

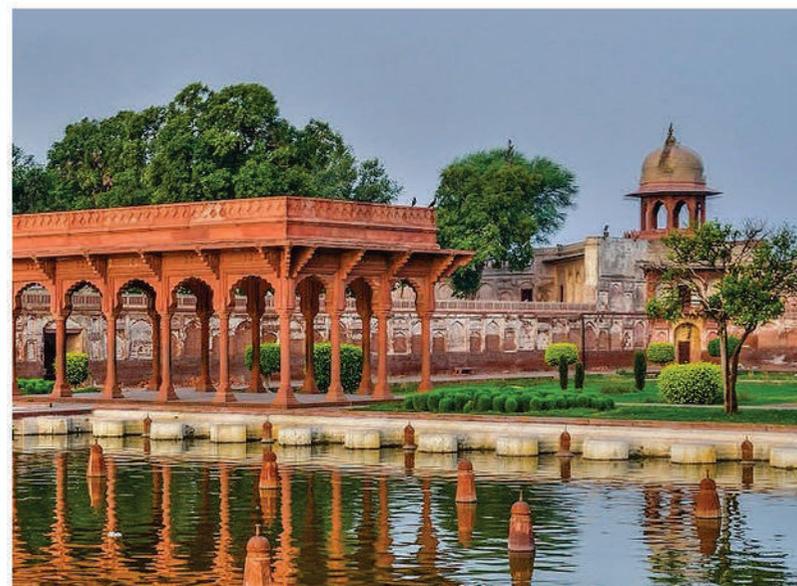
ANNUAL DEVELOPMENT PROGRAM

FY 2025-26

CM
UNJAB

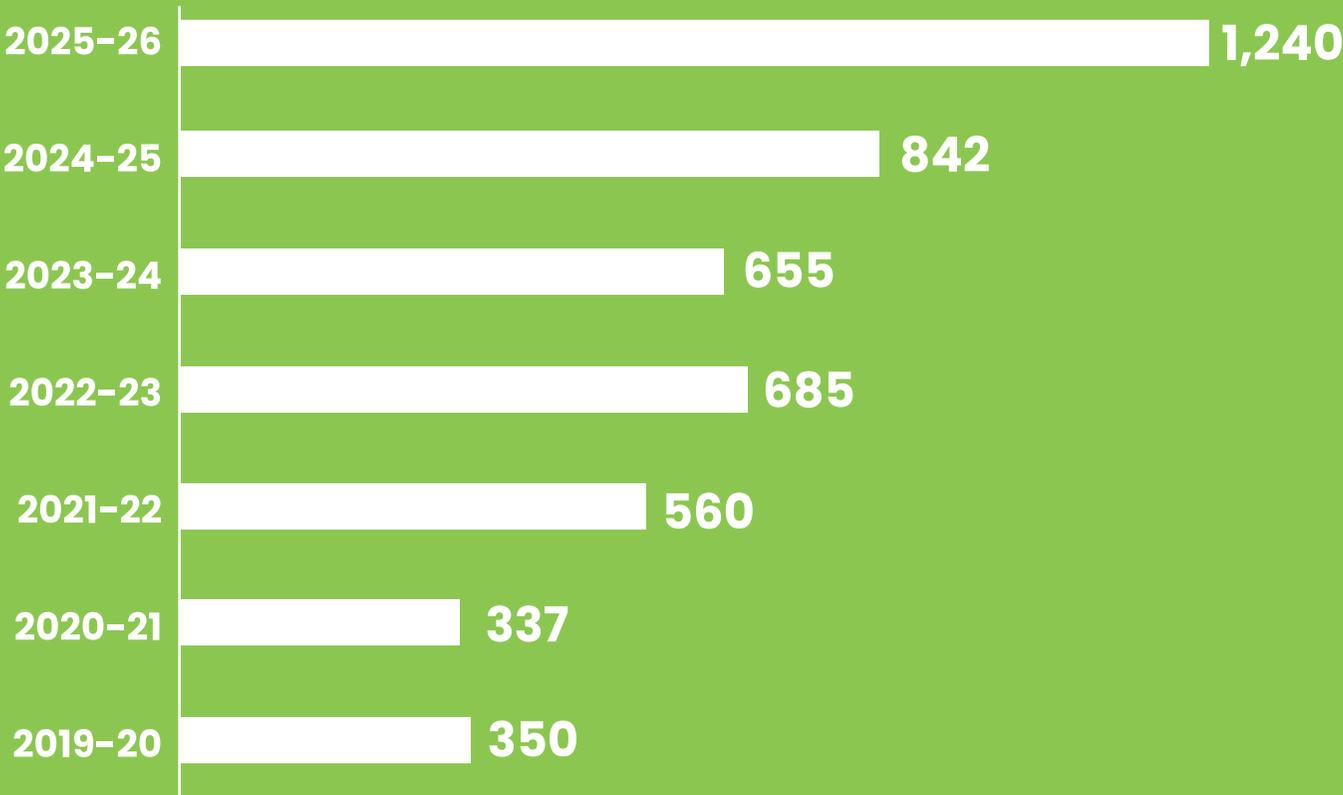






PUNJAB'S HIGHEST DEVELOPMENT BUDGET

PKR BILLION



ADP 2024-25 & 2025-26 AT A GLANCE

Sector	Budget Allocation 2024-25 (PKR Million)	Budget Allocation 2025-26 (PKR Million)
SOCIAL SECTORS	280,650	493,500
School Education	42,500	100,000
Higher Education	17,000	39,500
Special Education	2,000	5,000
Literacy & Non-Formal Education	4,000	4,000
Sports & Youth Affairs	7,600	7,600
Specialized Health Care & Medical Education	86,000	95,000
Health & Population ¹	46,400	86,000
Water Supply & Sanitation	8,000	6,000
Social Welfare	4,000	7,000
Women Development	1,400	1,400
LG&CD	61,750	142,000
INFRASTRUCTURE DEVELOPMENT	246,800	335,500
Roads	143,000	120,000
Irrigation	25,800	38,000
Energy	7,500	7,500
Public Buildings	30,000	25,000
Urban Development	40,500	145,000
PRODUCTION SECTORS	107,850	164,200
Agriculture	64,600	80,000
Cooperatives ²		500
Forestry	4,000	5,000
Wildlife	6,400	10,000
Fisheries	5,300	10,000
Price Control & Commodities Management ²	400	10,500
Livestock & Dairy Development	9,000	5,000
Industries, Commerce & Investment	10,700	12,000
Skill Development & Entrepreneurship ²		12,000
Mines & Minerals	950	1,200
Tourism	6,500	18,000

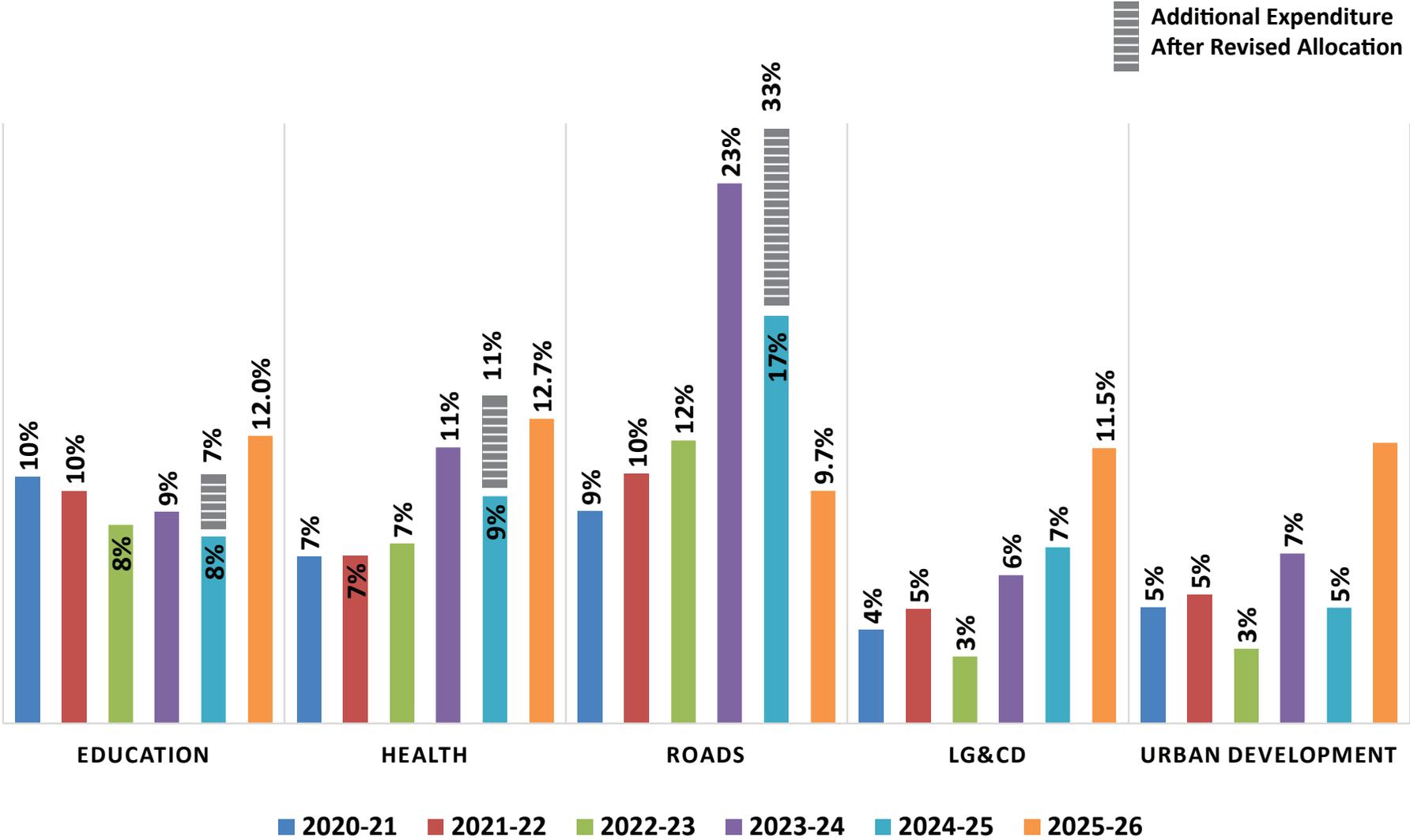
Sector	Budget Allocation 2024-25 (PKR Million)	Budget Allocation 2025-26 (PKR Million)
SERVICES SECTORS	41,000	141,699
Governance & Information Technology	20,700	35,000
Labour & HR Development	400	20,400
Transport	18,500	85,000
Emergency Service (1122)	1,400	1,200
OTHERS	64,200	75,000
Environment & Climate Change	10,000	15,000
Information & Culture	2,600	5,000
Archaeology	800	10,000
Auqaf & Religious Affairs	800	3,000
Human Rights & Minority Affairs	4,000	4,000
Planning & Development	46,000	38,000
SPECIAL INITIATIVES	101,500	30,200
Special Programme/Initiatives/Innovative Financing through PPPs	101,500	30,200
GRAND TOTAL	842,000	1,240,000

Note:

1. Health & Population in FY 2025-26 was Primary & Secondary Health and Population Welfare in FY 2024-25

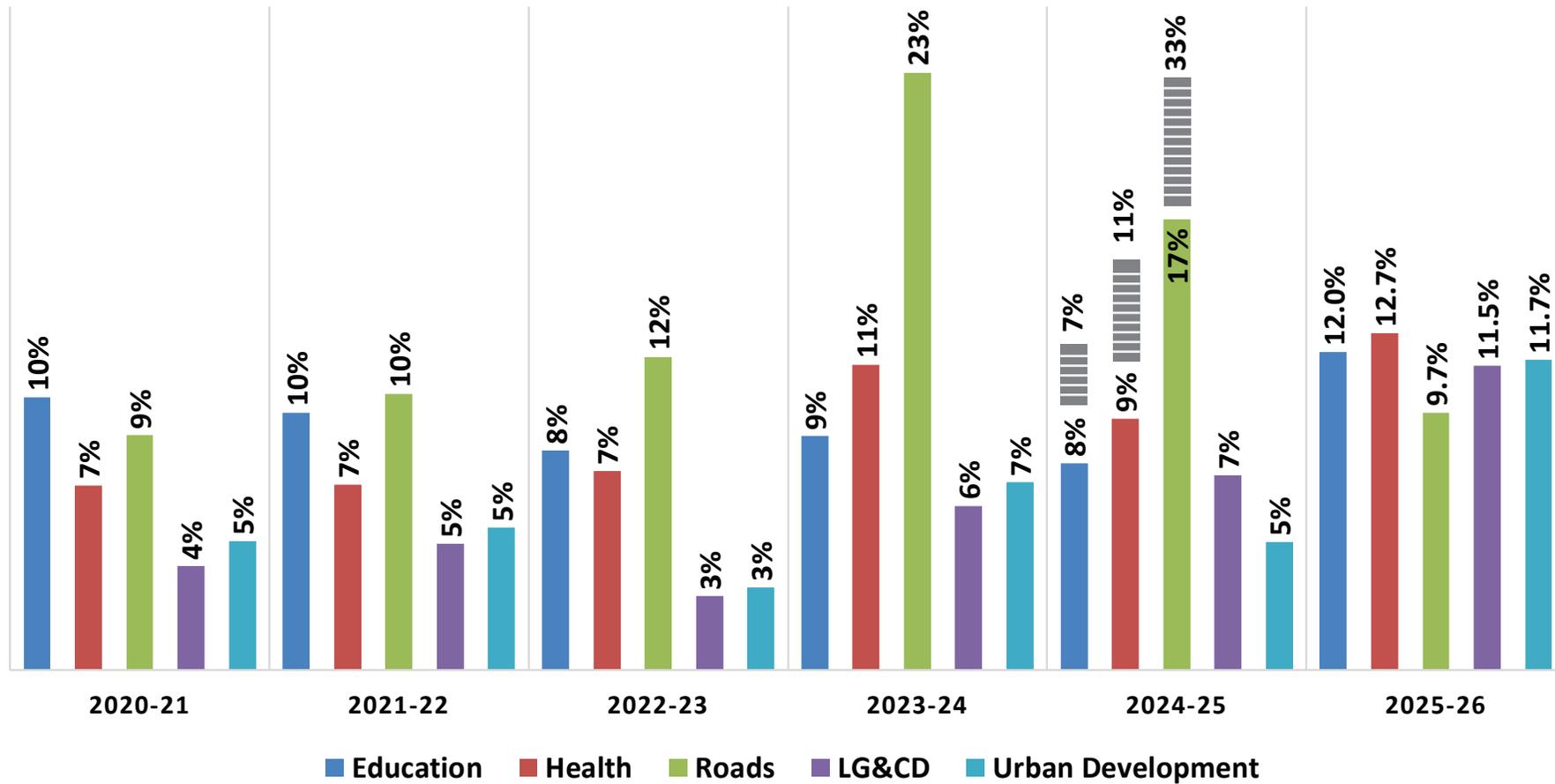
2. New sectors created in FY 2025-26

TRENDS OF MAJOR SECTOR ALLOCATIONS

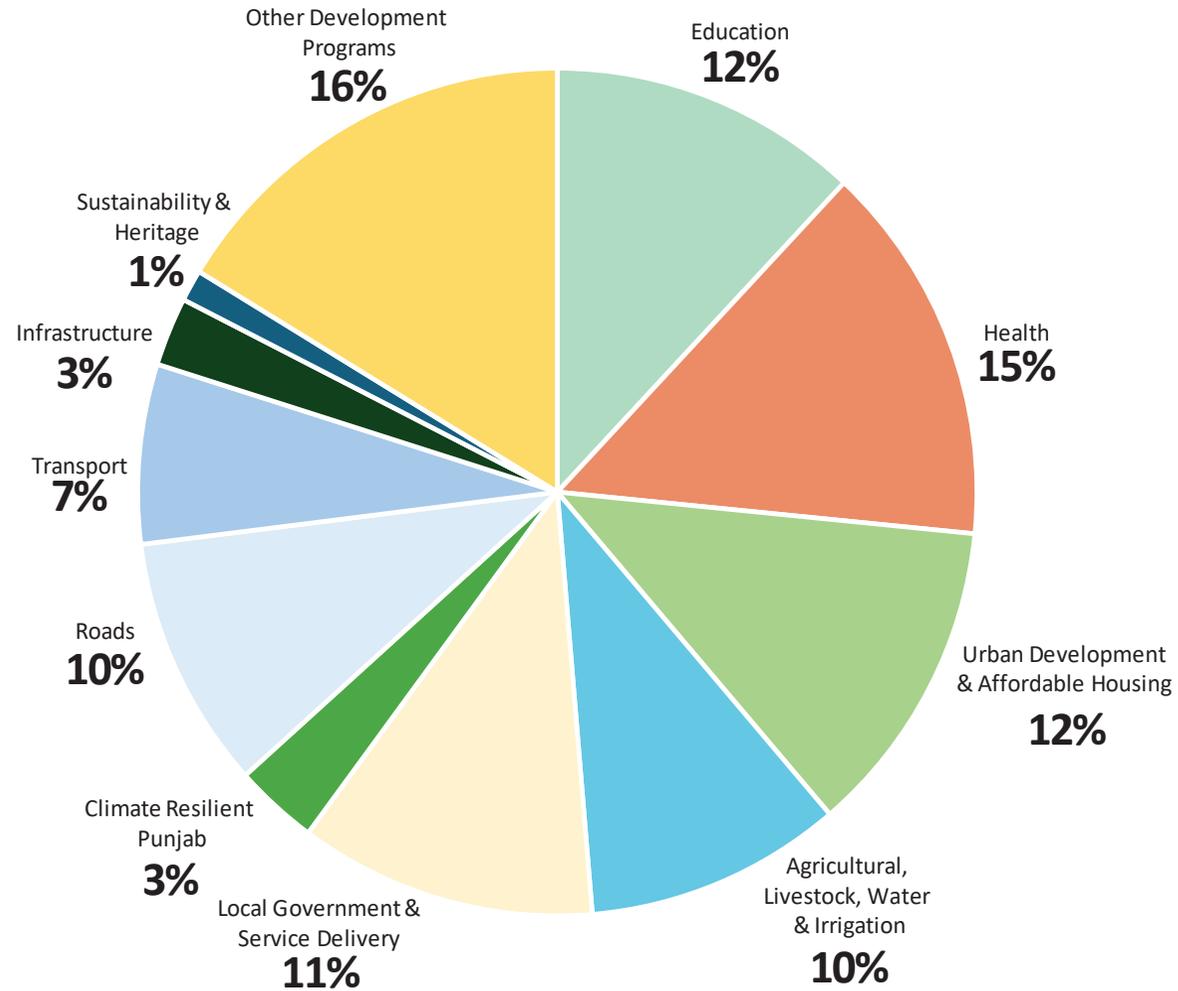


TRENDS OF MAJOR SECTOR ALLOCATIONS

 Additional Expenditure
 After Revised Allocation

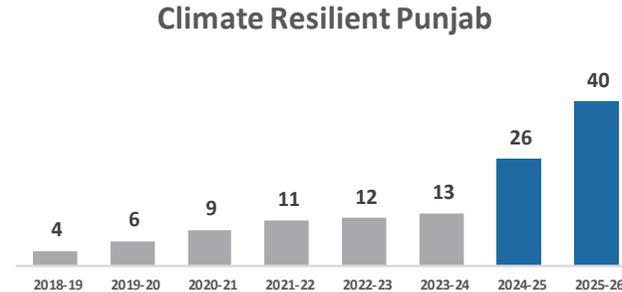
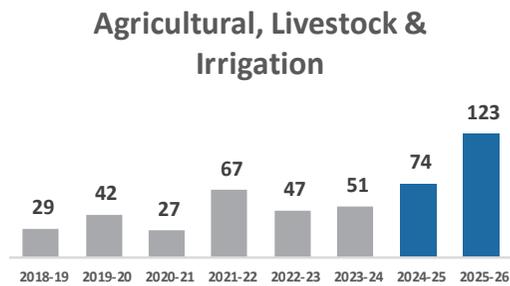
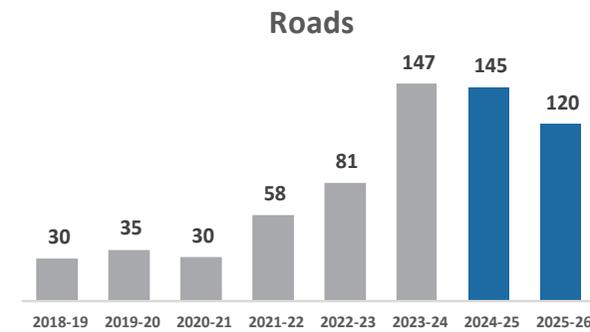
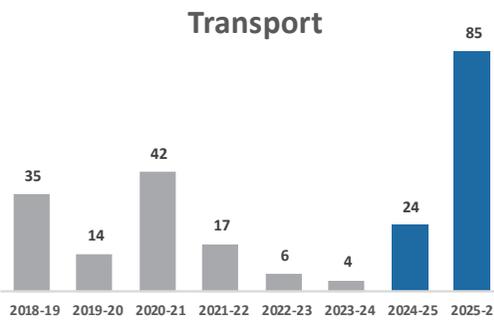
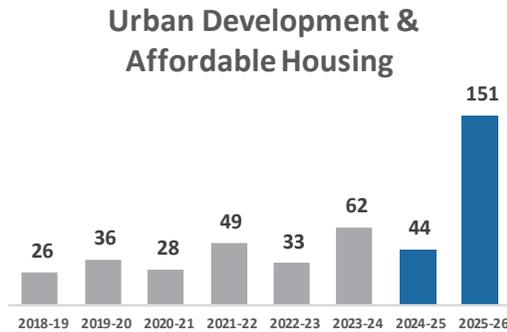
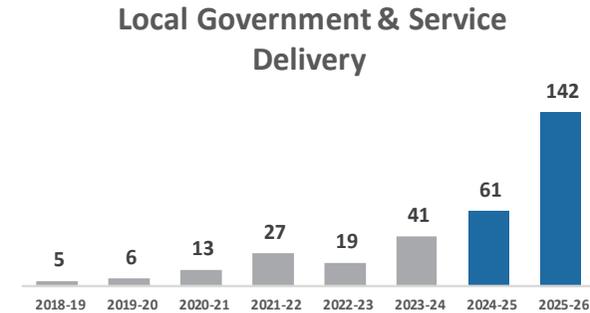
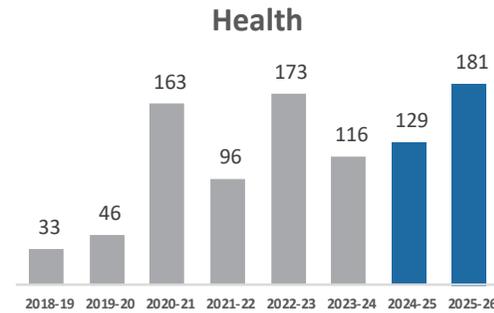
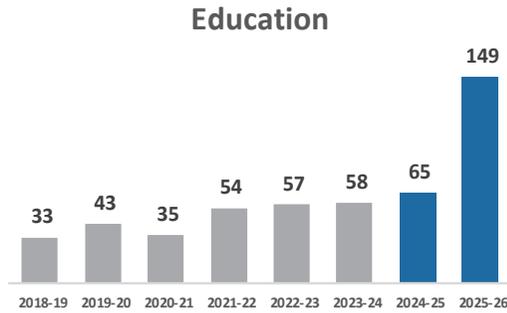


DISTRIBUTION OF DEVELOPMENT BUDGET ESTIMATES FOR FY 2025-26



COMPARISON OF DEVELOPMENT ALLOCATION IN SELECTED SECTORS IN PUNJAB

PKR Billion



Fisheries, Wildlife, Forestry,
Environment & Climate Change



EDUCATION

PKR 148,500 MILLION ALLOCATION FY 2025-26

ANNUAL INCREASE 127%

**School
Education**
FY 2025-26
Rs. 100,000 Million



**Higher
Education**
FY 2025-26
Rs. 39,500 Million

**Special
Education**
FY 2025-26
Rs. 5,000 Million



**Literacy
& Non-Formal
Education**
FY 2025-26
Rs. 4,000 Million



SCHOOL EDUCATION

Chief Minister's Punjab Schools Meal Program

Allocation Rs. 7,000 million

Punjab Education Foundation

Allocation Rs. 35,000 million

Classrooms in Public Schools

Allocation Rs. 25,000 million

Missing Facilities in Public Schools

- IT Labs and Clean Drinking Water

Allocation Rs. 10,000 million

New Classrooms in Public Schools

Allocation Rs. 5,000 million

Schools of Eminence in all Districts

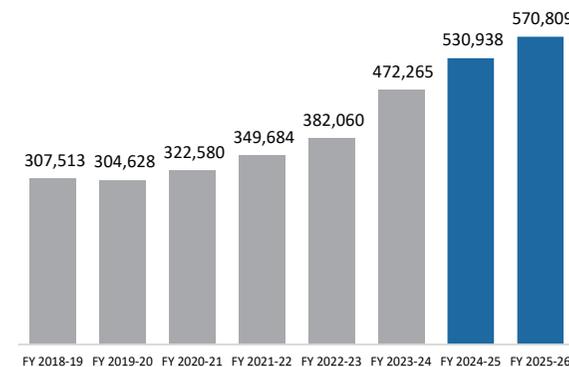
Allocation Rs. 5,000 million

Getting Results Access and Delivery of Quality Education Services

Allocation Rs. 5,000 million

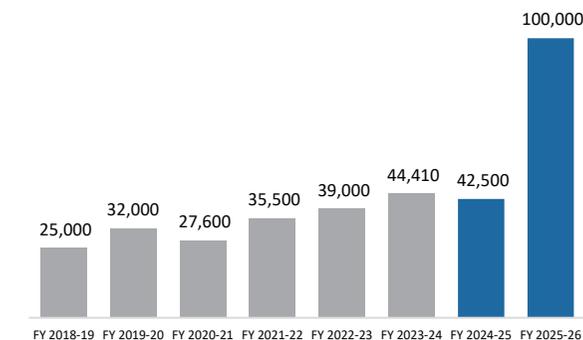
Current Budget

PKR Million



Development Budget

PKR Million



182%

Increase in Development Allocation from
FY 2021-22 to FY 2025-26



HIGHER EDUCATION

Chief Minister's Punjab Honhaar Scholarship Program

Allocation Rs. 15,000 million

Chief Minister's Punjab Laptop Program

Allocation Rs. 15,000 million

Chief Minister's Program for New Colleges, IT Labs and Missing Facilities

Allocation Rs. 6,000 million

Chief Minister's Program for Sub-Campuses of Universities

Allocation Rs. 2,000 million

Punjab Education Endowment Fund

Allocation Rs. 100 million

University of Applied Engineering and Emerging Technologies, Sialkot

Allocation Rs. 100 million

Punjab Higher Education Commission

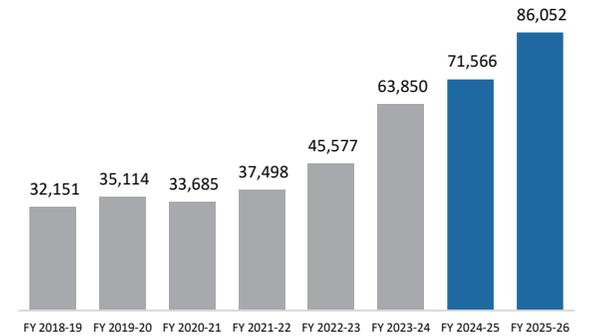
Allocation Rs. 100 million

University of Gujranwala

Allocation Rs. 50 million

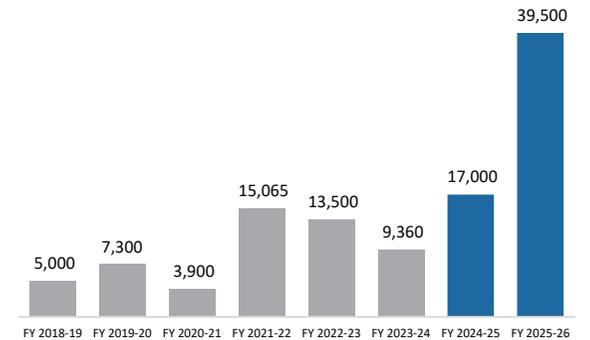
Current Budget

PKR Million



Development Budget

PKR Million



162%

Increase in Development Allocation from
FY 2021-22 to FY 2025-26



SPECIAL EDUCATION

Chief Minister’s Meal Program for Special Students in Special Education Institutions

Allocation Rs. 1,450 million

Maryam Nawaz Khud Mukhtar Program (e-Earn Training and Skill Development Program)

Allocation Rs. 150 million

Transport Facility for Special Education Institutions

Allocation Rs. 1,750 million

Construction of New Buildings in Special Educational Schools

Allocation Rs. 280 million

Surveillance Capabilities in Special Education Schools (Phase II)

Allocation Rs. 400 million

Building of 06 Govt. Special Education Centres

Allocation Rs. 250 million

Installation of CCTV Cameras in Special Education Class Rooms

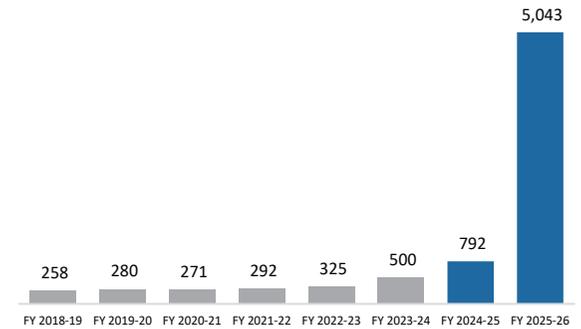
Allocation Rs. 214 million

Autism School in Lahore

Allocation Rs. 176 million

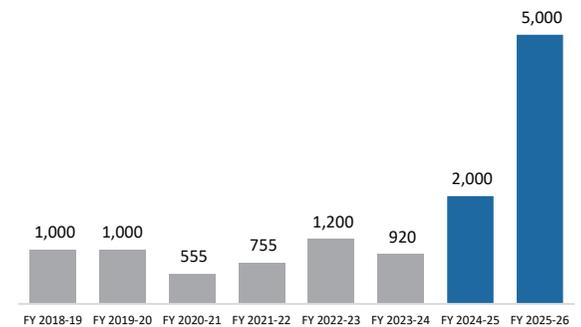
Current Budget

PKR Million



Development Budget

PKR Million



562%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



LITERACY & NON-FORMAL EDUCATION

South Punjab Non-Formal Education Project

Allocation Rs. 1,539 million

North Punjab Non-Formal Education Project

Allocation Rs. 1,101 million

Central Punjab Non-Formal Education Project

Allocation Rs. 1,059 million

NFE BEACON (Non-Formal Education – Bringing Education Awareness through Community Outreach and Networks)

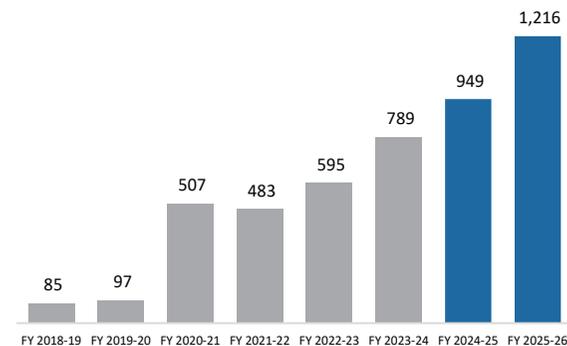
Allocation Rs. 249 million

Adult Literacy Centers in Punjab

Allocation Rs. 50 million

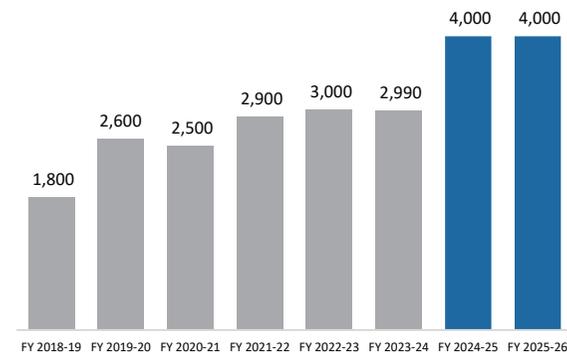
Current Budget

PKR Million



Development Budget

PKR Million



38%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



HEALTH

PKR 181,000 MILLION ALLOCATION FY 2025-26

ANNUAL INCREASE 37%



Health & Population FY 2025-26 Rs. 86,000 Million



Universal Health Insurance FY 2025-26 Rs. 25,000 Million



Specialized Health Care & Medical Education FY 2025-26 Rs. 70,000 Million



HEALTH & POPULATION

Maryam Nawaz Community Health Services Program through Outsourced Community Health Inspectors

Allocation Rs. 12,584 million

Community Empowerment and Strengthening of Healthcare Access through Maryam Nawaz Health Clinic

Allocation Rs. 8,688 million

Revamping of BHUs and RHCs of North and Central Punjab

Allocation Rs. 6,941 million

Punjab Health Facilities Management Company

Allocation Rs. 6,400 million

Punjab Family Planning Program

Allocation Rs. 4,441 million

Revamping of Non 24/7 BHUs

Allocation Rs. 4,000 million

Revamping of Remaining 24/7 BHUs

Allocation Rs. 4,000 million

Revamping of Existing Dispensaries and MCH Centers

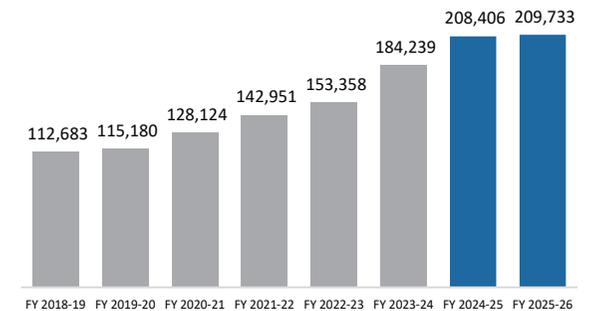
Allocation Rs. 3,000 million

Equipment and Furniture & Fixture of BHUs and RHCs

Allocation Rs. 3,000 million

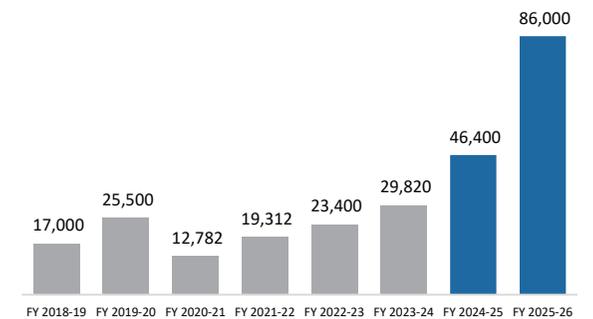
Current Budget

PKR Million



Development Budget

PKR Million



345%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



SPECIALIZED HEALTHCARE & MEDICAL EDUCATION

Chief Minister's Special Initiative for Dialysis Program

Allocation Rs. 8,663 million

Chief Minister's Special Initiative for Transplant Program

Allocation Rs. 3,639 million

Chief Minister's Children Heart Surgery Program

Allocation Rs. 3,212 million

Universal Health Coverage Under Insurance Program

Allocation Rs. 25,000 million

Nawaz Sharif Institute of Cancer Treatment and Research, Lahore

Allocation Rs. 12,000 million

Nawaz Sharif Medical District in Lahore

Allocation Rs. 6,288 million

Children Hospital at Rawalpindi

Allocation Rs. 6,000 million

Medical Equipment for Jinnah Institute of Cardiology, Lahore

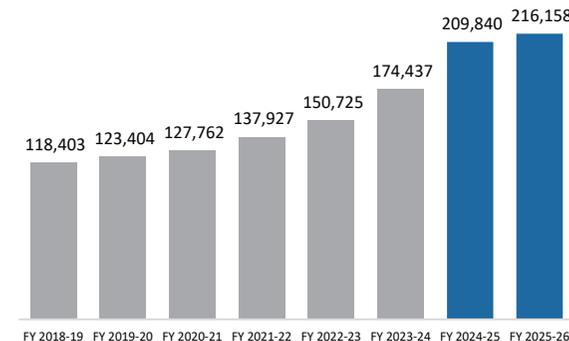
Allocation Rs. 4,556 million

Burn Units at Sheikh Zayed Hospital, Rahim Yar Khan & Victoria Hospital Bahawalpur

Allocation Rs. 1,000 million

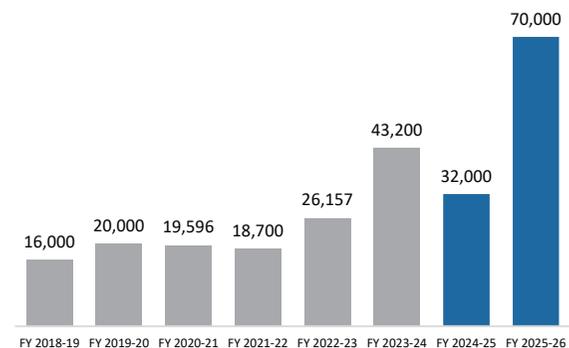
Current Budget

PKR Million



Development Budget*

PKR Million



274%

Increase in Development Allocation from
FY 2021-22 to FY 2025-26

*This does not include UHI



INFRASTRUCTURE

PKR 237,500 MILLION ALLOCATION FY 2025-26

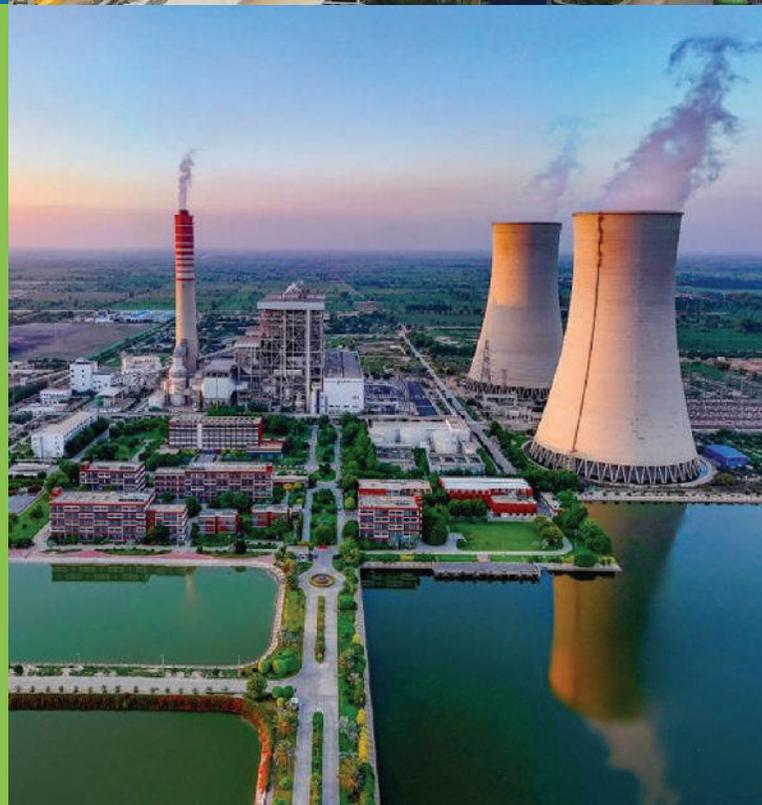
ANNUAL INCREASE 15%

Roads
FY 2025-26
Rs. 120,000 Million



Transport
FY 2025-26
Rs. 85,000 Million

Public Buildings
FY 2025-26
Rs. 25,000 Million



Energy
FY 2025-26
Rs. 7,500 Million



ROADS

Sarkain Bahal Punjab Kushhal Program

Allocation Rs. 50,000 million

Rehabilitation of Multan-Vehari Road Length 93.5 Km

Allocation Rs. 4,500 million

Rehabilitation of Gujrat-Sargodha Road Km 27.90 to 122.20

Allocation Rs. 4,000 million

Rehabilitation of Muridke-Narowal Road

Allocation Rs. 3,000 million

Rehabilitation of Road from Bahawalnagar to Head Sulemanki

Allocation Rs. 2,300 million

Additional Carriageway (Dehli - Multan Road)

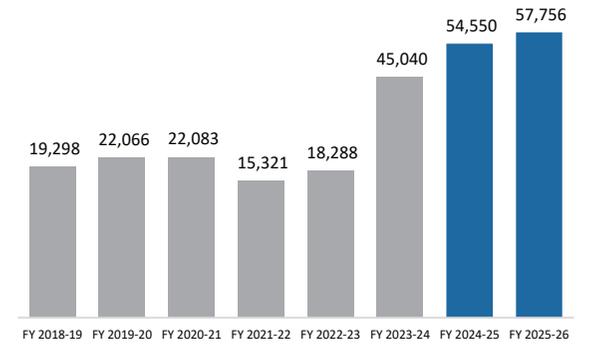
Allocation Rs. 2,108 million

Rehabilitation of Sahiwal – Arifwala - Bahawalnagar Road

Allocation Rs. 2,067 million

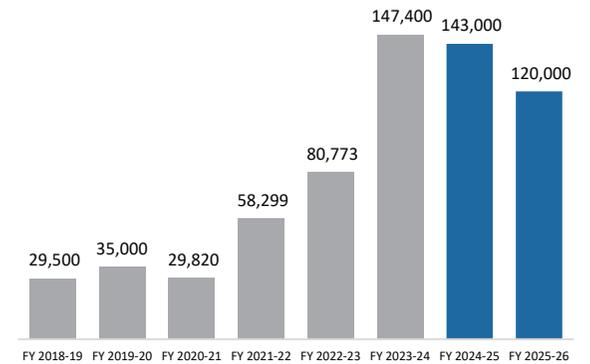
Current Budget

PKR Million



Development Budget

PKR Million



106%

Increase in Development Allocation from
FY 2021-22 to FY 2025-26



TRANSPORT

Eco-Friendly Buses in all Divisions of Punjab

Allocation Rs. 46,215 million

Seed Money for Development of Mass Transit System Gujranwala, Faisalabad and Yellow Line in Lahore

Allocation Rs. 28,000 million

Feasibility, Seed Money for Establishment of Air Punjab, Regional Railways Tracks, Tourist Glass Train from Rawalpindi/ Islamabad to Murree and High-Speed Rail from Lahore to Rawalpindi

Allocation Rs. 6,000 million

Urban Bus Depot and Allied Infrastructure in Faisalabad, Bahawalpur, Multan, Rawalpindi, Rajanpur and Lahore

Allocation Rs. 3,100 million

Depots, Bus Shelters, Flag Posts and Allied Facilities for Public Transport Services

Allocation Rs. 950 million

Feasibility Study for New Mass-Transit Systems in Lahore and Sargodha

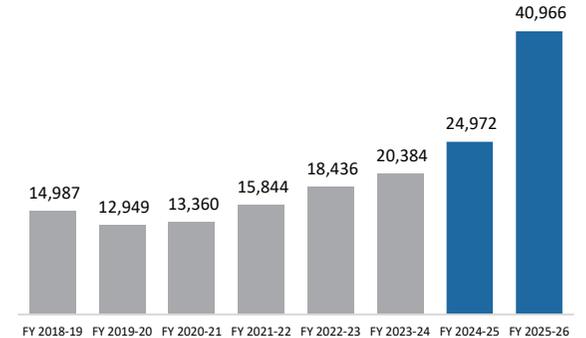
Allocation Rs. 280 million

Strengthening of Regional Transport Authorities

Allocation Rs. 100 million

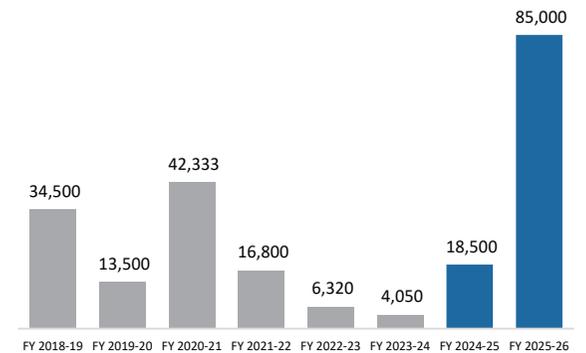
Current Budget

PKR Million



Development Budget

PKR Million



406%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



PUBLIC BUILDINGS

Revamping of Correctional Facilities in 21 Jails in Punjab

Allocation Rs 1,451 million

MPA Hostel Lahore Phase II

Allocation Rs. 1,000 million

Enforcement Stations of PERA

Allocation Rs 800 million

Judicial Complex at District Headquarter Jhang

Allocation Rs. 800 million

New Court Blocks at Lahore High Court, Lahore

Allocation Rs. 800 million

Parking Plaza at Lahore High Court, Multan Bench, Multan

Allocation Rs. 586 million

Headquarter of Crime Control Department, Qurban Lines, Lahore

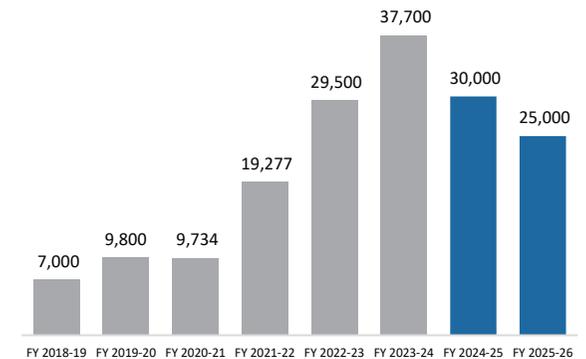
Allocation Rs. 350 million

New District Jails in Sialkot and Nankana

Allocation Rs. 91 million

Development Budget

PKR Million



30%

Increase in Development Allocation from
FY 2021-22 to FY 2025-26



ENERGY

Chief Minister’s Punjab Free Solar Panel Scheme

Allocation Rs. 3,876 million

Solarisation of Public Buildings

Allocation Rs. 9,846 million

Sustainable Energy Enablement Scheme

Allocation Rs. 200 million

Design and Construction of Net Zero Energy Building

Allocation Rs. 192 million

Installation of Biofertilizer Plant at Gujjar Colony, Lahore

Allocation Rs. 150 million

Green Energy Projects Financed by KFW Bank Germany

Allocation Rs 115 million

Renewable Energy Development Sector Investment Programme REDSIP

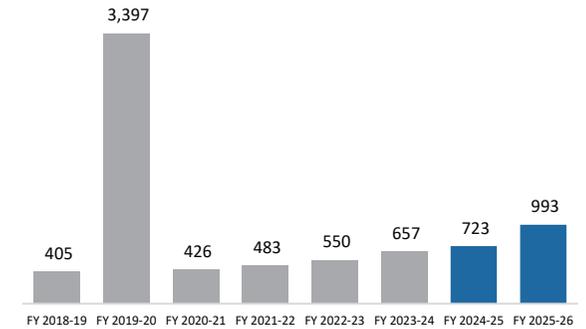
Allocation Rs. 51 million

Feasibility Study for Electric Power Regulatory Authority, Punjab

Allocation Rs. 30 million

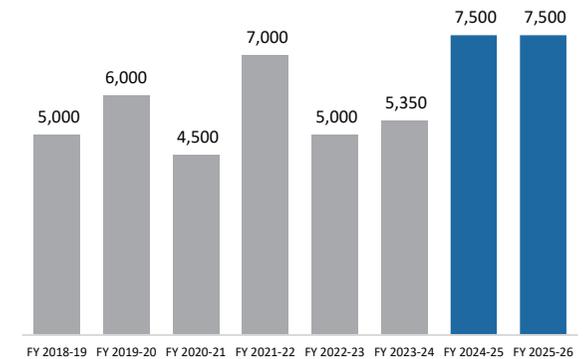
Current Budget

PKR Million



Development Budget

PKR Million



7%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



AGRICULTURE, LIVESTOCK, WATER & IRRIGATION

PKR 123,000 MILLION ALLOCATION FY 2025-26

ANNUAL INCREASE 67%



Agriculture
FY 2025-26
Rs. 80,000 Million



Irrigation
FY 2025-26
Rs. 38,000 Million



**Livestock &
Dairy Development**
FY 2025-26
Rs. 5,000 Million



AGRICULTURE

Chief Minister’s Punjab Hi Power Tractor Program

Allocation Rs. 10,000 million

Chief Minister’s Program for Solarization of Agricultural Tubewells in Punjab

Allocation Rs. 8,756 million

Chief Minister’s Punjab Kissan Card

Allocation Rs. 6,300 million

Chief Minister’s Punjab Green Tractor Program (Phase-II)

Allocation Rs. 5,500 million

Chief Minister's Punjab Hi-Tech Farm Mechanization Financing Program

Allocation Rs. 1,500 million

Water Reservoirs, Water Conservation and Water Use Efficiency

Allocation Rs. 20,000 million

Punjab Resilient and Inclusive Agriculture Transformation

Allocation Rs. 13,924 million

Punjab Clean Air Program (World Bank Funded)

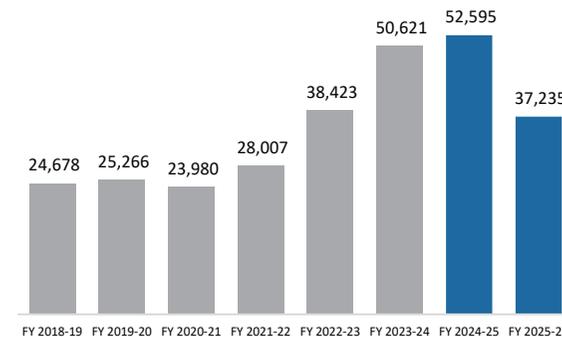
Allocation Rs. 2,000 million

Transformation of Agriculture in Pothohar

Allocation Rs. 1,000 million

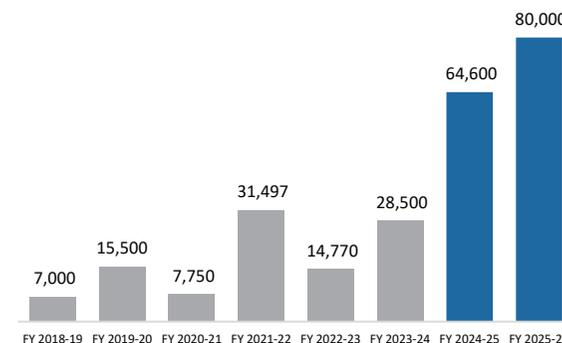
Current Budget

PKR Million



Development Budget

PKR Million



154%

Increase in Development Allocation from
FY 2021-22 to FY 2025-26



IRRIGATION

Chief Minister’s Water Conservation and Livelihood Project in Punjab Barani Tract

Allocation Rs. 299 million

Jalalpur Irrigation Project

Allocation Rs. 11,120 million

Water Infrastructure Development-Program

Small and Medium Dams

Allocation Rs. 6,684 million

Concrete Lining of Irrigation Channels to Improve Conveyance Efficiency

Allocation Rs. 3,070 million

Remodeling of Balloki-Sulemanki (B.S- I & II) Link Canal

Allocation Rs. 1,650 million

Lining of Priority Canals to Improve Conveyance Efficiency

Allocation Rs. 1,000 million

Remodeling of Rasul-Qadirabad (R-Q) Link Canal from RD 0+000 to RD 145+256

Allocation Rs. 950 million

Rehabilitation of Qadirabad - Balloki (Q-B) Link Canal from RD 0+000 to RD 386+235

Allocation Rs. 700 million

Rehabilitation of Water Storage and Usage Infrastructure

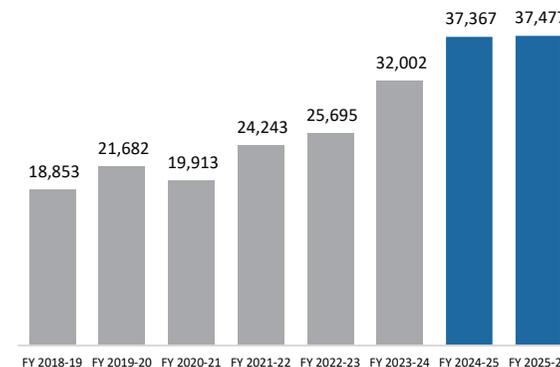
Allocation Rs. 2,000 million

Establishment of Water Reservoirs

Allocation Rs. 1,000 million

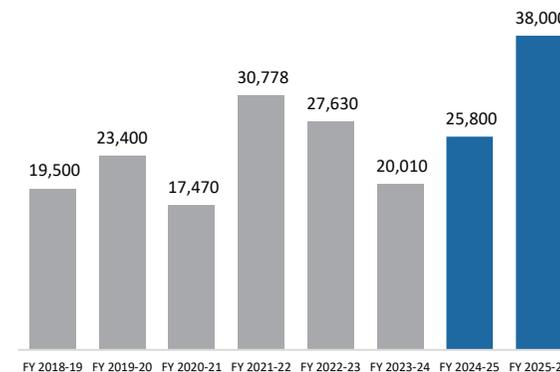
Current Budget

PKR Million



Development Budget

PKR Million



23%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



LIVESTOCK & DAIRY DEVELOPMENT

Chief Minister's Punjab Livestock Card

Allocation Rs. 1,029 million

Livestock Asset Transfer to Rural Women in South Punjab

Allocation Rs. 1,000 million

Chief Minister's Punjab Livestock Productivity Scheme (Phase I)

Allocation Rs. 793 million

Foot and Mouth Disease Control Program

Allocation Rs. 381 million

Chief Minister's Punjab's Internship Program for Vets and Para-vets

Allocation Rs. 300 million

FMD Free Zone at Bahawalnagar

Allocation Rs. 250 million

X-Ray & Surgical Facilities at District Level for Animal Health and Welfare

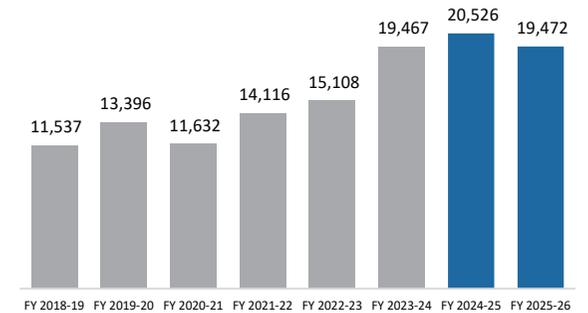
Allocation Rs. 250 million

Genetic Improvement of Non-Descript Cattle through Provision of Exotic Semen

Allocation Rs. 220 million

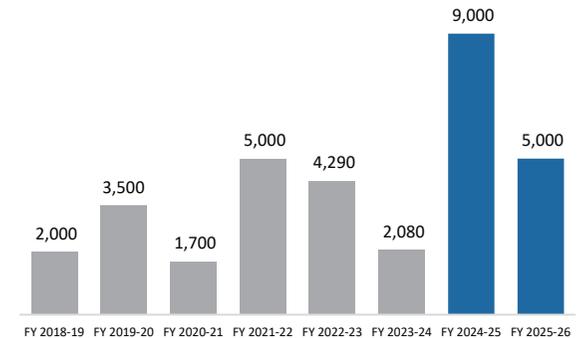
Current Budget

PKR Million



Development Budget

PKR Million

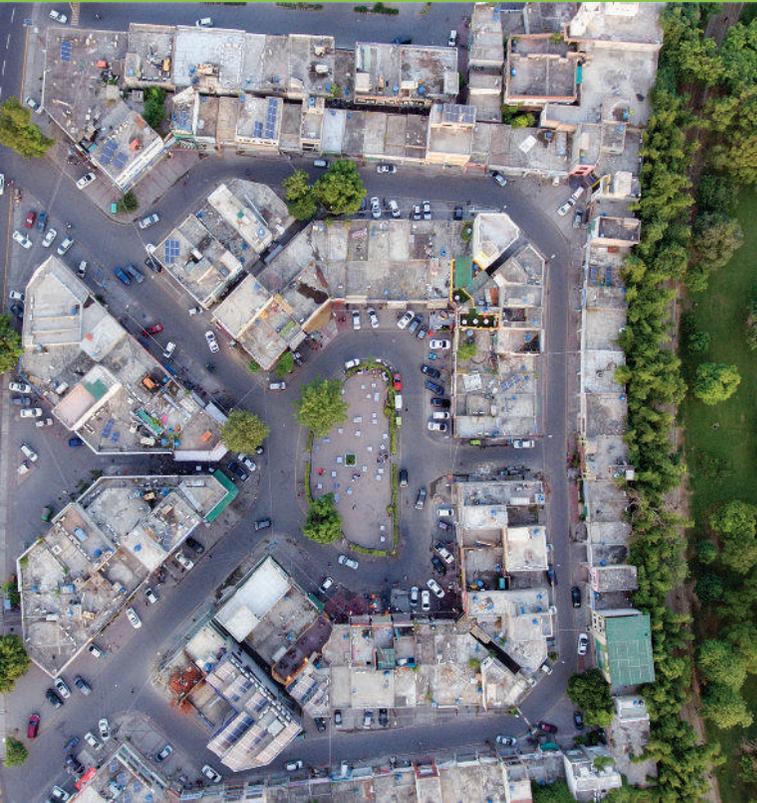




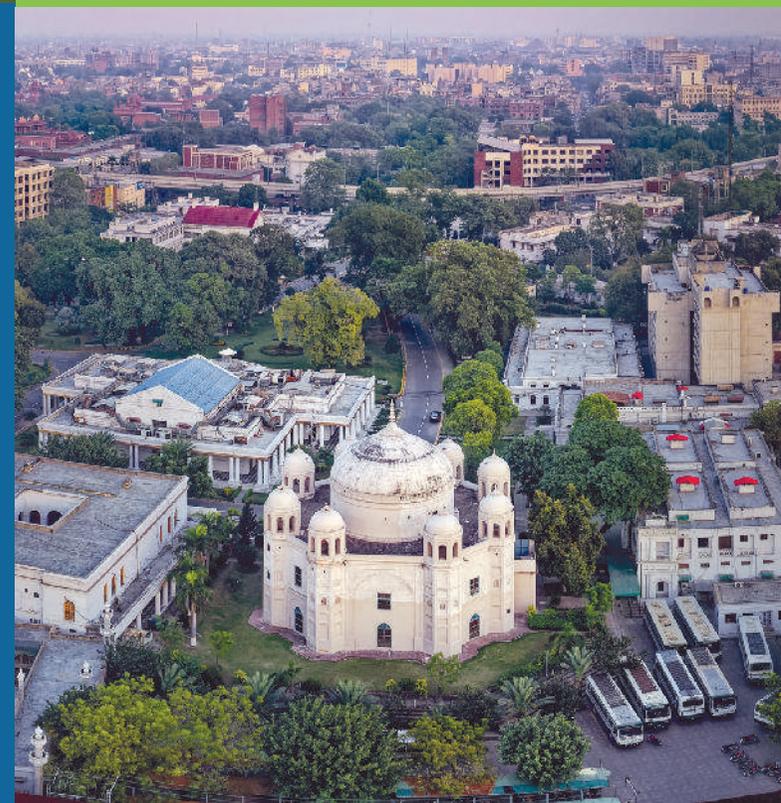
URBAN DEVELOPMENT & AFFORDABLE HOUSING

PKR 145,000 MILLION ALLOCATION FY 2025-26

ANNUAL INCREASE 303%



**Urban
Development
FY 2025-26
Rs. 145,000 Million**





URBAN DEVELOPMENT

Apni Chhat Apna Ghar

Allocation Rs. 50,100 million

Chief Minister's Lahore Development Program (12 Zones)

Allocation Rs. 39,900 million

Chief Minister's Saaf Pani Program

Allocation Rs. 5,000 million

Eastern Wastewater Treatment Plant 33 MGD of Faisalabad City Phase-I (DANIDA Assisted)

Allocation Rs. 17,715 million

Rawalpindi Ring Road-R3 (38.3 KM) Main Carriageway (MCW) from Banth (N-5) to Thalian (M-2)

Allocation Rs. 8,800 million

Strengthening of Newly Established PHAs/WASAs in Punjab

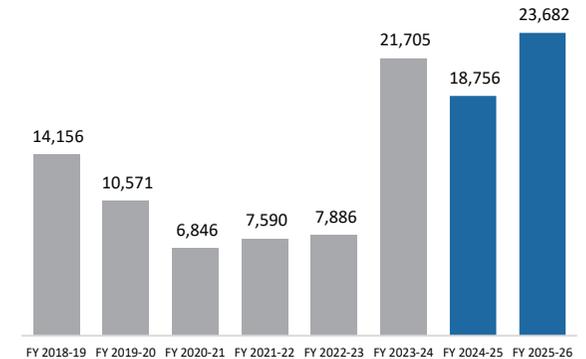
Allocation Rs. 10,000 million

Extension of Water Resources Faisalabad City Phase II (French Funded)

Allocation Rs. 6,106 million

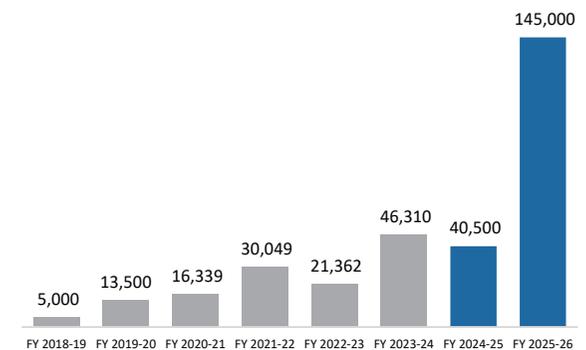
Current Budget

PKR Million



Development Budget

PKR Million



383%

Increase in Development Allocation from FY 2021-22 to FY 2025-26

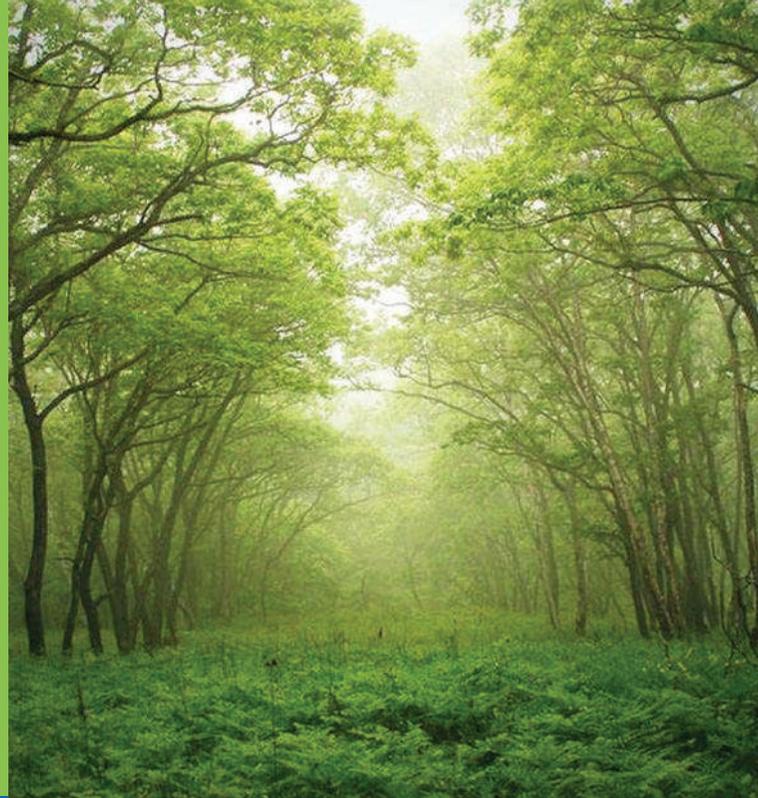


CLIMATE RESILIENT PUNJAB

PKR 40,000 MILLION ALLOCATION FY 2025-26

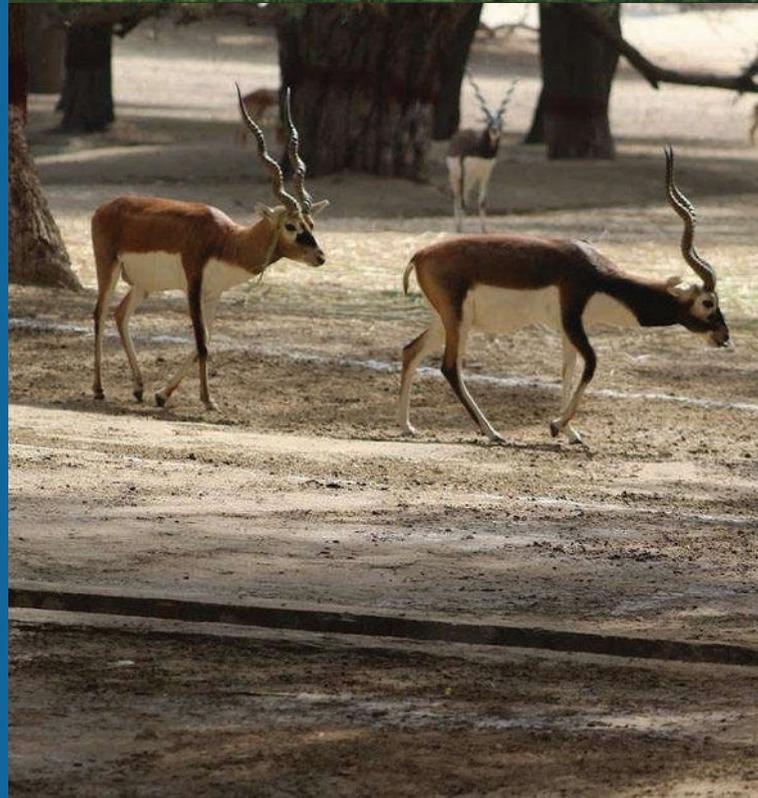
ANNUAL INCREASE 54%

**Environment &
Climate Change**
FY 2025-26
Rs. 15,000 Million



Fisheries
FY 2025-26
Rs. 10,000 Million

Wildlife
FY 2025-26
Rs. 10,000 Million



Forestry
FY 2025-26
Rs. 5,000 Million



ENVIRONMENT & CLIMATE CHANGE

Punjab Smog Mitigation and Response Initiative – Air Safe

Allocation Rs. 3,381 million

Climate Observatory in Punjab

Allocation Rs. 3,000 million

Environment Protection Force in 10 Zones of Punjab

Allocation Rs. 1,948 million

Green Building for EMC, EPD and New Allied Entities Established

Allocation Rs. 1,339 million

Air & Water Quality Monitoring System

Allocation Rs. 1,410 million

Chief Minister’ Punjab Green Credit Program

Allocation Rs. 547 million

Enhancing Awareness to Combat Air Pollution Under the World Bank’s PCAP

Allocation Rs. 50 million

25 AQMS Under the World Bank’s PCAP

Allocation Rs. 50 million

Integrated Air Pollutant and GHG Inventory System

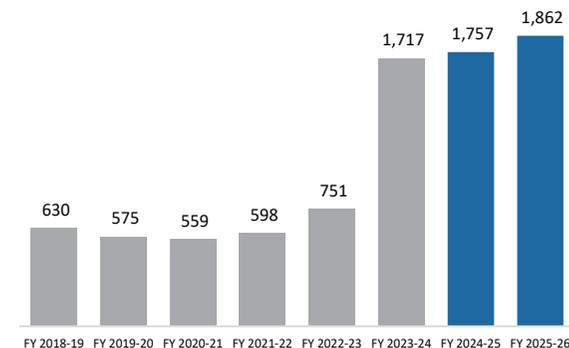
Allocation Rs. 42 million

Establishment of Fixed and Mobile Fuel Quality Testing Labs

Allocation Rs. 40 million

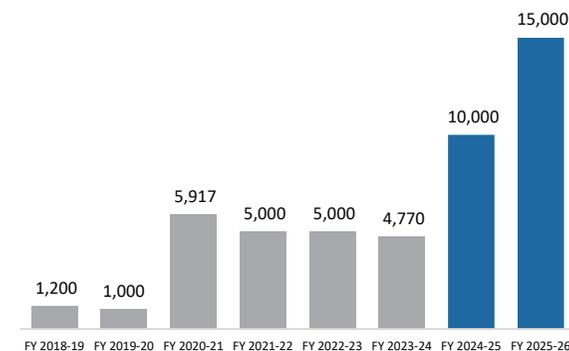
Current Budget

PKR Million



Development Budget

PKR Million



200%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



FISHERIES

Shrimp Farming in Punjab

Allocation Rs. 3,778 million

Shrimp Estate and Value Chain

Allocation Rs. 3,000 million

Shrimp Farms at Rakh Ali Wali, Muzaffargarh

Allocation Rs. 1,000 million

Model Fish Market, Lahore

Allocation Rs. 849 million

Aquaculture Malls in Punjab

Allocation Rs. 633 million

Feasibility Study on Large-Scale Shrimp Farming

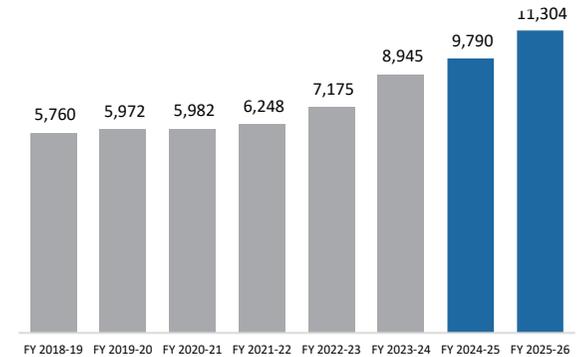
Allocation Rs. 500 million

Hatchery Facilities for Pangasius and other High Value Fish Species

Allocation Rs. 154 million

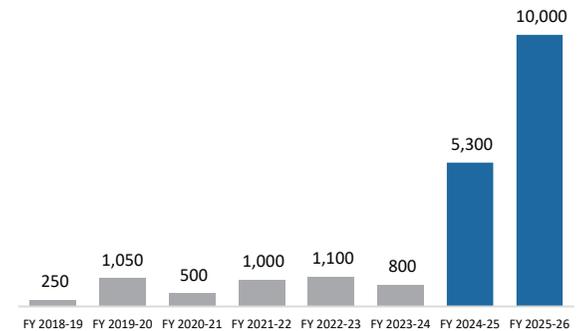
Current Budget

PKR Million



Development Budget

PKR Million



900%

Increase in Development Allocation from
FY 2021-22 to FY 2025-26



WILDLIFE

Eco-Tourism at Changa Manga and Wetlands, Uchhali & Chashma

Allocation Rs. 6,000 million

Revamping of Bansara Gali Zoological Garden, Murree

Allocation Rs. 3,140 million

Experience Development at Captive Facilities in Punjab

Allocation Rs. 214 million

Punjab Wildlife Census

Allocation Rs. 200 million

Chief Minister's Wildlife Rescue Force

Allocation Rs. 50 million

Revamping of Bahawalpur and Lahore Zoos

Allocation Rs. 25 million

Implementation of Master Plan of Safari Zoo Lahore

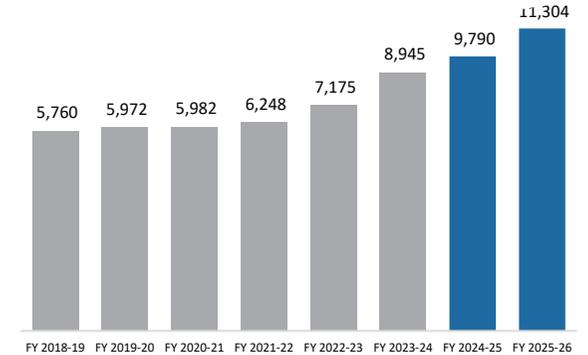
Allocation Rs. 20 million

Eco-Tourism Facilities at Lal Suhanra National Park and Salt Range

Allocation Rs. 05 million

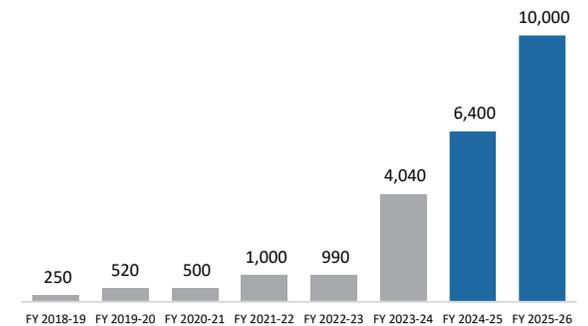
Current Budget

PKR Million



Development Budget

PKR Million



900%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



FORESTRY

Chief Minister's "Plant for Pakistan" Initiative

Allocation Rs. 4,241 million

GIS Based Protection Regime and Establishment of Digital Communication Cell

Allocation Rs. 322 million

Shielding Summits Disaster Preparedness in Murree & Kahuta Hills

Allocation Rs. 150 million

Chief Minister's Initiative for Agro Forestry for Forest Waste Land

Allocation Rs. 89 million

Upscaling of Green Pakistan Program

Allocation Rs. 50 million

Eco Tourism Facility at Lal Suhanra National Park as per International Best Practices

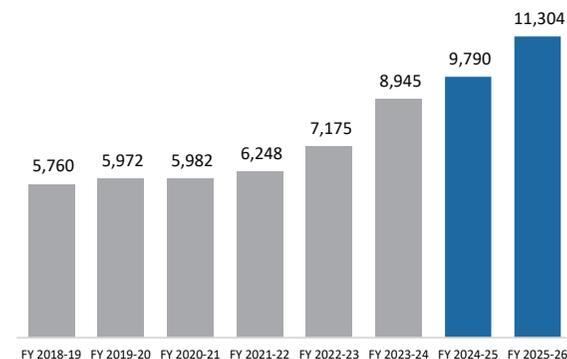
Allocation Rs. 50 million

Afforestation Along Linear Plantation in Punjab

Allocation Rs. 10 million

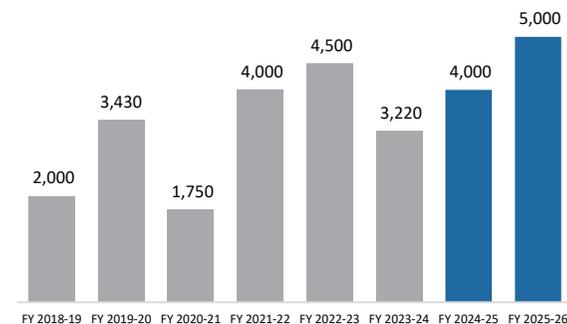
Current Budget

PKR Million



Development Budget

PKR Million



25%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



TOURISM

PKR 33,000 MILLION ALLOCATION FY 2025-26

ANNUAL INCREASE 394%

Tourism
FY 2025-26
Rs. 18,000 Million



Information & Culture
FY 2025-26
Rs. 5,000 Million



**Archaeology &
Museums**
FY 2025-26
Rs. 10,000 Million





TOURISM

Conservation, Rehabilitation, Improvement and Upgradation of Lahore Museum

Allocation Rs. 810 million

Revitalization of TDCP Resorts in Punjab

Allocation Rs. 3,606 million

Land Acquisition for Tourists Facilitation Centers in Punjab

Allocation Rs. 800 million

Chairlift System and Allied Infrastructure at Kotli Sattian, District Murree

Allocation Rs. 614 million

Water Sports, Parasailing and Speed Boats at Dharabi Lake, District Chakwal

Allocation Rs. 300 million

Heritage Conservation of Old Town Bhera for Promotion of Tourism

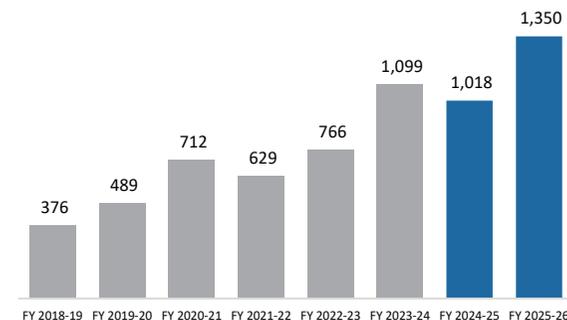
Allocation Rs. 293 million

Digital Mapping of Tourism Sites in Punjab

Allocation Rs. 28 million

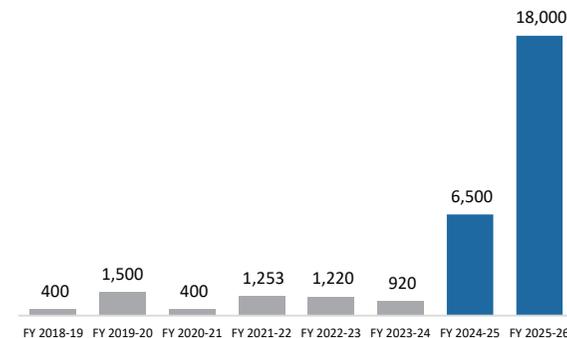
Current Budget

PKR Million



Development Budget

PKR Million



1337%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



ARCHAEOLOGY

Preservation of World Heritage Sites of Taxila, Hiran Minar, Harrapa, Rohtas Fort and Derawar Fort

Allocation Rs. 4,745 million

Conservation and Improvement of other Historical and Archaeological Sites

Allocation Rs. 1,000 million

Conservation of Din Garh, Mauj Garh, Phulara, Marot Fort, Jam Garh and Mir Garh Forts

Allocation Rs. 1,499 million

Restoration of Tombs of Nadra Begum and Ali Mardan, Lahore

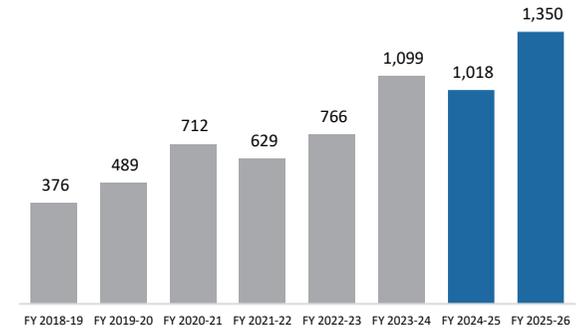
Allocation Rs. 350 million

Conservation and Improvement of Islamic Summit Minar, Lahore

Allocation Rs. 320 million

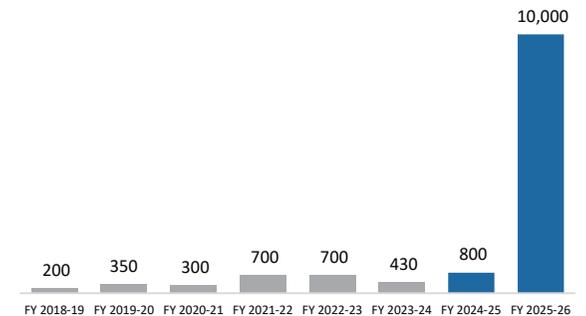
Current Budget

PKR Million



Development Budget

PKR Million



1329%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



INFORMATION & CULTURE

Feasibility and Seed Money for Film City and Cinema Development Funds

Allocation Rs. 2,000 million

State of the art DGPR Complex in Lahore

Allocation Rs. 1,003 million

Up-Gradation of Alhamra Arts Council and Cultural Complex

Allocation Rs. 450 million

AI Driven Media Monitoring Unit at DGPR Divisional Offices in Punjab

Allocation Rs. 250 million

Solarization of Field Offices and Auditorium of Punjab Council of the Arts, Lahore

Allocation Rs. 200 million

Technology Advancement Program for Information & Culture, Punjab

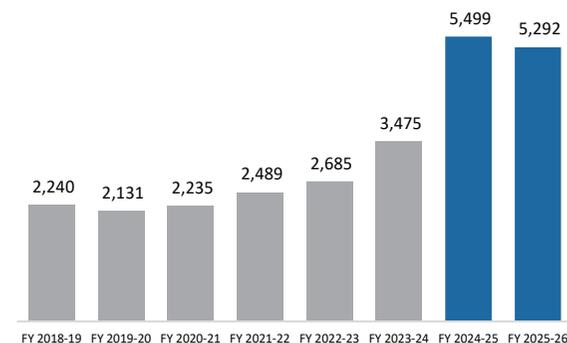
Allocation Rs. 183 million

Construction of Bahawalpur Arts Council, Bahawalpur

Allocation Rs. 109 million

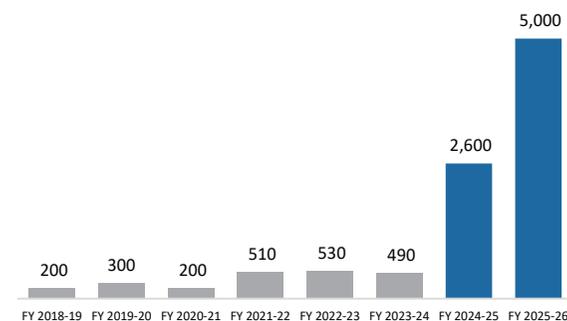
Current Budget

PKR Million



Development Budget

PKR Million



880%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



آپ بڑے کام مشین کی دیکھ بھال کی بنیادی تربیت تک
کبھی اہمیت کی حامل ہے جیسا کہ :

- ٹوٹی ہوئی سوئی کی تبدیلی
- بھرکی (bobbin) کی تبدیلی
- مشین کی صفائی
- دھاگے کے تناؤ کو چیک کرنا

INDUSTRY AND SKILL DEVELOPMENT

PKR 25,200 MILLION ALLOCATION FY 2025-26

ANNUAL INCREASE 137%

**Industries,
Commerce &
Investment**
FY 2025-26
Rs. 12,000 Million



Mines & Minerals
FY 2025-26
Rs. 1,200 Million



**Skill Development
& Entrepreneurship**
FY 2025-26
Rs. 12,000 Million





INDUSTRIES, COMMERCE & INVESTMENT

Chief Minister’s Punjab Asaan Karobar Finance

Allocation Rs. 2,035 million

Chief Minister’s Punjab Asaan Karobar Card

Allocation Rs. 2,000 million

Garment City in Punjab

Allocation Rs. 948 million

Material Testing Laboratories in Gujranwala and Sialkot

Allocation Rs. 701 million

Integrated Security Systems and Community Facilities in FIEDMC

Allocation Rs.1,000 million

Mian Nawaz Sharif Engineering & Technology University, Kasur

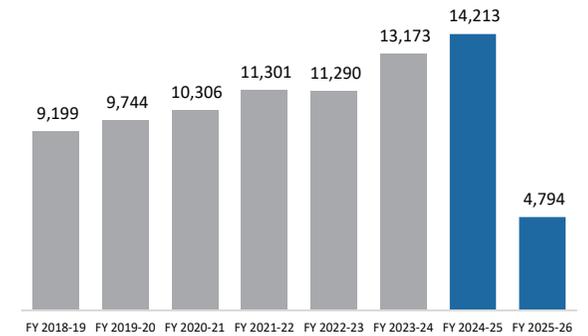
Allocation Rs.200 million

Strengthening of Business Facilitation Centers in Punjab

Allocation Rs. 250 million

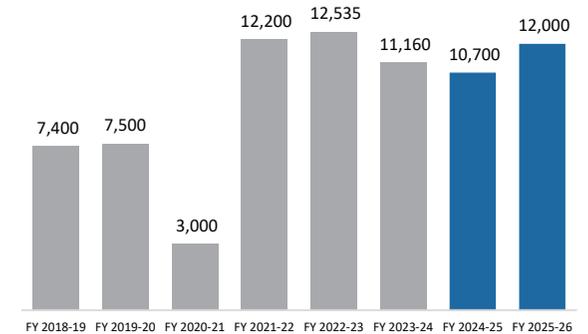
Current Budget

PKR Million



Development Budget

PKR Million



12%

Increase in Development Allocation from
FY 2021-22 to FY 2025-26



SKILL DEVELOPMENT & ENTREPRENEURSHIP

Chief Minister's Parwaaz Card for International Placement

Allocation Rs. 721 million

Chief Minister's Skill Development Program for Transgenders

Allocation Rs. 592 million

Chief Minister's Advance Technology Program

Allocation Rs. 361 million

Chief Minister's Skills Development Initiatives (Introduction of IT Courses in TEVTA Punjab)

Allocation Rs. 350 million

Chief Minister's Youth Employability in BPO's

Allocation Rs. 282 million

Construction and Hospitality Labs in TEVTA

Allocation Rs. 1,070 million

Empowering Women by Way of IT Training Across Punjab

Allocation Rs. 731 million

Improving Workforce Readiness in Punjab Project

Allocation Rs. 3,144 million

Current Budget
PKR Million

13,085

Development Budget
PKR Million

12,000



MINES & MINERALS

Punjab Mineral Company

Allocation Rs. 250 million

Upgradation of Mines Sample Testing Laboratory, Khushab

Allocation Rs. 143 million

Rescue & Safety Sub Station at Bait Tilla Jogian, Jehlum and Khushab

Allocation Rs. 220 million

Catch Water (Saline) Drain from Quarry Sites in District Sargodha

Allocation Rs. 96 million

Drone-Based Surveillance and Mapping for Efficient Mining Management

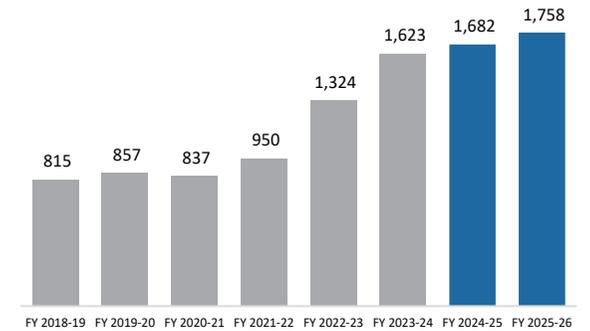
Allocation Rs. 90 million

Economic Prospective of Coal, Iron Ore, Limestone and Other Industrial Minerals in Koh-e-Suleman

Allocation Rs. 50 million

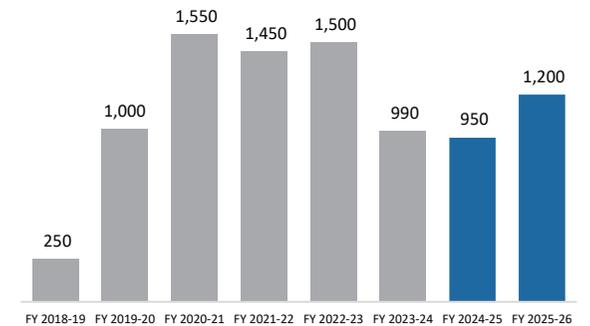
Current Budget

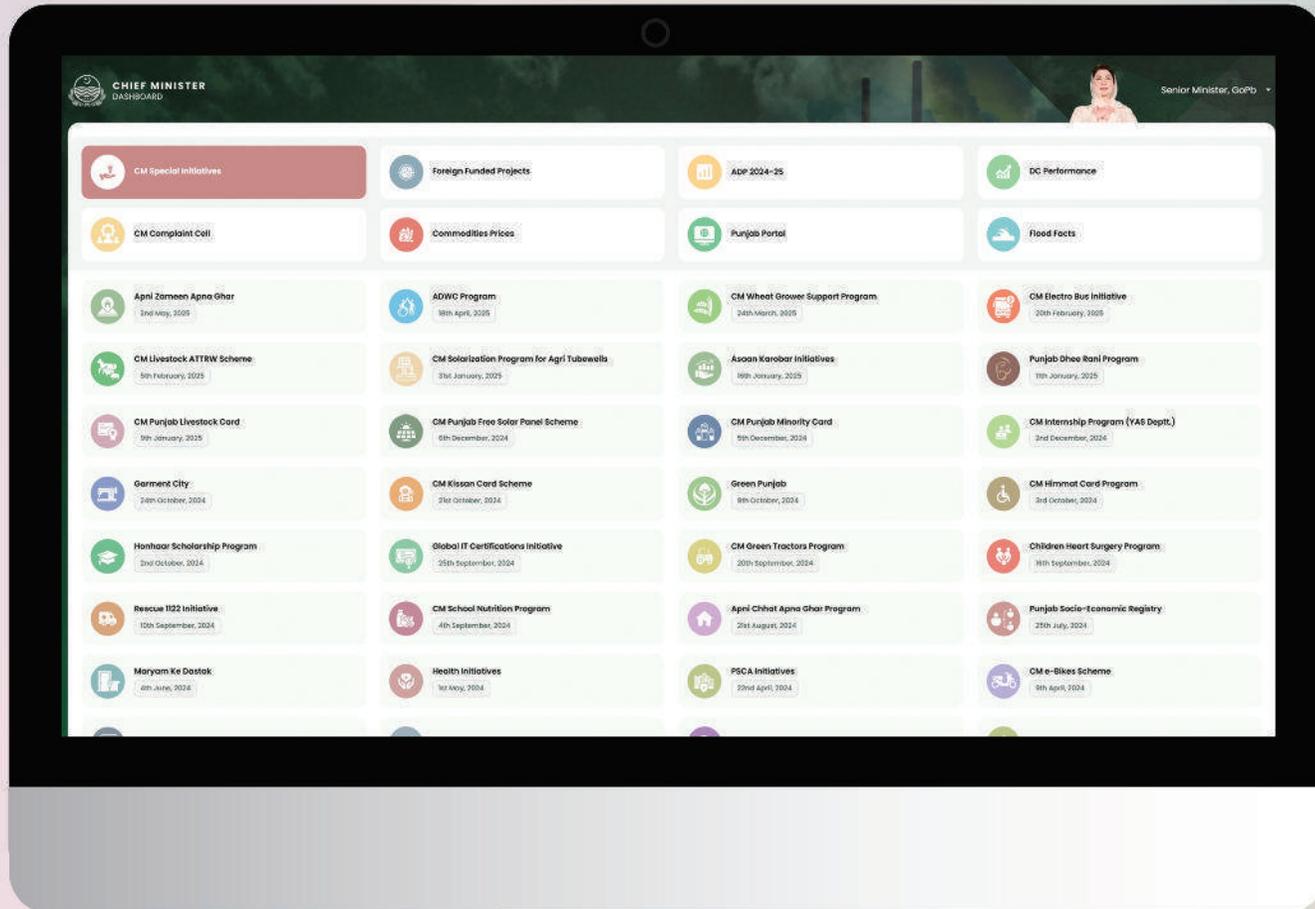
PKR Million



Development Budget

PKR Million





GOVERNANCE & SERVICE DELIVERY

PKR 56,600 MILLION ALLOCATION FY 2025-26

ANNUAL INCREASE 135%

**Governance &
Information
Technology**
FY 2025-26
Rs. 35,000 Million



**Emergency
Service (1122)**
FY 2025-26
Rs. 1,200 Million



**Labour &
HR Development**
FY 2025-26
Rs. 20,400 Million





GOVERNANCE & INFORMATION TECHNOLOGY

Punjab Urban Land Systems Enhancements

Allocation Rs. 10,150 million

Smart Safe Cities - CM Tehsils Project

Allocation Rs. 4,905 million

Chief Minister IT Park

Allocation Rs. 5,000 million

PPIC3 Faisalabad, Gujranwala, Sargodha, Multan, Bahawalpur and Rawalpindi

Allocation Rs. 4,350 million

Smart Safe Cities for 19 Districts

Allocation Rs. 2,546 million

E-Libraries for Students and General Public

Allocation Rs. 200 million

Chief Minister's IT Internship Program

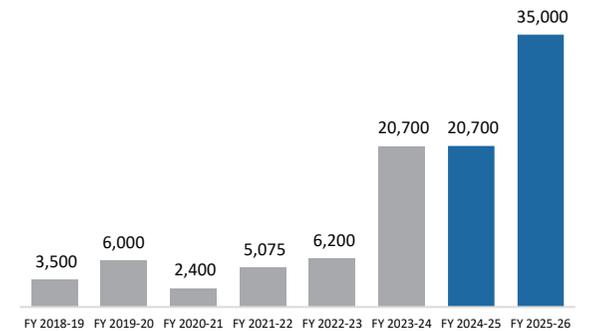
Allocation Rs. 180 million

AI and Emerging Technologies for Governance

Allocation Rs. 175 million

Development Budget

PKR Million



590%

Increase in Development Allocation from
FY 2021-22 to FY 2025-26



LABOUR & HR DEVELOPMENT

Maryam Nawaz Social Security Ration Card for Secured Workers

Allocation Rs. 20,000 million

Equipment for Newly Established Testing Facilities

Allocation Rs. 127 million

Capacity Building of Occupational Safety & Health Regime to Promote Safer Working Conditions at Workplace

Allocation Rs. 96 million

Redesigning and Renovation of CIWCE and IRI

Allocation Rs. 70 million

Occupational Safety & Health Laboratory in Faisalabad

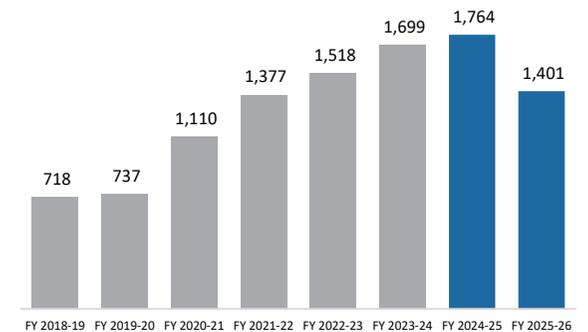
Allocation Rs. 48 million

Decent Work at Brick Kilns

Allocation Rs. 40 million

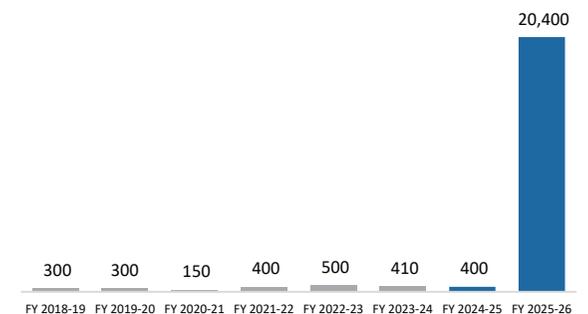
Current Budget

PKR Million



Development Budget

PKR Million



5000%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



EMERGENCY SERVICE (1122)

Rescue Stations at 43 Locations of Punjab

Allocation Rs. 425 million

Upgradation of Emergency Services Academy

Allocation Rs. 300 million

Fire Services for 39 Tehsils Without Fire Vehicles

Allocation Rs. 160 million

Capacity Building for Emergency Cover to VVIPs and Crop Fires

Allocation Rs. 84 million

Strengthening of Emergency Services of Rawalpindi

Allocation Rs. 70 million

Construction of Air Strip for Air Ambulance in District Bhakkar

Allocation Rs. 50 million

Rescue EMT Internship Program

Allocation Rs. 40 million

Solarization of Remaining Rescue Stations

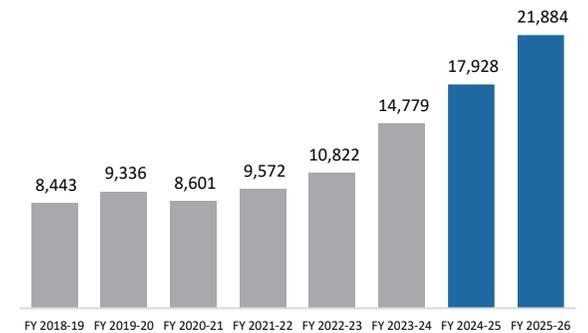
Allocation Rs. 40 million

Strengthening of Emergency Medical Dispatch System

Allocation Rs. 20 million

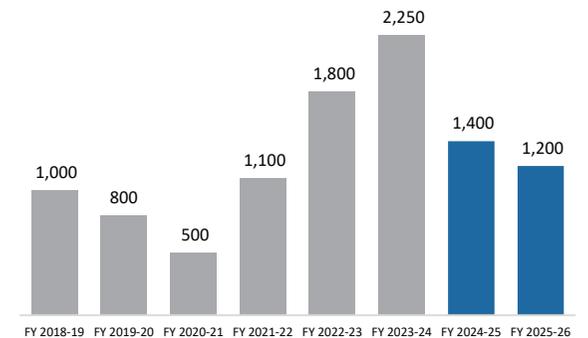
Current Budget

PKR Million



Development Budget

PKR Million



9%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



COMMUNITY WELFARE

PKR 23,000 MILLION ALLOCATION FY 2025-26

**Sports & Youth
Affairs**
FY 2025-26
Rs. 7,600 Million



Social Welfare
FY 2025-26
Rs. 7,000 Million

**Human Rights &
Minority Affairs**
FY 2025-26
Rs. 4,000 Million

**Auqaf & Religious
Affairs**
FY 2025-26
Rs. 3,000 Million

**Women
Development**
FY 2025-26
Rs. 1,400 Million



SPORTS & YOUTH AFFAIRS

Chief Minister's Internship Program

Allocation Rs. 100 million

46 Sports Complexes in Punjab

Allocation Rs. 1,941 million

Rehabilitation of Gymnasiums in Punjab

Allocation Rs. 955 million

Construction of 15 Sports Grounds in Punjab

Allocation Rs. 488 million

Completion of International Squash Complex in Lahore

Allocation Rs. 313 million

Gymnasiums in Liaquatpur, Chiniot, Kot Addu and Khanewal

Allocation Rs. 323 million

Hotel and Hostel in Nishtar Park Sports Complex, Lahore

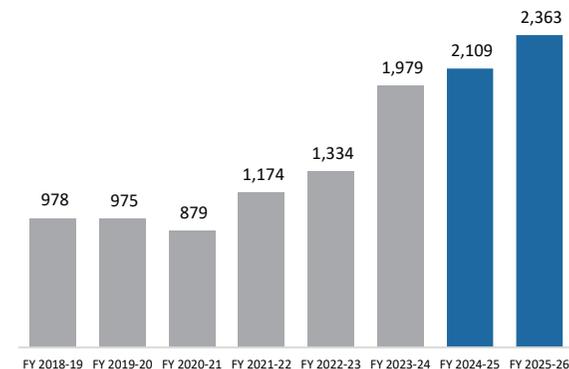
Allocation Rs. 150 million

International Swimming Pool at Nishtar Park Sports Complex Lahore

Allocation Rs. 120 million

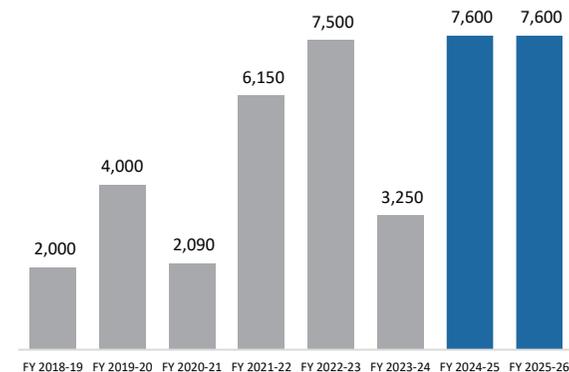
Current Budget

PKR Million



Development Budget

PKR Million



24%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



SOCIAL WELFARE

Chief Minister’s Himmat Card Program for Persons with Disabilities (PWDs)

Allocation Rs. 4,000 million

Wheel Chairs, Prosthetics, Hearing Aids, and other Such Assistive Devices to PWDs

Allocation Rs. 630 million

Conversion and Strengthening of Social Welfare Complex

Allocation Rs. 281 million

Management Information System for Social Welfare Department Across Punjab

Allocation Rs. 209 million

Model Garment Villages Across Punjab

Pilot Village at Baseen District Lahore

Allocation Rs. 200 million

Women Protection Centres at Sahiwal, Sargodha and Bahawalpur

Allocation Rs. 150 million

Old Age Homes at Bahawalpur, Muzaffarghar and Sargodha

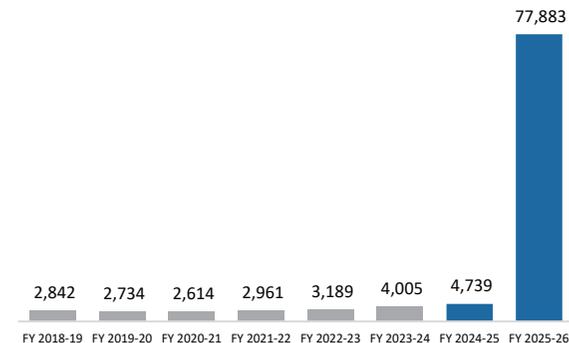
Allocation Rs. 100 million

Feasibility of Sanatzar in Punjab

Allocation Rs. 30 million

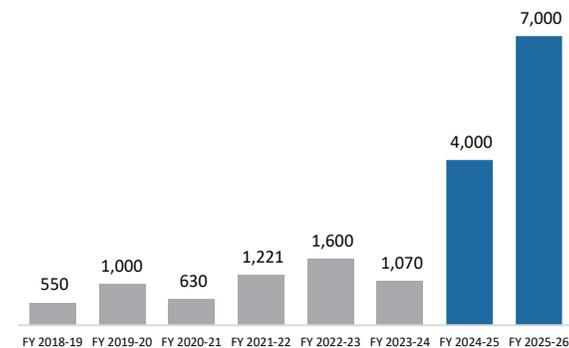
Current Budget

PKR Million



Development Budget

PKR Million



473%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



HUMAN RIGHTS & MINORITY AFFAIRS

Chief Minister's Minority Development Program

Allocation Rs. 1,000 million

Minority Development Fund

Allocation Rs. 1,000 million

Conservation of Religious Tourism Sites

Allocation Rs. 1,500 million

Rehabilitation of Graveyards/Janazgah/Shamshan Ghat and Community Centers for Minorities

Allocation Rs. 300 million

Renovation of Saint Joseph Church, Sargodha

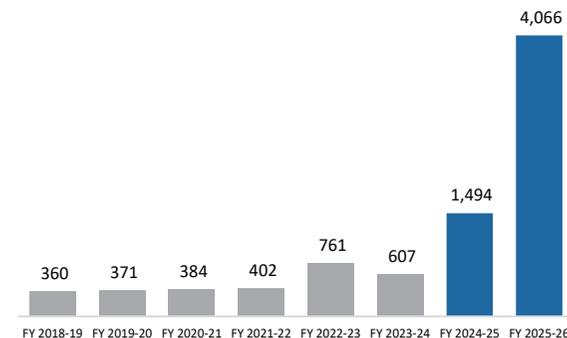
Allocation Rs. 90 million

Restoration of St. Andrew's Presbyterian Church Lahore

Allocation Rs. 20 million

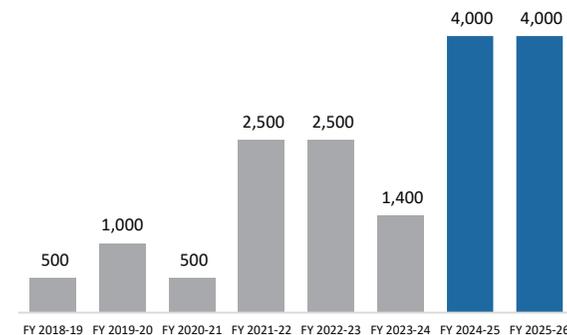
Current Budget

PKR Million



Development Budget

PKR Million



60%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



AUQAF & RELIGIOUS AFFAIRS

Master Plan and Development of Shrines of Baba Farid-ud-Din Gunj Shakar, Baba Bulleh Shah and Data Darbar

Allocation Rs. 1,444 million

Hydraulic Canopies in Courtyard of Data Darbar

Allocation Rs. 337 million

Conservation of Uch Sharif Mosque and Development of Pilgrim Trail

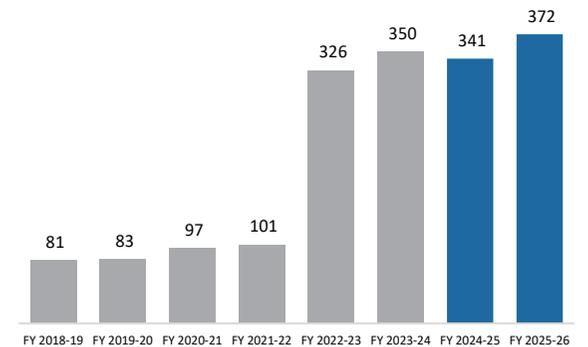
Allocation Rs. 100 million

Conservation of Badshahi Masjid & Hazoori Bagh Ensemble Lahore

Allocation Rs. 35 million

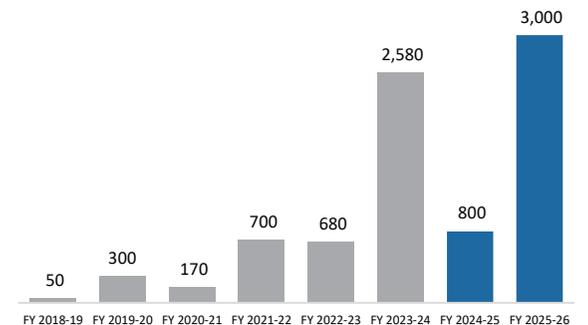
Current Budget

PKR Million



Development Budget

PKR Million



329%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



WOMEN DEVELOPMENT

Skill Enhancement through Home Reach (SEHR) Program

Allocation Rs. 520 million

Establishment of Day Care Centers through Punjab Day Care Fund Society

Allocation Rs. 200 million

Women Business Incubation Centers Phase-I

Allocation Rs. 161 million

Economic Empowerment Initiatives for Rural Females in Textile Sector

Allocation Rs. 150 million

Promoting Women Entrepreneurship Across Punjab

Allocation Rs. 120 million

Working Women Hostel Gujranwala, Muzafargarh, Rahim Yar Khan and Vehari

Allocation Rs. 67 million

Skill Development through Ambassador Program for University Students in Punjab

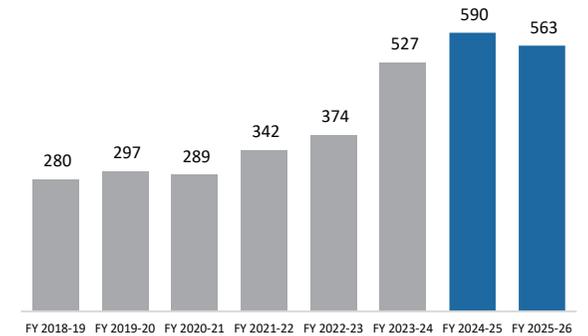
Allocation Rs. 45 million

Entrepreneurial Female Youth Pitch Competition

Allocation Rs. 35 million

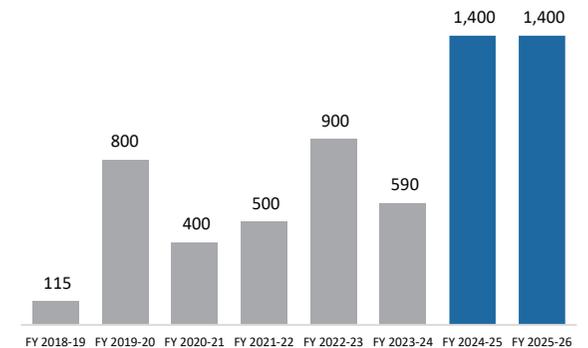
Current Budget

PKR Million



Development Budget

PKR Million



180%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



LOCAL GOVERNMENT & SERVICE DELIVERY

PKR 142,000 MILLION ALLOCATION FY 2025-26

ANNUAL INCREASE 132%



**Local Government &
Service Delivery
FY 2025-26
Rs. 142,000 Million**





LG&CD

Chief Minister’s Punjab Development Program

Allocation Rs. 25,000 million

Chief Minister's Program for Establishment of Model Village (Misali Gaon) by Improved Municipal Services

Allocation Rs. 10,000 million

Chief Minister's Program for Development of Graveyards in Punjab

Allocation Rs. 419 million

Rehabilitation of Roads, Streets, Sewerage/Drainage and M&R of Street Lights in MC Lahore

Allocation Rs. 44,690 million

Punjab Rural Sustainable Water Supply and Sanitation Project

Allocation Rs. 26,371 million

Punjab Intermediate Cities Improvement Investment Program

Allocation Rs. 10,656 million

Murree Development Program (Phase-II)

Allocation Rs. 5,000 million

Developing Resilient Environment and Advancing Municipal Services (DREAMS-I)

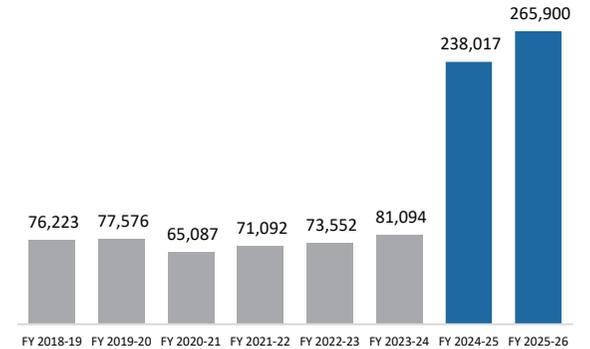
Allocation Rs. 4,015 million

Walled City Lahore Scheme

Allocation Rs. 3,610 million

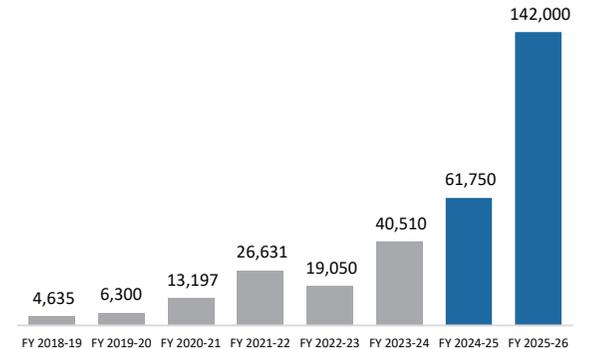
Current Budget

PKR Million



Development Budget

PKR Million



433%

Increase in Development Allocation from FY 2021-22 to FY 2025-26



OTHER DEVELOPMENT PROGRAMS

PKR 79,200 MILLION ALLOCATION FY 2025-26

**Planning &
Development**
FY 2025-26
Rs. 38,000 Million



**Price Control &
Commodities
Management**
FY 2025-26
Rs. 10,500 Million

**Special Programme/
Initiatives**
FY 2025-26
Rs. 30,200 Million



Cooperatives
FY 2025-26
Rs. 500 Million



PLANNING & DEVELOPMENT

Punjab Human Capital Investment Project

Allocation Rs. 9,686 million

Punjab Socio-Economic Registry PC-II

Allocation Rs. 7,616 million

Southern Punjab Poverty Alleviation Project -IFAD Assisted

Allocation Rs. 4,560 million

Punjab Socio Economic Registry

Allocation Rs. 2,049 million

Rehabilitation of Water Storage and Usage Infrastructure

Allocation Rs. 2,000 million

Koh-E-Suleman Improvement Project

Allocation Rs. 1,970 million

IPF Component for Punjab Clean Air Program

Allocation Rs. 1,450 million

Solarization of Existing Water Supply Pipe Lines in Cholistan

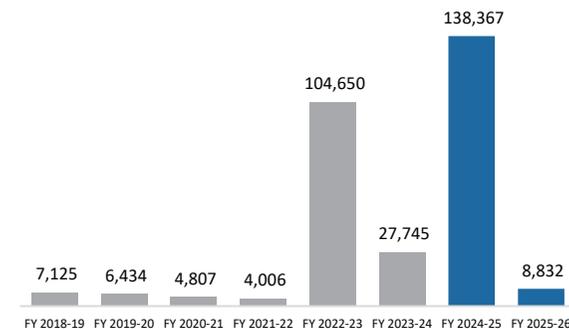
Allocation Rs. 400 million

Transformation of Punjab Resource Management & Policy Unit

Allocation Rs. 349 million

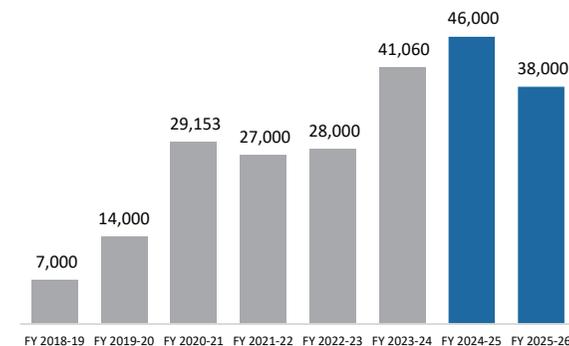
Current Budget

PKR Million



Development Budget

PKR Million



41%

Increase in Development Allocation from
FY 2021-22 to FY 2025-26



SPECIAL PROGRAMME/ INITIATIVES

Chief Minister's Equalization Program for South Punjab

Allocation Rs. 8,200 million

Chief Minister's Priority Program

Allocation Rs. 8,000 million

Chief Minister's Initiative for Management of Storm Water Drains/ Channels

Allocation Rs. 2,000 million

Supply of Water to Rawalpindi/ Islamabad Region from Tarbela Reservoir

Allocation Rs. 5,000 million

VGF and Land Acquisition for Development Projects

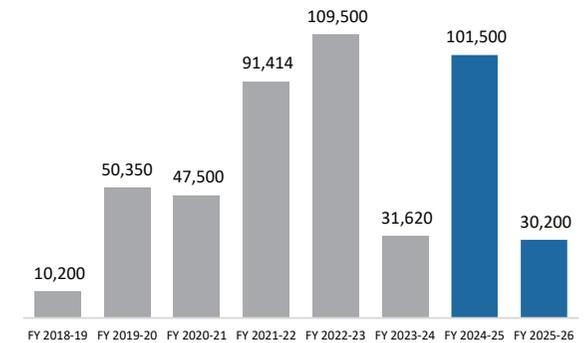
Allocation Rs. 1,000 million

Export Growth & Trade Development Initiative

Allocation Rs. 1,000 million

Development Budget

PKR Million





PRICE CONTROL & COMMODITIES MANAGEMENT

Chief Minister's Program for Sahulat Bazaars in Punjab

Allocation Rs. 10,000 million

Punjab Food Authority House in Lahore

Allocation Rs. 88 million

Punjab Agricultural Commodities Storage & Packaging Initiative

Allocation Rs. 50 million

Strengthening Agricultural Marketing Information Service

Allocation Rs. 50 million

Digital Transformation of Consumer Protection Council

Allocation Rs. 50 million

Monitoring of Essential Commodities in Punjab

Allocation Rs. 50 million

Food Testing Laboratory and Training School in Rawalpindi

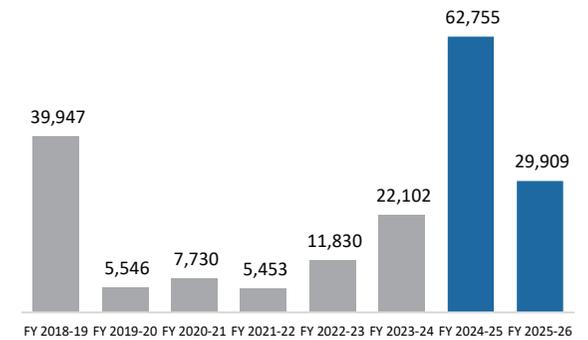
Allocation Rs. 50 million

Four Mobile Laboratories to Check Sucrose Contents

Allocation Rs. 42 million

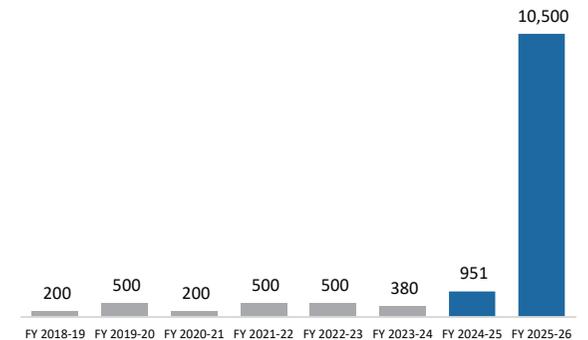
Current Budget

PKR Million



Development Budget

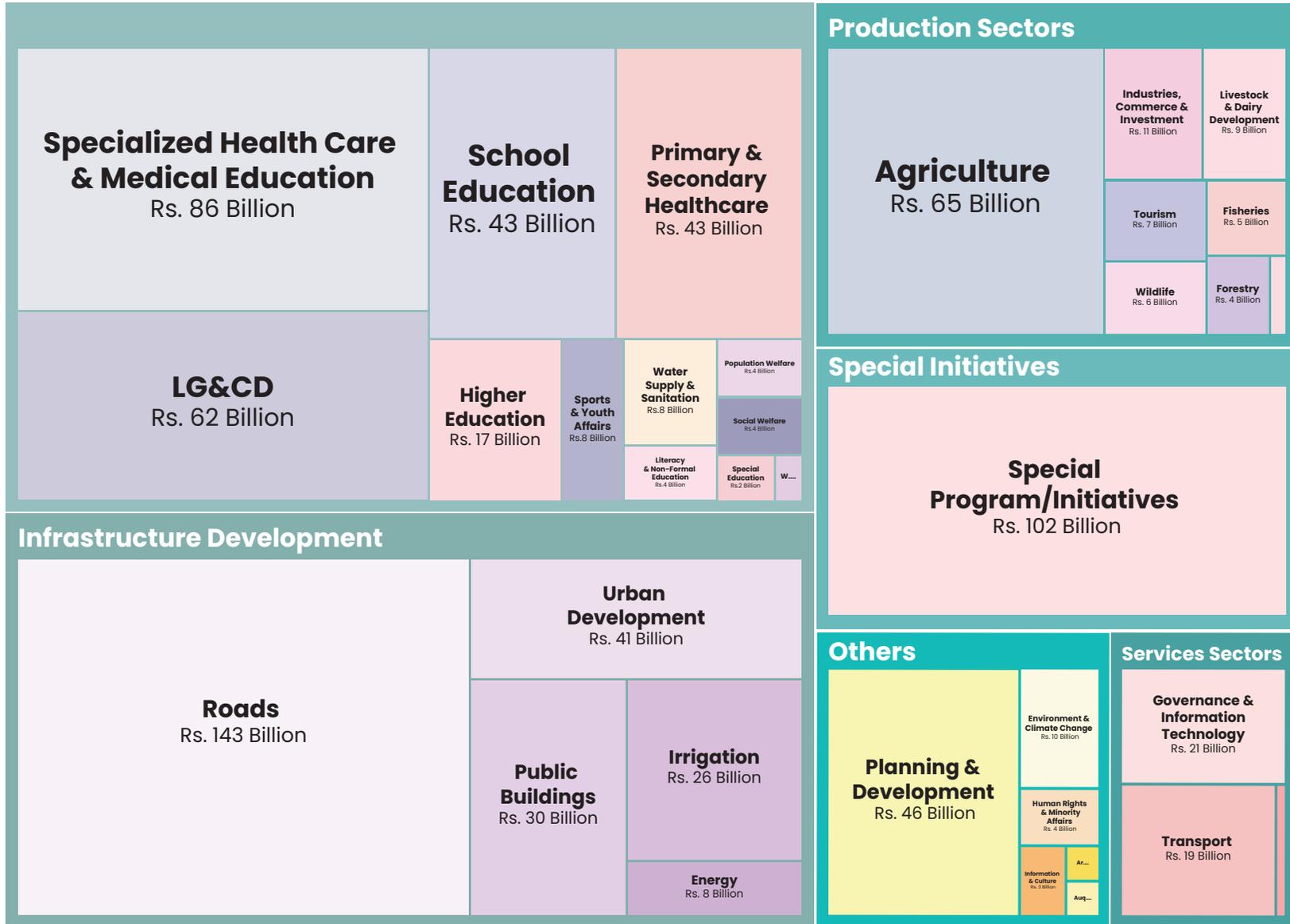
PKR Million



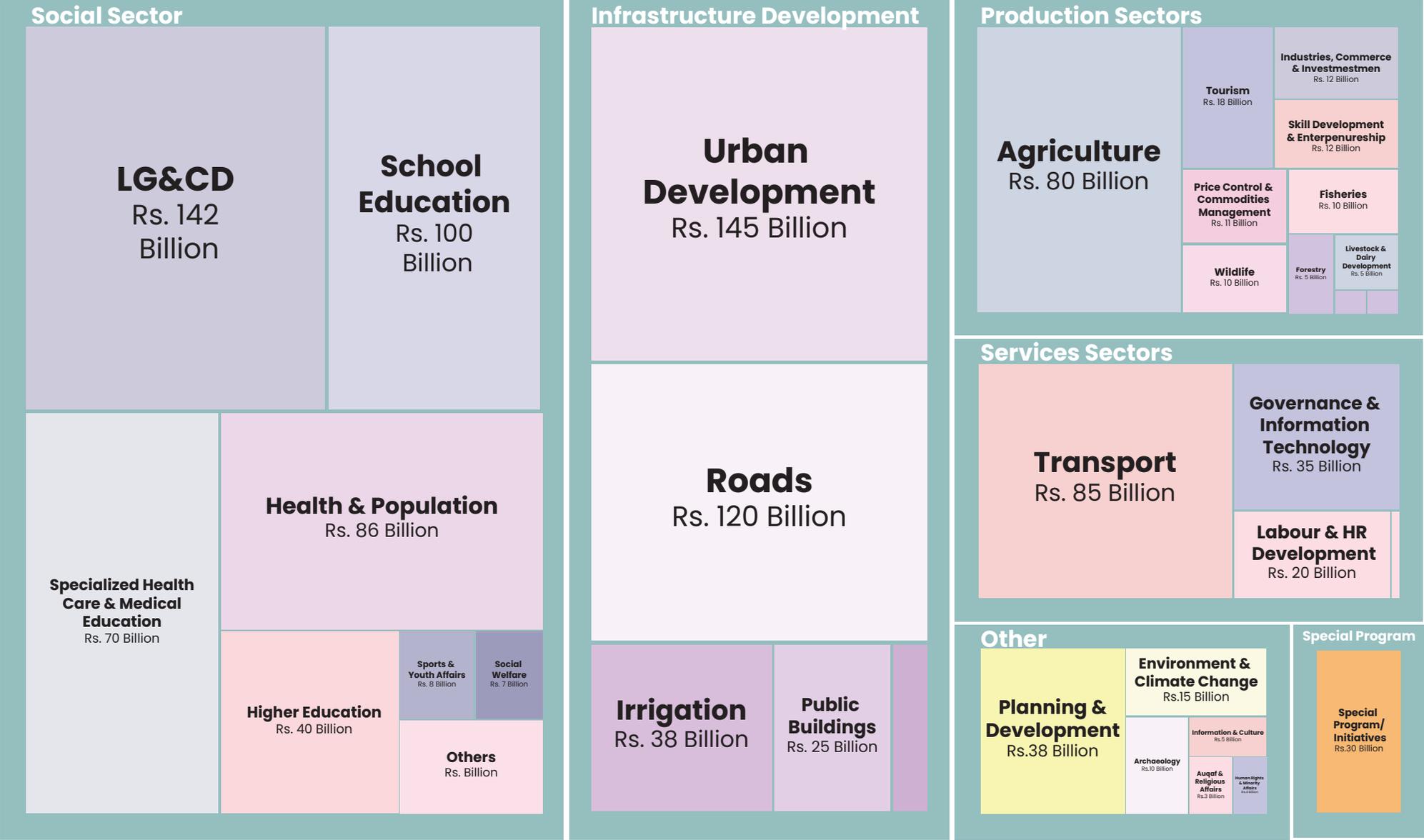
2000%

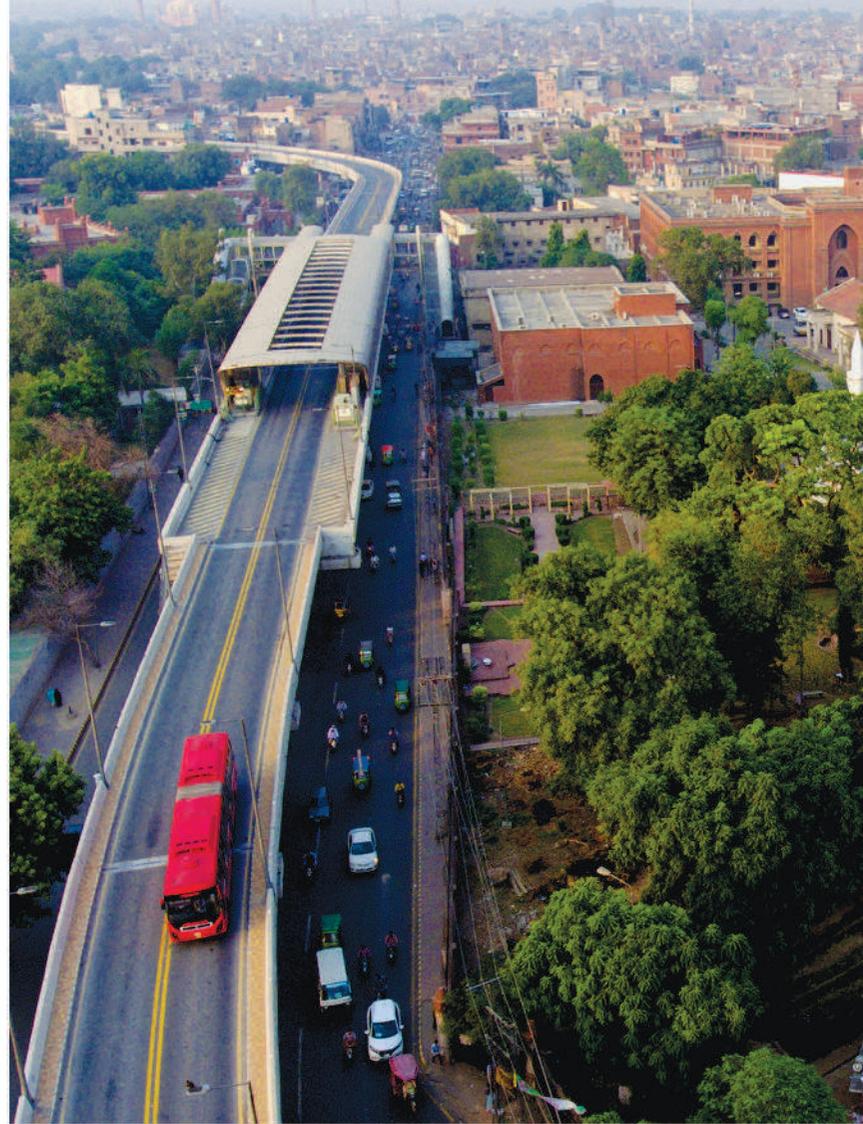
Increase in Development Allocation from FY 2021-22 to FY 2025-26

DEVELOPMENT BUDGET ALLOCATIONS 2024-25



DEVELOPMENT BUDGET ALLOCATIONS 2025-26







Government of the Punjab

ANNUAL DEVELOPMENT PROGRAM FY 2025-26

