved Jehlum LO15004360 R	30.000	0.000	0.000	10.900	10.900	19.100	0.000	0.000
Sub-Total: Gujranwala		707.438	172.690	0.000	192.318	192.318	278.162	64.269	0.000

WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

Hafizabad

1401	Const: of Drain, PCC, Nullah & Solling etc at Mohalla Iqbal Nagar Manget Approved Hafizabad LO15004494 R	3.000	2.500	0.000	0.500	0.500	0.000	0.000	0.000
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Sub-Total: Hafizabad	3.000	2.500	0.000	0.500	0.500	0.000	0.000	0.000	0.000
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Gujrat

1402	Construction of Streets & Drains in 16 Union Councils of ,Gujrat Approved Gujrat LO15004495 R	50.000	20.000	0.000	10.000	10.000	20.000	0.000	0.000
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Sub-Total: Gujrat	50.000	20.000	0.000	10.000	10.000	20.000	0.000	0.000	0.000
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Mandi Bahauddin

1403	Sewerage / Drainage Scheme Jokalian Tehsil & District M.B.Din Approved Mandi Bahauddin LO13002982 R	25.085	19.671	0.000	5.414	5.414	0.000	0.000	0.000
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1404	Drainage/Sewerage and Water Supply Scheme of Mangat and Rasul Approved Mandi Bahauddin LO11000669 R	102.080	64.580	0.000	20.000	20.000	17.500	0.000	0.000
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1405	Provision of Sewerage / Drainage / Pavement in Halian & Ghanian, Tehsil Phalia Approved Mandi Bahauddin , Phalia LO14004035 R	50.000	20.000	0.000	10.000	10.000	20.000	0.000	0.000
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1406	Provision of Sewerage / Drainage / Pavement in Sarlay,Lasoori Kalan,Duggal, Phalia Boota (Incl. THQ Hospital), Tehsil Pahila Approved Mandi Bahauddin , Phalia LO14004036 R	50.000	20.000	0.000	10.000	10.000	20.000	0.000	0.000
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1407	Provision of Sewerage / Drainage System at Miana Gondal & Faqirian + Head Faqirian in Constituency PP-118, Tehsil Malkwal Approved Mandi Bahauddin , Malkwal LO14004688 R	50.000	15.000	0.000	10.000	10.000	25.000	0.000	0.000
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1408	Sewerage / Dranage Scheme Southren Side & Left Over Areas village Haria with Adjescent Abadies Approved Mandi Bahauddin , Malikwaal LO14005696 R	50.000	1.000	0.000	10.000	10.000	39.000	0.000	0.000
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1409	Sewerage Drainage Scheme Southern Side & left over area Village Harya with adjoining abadies Approved Mandi Bahauddin , Malikwal LO15004496 R	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
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Sub-Total: Mandi Bahauddin	377.165	140.251	0.000	75.414	75.414	161.500	0.000	0.000	0.000
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WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
Sialkot									
1410	Construction of RCC Sewer & RCC from Zohara Memorial Hospital Chowk to Railway Crossing to Ajmal Garden to Shetab Garha to Adalat Pur road to Nullah Aik, Tehsil & District Sialkot Approved Sialkot LO15001562 R	97.780	40.000	0.000	10.000	10.000	47.780	0.000	0.000
1411	Const: of Streets/drains & PCC & Village Saidpur Kalan Approved Sialkot LO15004497 R	2.500	2.000	0.000	0.500	0.500	0.000	0.000	0.000
1412	Const: of Streets/drains & PCC & Village Partanwali Approved Sialkot LO15004498 R	3.500	3.000	0.000	0.500	0.500	0.000	0.000	0.000
1413	Construction of P.C.C. Street & Drain 1 Nullah and providing & laying of Tuff Tiles in Mohallah Dabourji Mallain, Tehsil & District Sialkot. Approved Sialkot LO15004499 R	5.000	0.100	0.000	4.900	4.900	0.000	0.000	0.000
1414	Providing & Laying of Tuff tile & Const of Drain /nullah, Mohallah Drani Town UC Muzaffar Approved Sialkot LO14005583 R	10.250	0.100	0.000	10.150	10.150	0.000	0.000	0.000
1415	Providing & Laying of Tuff tile & Const of Drain /nullah, Mohallah Ghouspura UC Shahabpura Approved Sialkot LO14005585 R	7.400	0.100	0.000	7.300	7.300	0.000	0.000	0.000
Sub-Total: Sialkot		126.430	45.300	0.000	33.350	33.350	47.780	0.000	0.000
Narowal									
1416	Sewerage scheme for Chandowal, Narowal. Approved Narowal LO14000569 R	73.030	45.000	0.000	15.057	15.057	12.973	0.000	0.000
1417	Sewerage scheme for Oncha Sadawala, Narowal. Approved Narowal LO14000571 R	47.000	15.000	0.000	15.000	15.000	17.000	0.000	0.000
1418	Sewerage scheme for Ghaziwal, Narowal. Approved Narowal LO14000570 R	34.640	10.000	0.000	15.000	15.000	9.640	0.000	0.000
Sub-Total: Narowal		154.670	70.000	0.000	45.057	45.057	39.613	0.000	0.000

WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

Lahore

1419	Construction of PCC Sewerage / Drainage from Darbar Attari to the Office of Union Council Tehsil Cantt, District Lahore. Approved Lahore , Lahore Cantt. LO14004752 R	28.813	5.000	0.000	15.000	15.000	8.813	0.000	0.000
1420	Sewerage, System in Basti Amin Pura, tehsil Raiwind (left over area), Lahore Approved Lahore , Raiwind LO13000737 R	125.320	102.795	0.000	22.525	22.525	0.000	0.000	0.000
1421	Rural Drainage Scheme Kamahan & Adjoining Abadies Approved Lahore , Lahore Cantt. LO13001582 R	142.880	47.000	0.000	20.000	20.000	75.880	0.000	0.000
1422	Disposal of Waste Water of Manga Mandi upto River Ravi Approved Lahore , Raiwind LO14000426 R	58.750	2.790	0.000	20.000	20.000	35.960	0.000	0.000
1423	Construction of PCC & Drainage Scheme at Rehmat Colony Gajjumatta, Tehsil Cantt. District Lahore. Approved Lahore , Lahore Cantt. LO14000404 R	20.930	14.420	0.000	6.510	6.510	0.000	0.000	0.000
1424	Provision of Sanitation Facilities including construction of Lift Station at Tahayat & Chandrai Village, Lahore. Approved Lahore , Lahore Cantt. LO14000468 R	94.210	10.000	0.000	20.000	20.000	64.210	0.000	0.000
1425	Laying of Rider Sewer & Installation of 2-Nos., 6-CFS Capacity Horizontal Sullage Pump at Old Kahna Lift Station (Khalid Town) to Distributory Ferozpur Road, Lahore. Approved Lahore , Lahore Cantt. LO14005591 R	21.720	5.000	0.000	10.700	10.700	6.020	0.000	0.000
Sub-Total: Lahore		492.623	187.005	0.000	114.735	114.735	190.883	0.000	0.000

Sheikhupura

1426	Rural Drainage Scheme Faizpur Khurd l/c abadis, Tehsil Ferozewala, (Revised from Rs. 38.133 M to Rs. 152.400 M) Approved Sheikhupura , Ferozwala SA09000023 R	152.400	36.000	0.000	30.000	30.000	86.400	0.000	0.000
1427	Rural Drainage & PCC Scheme UC Dhamkey Approved Sheikhupura , Ferozwala LO14000494 R	34.839	20.000	0.000	14.839	14.839	0.000	0.000	0.000

WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1428	Rural Drainage & PCC Scheme UC Mahmood Kot Approved Sheikhupura , Sharqpur LO14000495 R	47.353	35.000	0.000	12.353	12.353	0.000	0.000	0.000
1429	Rural Drainage & PCC Tuff Tile Scheme UC Sharqpur Approved Sheikhupura , Sharqpur LO14000507 R	38.458	25.000	0.000	13.458	13.458	0.000	0.000	0.000
1430	Rural Drainage & PCC Scheme UC Quershian Approved Sheikhupura , Sharqpur LO14000498 R	87.395	51.200	0.000	20.000	20.000	16.195	0.000	0.000
1431	Rural Drainage & PCC Scheme UC Mandain Wala Approved Sheikhupura , Sharqpur LO14000496 R	32.886	30.000	0.000	2.886	2.886	0.000	0.000	0.000
1432	Rural Drainage & PCC Scheme UC Marh Bhaguwan Approved Sheikhupura , Sharqpur LO14000497 R	99.548	45.000	0.000	20.000	20.000	34.548	0.000	0.000
1433	Rural Drainage & PCC Scheme UC Sahjowal Approved Sheikhupura , Sharqpur LO14000499 R	58.841	45.000	0.000	13.840	13.840	0.001	0.000	0.000
1434	Rural Sewerage & Drainage System at Village Kot Pindi Das Tehsil Ferozewala, Distt. Sheikhupura Approved Sheikhupura , Ferozwala LO13002282 R	145.724	105.000	0.000	20.000	20.000	20.724	0.000	0.000
1435	Rural Drainage & PCC Scheme, UC Sehjowal Distt: Sheikhupura (Revised Rs. 26.095 to 93.095) Approved Sheikhupura , Sharqpur LO14000502 R	93.095	30.915	0.000	10.000	10.000	52.180	0.000	0.000
1436	Rural Drainage & PCC Scheme, UC Faizpur Kalan Distt: Sheikhupura Approved Sheikhupura , Sharqpur LO14000501 R	94.800	49.220	0.000	10.000	10.000	35.580	0.000	0.000
1437	Rural Drainage & PCC Scheme, UC-Mhar Bhanguwan Distt: Sheikhupura Approved Sheikhupura , Sharqpur LO14000504 R	98.700	49.805	0.000	10.000	10.000	38.895	0.000	0.000
1438	Rural Drainage & PCC Scheme, UC- Easan (Qureshianwala) Distt: Sheikhupura (Revised Rs. 29.915 to 97.245) Approved Sheikhupura , Sharqpur LO14000503 R	97.245	47.487	0.000	10.000	10.000	39.758	0.000	0.000

WATER SUPPLY & SANITATION

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1439	Rural Drainage & PCC Scheme, UC Baddo Distt: Sheikhpura (Revised Rs. 45.50 to 94.644) Approved Sheikhpura , Ferozwala LO14000500 R	94.644	71.825	0.000	10.000	10.000	12.819	0.000	0.000
1440	Rural Drainage & PCC Scheme, Wandala Dial Shah UC-24 Distt: Sheikhpura (Revised Rs. 47.10 to 95.557) Approved Sheikhpura , Ferozwala LO14000505 R	98.370	57.065	0.000	10.000	10.000	31.305	0.000	0.000
1441	Rural Drainage & PCC Scheme, Wandala Dial Shah UC-25 Distt: Sheikhpura (Revised Rs. 47.50 to 95.557) Approved Sheikhpura , Ferozwala LO14000506 R	95.557	57.125	0.000	10.000	10.000	28.432	0.000	0.000
1442	Rural Drainage Scxheme Bado Mureeday Masoorabad, Tehsil & District Sheikhpura Approved Sheikhpura LO14000513 R	41.653	30.000	0.000	10.000	10.000	1.653	0.000	0.000
1443	Const. and Rehabilitation PCC / Sewerage Scheme of City Muridke, District Sheikhpura Approved Sheikhpura , Muridke LO14002703 R	50.485	15.000	0.000	15.000	15.000	20.485	0.000	0.000
1444	Const. and Rehabilitation PCC / Sewerage Scheme of Ravi Rayan, Mannu Abad and Nazar Abad District Sheikhpura Approved Sheikhpura , Muridke LO14002704 R	30.290	15.000	0.000	15.290	15.290	0.000	0.000	0.000
1445	Provision of PCC in Streets and Sanitation and Sewerage System in UC Rata Gujran, UC Mehta Suja and UC ahdain Tehsil Muredky Approved Sheikhpura , Muridke LO14002756 R	30.000	20.000	0.000	10.000	10.000	0.000	0.000	0.000
1446	Balance work of Sewerage, Water supply and PCC Scheme Town Committee Kot Abdul Malik, District Sheikhpura Approved Sheikhpura , Ferozwala LO14003059 R	94.958	38.000	0.000	20.000	20.000	36.958	0.000	0.000
1447	Rural Drainage & Constt. Of Street Scheme Chak No. 44,45 and Village Jair, District Sheikhpura Approved Sheikhpura , Ferozwala LO14003060 R	71.490	20.000	0.000	10.000	10.000	41.490	0.000	0.000
1448	Rural Drainage & Constt. Of Street Scheme Dograi Gill Qadeem Dograi Gill District Sheikhpura Approved Sheikhpura , Ferozwala LO14003061 R	94.818	28.000	0.000	10.000	10.000	56.818	0.000	0.000

WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1449	Rural PCC and Drainage Scheme Ghuchli Virkan Tehsil Muridke Approved Sheikhupura , Muridke LO14003084 R	28.500	15.000	0.000	10.000	10.000	3.500	0.000	0.000
1450	Construction of Drainage /PCC/Soling Scheme at Khanqah Dogran Approved Sheikhupura , Safdarabad LO15004500 R	125.456	20.000	0.000	20.000	20.000	85.456	0.000	0.000
1451	Rural Drainage Scheme UC Chapa Minera Approved Sheikhupura LO14005419 R	87.911	5.000	0.000	10.000	10.000	72.911	0.000	0.000
1452	Rural Drainage Scheme UC Jahamke Approved Sheikhupura LO14005420 R	84.142	5.000	0.000	10.000	10.000	69.142	0.000	0.000
1453	Rural Drainage Scheme UC Mallian Kalan Approved Sheikhupura LO14005421 R	92.889	5.000	0.000	5.000	5.000	82.889	0.000	0.000
1454	Rural Drainage Scheme UC Chichoki Malian Approved Sheikhupura LO14005422 R	85.427	5.000	0.000	5.000	5.000	75.427	0.000	0.000
1455	Rural Drainage Scheme UC Khanpur Approved Sheikhupura , Ferozwala LO14005423 R	80.783	5.000	0.000	5.000	5.000	70.783	0.000	0.000
1456	Rural drainage & Const of streets scheme UC Mandialy Approved Sheikhupura , Ferozwala LO14005068 R	70.656	4.000	0.000	5.000	5.000	61.656	0.000	0.000
1457	Rural drainage & Const of streets scheme UC Qila Sattar Shah Approved Sheikhupura , Ferozwala LO14005069 R	85.270	4.000	0.000	5.000	5.000	76.270	0.000	0.000
1458	Rural drainage & Const of streets scheme UC Khan pur Approved Sheikhupura , Ferozwala LO14005070 R	90.334	4.000	0.000	5.000	5.000	81.334	0.000	0.000
1459	Rural drainage & Const of streets scheme Zia abad Approved Sheikhupura , Ferozwala LO14005071 R	35.990	3.000	0.000	5.000	5.000	27.990	0.000	0.000
1460	Const: of PCC / Soling & Drainage Scheme at Villages & city Gali Masjid Wali Narrang Mandi, Manawala Sardaran Da, Borhay Uth, Dera Pull wala, Gali Uzair Bhatti Wali, Mohallah Rafiqabad Narang Mandi Approved Sheikhupura , Muridke LO15004501 R	4.100	2.000	0.000	2.100	2.100	0.000	0.000	0.000

WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1461	Const: of PCC / Soling & Drainage Scheme at Villages Jatrikay, Gharyat Khurd, Kot Abdullah to Gandowall, Hameedpur Basrawan, Mahey Virkan, Hayat Pura, Kala Khatai Station Approved Sheikhupura , Muridke LO15004502 R	4.100	2.000	0.000	2.100	2.100	0.000	0.000	0.000
1462	Const: of PCC / Soling & Drainage Scheme at Villages Dera Kambowan, Sehni Afghanian, Dera Rajpotan, Bhago Diyal, Manj, Dera Ch. Tufail Approved Sheikhupura , Muridke LO15004503 R	3.900	2.000	0.000	1.900	1.900	0.000	0.000	0.000
Sub-Total: Sheikhupura		2,663.007	1,002.642	0.000	398.766	398.766	1,261.599	0.000	0.000
Kasur									
1463	Rural Drainage Scheme Matta & Baroon Matta Tehsil & District Kasur Approved Kasur LO14000511 R	29.570	15.000	0.000	10.000	10.000	4.570	0.000	0.000
1464	Rural drainage scheme Paimar Otthar Tehsil & District Kasur. Approved Kasur , Kot Radha Kishan LO14000512 R	32.548	20.000	0.000	12.550	12.550	0.000	0.000	0.000
1465	Rural drainage PCC scheme Theh Shaikhham and adjoining Abadies Kasur. Approved Kasur LO14000509 R	85.341	25.000	0.000	10.000	10.000	50.341	0.000	0.000
1466	Rural Drainage Scheme Gaggar Approved Kasur KS08001968 R	59.721	50.840	0.000	8.881	8.881	0.000	0.000	0.000
1467	Sewerage/Drainage Scheme, Habibabad Approved Kasur , Pattoki LO11002788 R	99.998	80.913	0.000	19.090	19.090	0.000	0.000	0.000
1468	PCC& Drainage Scheme Jamber Kalan & Khurd i/c Adjoining Abadies Kot Khushi and Kot Mand Approved Kasur , Pattoki LO14000461 R	77.506	60.000	0.000	17.510	17.510	0.000	0.000	0.000
1469	Rural Drainage Scheme, Lakhankey, Tehsil & District Kasur Approved Kasur LO14003812 R	67.976	10.000	0.000	20.000	20.000	37.976	0.000	0.000
1470	Rural Drainage Scheme Baroon Raja Jang & Adjoining Abadies Tehsil & District Kasur Approved Kasur LO14003813 R	99.998	20.000	0.000	20.000	20.000	59.998	0.000	0.000

WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1471	Rural Drainage Scheme , Sarhali Kalan & Adjoining Abadies Tehsil & District Kasur Approved Kasur LO14003814 R	94.174	20.000	0.000	10.000	10.000	64.174	0.000	0.000
1472	Rural Drainage & PCC Scheme, Bohar and Adjoining Abadies, District Kasur Approved Kasur , Kot Radha Kishan LO14004411 R	81.000	5.000	0.000	10.000	10.000	66.000	0.000	0.000
1473	Rural Drainage & PCC Scheme, Bhamba Khurd & Kalan and Adjoining Abadies, District Kasur Approved Kasur , Kot Radha Kishan LO14004412 R	95.000	10.000	0.000	10.000	10.000	75.000	0.000	0.000
1474	Rural Drainage PCC Scheme Dholan & Adjoining Abadies NA-140 Approved Kasur LO14002438 R	99.662	20.000	0.000	10.000	10.000	69.662	0.000	0.000
Sub-Total: Kasur		922.494	336.753	0.000	158.031	158.031	427.721	0.000	0.000
Okara									
1475	Const. of Drain Brick Pavement Sullage Carrier in Chak No. 31/2L, Okara Approved Okara LO14004339 R	7.000	1.500	0.000	5.500	5.500	0.000	0.000	0.000
1476	Const. of Drain Brick Pavement Sullage Carrier in Chak No. 32/2L, Okara Approved Okara LO14004340 R	7.000	2.500	0.000	4.500	4.500	0.000	0.000	0.000
1477	Const. of Drain Brick Pavement Sullage Carrier in Chak No. 44/2L, Okara Approved Okara LO14004341 R	5.490	3.500	0.000	2.000	2.000	0.000	0.000	0.000
1478	Const. of Drain Brick Pavement Sullage Carrier in Chak No. 6/4L, Okara Approved Okara LO14004342 R	5.870	2.500	0.000	3.400	3.400	0.000	0.000	0.000
Sub-Total: Okara		25.360	10.000	0.000	15.400	15.400	0.000	0.000	0.000
Sahiwal									
1479	Sewerag Scheme 93A/12-L Chichawatni Approved Sahiwal , Chichawatni LO14000560 R	31.947	27.000	0.000	4.900	4.900	0.000	0.000	0.000
Sub-Total: Sahiwal		31.947	27.000	0.000	4.900	4.900	0.000	0.000	0.000
Pakpattan									
1480	Rural Drainage Scheme Chak No. 353/EB Tehsil Arifwala Distt Pakpattan Approved Pakpattan , Arifwala LO14005395 R	22.712	10.000	0.000	10.700	10.700	2.012	0.000	0.000

WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1481	Rural Drainage Scheme Chak No. 149/EB Tehsil Arifwala Distt Pakpattan Approved Pakpattan , Arifwala LO14005396 R	29.600	10.000	0.000	10.600	10.600	9.000	0.000	0.000
Sub-Total: Pakpattan		52.312	20.000	0.000	21.300	21.300	11.012	0.000	0.000
Multan									
1482	Rural Sewerage / drainage scheme, Ali Town (Setal Mari), District Multan. Approved Multan LO14000515 R	99.290	56.000	0.000	20.000	20.000	23.290	0.000	0.000
1483	Ext. of Rural Sewerage Scheme, Basti Khuda Dad, Multan Approved Multan LO14000435 R	98.030	18.830	0.000	20.000	20.000	59.200	0.000	0.000
1484	Rural Sewerage / drainage scheme, Kot Rab Nawaz District Multan. Approved Multan LO14000516 R	86.892	45.000	0.000	20.000	20.000	21.892	0.000	0.000
1485	Rural Sewerage / drainage scheme, Raza Town District Multan. Approved Multan LO14000517 R	67.044	21.170	0.000	20.000	20.000	25.874	0.000	0.000
1486	Rural Sewerage / Drainage Scheme in Qadir pur Raan Approved Multan LO14004783 R	88.590	7.000	0.000	20.000	20.000	61.590	0.000	0.000
1487	Rural Sewerage / Drainage Scheme Budhla Santt Approved Multan LO14004784 R	59.524	7.000	0.000	20.000	20.000	32.524	0.000	0.000
1488	Rural Sewerage Scheme Sewra chowk, Adjoining Abadies, Mouza Mubarak Pur, Taj Pur Sandila Approved Multan LO14005181 R	99.890	1.000	0.000	10.000	10.000	88.890	0.000	0.000
1489	Rural Sewerage Scheme Qasim Abad Near Khad Factory, Mouza Jahangirabad, Distt: Multan Approved Multan LO14005182 R	3.350	1.000	0.000	2.350	2.350	0.000	0.000	0.000
1490	Rural Sewerage Scheme Tariq Abad (Gulshan-e-Noor), Distt: Multan Approved Multan LO14005183 R	3.540	1.000	0.000	2.540	2.540	0.000	0.000	0.000
1491	Rural Drainage Scheme Chah Muhammad Hussain Wala, Distt: Multan Approved Multan LO14005185 R	10.500	1.000	0.000	9.500	9.500	0.000	0.000	0.000

WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1492	Rural Drainage Scheme Nizam Wala, Nawab Pur Road, Distt: Multan Approved Multan LO14005186 R	8.810	1.000	0.000	7.810	7.810	0.000	0.000	0.000
1493	Construction of Drain, Brick Pavement, Pacca Sullage Carrier Mubarakpur, Distt: Multan. Approved Multan LO14005187 R	4.500	1.000	0.000	3.500	3.500	0.000	0.000	0.000
1494	Construction of Drain, Brick Pavement, Pacca Sullage Carrier Tuff Tiles for Mouza Ailam Pur, Distt: Multan. Approved Multan LO14005188 R	14.598	1.000	0.000	10.598	10.598	3.000	0.000	0.000
1495	Rural Sewerage & Drainage Scheme, Lutaf Abad, Multan. Approved Multan LO14005189 R	8.958	1.000	0.000	7.958	7.958	0.000	0.000	0.000
1496	Rural Sewerage & Drainage Scheme, Muhammad Pur, Kalroo Multan. Approved Multan LO14005190 R	5.474	1.000	0.000	4.474	4.474	0.000	0.000	0.000
Sub-Total: Multan		658.990	164.000	0.000	178.730	178.730	316.260	0.000	0.000
Vehari									
1497	Provision of Drainage / Sewerage, Soling & Water supply in Gaggo Mandi, Dharyan, Chak No. 187/EB Approved Vehari , Burewala LO14000465 R	54.763	34.763	0.000	20.000	20.000	0.000	0.000	0.000
1498	Provision of Sewerage and Drainage Scheme in Chak No.527/EB Approved Vehari LO14004137 R	8.018	2.018	0.000	6.000	6.000	0.000	0.000	0.000
1499	Provision of Sewerage and Drainage Scheme in Chak No.23/WB Approved Vehari LO14004138 R	9.202	2.202	0.000	7.000	7.000	0.000	0.000	0.000
1500	Provision of Sewerage and Drainage Scheme Pakhi Morr Approved Vehari LO14004139 R	8.200	2.200	0.000	6.000	6.000	0.000	0.000	0.000
Sub-Total: Vehari		80.183	41.183	0.000	39.000	39.000	0.000	0.000	0.000
Muzaffargarh									
1501	Sewerage / Drainage Scheme for Rangpur Approved Muzaffargarh , Kot Addu LO15001565 R	122.759	20.000	0.000	10.000	10.000	92.759	0.000	0.000
Sub-Total: Muzaffargarh		122.759	20.000	0.000	10.000	10.000	92.759	0.000	0.000

WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

Layyah

1502	Rural Sewerage & Drainage Scheme Dhori Adda, Adj, Abodies & Chak No 426 AB,Chak No 438/TDA Layyah36-1431000- 361 Approved Layyah LO14000518 R	54.232	10.000	0.000	20.000	20.000	24.232	0.000	0.000
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Sub-Total: Layyah	54.232	10.000	0.000	20.000	20.000	24.232	0.000	0.000
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Bahawalpur

1503	Sewerage / Tuff Tiles in Basti Karna Approved Bahawalpur LO14004445 R	14.903	5.000	0.000	9.903	9.903	0.000	0.000	0.000
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1504	Sewerage / Tuff Tiles in Sadat Colony Approved Bahawalpur LO14004446 R	11.015	3.000	0.000	8.015	8.015	0.000	0.000	0.000
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1505	Sewerage / Tuff Tiles in Javed Colony Approved Bahawalpur LO14004447 R	16.590	5.000	0.000	11.590	11.590	0.000	0.000	0.000
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1506	Sewerage / Tuff Tiles in Majeedabad Colony Approved Bahawalpur LO14004448 R	7.965	4.000	0.000	3.965	3.965	0.000	0.000	0.000
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1507	Sewerage / Tuff Tiles in Sabir Colony Approved Bahawalpur LO14004449 R	5.800	3.000	0.000	2.800	2.800	0.000	0.000	0.000
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1508	Const: of Sewerage Scheme Chak No. 5/DNB Approved Bahawalpur , Yazman LO14005416 R	34.456	20.000	0.000	10.456	10.456	4.000	0.000	0.000
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1509	Laying of Sewer & Tuff tiles in Sheikh Wahen Approved Bahawalpur , Khairpur Tamewali LO14004186 R	22.245	12.245	0.000	10.000	10.000	0.000	0.000	0.000
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Sub-Total: Bahawalpur	112.974	52.245	0.000	56.729	56.729	4.000	0.000	0.000
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Rahim Yar Khan

1510	Consturction of S/D in Garhi Ikhtiar Khan Approved Rahim Yar Khan , Khanpur LO14002237 R	12.800	10.000	0.000	2.800	2.800	0.000	0.000	0.000
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1511	Const: of Sewerage & Sanitation Scheme Nawan Kot Approved Rahim Yar Khan , Khanpur LO15004504 R	10.000	6.500	0.000	3.500	3.500	0.000	0.000	0.000
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Sub-Total: Rahim Yar Khan	22.800	16.500	0.000	6.300	6.300	0.000	0.000	0.000
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WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

Chiniot

1512	Construction of Sewerage in Village Karak, Muhammad Sharif, District Chiniot. Approved Chiniot LO13001328 R	21.700	21.092	0.000	0.608	0.608	0.000	0.000	0.000
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1513	Sewerage system / disposal work at Mouza Jhamb, District Chiniot Approved Chiniot LO14000575 R	18.000	7.000	0.000	11.000	11.000	0.000	0.000	0.000
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Sub-Total: Chiniot	39.700	28.092	0.000	11.608	11.608	0.000	0.000	0.000
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Sub-Total: RURAL SEWERAGE/DRAINAGE SCHEMES	7,266.971	2,579.893	0.000	1,625.593	1,625.593	2,997.254	64.269	0.000
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PUNJAB BASIS SCHEMES

Punjab

1514	Improvement & Extension of the Water Testing Laboratories (Phase-I) Approved Punjab LO01001169 R	33.293	14.259	0.000	10.034	10.034	9.000	0.000	0.000
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1515	Third Party Validation for Quality Control of the New Initiatives through out Punjab Approved Punjab LO09100887 R	38.130	28.921	0.000	9.209	9.209	0.000	0.000	0.000
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1516	Survey & investigation of water source Approved Punjab LO14000580 R	9.878	5.000	0.000	5.000	5.000	0.000	0.000	0.000
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1517	Preparation of Water Quality Survey & Sewerage Master Plan/Development Plan of Districts, Tehsil and Urban Area Approved Punjab LO14000462 R	17.450	0.100	0.000	10.350	10.350	7.000	0.000	0.000
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1518	Establishment of regional design cell at each civil division / Circle level Approved Punjab LO14000432 R	17.550	5.000	0.000	10.550	10.550	2.000	0.000	0.000
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1519	Model installation of tubewells Solar Driven for urban/rural water supply schemes Approved Punjab LO14000457 R	49.990	0.100	0.000	10.890	10.890	39.000	0.000	0.000
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1520	Scaling up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF) Approved Punjab LO14000559 R	399.705	76.000	0.000	200.705	200.705	123.000	0.000	0.000
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Sub-Total: Punjab	565.996	129.380	0.000	256.738	256.738	180.000	0.000	0.000
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Sub-Total: PUNJAB BASIS SCHEMES	565.996	129.380	0.000	256.738	256.738	180.000	0.000	0.000
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WATER SUPPLY & SANITATION

PUNJAB BASIS SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
Total: ON-GOING SCHEMES		46,841.514	21,684.277	0.000	7,370.094	7,370.094	12,985.821	4,810.602	0.000

NEW SCHEMES

URBAN WATER SUPPLY SCHEMES

Rawalpindi

1521	Water supply scheme Fazaiya Housing Colony, Turnol, Tehsil & District Rawalpindi. Un-Approved Rawalpindi LO15003120 R	350.000	0.000	0.000	50.000	50.000	300.000	0.000	0.000
1522	Rehabilitation of Rural Water Supply Scheme of Bilawal, Tehsil Rawalpindi Un-Approved Rawalpindi LO15003135 R	7.150	0.000	0.000	7.150	7.150	0.000	0.000	0.000

Sub-Total: Rawalpindi

357.150 0.000 0.000 57.150 57.150 300.000 0.000 0.000

Chakwal

1523	Extension of Urban water supply scheme Talagang Un-Approved Chakwal , Talagang LO15003170 R	88.291	0.000	0.000	20.000	20.000	68.291	0.000	0.000
1524	rehabilitatin of urban water supply scheme kallar kahar, district chakwal Un-Approved Chakwal , Kallar Kahar LO15003171 R	73.801	0.000	0.000	10.000	10.000	63.801	0.000	0.000

Sub-Total: Chakwal

162.092 0.000 0.000 30.000 30.000 132.092 0.000 0.000

Jhelum

1525	Rehabilitation of water supply scheme Thill, Tehsil Pind Dadan Khan, District Jhelum, Un-Approved Jhelum , Pind Dadan Khan LO15003180 R	7.570	0.000	0.000	7.570	7.570	0.000	0.000	0.000
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Sub-Total: Jhelum

7.570 0.000 0.000 7.570 7.570 0.000 0.000 0.000

Sargodha

1526	Augmentation of Sewerage Scheme Sargodha Un-Approved Sargodha LO15001574 R	1,200.000	0.000	0.000	100.000	100.000	550.000	550.000	0.000
1527	Reheblitiatio n of Sewerage Scheme Kot Momin District Sargodha Un-Approved Sargodha LO15001577 R	61.403	0.000	0.000	5.000	5.000	28.202	28.202	0.000

Sub-Total: Sargodha

1,261.403 0.000 0.000 105.000 105.000 578.202 578.202 0.000

WATER SUPPLY & SANITATION

URBAN WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

Toba Tek Singh

1528	Ext./ Rehabilitation of Urban Sewerage Scheme Gojra, T.T.Singh - ADP 2015-16 Un-Approved Toba Tek Singh LO15003487 R	400.000	0.000	0.000	30.000	30.000	370.000	0.000	0.000
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1529	Rural Water Supply Scheme for Chak No.407/JB, 409/JB, 410/JB & 411/JB Un-Approved Toba Tek Singh LO15003490 R	99.838	0.000	0.000	15.000	15.000	84.838	0.000	0.000
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Sub-Total: Toba Tek Singh		499.838	0.000	0.000	45.000	45.000	454.838	0.000	0.000
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Mandi Bahauddin

1530	Improvement / Extension Urban Water Supply Sewerage & Drainage Scheme Malikwal City Un-Approved Mandi Bahauddin , Malikwal LO15001568 R	300.000	0.000	0.000	40.000	40.000	130.000	130.000	0.000
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1531	Improvement / Extension Urban Water Supply Sewerage & Drainage Scheme M.B.Din City Un-Approved Mandi Bahauddin LO15001569 R	300.000	0.000	0.000	40.000	40.000	130.000	130.000	0.000
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Sub-Total: Mandi Bahauddin		600.000	0.000	0.000	80.000	80.000	260.000	260.000	0.000
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lahore

1532	Construction of Lift Station at Kashmir Park in Farrakhabad, WASA LDA Lahore Un-Approved lahore LO15003272 R	25.413	0.000	0.000	25.413	25.413	0.000	0.000	0.000
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1533	Laying of Water Supply System in shadipura and adjoining abadis,lahore Un-Approved lahore LO15003274 R	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
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1534	Improvement of Water Supply System in Different Streets of Barkat Park Un-Approved lahore LO15003314 R	3.220	0.000	0.000	3.220	3.220	0.000	0.000	0.000
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1535	Installation of Filtration plant at Rangeelpur Un-Approved lahore LO15003324 R	3.938	0.000	0.000	3.938	3.938	0.000	0.000	0.000
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1536	Installation of Filtration plant at Islamnagar Un-Approved lahore LO15003325 R	3.938	0.000	0.000	3.938	3.938	0.000	0.000	0.000
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1537	Installation of Filtration plant at Kamas Un-Approved lahore LO15003326 R	3.938	0.000	0.000	3.938	3.938	0.000	0.000	0.000
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WATER SUPPLY & SANITATION

URBAN WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1538	Installation of Filtration plant at Ittifaq Town Un-Approved lahore LO15003327 R	3.938	0.000	0.000	3.938	3.938	0.000	0.000	0.000
1539	Installation of Filtration plant at Rana Town Un-Approved lahore LO15003328 R	3.938	0.000	0.000	3.938	3.938	0.000	0.000	0.000
1540	Installation of Filtration plant at Maraka Un-Approved lahore LO15003329 R	3.938	0.000	0.000	3.938	3.938	0.000	0.000	0.000
1541	Installation of Filtration plant at Sheikh Da Kot Un-Approved Lahore LO15003330 R	3.938	0.000	0.000	3.938	3.938	0.000	0.000	0.000
1542	Installation of Filtration plant at Pajian Un-Approved Lahore LO15003331 R	3.938	0.000	0.000	3.938	3.938	0.000	0.000	0.000
1543	Installation of Filtration plant at Tiba Pajian Un-Approved Lahore LO15003332 R	3.938	0.000	0.000	3.938	3.938	0.000	0.000	0.000
1544	Installation of Filtration plant at Chumrupur Un-Approved Lahore LO15003333 R	3.938	0.000	0.000	3.938	3.938	0.000	0.000	0.000
1545	Installation of Filtration plant at Bhatta Pind Un-Approved Lahore LO15003334 R	3.938	0.000	0.000	3.938	3.938	0.000	0.000	0.000
1546	Installation of Filtration plant at Julyana Un-Approved Lahore LO15003335 R	3.938	0.000	0.000	3.938	3.938	0.000	0.000	0.000
1547	Installation of Filtration plant at Gulshan Lahore Un-Approved Lahore LO15003336 R	3.938	0.000	0.000	3.938	3.938	0.000	0.000	0.000
1548	Installation of Filtration plant at PCSIR Staff Colony Un-Approved lahore LO15003337 R	3.938	0.000	0.000	3.938	3.938	0.000	0.000	0.000
1549	Installation of Filtration plant at Sultanke Un-Approved lahore LO15003338 R	3.938	0.000	0.000	3.938	3.938	0.000	0.000	0.000

WATER SUPPLY & SANITATION

URBAN WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1550	Installation of Filtration plant at Manga Mandi Un-Approved lahore LO15003339 R	3.938	0.000	0.000	3.938	3.938	0.000	0.000	0.000
1551	Installation of Water Filtration Plant at Janjate Un-Approved Lahore LO15003340 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1552	Installation of Water Filtration Plant at Nangar Un-Approved lahore LO15003341 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1553	Installation of Water Filtration Plant at Kachha Un-Approved lahore LO15003342 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1554	Installation of Water Filtration Plant at Gajjumata Un-Approved lahore LO15003343 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1555	Installation of Water Filtration Plant at Green Cap Un-Approved lahore LO15003344 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1556	Installation of Water Filtration Plant at Sua Gajjumata Un-Approved lahore LO15003345 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1557	Installation of Water Filtration Plant at Old Kahna Naseebabad Un-Approved lahore LO15003346 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1558	Installation of Water Filtration Plant at Ghang Sharif Un-Approved lahore LO15003347 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1559	Installation of Water Filtration Plant at Jia Bagga Un-Approved lahore LO15003348 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1560	Installation of Water Filtration Plant at Ladheki Uchey Un-Approved lahore LO15003349 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1561	Installation of Water Filtration Plant at Ladheki Nivain Un-Approved lahore LO15003350 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000

WATER SUPPLY & SANITATION

URBAN WATER SUPPLY SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1562	Installation of Water Filtration Plant at Ladheki Bhullar Un-Approved lahore LO15003351 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1563	Installation of Water Filtration Plant at Khano Harni Un-Approved lahore LO15003352 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1564	Installation of Water Filtration Plant at Harpalke Un-Approved lahore LO15003353 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1565	Installation of Water Filtration Plant at Bhular Un-Approved lahore LO15003354 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1566	Installation of Water Filtration Plant at Roranwala Un-Approved lahore LO15003355 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1567	Installation of Water Filtration Plant at Natha Singh Wala Un-Approved lahore LO15003356 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1568	Installation of Water Filtration Plant at Leel Un-Approved lahore LO15003357 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1569	Installation of Water Filtration Plant at Sora Un-Approved lahore LO15003358 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1570	Installation of Water Filtration Plant at Thether Un-Approved lahore LO15003359 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1571	Installation of Water Filtration Plant at Qureshi wala Un-Approved lahore LO15003360 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1572	Installation of Water Filtration Plant at Karbath Un-Approved lahore LO15003361 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1573	Installation of Water Filtration Plant at Dhaloki Un-Approved lahore LO15003362 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000

WATER SUPPLY & SANITATION

URBAN WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1574	Installation of Water Filtration Plant at Saraich Un-Approved lahore LO15003363 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1575	Installation of Water Filtration Plant at Sadhoki Un-Approved lahore LO15003364 R	5.043	0.000	0.000	5.043	5.043	0.000	0.000	0.000
1576	Construction of PCC/Nallah from house of Syed Ejaz to House of Mushtaq Bhatti, Chung, Lahore. Un-Approved lahore LO15003366 R	14.997	0.000	0.000	14.997	14.997	0.000	0.000	0.000
1577	Installation of Tube Well at Essa Abad Waheed colony UC-32, Lahore Un-Approved lahore LO15003391 R	16.000	0.000	0.000	16.000	16.000	0.000	0.000	0.000
1578	Installation of tubewell Behind Madu Lal Hussain Darbar UC-34, Lahore Un-Approved lahore LO15003392 R	16.000	0.000	0.000	16.000	16.000	0.000	0.000	0.000
1579	Installation of alternative tubewell Muhajirabad, Rustam Park, UC-38, Multan Road, Lahore. Un-Approved lahore LO15003393 R	14.400	0.000	0.000	14.400	14.400	0.000	0.000	0.000
1580	Installation of tubewell in Madina Colony, Lahore. Un-Approved lahore LO15003394 R	12.200	0.000	0.000	12.200	12.200	0.000	0.000	0.000
1581	Installation of tubewell in Mominpura Gulbahar Town, Lahore. Un-Approved lahore LO15003395 R	12.200	0.000	0.000	12.200	12.200	0.000	0.000	0.000
1582	Installation of tubewell in Wara Sattar Karim Nagar, Lahore. Un-Approved lahore LO15003396 R	12.200	0.000	0.000	12.200	12.200	0.000	0.000	0.000
1583	Installation of tubewell in Jhuggian Village, Lahore. Un-Approved lahore LO15003397 R	24.946	0.000	0.000	24.946	24.946	0.000	0.000	0.000
1584	Installation of tubewell in Haji Pura, Lahore. Un-Approved lahore LO15003398 R	10.298	0.000	0.000	10.298	10.298	0.000	0.000	0.000

WATER SUPPLY & SANITATION

URBAN WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1585	Installation of tubewell in Rehman Pura (Rani Pind), Lahore. Un-Approved lahore LO15003399 R	16.144	0.000	0.000	16.144	16.144	0.000	0.000	0.000
1586	Installation of tubewell at Doban Pura,Kharak, Lahore. Un-Approved lahore LO15003400 R	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
Sub-Total: lahore		384.101	0.000	0.000	384.101	384.101	0.000	0.000	0.000
Sheikhupura									
1587	Urban Water Supply Scheme Muridkey Un-Approved Sheikhupura , Muridke LO15001570 R	450.000	0.000	0.000	20.000	20.000	215.000	215.000	0.000
Sub-Total: Sheikhupura		450.000	0.000	0.000	20.000	20.000	215.000	215.000	0.000
Vehari									
1588	Comprehensive Water Supply & Sewerage Scheme for Luddan City District Vehari. Un-Approved Vehari LO15003709 R	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
1589	Comprehensive Water Supply & Sewerage Scheme for vehari city. Un-Approved Vehari LO15003711 R	308.201	0.000	0.000	50.000	50.000	129.101	129.101	0.000
Sub-Total: Vehari		408.201	0.000	0.000	80.000	80.000	199.101	129.101	0.000
Dera Ghazi Khan									
1590	PC-II for feasibility study for Scheme of Urban Water Supply Un-Approved Dera Ghazi Khan LO15001571 R	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
Sub-Total: Dera Ghazi Khan		20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
Sub-Total: URBAN WATER SUPPLY SCHEMES		4,150.355	0.000	0.000	818.821	818.821	2,144.233	1,187.303	0.000
URBAN SEWERAGE/DRAINAGE SCHEMES									
Attock									
1591	Urban Sewerage / Drainage & PCC for Fateh Jang City, Tehsil Fateh Jhang, District Attock. Un-Approved Attock , Fateh Jhang LO15003158 R	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
Sub-Total: Attock		100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000

WATER SUPPLY & SANITATION

URBAN SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

Sargodha

1592	Sewerage and Drainage Scheme at Chak No.60 Shamali Khizarabad – Ghosia Mehria Colony Un-Approved Sargodha LO15003678 R	60.000	0.000	0.000	5.000	5.000	55.000	0.000	0.000
1593	Sewerage system & P.C.C slab aziz park Un-Approved Sargodha LO15003683 R	2.631	0.000	0.000	2.631	2.631	0.000	0.000	0.000
1594	Construction of drain & P.C.C slab in rafi park Sargodha city Un-Approved Sargodha LO15003684 R	2.803	0.000	0.000	2.803	2.803	0.000	0.000	0.000
1595	Construction of P.C.C slab in sharif town, Chattha town, islamia park and green Un-Approved Sargodha LO15003685 R	2.655	0.000	0.000	2.655	2.655	0.000	0.000	0.000
1596	Sewerage system and P.C.C slab in Ghani Park and Waqar town Sargodha Un-Approved Sargodha LO15003686 R	3.160	0.000	0.000	3.160	3.160	0.000	0.000	0.000
1597	Construction of P.C.C slab in Gulshan e Basheer Sargodha Un-Approved Sargodha LO15003687 R	2.260	0.000	0.000	2.260	2.260	0.000	0.000	0.000
1598	Providing laying of P.C.C slab in Main Bazar yousaf park Sargodha Un-Approved Sargodha LO15003688 R	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1599	Construction of water supply pipe Millat abad / block-B satellite town & construction of P.C.C sewer street Shahid Qureshi Block-C Sargodha Un-Approved Sargodha LO15003689 R	2.550	0.000	0.000	2.550	2.550	0.000	0.000	0.000
Sub-Total: Sargodha		79.059	0.000	0.000	24.059	24.059	55.000	0.000	0.000

Khushab

1600	Installation of 300 Hand Pumps Un-Approved Khushab , Noshera LO15003652 R	132.000	0.000	0.000	30.000	30.000	102.000	0.000	0.000
1601	Urban Drainage, Sullage Carrier & PCC Slabs in Khushab City Un-Approved khushab LO15003658 R	41.395	0.000	0.000	20.000	20.000	21.395	0.000	0.000
Sub-Total: Khushab		173.395	0.000	0.000	50.000	50.000	123.395	0.000	0.000

WATER SUPPLY & SANITATION

URBAN SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
Bhakkar									
1602	Sewerage, Drainage, PCC Slab at Kallur Kot City Un-Approved Bhakkar , Kaloor Kot LO15003622 R	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
1603	Sewerage, Drainage, PCC Slab at Rodi Un-Approved Bhakkar , Kaloor Kot LO15003623 R	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1604	Sewerage, Drainage, PCC Slab at Maibal Un-Approved Bhakkar , Kaloor Kot LO15003624 R	10.000	0.000	0.000	3.000	3.000	7.000	0.000	0.000
1605	Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City Un-Approved Bhakkar LO15003651 R	619.218	0.000	0.000	50.000	50.000	284.609	284.609	0.000
Sub-Total: Bhakkar		676.218	0.000	0.000	70.000	70.000	321.609	284.609	0.000
Toba Tek Singh									
1606	Urban Water Supply Scheme Gojra (Phase-II) - ADP 2015-16 Un-Approved Toba Tek Singh LO15003486 R	532.942	0.000	0.000	30.000	30.000	251.471	251.471	0.000
1607	Extension / Rehabilitation of Urban Sewerage Scheme Karnalia City (Phase-II) Un-Approved Toba Tek Singh LO15003492 R	360.000	0.000	0.000	30.000	30.000	330.000	0.000	0.000
Sub-Total: Toba Tek Singh		892.942	0.000	0.000	60.000	60.000	581.471	251.471	0.000
Gujranwala									
1608	PCC and Drainage Facility at , Sadoki,Dargahapur and others in Tahsil Kamoki Un-Approved Gujranwala LO15003520 R	158.153	0.000	0.000	20.000	20.000	69.077	69.077	0.000
Sub-Total: Gujranwala		158.153	0.000	0.000	20.000	20.000	69.077	69.077	0.000
Hafizabad									
1609	Urban Drainage Scheme Jalapur Bhattian Un-Approved Hafizabad LO15003552 R	96.640	0.000	0.000	30.000	30.000	66.640	0.000	0.000
Sub-Total: Hafizabad		96.640	0.000	0.000	30.000	30.000	66.640	0.000	0.000
Gujrat									
1610	Construction of Two Pump Station at Old GT Road Drain Gujrat Un-Approved Gujrat LO15003542 R	48.350	0.000	0.000	48.350	48.350	0.000	0.000	0.000
Sub-Total: Gujrat		48.350	0.000	0.000	48.350	48.350	0.000	0.000	0.000

WATER SUPPLY & SANITATION

URBAN SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
Mandi Bahauddin									
1611	Sewerage / Drainage Scheme Malikwal City, Distt.M.B.Din Un-Approved Mandi Bahauddin LO15003553 R	237.200	0.000	0.000	50.000	50.000	93.600	93.600	0.000
Sub-Total: Mandi Bahauddin		237.200	0.000	0.000	50.000	50.000	93.600	93.600	0.000
Sialkot									
1612	Const. of PCC Drainage / Sewerage for PP-125 Un-Approved Sialkot LO15003587 R	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
1613	Const. of PCC, Brick Pavement and Drains, in villages Kotli Bawa, Faqeerchand, Kalkenagra Un-Approved Sialkot LO15003589 R	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
1614	Construction of Streets (Drains, PCC) Mohallah Sharif Pur, Habib Pura, Bashir Pura, Nazir Abad Colony and others. Un-Approved Sialkot LO15003591 R	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
1615	Construction of Street PCC/Tuff Tiles Drains & Nullah in Mohallah Rasoolpur & More Sambrial, Tehsil Sambrial Un-Approved Sialkot LO15003592 R	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
1616	Construction of Street PCC / Tuff Tiles Drains & Nullah in Mandi Samrial and old Sambrial Tehsil Sambrial Un-Approved Sialkot LO15003593 R	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
1617	Construction of Street PCC / Tuff Tiles Drains Nullah in Mohallah Kareem Pura and old Allaywali Tehsil Sambrial. Un-Approved Sialkot LO15003594 R	17.500	0.000	0.000	10.000	10.000	7.500	0.000	0.000
1618	Construction of Street PCC / Tuff Tiles Drains Nullah Teleli Phone wala Bazar Un-Approved Sialkot LO15003595 R	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
1619	Construction of Street PCC / Tuff Tiles Drains & Nullah Fazal Pura & adjoining Streets Sambrial City Un-Approved Sialkot LO15003596 R	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
Sub-Total: Sialkot		227.500	0.000	0.000	80.000	80.000	147.500	0.000	0.000

WATER SUPPLY & SANITATION

URBAN SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10

Narowal

1620	Providing of Drainage, PCC & Safe Drinking Water Facility in Village Bola Bajwa and Saran U/C Bola Bajwa Un-Approved Narowal LO15003558 R	14.496	0.000	0.000	14.496	14.496	0.000	0.000	0.000
1621	Comprehensive/Drainage /PCC with safe Drinking water Facilities for village Uncha Kalan ,Tahsil,Zafar wal District ,Narowal Un-Approved Narowal LO15003573 R	29.405	0.000	0.000	15.000	15.000	14.405	0.000	0.000
Sub-Total: Narowal		43.901	0.000	0.000	29.496	29.496	14.405	0.000	0.000

lahore

1622	PCC & Drainage at Slamapura and adjoining abadies,lahore Un-Approved lahore LO15003273 R	100.000	0.000	0.000	60.000	60.000	40.000	0.000	0.000
1623	Laying of Sewerage System in harbanspura and adjoining abadis,lahore Un-Approved lahore LO15003275 R	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1624	Construction of PCC and Drainage at Manga Mandi Un-Approved lahore LO15003281 R	290.920	0.000	0.000	8.000	8.000	141.460	141.460	0.000
1625	Construction of PCC and Drainage at Khurd Pur Un-Approved lahore LO15003282 R	74.249	0.000	0.000	6.000	6.000	68.249	0.000	0.000
1626	Construction of PCC and Drainage at Chung Un-Approved lahore LO15003283 R	128.380	0.000	0.000	6.000	6.000	61.190	61.190	0.000
1627	provision of succer and sewer jetting machine for TMA Iqbal Town,Lahore. Un-Approved lahore LO15003284 R	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
1628	PCC & Drainage Scheme in UC-141 Attari alongwith Adjoining Abadies, Un-Approved lahore LO15003285 R	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
1629	PCC & Drainage Scheme in Gajjumata and Adjoining Abadies, UC-145, Un-Approved lahore LO15003286 R	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
1630	PCC & Drainage Scheme in Kahna and Adjoining Abadies, UC-146. Un-Approved lahore LO15003287 R	80.000	0.000	0.000	80.000	80.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

URBAN SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1631	PCC & Drainage Scheme in Dullu Kalan and Khurd and Adjoining Abadies, UC-142 Un-Approved lahore LO15003288 R	120.000	0.000	0.000	109.000	109.000	11.000	0.000	0.000
1632	PCC & Drainage Scheme in Liddhar, Mehar Town, Mota Singh Bara, Noor Pur, Dera Chahal, UC-62, Un-Approved lahore LO15003289 R	55.000	0.000	0.000	55.000	55.000	0.000	0.000	0.000
1633	PCC & Drainage Scheme in Kot Pars Ram, Azad Town, Gulvera, Shehzada, Asal Suleman, UC-150, Un-Approved lahore LO15003290 R	65.000	0.000	0.000	65.000	65.000	0.000	0.000	0.000
1634	PCC & Drainage Scheme in Haire and Adjoining Abadies, Theeter, UC-64, Un-Approved lahore LO15003291 R	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
1635	PCC & Drainage Scheme in Jia Bhagga, Kingra and Karyal, Khana Nepal, Jheedo, UC-147, Un-Approved lahore LO15003292 R	80.000	0.000	0.000	80.000	80.000	0.000	0.000	0.000
1636	PCC & Drainage Scheme in Nangar, Tibba, Katcha, UC-143, Un-Approved lahore LO15003293 R	45.000	0.000	0.000	45.000	45.000	0.000	0.000	0.000
1637	PCC & Drainage Scheme in Mehdipur, Rorra Bhogan Nepal, UC-66, Un-Approved lahore LO15003294 R	35.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
1638	PCC & Drainage Scheme in Jhodu Deer, UC-148, Un-Approved lahore LO15003295 R	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1639	PCC & Drainage Scheme at Kot Wadawa Singh Wala, Dev Kalan Chota, UC-63, Un-Approved lahore LO15003296 R	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1640	PCC & Drainage Scheme in Halloki and Adjoining Abadies, Janjate, Adda Plot, Kalsan Wala Khooh, UC-144 Un-Approved lahore LO15003297 R	45.000	0.000	0.000	45.000	45.000	0.000	0.000	0.000
1641	Construction of PCC different Streets Mohallah Islam Pura UC-49 Lakhodair Lahore Un-Approved lahore LO15003298 R	5.243	0.000	0.000	5.243	5.243	0.000	0.000	0.000

WATER SUPPLY & SANITATION

URBAN SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1642	Construction of PCC Nallah Hajvari Block Altaf colony Graveyard Pir Naseer Iteehad Town, Badar Colony Jalal Park UC-60 Lahore Un-Approved lahore LO15003299 R	32.473	0.000	0.000	5.000	5.000	27.473	0.000	0.000
1643	Construction of PCC Bohia Pir Taj Bagh UC-58 B Block Faisal Town UC-59 Lahore Un-Approved lahore LO15003300 R	5.909	0.000	0.000	5.909	5.909	0.000	0.000	0.000
1644	Construction of PCC Nallah Manzoor colony Gujjar Pir and Street Ashisha sadique Imam Town UC-57 Lahore Un-Approved lahore LO15003301 R	9.945	0.000	0.000	5.000	5.000	4.945	0.000	0.000
1645	Construction of PCC Nallah Different Streets Jallo Village Manawan Village UC-52 Lahore Un-Approved lahore LO15003302 R	15.386	0.000	0.000	5.000	5.000	10.386	0.000	0.000
1646	Construction of PCC Nallah Rehman Pura Asim Town Sammi Town Dera Hakimian UC-41 Lahore Un-Approved lahore LO15003303 R	12.918	0.000	0.000	5.000	5.000	7.918	0.000	0.000
1647	Construction of PCC Nallah Madina town Madrisay Wali Gali Islam Park, Ali Town Islam Park & Nawan Pind UC-41 Lahore Un-Approved lahore LO15003304 R	12.061	0.000	0.000	5.000	5.000	7.061	0.000	0.000
1648	Construction of PCC Nallah Mehtab Park UC-41 Lahore Un-Approved lahore LO15003305 R	40.126	0.000	0.000	5.000	5.000	35.126	0.000	0.000
1649	Construction of PCC and Drain Rehmat Pura Nai Abadi Manawan G.T.Road Lahore Un-Approved lahore LO15003306 R	3.401	0.000	0.000	3.401	3.401	0.000	0.000	0.000
1650	Rough Cost estimate for Improvement of sewerage system at Madrasa Wali Gali Main Ghazi Road and Ali Town Islam park UC-41 Fateh Garh Sub Division Sahalamar Town WASA LDA Lahore Un-Approved lahore LO15003313 R	5.840	0.000	0.000	5.840	5.840	0.000	0.000	0.000
1651	Improvement of Sewerage system of Madina Town Islam park Bohhri Mohalla Ali Town Un-Approved lahore LO15003315 R	4.470	0.000	0.000	4.470	4.470	0.000	0.000	0.000

WATER SUPPLY & SANITATION

URBAN SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1652	Raising of Manhole in Fateh Garh Muslim Abad Un-Approved lahore LO15003316 R	0.990	0.000	0.000	0.990	0.990	0.000	0.000	0.000
1653	Improvement of Sewerage system in Masjid wali Gali Hanif Park Un-Approved lahore LO15003317 R	1.540	0.000	0.000	1.540	1.540	0.000	0.000	0.000
1654	Improvement of Sewer Line in Olympia Park Un-Approved lahore LO15003318 R	8.030	0.000	0.000	8.030	8.030	0.000	0.000	0.000
1655	Improvement of Sewer Line in Main Bazaar Gujjah Pir Road Taj Pura Un-Approved lahore LO15003319 R	5.920	0.000	0.000	5.920	5.920	0.000	0.000	0.000
1656	Improvement of Sewer system at street No. 05 Main gujjah Pir road Taj PUra Un-Approved lahore LO15003320 R	1.810	0.000	0.000	1.810	1.810	0.000	0.000	0.000
1657	Improvement of Sewer System Ameer –U-Din Park Taj Pura Un-Approved lahore LO15003321 R	2.740	0.000	0.000	2.740	2.740	0.000	0.000	0.000
1658	Improvement of Sewer System Sadiq Khan Trust Road Un-Approved lahore LO15003322 R	4.880	0.000	0.000	4.880	4.880	0.000	0.000	0.000
1659	Improvement of Sewer System in Different Street of Razzaq Colony in TajPura Un-Approved lahore LO15003323 R	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
1660	Construction of PCC / Nallah Iqbal Colony, Gulberg Raiwind. Un-Approved lahore LO15003365 R	14.959	0.000	0.000	15.000	15.000	0.000	0.000	0.000
Sub-Total: lahore		1,664.690	0.000	0.000	1,047.273	1,047.273	414.808	202.650	0.000
Nankana Sahib									
1661	Construction of PCC and Drains at Housing Colony, Madina Colony I/C City Nankana Sahib. Un-Approved Nankana Sahib LO15003209 R	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
Sub-Total: Nankana Sahib		30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

URBAN SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

Kasur

1662	Rural PCC & Drainage scheme Green Kot and Ibraheemabad & adjoining abadies District Kasur. Un-Approved Kasur LO15003242 R	75.000	0.000	0.000	15.000	15.000	60.000	0.000	0.000
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1663	Urban PCC & Drainage scheme Kot Radha Kishan District Kasur. Un-Approved Kasur LO15003243 R	100.000	0.000	0.000	15.000	15.000	85.000	0.000	0.000
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Sub-Total: Kasur	175.000	0.000	0.000	30.000	30.000	145.000	0.000	0.000
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Okara

1664	Tuff tile for City package Okara Un-Approved Okara LO15003786 R	200.000	66.000	0.000	40.000	40.000	94.000	0.000	0.000
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1665	Drainage schems and soling work at UC-Pipli Pahar District Okara Un-Approved Okara LO15003787 R	35.600	0.000	0.000	5.000	5.000	30.600	0.000	0.000
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1666	Drainage schems and soling work at UC Amlimuti district Okara Un-Approved Okara LO15003788 R	28.200	0.000	0.000	5.000	5.000	23.200	0.000	0.000
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1667	Drainage schems and soling work at UC Chiplipur Un-Approved Okara LO15003789 R	29.400	0.000	0.000	5.000	5.000	24.400	0.000	0.000
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1668	Drainage schems and soling work at UC-103 district Okara Un-Approved Okara LO15003790 R	36.500	0.000	0.000	5.000	5.000	31.500	0.000	0.000
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1669	Drainage schems and soling work at UC-104 District Okara Un-Approved Okara LO15003791 R	38.400	0.000	0.000	5.000	5.000	33.400	0.000	0.000
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1670	Drainage schems and soling work at UC-105 District Okara Un-Approved Okara LO15003792 R	34.700	0.000	0.000	5.000	5.000	29.700	0.000	0.000
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1671	Tuff Tile City Package Renala Khurd Un-Approved Okara LO15003794 R	15.300	0.000	0.000	15.300	15.300	0.000	0.000	0.000
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Sub-Total: Okara	418.100	66.000	0.000	85.300	85.300	266.800	0.000	0.000
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WATER SUPPLY & SANITATION

URBAN SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

Sahiwal

1672	Provision of sewerage system at Hayatabad Chichawatni Un-Approved Sahiwal LO15003831 R	8.000	0.000	0.000	3.000	3.000	5.000	0.000	0.000
1673	Provision of sewerage system at Maharabad Chichawatni Un-Approved Sahiwal LO15003832 R	6.000	0.000	0.000	3.000	3.000	3.000	0.000	0.000
1674	Provision of sewerage system at Shakir Colony Chichawatni Un-Approved Sahiwal LO15003833 R	6.000	0.000	0.000	3.000	3.000	3.000	0.000	0.000
Sub-Total: Sahiwal		20.000	0.000	0.000	9.000	9.000	11.000	0.000	0.000

Dera Ghazi Khan

1675	Construction / Laying of Soling in Basti Din Muhammad Klari (L=1000 ft) Un-Approved Dera Ghazi Khan LO15003968 R	6.500	0.000	0.000	6.500	6.500	0.000	0.000	0.000
Sub-Total: Dera Ghazi Khan		6.500	0.000	0.000	6.500	6.500	0.000	0.000	0.000

Rajanpur

1676	CONSTRUCTION OF URBAN SEWERAGE / DRAINAGE, EARTH FILLING, BRICK PAVEMENT AND TUFF TILLING SCHEME FOR ROJHAN CITY & ADJOINING ABADIES, DISTRICT RAJANPUR Un-Approved Rajanpur LO15003862 R	55.211	0.000	0.000	20.000	20.000	35.211	0.000	0.000
Sub-Total: Rajanpur		55.211	0.000	0.000	20.000	20.000	35.211	0.000	0.000

Layyah

1677	Construction of Sewerage and Drainage, Metal road and Soling Tibba Dastian, Tehsil Karor, District Layyah Un-Approved Layyah LO15004069 R	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1678	Sewerage and Drainage Scheme Wara road and Mohalla Qureshian Karor City District Lahhay Un-Approved Layyah LO15004072 R	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
1679	Sewerage, Drainage and Restoration Chundian road, Karor City District Layyah Un-Approved Layyah LO15004075 R	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
Sub-Total: Layyah		6.500	0.000	0.000	6.500	6.500	0.000	0.000	0.000

WATER SUPPLY & SANITATION

URBAN SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

Bahawalpur

1680	Provision of Sewerage System for Dhoor Kot. Un-Approved Bahawalpur LO15003866 R	3.545	0.000	0.000	3.545	3.545	0.000	0.000	0.000
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Sub-Total: Bahawalpur		3.545	0.000	0.000	3.545	3.545	0.000	0.000	0.000
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Rahim Yar Khan

1681	Consturction of sewer and Tuff tiles kachi Abadi Bhel Nagar Un-Approved Rahim Yar Khan LO15003936 R	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
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1682	Construction of Tuff tile and Sewerage Tranda Wasay Khan Un-Approved Rahim Yar Khan LO15003939 R	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
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1683	Mega Sewerage Scheme Liaqatpur City Un-Approved Rahim Yar Khan LO15003941 R	500.000	0.000	0.000	50.000	50.000	225.000	225.000	0.000
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1684	SEWERAGE SYSTEM AND REHABILITATION OF ROADS, MUNICIPAL COMMITTEE ZAHIR PIR, TEHSIL KHAN PUR, DISTRICT RAHIM YAR KHAN Un-Approved Rahim Yar Khan LO15003944 R	315.801	0.000	0.000	50.000	50.000	132.901	132.901	0.000
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1685	Construction of Sewer and Metalled road kachi abadi islamia colony Un-Approved Rahim Yar Khan LO15003931 R	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
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1686	Construction sewer and road kachi abadi basti kumharan Un-Approved Rahim Yar Khan LO15003933 R	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
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1687	construction of sewer and Tuff tile Kachi Abadi Basti Kumharan Un-Approved Rahim Yar Khan LO15003934 R	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
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Sub-Total: Rahim Yar Khan		840.801	0.000	0.000	125.000	125.000	357.901	357.901	0.000
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Chiniot

1688	Construction of sewerage disposal Harsa Sheikh Lahore Road Chiniot Un-Approved Chiniot LO15003439 R	29.687	0.000	0.000	29.687	29.687	0.000	0.000	0.000
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1689	Comprehensive sewerage scheme, Chenab Nagar, Chiniot Un-Approved Chiniot , Lalian LO15003440 R	730.000	0.000	0.000	25.000	25.000	352.500	352.500	0.000
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Sub-Total: Chiniot		759.687	0.000	0.000	54.687	54.687	352.500	352.500	0.000
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WATER SUPPLY & SANITATION

URBAN SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
Sub-Total: URBAN SEWERAGE/DRAINAGE SCHEMES		6,713.392	66.000	0.000	1,909.710	1,909.710	3,125.917	1,611.808	0.000

RURAL WATER SUPPLY SCHEMES

Rawalpindi

1690	Water Supply Scheme for Dhoke Raja Muhammad Khan, U/C Chakala, Pindi. Un-Approved Rawalpindi LO15004126 R	28.000	0.000	0.000	1.000	1.000	10.000	10.000	7.000
1691	Water Supply Scheme for Dhamyal, Tehsil Rawalpindi Un-Approved Rawalpindi LO15004127 R	130.000	0.000	0.000	10.000	10.000	60.000	60.000	0.000

Sub-Total: Rawalpindi

	158.000	0.000	0.000	11.000	11.000	70.000	70.000	7.000
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Attock

1692	Rural water Supply Scheme in Dhok Nawaz Abad and Dhok Karam Khan District and Tehsil Attock. Un-Approved Attock LO15001594 R	3.019	0.000	0.000	3.019	3.019	0.000	0.000	0.000
1693	Provision of Water Supply Scheme for Village Dhullian i/c Dhullian Chowk, Tehsil Pindi Gheb, District Attock. Un-Approved Attock LO15003157 R	43.515	0.000	0.000	20.000	20.000	23.515	0.000	0.000
1694	Installation of Tubewell alongwith overhead reservoir for the inhabitants of Haji Shah, Tehsil Attock Un-Approved Attock LO15003159 R	18.285	0.000	0.000	18.285	18.285	0.000	0.000	0.000

Sub-Total: Attock

	64.819	0.000	0.000	41.304	41.304	23.515	0.000	0.000
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Chakwal

1695	Rehab: Ext Of Rural Water Supply Scheme Dalwal (Barani) Un-Approved Chakwal , Choa Saidan Shah LO15001582 R	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
1696	Rehabilitation of Rural Water Supply Scheme Tamman, Tehsil Talagang, District Chakwal Un-Approved Chakwal , Talagang LO15003172 R	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000

Sub-Total: Chakwal

	60.000	0.000	0.000	25.000	25.000	35.000	0.000	0.000
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WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
Jhelum									
1697	Rehabilitation of water supply scheme Chak Shadi. Un-Approved Jhelum LO15003181 R	3.481	0.000	0.000	3.481	3.481	0.000	0.000	0.000
Sub-Total: Jhelum		3.481	0.000	0.000	3.481	3.481	0.000	0.000	0.000
Sargodha									
1698	Rural Sewerage Drainage Scheme Chak No. 36/NB (Shumali) Un-Approved Sargodha LO15001597 R	30.000	0.000	0.000	1.860	1.860	28.140	0.000	0.000
Sub-Total: Sargodha		30.000	0.000	0.000	1.860	1.860	28.140	0.000	0.000
Khushab									
1699	Rural Water Supply Scheme Waheer Un-Approved Khushab LO15003653 R	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
1700	Rural Water Supply Scheme Butte Wala U.C Kund Un-Approved Khushab LO15003654 R	12.795	0.000	0.000	12.795	12.795	0.000	0.000	0.000
1701	Rural Water Supply Scheme Hairu U.C Kund Un-Approved Khushab LO15003655 R	4.075	0.000	0.000	4.075	4.075	0.000	0.000	0.000
1702	Rural Water Supply Scheme Dand U.C Padhrar Un-Approved Khushab LO15003656 R	11.680	0.000	0.000	11.680	11.680	0.000	0.000	0.000
Sub-Total: Khushab		58.550	0.000	0.000	43.550	43.550	15.000	0.000	0.000
Mianwali									
1703	Water Supply Scheme Iskandarabad Un-Approved Mianwali LO15001590 R	4.498	0.000	0.000	4.500	4.500	0.000	0.000	0.000
Sub-Total: Mianwali		4.498	0.000	0.000	4.500	4.500	0.000	0.000	0.000
Bhakkar									
1704	Extension of Sewerage and Water Supply, Mankera Un-Approved Bhakkar , Mankera LO15003649 R	71.337	0.000	0.000	20.000	20.000	51.337	0.000	0.000
1705	Extension of Water Supply Haiderabad Thal Un-Approved Bhakkar , Mankera LO15003650 R	28.282	0.000	0.000	10.000	10.000	18.282	0.000	0.000
Sub-Total: Bhakkar		99.619	0.000	0.000	30.000	30.000	69.619	0.000	0.000

WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

Faisalabad

1706	Water Supply Scheme Chak No 255/RB Nawan Pind Vogra Un-Approved Faisalabad LO15004133 R	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
1707	Water Supply Scheme Chak No 132/GB Un-Approved Faisalabad LO15004124 R	17.576	0.000	0.000	17.576	17.576	0.000	0.000	0.000
1708	Rural Water Supply Scheme Chak No. 124/RB (Brackish) Un-Approved Faisalabad , Chak Jhumra LO15001588 R	1.100	0.000	0.000	1.100	1.100	0.000	0.000	0.000
1709	Rural Water Supply Scheme Chak No. 69/70/ 129 RB Distt Faisalabad (Brackish) Un-Approved Faisalabad , Chak Jhumra LO15001589 R	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
Sub-Total: Faisalabad		118.676	0.000	0.000	58.676	58.676	60.000	0.000	0.000

Toba Tek Singh

1710	Water supply scheme for villages of 411-JB, 410-JB, 409-JB & 407-JB at Toba Tek Singh. Un-Approved Toba Tek Singh LO15003485 R	90.000	0.000	0.000	30.000	30.000	60.000	0.000	0.000
1711	Rural Water Supply Scheme Chak No. 669/10 GB Un-Approved Toba Tek Singh LO15003493 R	23.523	0.000	0.000	5.000	5.000	18.523	0.000	0.000
1712	Rural Water Supply Scheme Chak No. 681/22 GB Un-Approved Toba Tek Singh LO15003494 R	28.450	0.000	0.000	5.000	5.000	23.450	0.000	0.000
1713	Rural Water Supply Scheme Chak No. 680/21 GB Un-Approved Toba Tek Singh LO15003495 R	25.900	0.000	0.000	5.000	5.000	20.900	0.000	0.000
1714	Rural Water Supply Scheme Chak No. 320 GB Un-Approved Toba Tek Singh LO15003496 R	32.000	0.000	0.000	5.000	5.000	27.000	0.000	0.000
1715	Rural Water Supply Scheme Chak No. 739 GB (Jakhar) Un-Approved Toba Tek Singh LO15003497 R	35.000	0.000	0.000	5.000	5.000	30.000	0.000	0.000
1716	Rehabilitation of Rural Water Supply Scheme Chak No. 328 GB Un-Approved Toba Tek Singh LO15003498 R	7.650	0.000	0.000	7.650	7.650	0.000	0.000	0.000

WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1717	Rehabilitation of Rural Water Supply Scheme Chak No. 324 GB Un-Approved Toba Tek Singh LO15003499 R	29.825	0.000	0.000	5.000	5.000	24.825	0.000	0.000
1718	Rural Water Supply Scheme, Chak No.707/GB Un-Approved Toba Tek Singh LO15003500 R	13.271	0.000	0.000	13.271	13.271	0.000	0.000	0.000
1719	Rural Water Supply Scheme Chak No. 665/6 GB Un-Approved Toba Tek Singh LO15003501 R	36.300	0.000	0.000	5.000	5.000	31.300	0.000	0.000
1720	Rural Water Supply Scheme Chak No. 673/14 GB (Harrisabad) Un-Approved Toba Tek Singh LO15003502 R	42.750	0.000	0.000	5.000	5.000	37.750	0.000	0.000
1721	Rural Water Supply Scheme Chak No. 678/19 GB Un-Approved Toba Tek Singh LO15003503 R	17.300	0.000	0.000	5.000	5.000	12.300	0.000	0.000
1722	Rural Water Supply Scheme, Chak No.705/GB Un-Approved Toba Tek Singh LO15003504 R	20.192	0.000	0.000	5.000	5.000	15.192	0.000	0.000
1723	Rural Water Supply Scheme Chak No. 735/ GB Un-Approved Toba Tek Singh LO15003505 R	19.250	0.000	0.000	5.000	5.000	14.250	0.000	0.000
1724	Rural Water Supply Scheme Chak No. 688/28 GB Un-Approved Toba Tek Singh LO15003506 R	17.000	0.000	0.000	5.000	5.000	12.000	0.000	0.000
1725	Rural Water Supply Scheme Chak No. 672/13 GB Un-Approved Toba Tek Singh LO15003507 R	21.250	0.000	0.000	5.000	5.000	16.250	0.000	0.000
1726	Rural Water Supply Scheme Plot No.56 (Tukra) Un-Approved Toba Tek Singh LO15003508 R	11.543	0.000	0.000	11.543	11.543	0.000	0.000	0.000
1727	Rural Water Supply Scheme Chak No. 677/18 GB Un-Approved Toba Tek Singh LO15003509 R	24.350	0.000	0.000	5.000	5.000	19.350	0.000	0.000
1728	Rural Water Supply Scheme Chak No. 715 GB Un-Approved Toba Tek Singh LO15003510 R	20.579	0.000	0.000	5.000	5.000	15.579	0.000	0.000

WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
Sub-Total: Toba Tek Singh		516.133	0.000	0.000	137.464	137.464	378.669	0.000	0.000
Gujrat									
1729	Water supply scheme Lalamusa and Rural Areas Un-Approved Gujrat LO15003540 R	469.504	0.000	0.000	40.000	40.000	214.752	214.752	0.000
Sub-Total: Gujrat		469.504	0.000	0.000	40.000	40.000	214.752	214.752	0.000
Mandi Bahauddin									
1730	Water Supply Scheme at villge kot Blocha Un-Approved Mandi Bahauddin LO15004505 R	10.000	0.000	0.000	2.000	2.000	8.000	0.000	0.000
1731	Water Supply Scheme at Wara Balian Un-Approved Mandi Bahauddin LO15004506 R	10.000	0.000	0.000	2.000	2.000	8.000	0.000	0.000
1732	Watre Supply Scheme Chot Dhirian, M.B.Din Un-Approved Mandi Bahauddin LO15004125 R	75.000	0.000	0.000	30.000	30.000	20.000	25.000	0.000
1733	R/D/S Village Burj Ghanian Un-Approved Mandi Bahauddin , Phalia LO15001596 R	13.450	0.000	0.000	13.450	13.450	0.000	0.000	0.000
1734	Rural Sewerage & Drainage Scheme Village Mianwal, Tehsil & District M.B. Din Un-Approved Mandi Bahauddin LO15003556 R	52.045	0.000	0.000	20.000	20.000	32.045	0.000	0.000
Sub-Total: Mandi Bahauddin		160.495	0.000	0.000	67.450	67.450	68.045	25.000	0.000
Sialkot									
1735	Provision of Sewerage Drainage , PCC Solling, Drainage in UC Un-Approved Sialkot LO15003607 R	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
Sub-Total: Sialkot		10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
Sheikhupura									
1736	Construction of PCC / Tuff Tiles / Sewerage & Drainage Scheme in PP-163, District Sheikhupura Un-Approved Sheikhupura , Muridke LO15003143 R	373.950	0.000	0.000	30.000	30.000	171.975	171.975	0.000
1737	Rural drainage scheme at village Chak No.47, Tehsil Muridkay, District Sheikhupura Un-Approved Sheikhupura , Muridkay LO15003148 R	1.800	0.000	0.000	1.800	1.800	0.000	0.000	0.000
Sub-Total: Sheikhupura		375.750	0.000	0.000	31.800	31.800	171.975	171.975	0.000

WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

Kasur

1738	Rural Water Supply & Drainage Scheme Chak No. 14 & Gandhi Otar Tehsil Pattoki Distt Kasur Un-Approved Kasur , Pattoki LO15001591 R	105.536	0.000	0.000	10.000	10.000	95.536	0.000	0.000
1739	Water Supply & Drainage Scheme Chak No. 31,32,33 Phullani, Dhoop Sarri & Saharankey Un-Approved Kasur , Pattoki LO15001592 R	186.534	0.000	0.000	10.000	10.000	88.267	88.267	0.000
1740	Water Supply & Drainage Scheme They Kalay, Basti Balochi, Jhalar Qadir, Jhalar Rehmani, Jhalar Choudhry & Jhalar Baglian Wali i/c Tubewell of Rao Tamkeen Un-Approved Kasur , Pattoki LO15001593 R	104.125	0.000	0.000	10.000	10.000	94.125	0.000	0.000
1741	Rural water supply and drainage PCC scheme Hardo Ban Bodla and adjoining abadies Kasur Un-Approved Kasur LO15003250 R	105.657	0.000	0.000	20.000	20.000	85.657	0.000	0.000

Sub-Total: Kasur

501.852 0.000 0.000 50.000 50.000 363.585 88.267 0.000

Okara

1742	Rural Water Supply Scheme at Machrian District Okara Un-Approved Okara LO15003797 R	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
1743	Rural Water Supply Scheme Chak No. 2/1AL Tehsil Renala Khurd Un-Approved Okara LO15003807 R	7.100	0.000	0.000	4.000	4.000	3.100	0.000	0.000
1744	Rural Water Supply Scheme Chak No. 3/1AL Tehsil Renala Khurd Un-Approved Okara LO15003808 R	8.400	0.000	0.000	4.000	4.000	4.400	0.000	0.000
1745	Rural Water Supply Scheme Chak No. 4/1AL Tehsil Renala Khurd Un-Approved Okara LO15003809 R	6.600	0.000	0.000	4.000	4.000	2.600	0.000	0.000
1746	Rural Water Supply Scheme Chak No. 5/1AL Tehsil Renala Khurd Un-Approved Okara LO15003810 R	8.600	0.000	0.000	4.000	4.000	4.600	0.000	0.000
1747	Rural Water Supply Scheme Chak No. 6/1AL Tehsil Renala Khurd Un-Approved Okara LO15003811 R	8.400	0.000	0.000	4.000	4.000	4.400	0.000	0.000

WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1748	Rural Water Supply & Drainage Scheme Dhabbi, Depalpur Un-Approved Okara LO15003813 R	14.300	0.000	0.000	5.000	5.000	9.300	0.000	0.000
1749	Rural Water Supply & Drainage Scheme Ladhy Wall Un-Approved Okara LO15003814 R	14.700	0.000	0.000	5.000	5.000	9.700	0.000	0.000
1750	Rural Water Supply & Drainage Scheme Gango Wal Un-Approved Okara LO15003815 R	13.700	0.000	0.000	5.000	5.000	8.700	0.000	0.000
Sub-Total: Okara		111.800	0.000	0.000	45.000	45.000	66.800	0.000	0.000
Sahiwal									
1751	Rural Water Supply Scheme Chak No. 16/14-L, Chichawatni (Brackish) Un-Approved Sahiwal , Chichawatni LO15001587 R	30.863	0.000	0.000	5.000	5.000	25.863	0.000	0.000
1752	Water Supply Scheme Chak No.78/5L Un-Approved Sahiwal LO15003830 R	52.100	0.000	0.000	10.000	10.000	42.100	0.000	0.000
Sub-Total: Sahiwal		82.963	0.000	0.000	15.000	15.000	67.963	0.000	0.000
Pakpattan									
1753	Water Supply Scheme at Chak No.9/EB Dsitric Pakpattan. Un-Approved Pakpattan , Pakpattan/Arifwala LO15003840 R	26.400	0.000	0.000	5.000	5.000	21.400	0.000	0.000
1754	Reh of rural Drainage Scheme Chak No. 159/EB Arifwala Un-Approved Pakpattan , Pakpattan/Arifwala LO15003841 R	11.900	0.000	0.000	5.000	5.000	6.900	0.000	0.000
Sub-Total: Pakpattan		38.300	0.000	0.000	10.000	10.000	28.300	0.000	0.000
Multan									
1755	Rehabilitation of Rural Water Supply Scheme Hafiz Wala, (Gharbi) Hafiz Wala (Sharqi), Kehar Wala, U.C Karam Ali Wala, Tehsil, Jalal Pur Pirwala, District Multan. Un-Approved Multan LO15003745 R	31.000	0.000	0.000	31.000	31.000	0.000	0.000	0.000
1756	R/W/S & Sewerage Scheme Nai Wala, Tehsil & District Multan. Un-Approved Multan LO15003780 R	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000

WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1757	R/W/S & Sewerage Scheme Kyian Pur, Tehsil & District Multan. Un-Approved Multan LO15003781 R	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
1758	R/W/S & Sewerage Scheme Bheni, Tehsil & District Multan. Un-Approved Multan LO15003782 R	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
Sub-Total: Multan		181.000	0.000	0.000	76.000	76.000	105.000	0.000	0.000
Lodhran									
1759	Rural Water Supply Scheme Makhdoom Aali Lodhran. Un-Approved Lodhran LO15003695 R	21.000	0.000	0.000	7.000	7.000	14.000	0.000	0.000
1760	Rural Water Supply Scheme Mauza 346/WB Tehsil Dunyapur. Un-Approved Lodhran LO15003696 R	14.460	0.000	0.000	7.000	7.000	7.460	0.000	0.000
1761	Rural Water Supply Scheme Mauza 362/WB Dunyapur. Un-Approved Lodhran LO15003697 R	25.180	0.000	0.000	7.000	7.000	18.180	0.000	0.000
1762	Rural Water Supply Scheme Mauza 365/WB Dunyapur. Un-Approved Lodhran LO15003698 R	18.433	0.000	0.000	7.000	7.000	11.433	0.000	0.000
1763	Rural Water Supply Scheme Mauza 366/WB Dunyapur. Un-Approved Lodhran LO15003699 R	20.490	0.000	0.000	7.000	7.000	13.490	0.000	0.000
1764	Rural Water Supply Scheme Mauza 373/WB and 386/WB Dunyapur. Un-Approved Lodhran LO15003700 R	33.310	0.000	0.000	7.000	7.000	26.310	0.000	0.000
1765	Rural Water Supply Scheme Qutabpur Dunyapur. Un-Approved Lodhran LO15003701 R	32.520	0.000	0.000	8.000	8.000	24.520	0.000	0.000
Sub-Total: Lodhran		165.393	0.000	0.000	50.000	50.000	115.393	0.000	0.000
Khanewal									
1766	Provision of Water Supply Schemes in Chak No. 135/10.R, District Khanewal. Un-Approved Khanewal LO15003733 R	48.511	0.000	0.000	10.000	10.000	38.511	0.000	0.000

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1767	Provision of Water Supply Schemes in Chak No. 136/10.R, District Khanewal. Un-Approved Khanewal LO15003746 R	54.121	0.000	0.000	10.000	10.000	44.121	0.000	0.000
1768	Provision of Water Supply Schemes in Chak No. 137/10.R, District Khanewal. Un-Approved Khanewal LO15003747 R	62.349	0.000	0.000	10.000	10.000	52.349	0.000	0.000
1769	Provision of Water Supply Schemes in Chak No. 139/10.R, District Khanewal. Un-Approved Khanewal LO15003748 R	47.932	0.000	0.000	10.000	10.000	37.932	0.000	0.000
1770	Provision of Water Supply Schemes in Chak No. 123/10.R District Khanewal. Un-Approved Khanewal LO15003749 R	44.199	0.000	0.000	10.000	10.000	34.199	0.000	0.000
1771	Provision of Water Supply Schemes in Chak No. Thattam Sadiqabad, District Khanewal. Un-Approved Khanewal LO15003750 R	5.762	0.000	0.000	5.762	5.762	0.000	0.000	0.000
1772	Rehabilitation of Water Supply and Sewerage Schemes in Tulamba City. Un-Approved Khanewal LO15003751 R	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
Sub-Total: Khanewal		362.874	0.000	0.000	75.762	75.762	287.112	0.000	0.000
Vehari									
1773	Rural Water Supply Scheme Chak No.155/WB, Tehsil and District Vehari. Un-Approved Vehari LO15003712 R	27.029	0.000	0.000	5.000	5.000	22.029	0.000	0.000
1774	Rehabilitation Water Supply Scheme Chak No.80/WB (Phase-II). Un-Approved Vehari LO15003713 R	5.374	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1775	Rehabilitation Water Supply Scheme Chak No.74/WB (Phase-II), Un-Approved Vehari LO15003714 R	4.918	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1776	Rehabilitation Water Supply Scheme Chak No.84/WB, Tehsil Mailsi, District Vehari. Un-Approved Vehari LO15003715 R	13.035	0.000	0.000	5.000	5.000	8.035	0.000	0.000
Sub-Total: Vehari		50.356	0.000	0.000	20.000	20.000	30.064	0.000	0.000

WATER SUPPLY & SANITATION

RURAL WATER SUPPLY SCHEMES

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
Dera Ghazi Khan									
1777	Rural Drainage Scheme Shah Sadar Din UC and Bridges (Construction of Drain, Soling and Culverts in Mouza Kotha Meer, Mouza Shah Sadar Din, Mouza Thadi, Mouza Bhatti Maitla, UC Shah Sadar Din,) Un-Approved Dera Ghazi Khan LO15004018 R	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1778	Provision of Water Supply Scheme in Notak Sakhani, UC- Kala Un-Approved Dera Ghazi Khan LO15004020 R	70.000	0.000	0.000	20.000	20.000	50.000	0.000	0.000
1779	Provision of Water Supply Scheme in Sabzani, UC- Kala Un-Approved Dera Ghazi Khan LO15004021 R	70.000	0.000	0.000	20.000	20.000	50.000	0.000	0.000
Sub-Total: Dera Ghazi Khan		143.000	0.000	0.000	43.000	43.000	100.000	0.000	0.000
Rajanpur									
1780	Installation of Affri Dev Hand Pumps (Deep) at Different Location in Tehsil Jampur District Rajanpur "7" in No. Un-Approved Rajanpur LO15003849 R	29.254	0.000	0.000	15.000	15.000	14.254	0.000	0.000
1781	Rehabilitation of rural water supply scheme Haji Pur Tehsil Jham Pur Un-Approved Rajanpur , Jham Pur LO15003850 R	25.139	0.000	0.000	15.000	15.000	10.139	0.000	0.000
1782	Rural water supply scheme Bukhara Tehsil Jham Pur Un-Approved Rajanpur , Jham Pur LO15003851 R	17.940	0.000	0.000	17.940	17.940	0.000	0.000	0.000
1783	Rural water supply scheme Muhammad Pur Diwan Tehsil Jham Pur Un-Approved Rajanpur , Jham Pur LO15003852 R	10.803	0.000	0.000	10.803	10.803	0.000	0.000	0.000
1784	Rural water supply scheme Miran Pur Thesil Jham Pur Un-Approved Rajanpur , Jham Pur LO15003853 R	14.576	0.000	0.000	14.576	14.576	0.000	0.000	0.000
Sub-Total: Rajanpur		97.712	0.000	0.000	73.319	73.319	24.393	0.000	0.000
Bahawalpur									
1785	Sewerage / Drainage Scheme, Chak No. 110/DB Un-Approved Bahawalpur LO15003871 R	29.725	0.000	0.000	7.000	7.000	22.725	0.000	0.000
Sub-Total: Bahawalpur		29.725	0.000	0.000	7.000	7.000	22.725	0.000	0.000

WATER SUPPLY & SANITATION

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(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
Bahawalnagar									
1786	Water Supply Scheme RWSS Noor Sar (New / Old) Un-Approved Bahawalnagar LO15003890 R	75.000	0.000	0.000	20.000	20.000	55.000	0.000	0.000
1787	Water Supply Scheme RWSSA Jamad Wala Saui Un-Approved Bahawalnagar LO15003891 R	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
1788	Water Supply Scheme WSS Dhunga Bunga Un-Approved Bahawalnagar LO15003892 R	180.000	0.000	0.000	60.000	60.000	60.000	60.000	0.000
1789	Water Supply Scheme RWSS Bake Arain Un-Approved Bahawalnagar LO15003893 R	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
1790	Provision of funds for Water Filtration Plants Un-Approved Bahawalnagar LO15003894 R	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
1791	Provision of funds for restoration of Water Supply Scheme in his constituency. Un-Approved Bahawalnagar LO15003895 R	70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
1792	Rural Water Supply scheme of Chak Usam Khera and Adjoining Abadies Tehsil Minchinabad District Bahawalnagar Un-Approved Bahawalnagar LO15003897 R	17.433	0.000	0.000	10.000	10.000	7.433	0.000	0.000
1793	Rural Water Supply scheme of Chak Laleka and Adjoining Abadies Tehsil Minchinabad District Bahawalnagar Un-Approved Bahawalnagar LO15003898 R	11.219	0.000	0.000	11.219	11.219	0.000	0.000	0.000
Sub-Total: Bahawalnagar		440.652	0.000	0.000	173.219	173.219	207.433	60.000	0.000
Rahim Yar Khan									
1794	Construction of Water Supply Chak No. 78/P Un-Approved Rahim Yar Khan LO15003937 R	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1795	Construction of Water Supply Kachi Abadi Tranda Sway khan Un-Approved Rahim Yar Khan LO15003938 R	2.610	0.000	0.000	2.610	2.610	0.000	0.000	0.000
Sub-Total: Rahim Yar Khan		7.610	0.000	0.000	7.610	7.610	0.000	0.000	0.000
Sub-Total: RURAL WATER SUPPLY SCHEMES		4,342.762	0.000	0.000	1,151.995	1,151.995	2,553.483	629.994	7.000

WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
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1	2	3	4	5	6	7	8	9	10

RURAL SEWERAGE/DRAINAGE SCHEMES

Chakwal

1796	Drainage Scheme for Chakwal UC No.1 Un-Approved Chakwal LO15003165 R	9.180	0.000	0.000	9.180	9.180	0.000	0.000	0.000
1797	Drainage Scheme for Chakwal UC No. 2 Un-Approved Chakwal LO15003166 R	9.210	0.000	0.000	9.210	9.210	0.000	0.000	0.000
1798	Drainage Scheme for Chakwal UC No. 3 Un-Approved Chakwal LO15003167 R	9.180	0.000	0.000	9.180	9.180	0.000	0.000	0.000
1799	Drainage Scheme for Chakwal UC No. 4 Un-Approved Chakwal LO15003168 R	9.200	0.000	0.000	9.200	9.200	0.000	0.000	0.000
1800	Construction of sewerage and drainage scheme Kallar Kahar, District Chakwal Un-Approved Chakwal , Kallar Kahar LO15003169 R	99.944	0.000	0.000	20.000	20.000	79.944	0.000	0.000
Sub-Total: Chakwal		136.714	0.000	0.000	56.770	56.770	79.944	0.000	0.000

Jhelum

1801	Construction of PCC Path & Causeway Dhok Gurrah U.C Pail Banny Khan, Tehsil Sohawa, District Jhelum Un-Approved Jhelum , Sohawa LO15003182 R	7.300	0.000	0.000	7.300	7.300	0.000	0.000	0.000
Sub-Total: Jhelum		7.300	0.000	0.000	7.300	7.300	0.000	0.000	0.000

Khushab

1802	Rural Drainage Scheme, Chak No. 62/MB Un-Approved Khushab LO15003657 R	30.661	0.000	0.000	10.000	10.000	20.661	0.000	0.000
1803	Rehabilitation of rural water supply scheme Pail & Derajat (Tehsil & District Khushab) Un-Approved Khushab LO15003659 R	26.880	0.000	0.000	26.880	26.880	0.000	0.000	0.000
1804	Construction of PCC Slabs in U.C. Bandial Un-Approved Khushab , Q Abad LO15003661 R	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
1805	Construction of PCC Slabs in Mitha Tiwana. Un-Approved Khushab , Q Abad LO15003662 R	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

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				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1806	Construction of PCC Slabs in U.C. Botala. Un-Approved Khushab , Q Abad LO15003663 R	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
1807	Construction of PCC Slabs in U.C. Bijar. Un-Approved Khushab , Q Abad LO15003664 R	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
1808	Construction of PCC Slabs in U.C. Warcha Un-Approved Khushab , Q Abad LO15003665 R	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
1809	Construction of PCC Slabs in U.C. Chak No.14/MB. Un-Approved Khushab , Q Abad LO15003666 R	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
1810	Water Supply Scheme of Roda Un-Approved Khushab , Nur Pur Thal LO15003667 R	84.203	0.000	0.000	20.000	20.000	64.203	0.000	0.000
Sub-Total: Khushab		241.744	0.000	0.000	106.880	106.880	134.864	0.000	0.000
Mianwali									
1811	Sewerage / Drainage Scheme Mouch, District Mianwali Un-Approved Mianwali , Isa Khel LO15003670 R	70.000	0.000	0.000	30.000	30.000	40.000	0.000	0.000
1812	Sewerage / Drainage Scheme Tarag Un-Approved Mianwali , Isa Khel LO15003673 R	24.760	0.000	0.000	24.760	24.760	0.000	0.000	0.000
Sub-Total: Mianwali		94.760	0.000	0.000	54.760	54.760	40.000	0.000	0.000
Bhakkar									
1813	Sewerage, Drainage, Solling, PCC Slab at Jandanwala City Un-Approved Bhakkar , Kaloer Kot LO15003625 R	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
1814	Sewerage, Drainage, Solling, PCC Slab at 63 DB U-C Un-Approved Bhakkar , Kaloer Kot LO15003626 R	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1815	Sewerage, Drainage, PCC Slab at Abadis of Tehsil Kallur Kot, Raitri, Fazil, Hassan Wala, Kanjan, Mallana UC, Dhudian Wala, Vithoy Wala, ML Chaks, Sohey Wala Yarey Wala, Saeed Wala, Akairan Wala, Daki, Chargal Un-Approved Bhakkar , Kaloer Kot LO15003627 R	10.000	0.000	0.000	3.000	3.000	7.000	0.000	0.000

WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
1816	Sewerage Scheme Dullay Wala Tehsil Darya Khan District Bhakkar Un-Approved Bhakkar , Darya Khan LO15003648 R	98.650	0.000	0.000	50.000	50.000	48.650	0.000	0.000
Sub-Total: Bhakkar		117.650	0.000	0.000	62.000	62.000	55.650	0.000	0.000
Faisalabad									
1817	Construction of sewerage drain at Chak No.469/GB, Samundri, District Faisalabad Un-Approved Faisalabad , Samundari LO15003443 R	21.614	0.000	0.000	21.614	21.614	0.000	0.000	0.000
1818	Rural Drainage Scheme Chak No.186/RB, District Faisalabad Un-Approved Faisalabad , Chak Jhumra LO15003476 R	6.221	0.000	0.000	6.221	6.221	0.000	0.000	0.000
1819	Rural Drainage Scheme Chak No.161/RB, District Faisalabad Un-Approved Faisalabad , Chak Jhumra LO15003477 R	6.327	0.000	0.000	6.327	6.327	0.000	0.000	0.000
Sub-Total: Faisalabad		34.162	0.000	0.000	34.162	34.162	0.000	0.000	0.000
Toba Tek Singh									
1820	Rural Water Suply Scheme Un-Approved Toba Tek Singh LO15003511 R	14.994	0.000	0.000	5.000	5.000	9.994	0.000	0.000
Sub-Total: Toba Tek Singh		14.994	0.000	0.000	5.000	5.000	9.994	0.000	0.000
Gujranwala									
1821	Const. of Drainage / PCC UC Sharifpura Kamoki City Un-Approved Gujranwala LO15003522 R	21.736	0.000	0.000	10.000	10.000	11.736	0.000	0.000
1822	Const. of Drainage / PCC at Village Nangre Bhatti Un-Approved Gujranwala LO15003523 R	7.356	0.000	0.000	7.356	7.356	0.000	0.000	0.000
1823	Sewerage scheme For Kotli Peer Ahmad Shah Adjacent Area District Gujranwala Un-Approved Gujranwala LO15003525 R	82.696	0.000	0.000	40.000	40.000	42.696	0.000	0.000
1824	Provision of sewerage, Drainage and water supply scheme in Qila Dedar Singh, Gujranwala Un-Approved Gujranwala LO15003527 R	196.624	0.000	0.000	40.000	40.000	78.312	78.312	0.000

WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

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1	2	3	4	5	6	7	8	9	10
1825	Laying of Sewerage Line along Eastern Bypass from Jinnah Road to Siddique Colony Disposal Un-Approved Gujranwala LO15003531 R	197.921	0.000	0.000	36.000	36.000	73.961	87.961	0.000
Sub-Total: Gujranwala		506.333	0.000	0.000	133.356	133.356	206.705	166.273	0.000
Hafizabad									
1826	Rural Drainage scheme Bukkan Kalan Un-Approved Hafizabad LO15003548 R	29.591	0.000	0.000	15.000	15.000	14.591	0.000	0.000
Sub-Total: Hafizabad		29.591	0.000	0.000	15.000	15.000	14.591	0.000	0.000
Mandi Bahauddin									
1827	Rural Sewerage / Drainage Scheme Village Bosal, Tehsil Malikwal, District M.B. DIN Un-Approved Mandi Bahauddin LO15001598 R	90.500	0.000	0.000	10.000	10.000	80.500	0.000	0.000
1828	Rural Sewerage / Drainage Scheme Village Gujra, Tehsil Malikwal, District M.B. DIN Un-Approved Mandi Bahauddin LO15001599 R	74.450	0.000	0.000	10.000	10.000	64.450	0.000	0.000
1829	Rural Sewerage / Drainage Scheme Village Mianwal, Tehsil Malikwal, District M.B. DIN Un-Approved Mandi Bahauddin LO15001600 R	52.045	0.000	0.000	10.000	10.000	42.045	0.000	0.000
1830	Rural Sewerage / Drainage Scheme Village Kuthiala Sheikhan, Tehsil & District M.B. DIN Un-Approved Mandi Bahauddin LO15001601 R	55.150	0.000	0.000	10.000	10.000	45.150	0.000	0.000
1831	Rural Sewerage/Drainage scheme village Bosal, Tehsil Malikwal, District M.B. Din Un-Approved Mandi Bahauddin LO15003554 R	90.500	0.000	0.000	40.000	40.000	50.500	0.000	0.000
1832	Rural Drainage Scheme Village Mona Syedan, Tehsil Malikwal, District M.B. Din Un-Approved Mandi Bahauddin LO15003555 R	18.600	0.000	0.000	10.000	10.000	8.600	0.000	0.000
1833	Sewerage / Drainage Scheme Malikwal City, Distt.M.B.Din Un-Approved Mandi Bahauddin LO15003564 R	237.200	0.000	0.000	50.000	50.000	187.200	0.000	0.000
1834	Rural Sewerage/Drainage scheme village Bosal, Tehsil Malikwal, District M.B. Din Un-Approved Mandi Bahauddin LO15003565 R	90.500	0.000	0.000	30.000	30.000	60.500	0.000	0.000

WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

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1835	Rural Sewerage & Drainage Scheme Village Mianwal, Tehsil & District M.B. Din Un-Approved Mandi Bahauddin LO15003566 R	52.045	0.000	0.000	20.000	20.000	32.045	0.000	0.000
Sub-Total: Mandi Bahauddin		760.990	0.000	0.000	190.000	190.000	570.990	0.000	0.000
Sialkot									
1836	Provision of PCC/Soling /Nalian/Streets Schemes at Bohalwala Bashamula Chak Kheena, Kotli Nonaan, Kot Dharan, Badoki Cheema, Kot Bhagat, Jalianwala,Ahmedabad Un-Approved Sialkot LO15004119 R	29.500	0.000	0.000	4.000	4.000	25.500	0.000	0.000
1837	Provision of PCC/Soling/nalian/Streets Schemes at Malkhanwala Bashamula Wan,Pasia, Firdospu, Bangla Nai Abadi,Chak Basaow, Dhop Sari, Hameed Colony, Malowali, Abdullah Abad, Dera Roshan Gujjar, Amreekh Pura Un-Approved Sialkot LO15004120 R	29.500	0.000	0.000	4.000	4.000	25.500	0.000	0.000
1838	Provision of PCC/Soling/nalian/Streets Schemes at Baigo Wala Bashamula Kot Marth, Kot Muhammad Hussain, Pipli Wala, Teko Wala, Bego Wala Adda,Bhola Musa, Kotli Bawarian, Kot Khuda Yar, Kot Qadar Daar, Randheer, Bagrian, Chak Kupa, Ghulab Garh, Doburji Chanda Singh, Chowkay, Rohila, Fateh Garh, Koloki, Dolo Pilo. Jagat Pur Un-Approved Sialkot LO15004121 R	29.500	0.000	0.000	4.000	4.000	25.500	0.000	0.000
1839	Provision of PCC/Soling/nalian/Streets Schemes at Kopra Bashamula Kopra khurd, kopran kalan, Dado Wali, Damyal, Dogranwali, Ghuman Wali, kot Sarang, Dera Mojdin, Dera Bhattian, Mustgrh,kolti khokhran,kotli khurd, kotli khokhran klan, Dodowal, Sarankay Un-Approved Sialkot LO15004122 R	29.500	0.000	0.000	4.000	4.000	25.500	0.000	0.000
1840	Provision of PCC/Soling/nalian/Streets Schemes at Nawan pind Bashamula Akbarabad, pandal, chnnu Moam, Majothra, kotla Un-Approved Sialkot LO15004507 R	45.000	0.000	0.000	4.000	4.000	41.000	0.000	0.000
1841	Provision of PCC/Soling/nalian/Streets Schemes at Sheeni Bashamula Chaila, bjola, Muljhan, Sagar, punowal rattowal Chogpur Un-Approved Sialkot LO15004508 R	45.000	0.000	0.000	4.000	4.000	41.000	0.000	0.000

WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

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1	2	3	4	5	6	7	8	9	10
1842	Provision of PCC/Soling/nalian/Streets Schemes at Majra kalan, Chak Ekhtiar, Dingowal, Mahiwal, rakh Noshera, Khothay pardansingh (Islamabad) Khothay Chishtian, Dorarbe, Malianwala Jattan & Arrian, Pano Attari Hussain Pur , Jamal Pur, Un-Approved Sialkot LO15004509 R	45.000	0.000	0.000	6.741	6.741	38.259	0.000	0.000
1843	Provision of Sewerage Drainage , PCC Soling, Drainage in UC Un-Approved Sialkot LO15003605 R	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1844	Provision of Sewerage Drainage , PCC Soling, Drainage in UC Un-Approved Sialkot LO15003606 R	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1845	Provision of Sewerage Drainage , PCC Soling, Drainage in UC Un-Approved Sialkot LO15003608 R	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1846	Provision of Sewerage Drainage , PCC Soling, Drainage in UC Un-Approved Sialkot LO15003609 R	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1847	Const. of Nullah from Sublime Chowk to Uggoki More to Sahowala Bridge to Syphonof Nullah Aik, Sialkot Un-Approved Sialkot LO15003582 R	302.048	0.000	0.000	70.000	70.000	116.024	116.024	0.000
1848	Const. of PCC Drainage / Sewerage Un-Approved Sialkot LO15003586 R	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
1849	Cosnt. Of Streets, Drains, PCC and Soling UC, Bogray, Budha Goraya, Bharthanwala Un-Approved Sialkot LO15003602 R	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
Sub-Total: Sialkot		685.048	0.000	0.000	170.741	170.741	398.283	116.024	0.000
Narowal									
1850	Providing of Drainage PCC and Safe Drinking Water Facility in Village Chanderkya Mangolay U/C Baddomalhi Un-Approved Narowal LO15003557 R	12.381	0.000	0.000	12.381	12.381	0.000	0.000	0.000
1851	Rural Drainage / Sewerage and installtion of water purificiton plant in village Mardowal, Sharkargarh Un-Approved Narowal , Shakargarh LO15003567 R	46.851	0.000	0.000	20.000	20.000	26.851	0.000	0.000

WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

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1	2	3	4	5	6	7	8	9	10
1852	Rural Drainage PCC Scheme and installation of water purification plant in Village Jabbal, Un-Approved Narowal , Zafarwal LO15003568 R	49.707	0.000	0.000	20.000	20.000	29.707	0.000	0.000
1853	Construction of PCC/Street/Nalian at fazil pur & others(No.13 scheme) Un-Approved Narowal LO15003571 R	34.000	0.000	0.000	20.000	20.000	14.000	0.000	0.000
Sub-Total: Narowal		142.939	0.000	0.000	72.381	72.381	70.558	0.000	0.000
lahore									
1854	Construction of PCC and Drainage at Sheikh Da Kot,lahore Un-Approved lahore LO15003276 R	42.128	0.000	0.000	6.000	6.000	36.128	0.000	0.000
1855	Construction of PCC and Drainage at Pajian,lahore Un-Approved lahore LO15003277 R	41.206	0.000	0.000	6.000	6.000	35.206	0.000	0.000
1856	Construction of PCC and Drainage at Maanak Un-Approved lahore LO15003278 R	36.863	0.000	0.000	6.000	6.000	30.863	0.000	0.000
1857	Construction of PCC and Drainage at Mohlanwal Un-Approved lahore LO15003279 R	53.251	0.000	0.000	6.000	6.000	47.251	0.000	0.000
1858	Construction of PCC and Drainage at Adda Talaab Saral Un-Approved lahore LO15003280 R	30.140	0.000	0.000	6.000	6.000	24.140	0.000	0.000
1859	Construction of Drain in Manawan Village Lahore Un-Approved lahore LO15003307 R	9.372	0.000	0.000	5.000	5.000	4.372	0.000	0.000
1860	Construction of PCC Drain New Graveyard CH.Rehmat Wali Gali Peer Nasir Lahore Un-Approved lahore LO15003308 R	6.297	0.000	0.000	6.297	6.297	0.000	0.000	0.000
1861	Construction of Drain Mouza Karool Lahore Un-Approved lahore LO15003309 R	6.996	0.000	0.000	6.996	6.996	0.000	0.000	0.000
1862	Construction of Drain in Altaf Colony in UC-60 Lahore Un-Approved lahore LO15003310 R	13.028	0.000	0.000	5.000	5.000	8.028	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1863	Construction of PCC Drain Main Gali Kacha Burj Village Un-Approved lahore LO15003311 R	3.131	0.000	0.000	3.131	3.131	0.000	0.000	0.000
1864	Construction of PCC Drain Dhoori Village Lahore Un-Approved lahore LO15003312 R	2.978	0.000	0.000	2.978	2.978	0.000	0.000	0.000
Sub-Total: lahore		245.390	0.000	0.000	59.402	59.402	185.988	0.000	0.000
Sheikhupura									
1865	Construction of PCC / Soling / Sewerage & Drainage scheme , District Sheikhupura Un-Approved Sheikhupura , Safdarabad LO15003142 R	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
1866	Establishment / construction of water supply scheme at UC-30, 31, 32, Wandala Dial Shah & Dhaka Nizam Pura, Tehsil Ferozewala, District Sheikhupura. Un-Approved Sheikhupura , Ferozwala LO15003144 R	152.044	0.000	0.000	30.000	30.000	61.022	61.022	0.000
1867	Rural drainage scheme at village Chak Warraich, Tehsil Muridkay, District Sheikhupura. Un-Approved Sheikhupura , Muridkay LO15003145 R	1.400	0.000	0.000	1.400	1.400	0.000	0.000	0.000
1868	Rural drainge scheme at village Longwal, Tehsil Muridkay, District Sheikhupura Un-Approved Sheikhupura , Muridkay LO15003146 R	1.400	0.000	0.000	1.400	1.400	0.000	0.000	0.000
1869	Rural drainage scheme at village Saranwan, Tehsil Muridkay, District Sheikhupura. Un-Approved Sheikhupura , Muridkay LO15003147 R	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
1870	Rural Drainage and PCC scheme Jandiala Sher Khan, District Sheikhupura. Un-Approved Sheikhupura LO15003189 R	75.000	0.000	0.000	25.000	25.000	50.000	0.000	0.000
Sub-Total: Sheikhupura		331.844	0.000	0.000	89.800	89.800	181.022	61.022	0.000
Nankana Sahib									
1871	Construction of drain / soling / PCC & Nullah schemes in PP-171, District Nankana Sahib Kari wala, Chak No. 49 RB, Chak No. 25 RB Sathyali Kalan and Sathyali Khurd, Nullah at Wali pur Bora I/C Mashmoola Jaat, Nullah at Shaeoki Safdarabad, Nullah from Muh Un-Approved Nankana Sahib , Shahkot LO15003208 R	120.000	0.000	0.000	20.000	20.000	50.000	50.000	0.000

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1	2	3	4	5	6	7	8	9	10
1872	construction of Soling / Drain and Culverts at Japy to Maloana, Syedwala. Un-Approved Nankana Sahib LO15003210 R	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1873	construction of Soling / drain / Nullah and Culverts at Lodhi wala to Maloana, Syedwala. Un-Approved Nankana Sahib LO15003211 R	4.400	0.000	0.000	4.400	4.400	0.000	0.000	0.000
1874	construction of Soling / drain and Culverts at Maloana to Jamal pur, Syedwala. Un-Approved Nankana Sahib LO15003212 R	2.800	0.000	0.000	2.800	2.800	0.000	0.000	0.000
1875	construction of Soling / PCC / drain / Nullah and PCC Slab at Purana Syedwala. Un-Approved Nankana Sahib LO15003213 R	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
1876	construction of Soling / drain and culverts at Kot Amjad Shah Nankana Sahib Un-Approved Nankana Sahib LO15003214 R	1.400	0.000	0.000	1.400	1.400	0.000	0.000	0.000
1877	construction of Soling / PCC / drain / Nullah and Slab at More Khunda Un-Approved Nankana Sahib LO15003215 R	2.900	0.000	0.000	2.900	2.900	0.000	0.000	0.000
1878	construction of Soling at the way from Chak No.20 to Jamal Pur, Syedwala Un-Approved Nankana Sahib LO15003216 R	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
1879	construction of Soling at the way from Tibbi Awanan to Chak No.7/59 (Gharbi), Baragarh Un-Approved Nankana Sahib LO15003217 R	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
1880	Construction of soling and Ghaat at Mouza Kahney, Baragarh. Un-Approved Nankana Sahib LO15003218 R	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
1881	Construction of Soling / drain and Nullah at Mureedey Ki, Syedwala Un-Approved Nankana Sahib LO15003219 R	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
1882	Construction of Soling / drain and Nullah at Chak No.20 and Chah Hakim wala, Syedwala Un-Approved Nankana Sahib LO15003222 R	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000

WATER SUPPLY & SANITATION

RURAL SEWERAGE/DRAINAGE SCHEMES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10
1883	Construction of drain/soling/pcc & Naullah at UC More Khunda I/c Mashmoolah Jaat, District Nankana Sahib Un-Approved Nankana Sahib LO15003231 R	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
1884	Construction of drain/soling/pcc & Naullah at UC Rehanwala (Mughlanwala, Munianwala i/c Mashmoolah Jaat), District Nankana Sahib Un-Approved Nankana Sahib LO15003232 R	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
1885	Construction of drain/soling/pcc & Naullah at UC Manghantanwala (Pind Manghantanwala, Saleempur Pacca, Noor Mandi,Balaki i/c Mashmoolah Jaat), District Nankana Sahib Un-Approved Nankana Sahib LO15003233 R	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
Sub-Total: Nankana Sahib		235.000	0.000	0.000	75.000	75.000	110.000	50.000	0.000
Kasur									
1886	Rural drainage scheme Cheena Arla, Tehsil & District Kasur Un-Approved Kasur LO15003240 R	34.945	0.000	0.000	15.000	15.000	19.945	0.000	0.000
1887	Rural drainage & PCC scheme Mudke UC Un-Approved Kasur , Kot Radha Kishan LO15003241 R	97.014	0.000	0.000	15.000	15.000	82.014	0.000	0.000
1888	Rural PCC & Drainage scheme Roosa Bail & adjoining abadies District Kasur. Un-Approved Kasur LO15003244 R	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
1889	Rural PCC & Drainage scheme Zafarkey and Ghanikay & adjoining abadies District Kasur. Un-Approved Kasur LO15003245 R	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
1890	Rural PCC & Drainage scheme Handal and Rawal Jangar & adjoining abadies District Kasur. Un-Approved Kasur LO15003246 R	60.000	0.000	0.000	15.000	15.000	45.000	0.000	0.000
1891	Rural PCC & Drainage scheme Ramthaman and Matta & adjoining abadies District Kasur. Un-Approved Kasur LO15003247 R	65.000	0.000	0.000	15.000	15.000	50.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1892	Rural PCC & Drainage scheme Khara and Wadana & adjoining abadies District Kasur. Un-Approved Kasur LO15003248 R	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
1893	Rural PCC & Drainage scheme Dafto & adjoining abadies District Kasur. Un-Approved Kasur LO15003249 R	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
1894	PCC and drainage scheme Thieng More / Illah abad, Tehsil Chunian, District Kasur Un-Approved Kasur , Chunian LO15003408 R	256.672	0.000	0.000	20.000	20.000	118.336	118.336	0.000
Sub-Total: Kasur		713.631	0.000	0.000	140.000	140.000	455.295	118.336	0.000
Pakpattan									
1895	Darinage Schenme at Chak No. 67/EB, District Pakpattan Un-Approved Pakpattan , Pakpattan/Arifwala LO15003838 R	25.400	0.000	0.000	5.000	5.000	20.400	0.000	0.000
1896	Darinage Schenme at Chak No. 89/EB District Pakpattan Un-Approved Pakpattan , Pakpattan/Arifwala LO15003839 R	25.400	0.000	0.000	5.000	5.000	20.400	0.000	0.000
1897	Rural Drainage Scheme in Chak No. 141/EB Un-Approved Pakpattan , Arifwala LO15003846 R	18.900	0.000	0.000	5.000	5.000	13.900	0.000	0.000
1898	Rural Drainage Scheme in Chak No. 165/EB Un-Approved Pakpattan , Arifwala LO15003847 R	22.400	0.000	0.000	5.000	5.000	17.400	0.000	0.000
1899	Rural Drainage Scheme in Chak No. 207/EB Un-Approved Pakpattan , Arifwala LO15003848 R	16.000	0.000	0.000	5.000	5.000	11.000	0.000	0.000
Sub-Total: Pakpattan		108.100	0.000	0.000	25.000	25.000	83.100	0.000	0.000
Vehari									
1900	Provision of Sewerage and Drainage schemes in Chak No.4/WB Tehsil & District Vehari. Un-Approved Vehari LO15003710 R	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
Sub-Total: Vehari		12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10

Dera Ghazi Khan

1901	Construction / Laying Tuff Tiling and Drains in Talpur (L=1500 ft) Un-Approved Dera Ghazi Khan LO15003974 R	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
1902	Construction of Drains / Soling in Choti Zeeren (L=500 ft) Un-Approved Dera Ghazi Khan LO15004510 R	0.450	0.000	0.000	0.450	0.450	0.000	0.000	0.000
1903	Construction of Drains and Laying of Tuff Tiles in Streets of Choti Zeeren Un-Approved Dera Ghazi Khan LO15003981 R	0.800	0.000	0.000	0.800	0.800	0.000	0.000	0.000
1904	Construction of Drains and Laying of Tuff Tiles in Streets of Mutafarq Chohan Un-Approved Dera Ghazi Khan LO15003982 R	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
1905	Construction / Laying of Sewerage and Drains in Choti Zeeren Un-Approved Dera Ghazi Khan LO15003983 R	0.800	0.000	0.000	0.800	0.800	0.000	0.000	0.000
1906	Construction of Concrete Soling / Drains of Mutafarq Chohan Un-Approved Dera Ghazi Khan LO15003984 R	0.310	0.000	0.000	0.310	0.310	0.000	0.000	0.000
1907	Construction of Sewerage and Laying of Tuff Tiles in Abdullah Town, Kot Haibat Un-Approved Dera Ghazi Khan LO15003986 R	0.500	0.000	0.000	0.500	0.500	0.000	0.000	0.000
1908	Construction / Laying of Soling in Kot Haibat (L=2000 ft) Un-Approved Dera Ghazi Khan LO15003987 R	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
1909	Construction / Laying of Sewerage, Soling, Tuff Tiling in Rukan Abad Colony Un-Approved Dera Ghazi Khan LO15003989 R	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
1910	Construction / Laying of Sewerage, Soling, Tuff Tiling in Khayaban e Sarwar Un-Approved Dera Ghazi Khan LO15003990 R	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
1911	Construction / Laying of Sewerage, Soling, Tuff Tiling and Park in Model Town Un-Approved Dera Ghazi Khan LO15003991 R	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1912	Construction / Laying of Sewerage, Soling, Tuff Tiling in Tahir Town, Mastoi Colony and Shakir Town Un-Approved Dera Ghazi Khan LO15003992 R	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1913	Rural Drainage scheme Shadan Lund (Construction of Drain, Soling, RCC Slabs in Qasba Shadan Lund, UC Shadan lund,) Un-Approved Dera Ghazi Khan LO15004006 R	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1914	Rural Drainage Scheme Pir Aadil UC and Bridges (Construction of Drain, Soling and Culverts in Qasba Pir Aadil UC Pir Aadil) Un-Approved Dera Ghazi Khan LO15004015 R	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1915	Provision of Water Supply Scheme in Kundi Wala, UC-Shadan Lund Un-Approved Dera Ghazi Khan LO15004022 R	70.000	0.000	0.000	15.000	15.000	55.000	0.000	0.000
1916	Construction of Sewerage & Sanitation Scheme for Tehsil HQ D.G.Khan Un-Approved Dera Ghazi Khan LO15004023 R	102.000	0.000	0.000	30.000	30.000	72.000	0.000	0.000
Sub-Total: Dera Ghazi Khan		210.360	0.000	0.000	83.360	83.360	127.000	0.000	0.000
Rajanpur									
1917	Drainage / Sewerage Scheme Kot Mithan Tehsil & District Rajanpur Un-Approved Rajanpur , Jham Pur LO15003855 R	64.300	0.000	0.000	20.000	20.000	44.300	0.000	0.000
1918	Drainage / Sewerage Scheme Noshara Sharqi Tehsil & District Rajanpur Un-Approved Rajanpur LO15003856 R	12.828	0.000	0.000	12.800	12.800	0.000	0.000	0.000
Sub-Total: Rajanpur		77.128	0.000	0.000	32.800	32.800	44.300	0.000	0.000
Muzaffargarh									
1919	Const.: of Soling Drain Culverts VR Bridge at Basti Arain UC Shehar Sultan Un-Approved Muzaffargarh LO15004035 R	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
1920	Const.: of Soling Drain Culverts VR Bridge at Basti Balouch UC Shehar Sultan Un-Approved Muzaffargarh LO15004036 R	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1921	Const:: of Soling Drain Culverts Sullage Carrier at Basti Bana Roya UC Bair Bund Un-Approved Muzaffargarh LO15004037 R	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1922	Const:: of Soling Drain Culverts at Basti Sontra UC Bair Bund Un-Approved Muzaffargarh LO15004038 R	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
1923	Const:: of Soling Drain Culverts at Basti Darkhan Basti Dakhan Basti Turk Un-Approved Muzaffargarh LO15004039 R	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1924	Const:: of Soling Drain Culverts at Basti Arif UC Vains Un-Approved Muzaffargarh LO15004040 R	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1925	Const:: of Soling Drain Culverts at Basti Vains UC Vains Un-Approved Muzaffargarh LO15004041 R	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1926	Const:: of Soling Drain Culverts at Basti Allah Wasaya Basti Mitho Khan Mouza Hamzay Wali UC Jhalarain Un-Approved Muzaffargarh LO15004042 R	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1927	Const:: of Soling Drain Culverts at Basti Khan Wala Basti Khanpur Bhani Un-Approved Muzaffargarh LO15004043 R	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
1928	Const:: of Soling Drain Culverts at Basti Syed Zaffar Abbas Bukhari Un-Approved Muzaffargarh LO15004044 R	2.550	0.000	0.000	2.550	2.550	0.000	0.000	0.000
1929	Construction of Soling Drain Tuff Tile in Qasba Sultan Pur Un-Approved Muzaffargarh LO15004052 R	28.900	0.000	0.000	10.000	10.000	18.900	0.000	0.000
1930	Construction of Soling Drain Tuff Tile in Qasba Phulan Un-Approved Muzaffargarh LO15004053 R	3.900	0.000	0.000	3.900	3.900	0.000	0.000	0.000
1931	Provision of Soling, Tuff Tiles and Drains in Town Alludewali District Muzaffargarh Un-Approved Muzaffargarh LO15004054 R	40.000	0.000	0.000	15.000	15.000	25.000	0.000	0.000
1932	Provision of Soling, Tuff Tiles and Drains in Town Manik Pur District Muzaffargarh Un-Approved Muzaffargarh LO15004055 R	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000

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1933	Provision of Soling, Tuff Tiles and Drains in Town Meeran Pur District Muzaffargarh Un-Approved Muzaffargarh LO15004056 R	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
1934	Provision of Soling, Tuff Tiles and Drains in Town Usman Korea District Muzaffargarh Un-Approved Muzaffargarh LO15004057 R	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
Sub-Total: Muzaffargarh		187.850	0.000	0.000	98.950	98.950	88.900	0.000	0.000
Layyah									
1935	Rural Sewerage / Drainage Scheme Chak No. 106/TDA Tehsil Karor Lal Easan District Layyah Un-Approved Layyah LO15004062 R	11.644	0.000	0.000	11.644	11.644	0.000	0.000	0.000
1936	PCC & Drainage Mohallah Lajwani Chundian Karor City District Layyah Un-Approved Layyah LO15004076 R	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
Sub-Total: Layyah		13.144	0.000	0.000	13.144	13.144	0.000	0.000	0.000
Bahawalpur									
1937	Sewerage/ Drainage Scheme Basti Jhoke Warhlan Tehsil & District Bahawalpur Un-Approved Bahawalpur LO15003867 R	4.574	0.000	0.000	4.574	4.574	0.000	0.000	0.000
1938	Sewerage / Drainage Scheme, Chak No. 117/DB Un-Approved Bahawalpur LO15003870 R	25.048	0.000	0.000	7.000	7.000	18.048	0.000	0.000
Sub-Total: Bahawalpur		29.622	0.000	0.000	11.574	11.574	18.048	0.000	0.000
Bahawalnagar									
1939	Sewerage Scheme of Abadi Pull Fordwah, Tehsil & District Bahawalnagar. Un-Approved Bahawalnagar LO15003896 R	42.958	0.000	0.000	25.000	25.000	17.958	0.000	0.000
Sub-Total: Bahawalnagar		42.958	0.000	0.000	25.000	25.000	17.958	0.000	0.000
Rahim Yar Khan									
1940	Tough Tile, Soling & Rehabilitation of Drainage Sanitation Scheme Fateh pur Kamal Un-Approved Rahim Yar Khan LO15003912 R	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Sub-Total: Rahim Yar Khan		5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

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Sub-Total: RURAL SEWERAGE/DRAINAGE SCHEMES		4,984.252	0.000	0.000	1,579.380	1,579.380	2,893.190	511.655	0.000
PUNJAB BASIS SCHEMES									
Punjab									
1941	Establishment of PMU for WASH (Water, Sanitaitaion & Hygiene) Un-Approved Punjab LO15001602 R	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
1942	Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water Treatment, Disposal of Solid Waste 9 Villages of Brackish / Barani Districts one from each Civil Division having population > 10,000) Un-Approved Punjab LO15001603 R	700.000	0.000	0.000	75.000	75.000	625.000	0.000	0.000
1943	Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building Cell at circle level Un-Approved Punjab LO15001604 R	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
1944	Preparation of Water Quality Survey & Sewerage Master Plan/Development Plan of 3 Districts other than Divisional Head Quarters Un-Approved Punjab LO15001605 R	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
1945	Establishment of Research & Development (R&D) Cell Un-Approved Punjab LO15001606 R	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
1946	Renovation of PHED Head Quarter Building Un-Approved Punjab LO15001607 R	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1947	Upgradation / Strengthening of Existing Laboratories at District Head Quarter Un-Approved Punjab LO15001608 R	200.000	0.000	0.000	35.000	35.000	82.500	82.500	0.000
Sub-Total: Punjab		1,030.000	0.000	0.000	170.000	170.000	777.500	82.500	0.000
Sub-Total: PUNJAB BASIS SCHEMES		1,030.000	0.000	0.000	170.000	170.000	777.500	82.500	0.000
Total: NEW SCHEMES		21,220.761	66.000	0.000	5,629.906	5,629.906	11,494.323	4,023.260	7.000
Grand Total		68,062.275	21,750.277	0.000	13,000.000	13,000.000	24,480.144	8,833.862	7.000