

WILDLIFE

VISION

Protection, preservation, conservation and management of endangered wildlife species, improvement of recreational facilities for general public and development of ECO-tourism infrastructure.

OBJECTIVES

- Preservation and conservation of wildlife.
- Improvement of wildlife and their habitats through rehabilitation of natural habitat and replenishing wildlife populations through captive breeding.
- Establishment of wildlife parks, breeding centers and zoos for ex-situ conservation and public recreation.
- Provision of recreational facilities & mass education on wildlife and its importance
- Engage Community Based organizations (CBOs) for wildlife conservation and sport hunting.
- Facilitate and regulate private wildlife breeding farms & game reserves.

STRATEGIC INTERVENTIONS

- Establishment of new wildlife parks, national parks, wildlife breeding farms & wildlife Reserve etc.
- Re-introduction and supplementation of endangered wildlife species in their former range of occurrence.
- Improvement & up-gradation of existing wildlife parks / zoos and construction of wildlife check posts
- Restoration and conservation of vulture in Punjab.
- Capacity building through domestic & foreign training.
- Provision of recreational & eco-tourism facilities for general public.
- Mass awareness about importance of wildlife.

ACHIEVEMENT DURING 2018-19

- Black Buck breeding center established at Lal Sohanra National Park at Bahawalpur
- Central GIS Lab along with six regional Nodes established
- Verities of animals procured for wildlife parks / zoos along with construction of enclosures, bird's cages, and aviary to provide recreational facilities to public.

New Initiatives

- Completion of balance works at Wildlife park jauharabad, Mini zoo at Bhakhar, Animal safari at safari zoo Lahore and Deer safari at Wildlife Park Changa Manga. (Cost Rs. 113.350)
- Green Pakistan Program – Revival of Wildlife Resources in Punjab (Cost Rs. 2945.300) (Up-scaled Version)

Quantifiable Targets of ADP 2019-20

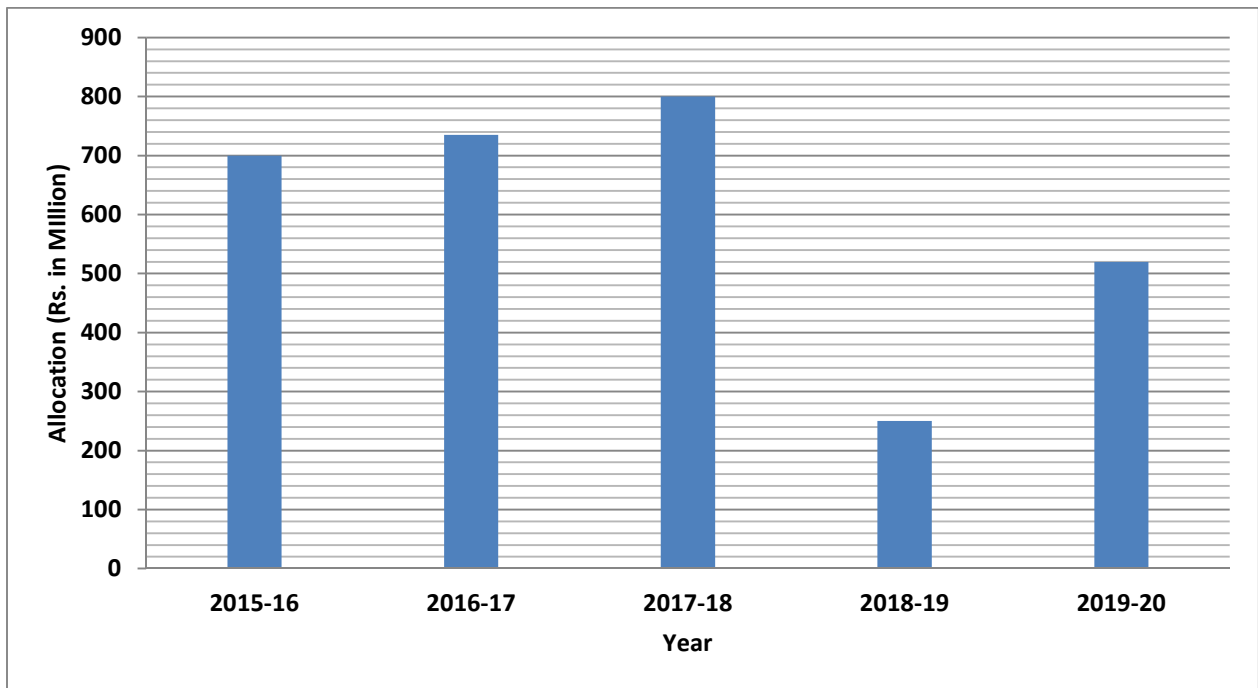
Sr.No	Components /	Targets 2019-20	
		Qty	Cost
1.	G.I.S. Lab at Head Office	1	47.777
2.	Cost of Human Resource for GIS Lab	9	35.186
3.	G.I.S. Nodes at Regional level	8	54.360
4.	Cost of Human Resource for Regional Nodes	16	67.668
5.	Rehabilitation / Improvement of Wildlife Check posts	02	0.450
6.	Development of Wildlife Check Posts	22	89.408
7.	Logistic Support (Motorcycles)	44	6.600
8.	Cost of Human Resource for Check Post	88	120.361
9.	Development of Ara-Basharat National Park	01	3044.047
10.	Development of Kheri Murat National Park	01	302.459
11.	Development of Model Wildlife Breeding Farm	01	969.372
12.	Construction of Hatchery in Muree for Supplementation and Propagation of Pheasants	01	173.756

	in respective ecological zone		
13	Improvement/rehabilitation of saidpur hatchery	01	69.293

TRENDS OF ALLOCATIONS

(Rs. in million)

Sr. No	Year	Allocation
1.	2015-16	700
2.	2016-17	735
3.	2017-18	800
4.	2018-19	250
5.	2019-20	520



WILDLIFE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	10	255.613	151.037	0.000	406.650	1,334.768	721.285
Total: ON-GOING SCHEMES	10	255.613	151.037	0.000	406.650	1,334.768	721.285
<u>NEW SCHEMES</u>							
Regular	4	110.350	3.000	0.000	113.350	0.000	0.000
Total: NEW SCHEMES	4	110.350	3.000	0.000	113.350	0.000	0.000
Grand Total	14	365.963	154.037	0.000	520.000	1,334.768	721.285

Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4900	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree. 01291300167 / 01-07-2013 / Rawalpindi	200.339	184.119	3.531	0.000	3.531	0.000	0.000	0.000
4901	Establishment of Zoo at Sargodha, District Sargodha 01331700571 / 01-07-2017 / Sargodha	356.180	41.599	5.000	0.000	5.000	303.670	0.000	0.000
4902	Improvement & Development of Chashma Barrage Wetland Biodiversity 01321700250 / 01-07-2017 / Mianwali	109.162	15.029	2.298	2.702	5.000	94.870	0.000	0.000
4903	Improvement & Development of Jallo Safari, Lahore 01191601917 / 01-07-2016 / Lahore	398.686	147.876	8.551	3.000	11.551	221.952	0.000	0.000
4904	Punjab Vulture Restoration and Conservation Project 01181700249 / 01-07-2017 / Kasur	90.246	45.760	19.492	18.485	37.977	0.000	0.000	0.000
4905	Establishment of Mini Zoo at Taunsa City, District D.G. Khan. 01041601919 / 01-07-2016 / Dera Ghazi Khan	151.152	111.746	27.768	0.000	27.768	0.000	0.000	0.000
4906	Up-gradation & Improvement of Bahawalpur Zoo, Bahawalpur 01021700251 / 01-07-2017 / Bahawalpur	91.324	16.393	65.783	7.951	73.734	0.000	0.000	0.000
4907	Establishment of Chinkara and Black Buck Breeding Centre, Lal Suhanra National Park Bahawalpur 01021700572 / 01-07-2017 / Bahawalpur	35.652	31.196	4.456	0.000	4.456	0.000	0.000	0.000
4908	Improvement / Rehabilitation of Wildlife Park Rahim Yar Khan 01031800046 / 01-07-2018 / Rahim Yar Khan	28.232	16.079	6.794	0.000	6.794	0.000	0.000	0.000
4909	Green Pakistan Programme -Revival of Wildlife Resources in Punjab 01371603596 / 01-07-2016 / Punjab	2,945.300	60.385	111.940	118.899	230.839	714.276	721.285	1,218.515
Total: Regular		4,406.273	670.182	255.613	151.037	406.650	1,334.768	721.285	1,218.515
Total: ON-GOING SCHEMES		4,406.273	670.182	255.613	151.037	406.650	1,334.768	721.285	1,218.515

NEW SCHEMES

Regular

4910	Establishment of Wildlife Park at Jauharabad, District Khushab-Completion of Balance Works 01311901355 / Un-Approved / Khushab	31.402	0.000	31.402	0.000	31.402	0.000	0.000	0.000
4911	Establishment of Mini Zoo at Bhakkar - Completion of balance civil works. 01301901356 / Un-Approved / Bhakkar	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
4912	Development of Animal Safaris and Improvement of Existing Facilities at Safari Zoo, Lahore - Clearance of Pending Liability of the Contractor (Court Case) 01191902471 / Un-Approved / Lahore	21.031	0.000	21.031	0.000	21.031	0.000	0.000	0.000

Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
4913	Establishment of Deer Safari and Improvement of Wildlife Park Changa Manga, District Kasur - Completion of Balance Works (Court Case) 01181901359 / Un-Approved / Kasur	20.917	0.000	17.917	3.000	20.917	0.000	0.000	0.000
Total: Regular		113.350	0.000	110.350	3.000	113.350	0.000	0.000	0.000
Total: NEW SCHEMES		113.350	0.000	110.350	3.000	113.350	0.000	0.000	0.000
Grand Total		4,519.623	670.182	365.963	154.037	520.000	1,334.768	721.285	1,218.515